## FY 2017 PHYSICAL PLAN

Department:

Department of Transportation and Communications (DOTC)

Agency:

Philippine Coast Guard

Operating Unit:

N/A

Organization Code (UACS): 230060000000

Particulars		Current Year's Accomplishment			PI						
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Operations											
MFO 1: MARITIME SECURITY AND PATROL SERVICES	000003010000000										
Conduct maritime security enforcement within the maritime jurisdiction of the Philippines.											
Quantity											
No. of kilometers of Philippine coast patrolled/monitored		147,508	15,215	162,723	62,686	15,671	15,671	15,672	15,672	-100,037	
Apprehend, tow, hold or suspend departure and/or take custody of vessels and/or seize its cargoes that will be found in violation.											
Quality											***************************************
% of detected incidents intercepted and apprehended		14%	8%	12.5%	8%	8%	8%	8%	8%	-4.5%	
Control and monitor the flow of traffic of vessels within waters subject to the jurisdiction of the Philippines as part of its maritime security function.											
Quality											
% decrease in the number of maritime incidents/ infractions against the average number of incidents/ infractions over the last 3 years		18.27%	12%	16.70%	12%	12%	12%	12%	12%	-4.7%	e
Conduct surveillance and inspection on all suspected persons, vessels and watercrafts.											
Timeliness											
% of Philippine coast under surveillance patrol more than 50 times a year		22.33%	17%	21%	18%	18%	18%	18%	18%	-3%	
MFO 2: SEARCH AND RESCUE SERVICES	000003020000000										
The PCG shall be the principal coordinator of maritime search and rescue operations.											
Quantity										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Number of incidents reported		- 586	166	752	644	161	161	161	161	-108	
Render aid to distressed persons or vessels on the high seas and on waters subject to the jurisdiction of the Philippines.											
Quality											
% of incidents with successful search and rescue		98.84%	97%	98.38%	98%	98%	98%	98%	98%	-0.38%	
Develop, establish, maintain, and operate maritime search and rescue coordination centers and sub-centers, and other search and rescue facilities and equipment for the purpose of monitoring and rendering aid to persons and vessels in distress.								,			
Timeliness											
% of incidents resolved within 6 hours		98.33%	97%	98%	98%	98%	98%	98%	98%	0	
MFO 3: NAVIGATIONAL SAFETY SERVICES	000003030000000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
Establish and manage vessel traffic system in the maritime jurisdiction of the Philippines.											

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quantity											
No. of nautical miles of shipping lanes under management		11,285	11,285	11,285	11,285	11,285	11,285	11,285	11,285	0	
All maritime incidents shall be reported without delay to PCG by any available means of communications.									•		
Quality											_
No. of marine incidents of ship collisions and other recorded navigational incidents in the last three years		202	102	304	394	98	98	99	99	90	
Develop, establish, maintain and operate aids to navigation.											_
Timeliness											_
% of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection		20.33%	1%	15.5%	1%	1%	1%	1%	1%	-14.5%	,
MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES	000003040000000										
Establish and maintain a marine environmental database system composed of environmental baseline information and marine pollution related incidents. These data and information shall be analyzed and used in developing pollution response methodologies and other marine environmental protection policies.				***************************************							
Quantity											
No. of vessels and facilities inspected by PCG on marine pollution regulations		13,410	2,777	16,187	11,441	2,860	2,860	2,860	2,861	-4,746	
Prepare, formulate and promulgate rules and regulations in the prevention, abatement, control and mitigation of pollution.										1,710	
Quality											
No. of vessels and facilities inspected in the last two years with two or more defect notices issued as a % of the total number of ships issued with a defect notice		37	4	41	13	3	3	3	4	-28	E.
The PCG shall assess the ship and/or crew's ability to perform or comply with marine pollution regulations.					*						
Timeliness		***************************************		***************************************							
% of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years		0.46%	0.06%	0.36%	0.06%	0.06%	0.06%	0.06%	0.06%	-0.3%	
Conduct inspections on all merchant ships and vessels, sites and other facilities, including but shall not be limited to inspections prior to departure, to ensure and enforce compliance with safety standards, rules and regulations.						,		***************************************			
Quantity			***************************************								
No. of vessels, sites and other facilities monitored and/or inspected with reports issued		21,081	2,697	23,778	10,785	2,696	2,696	2,696	2,697	-12,993	
In the performance of its law enforcement function, shall apprehend, tow, hold or suspend departure and/or take custody of vessels and/or seize its cargoes that will be found in violation of the preceding provisions in accordance with existing laws, rules and regulations.					=			,			
Quality											
% of submitted reports that resulted in the issuance of violation reports and penalties imposed		0.19%	0.12%	0.17%	0.12%	0.12%	0.12%	0.12%	0.12%	-0.05%	
The PCG may, at anytime, conduct inspections or audits to verify compliance to certain aspects of vessel seaworthiness in accordance with applicable safety standards, rules and regulations.		***************************************	,								

16.51

Particulars		Current Year's Accomplishment			PI						
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Timeliness											
% of vessels, sites and other facilities that have been inspected more than twice in the last two years		11.75%	9.00%	11.06%	9%	9%	9%	9%	. 9%	-2.06%	
The PCG, in the performance of its law enforcement function, shall apprehend, tow, hold or suspend departure and/or take custody of vessels and/or seize its cargoes that will be found in violation.											
Quantity											
No. of violations or complaints acted upon and reports issued		64	5	69	19	4	5	5	5	-50	
All safety standard non-conformities discovered by the PCG shall be recorded in the vessel's Inspection Record Book stating therein the allotted time or condition to correct said non-conformities.											
Quality											
No. of vessels, sites and other facilities with three or more recorded violations in three years as a % of total violators		90	3	93	21	5	5	5	6	-72	
Investigate, and file corresponding charges on persons and juridical entities violating any applicable maritime laws, rules and regulations, provisions of Revised Penal Code, and other special laws.											
Timeliness											
% of detected violations that are resolved or referred for prosecution within five working days		20.17%	0.08%	15.15%	0.08%	0.08%	0.08%	0.08%	0.08%	-15.07%	

Prepared By:

CAPT ALLEN T ORIBIO PCG
Planning Services Mead / Planning Officer

Date:

In coordination wi

CAPT WIFRED A BURGOS PCC

Financial Services Head / Budget Officer

Date:

Approved By:

Agency Head / Department Secretary

Date: