TANGGAPAN NG KOMANDANTE
(OFFICE OF THE COMMANDANT)
PAMBANSANG PUNONGHIMPILAN TANOD BAYBAYIN NG PILIPINAS
(National Headquarters Philippine Coast Guard)
139 25th Street, Port Area
1018 Manila

HONORABLE BENJAMIN E. DIOKNO
Chairperson
Government Procurement Policy Board
Unit 2504 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Secretary Diokno:

The Philippine Coast Guard (PCG) respectfully submits the accomplished **Annual Procurement Plan for CY 2018** as basis of the PCGs procurement activities for the year.

This submission is in compliance with IRR of the Republic Act 9184 *(Government Procurement Reform Act).*

Very truly yours,

ELSON E HERMOGINO
RADM PCG

ANNUAL PROCUREMENT PLAN

CY 2018

"Serving Our Nation by Ensuring Safe, Clean and Secure Maritime Environment"

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PHILIPPINE COAST GUARD
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support											
100000100001000	a. General Administration and Support Services											
	Command Supervision, Conference and Management	CG-1		Year-round				GAA	10,000,000.00	10,000,000.00		
	Rice Subsidy	CG-1		Year-round				GAA	27,776,000.00	27,776,000.00		
	PCG Contructual Personnel Labor and Wages	CG-1		Year-round				GAA	5,000,000.00	5,000,000.00		
	Year-End All Hands Casual Occasion	CG-1		Year-round				GAA	1,517,000.00	1,517,000.00		
	Sports and Fitness Program	CG-1		Year-round				GAA	3,000,000.00	3,000,000.00		
	FMCPO Admin Activities	CG-1		Year-round				GAA	2,000,000.00	2,000,000.00		
	Adjutant Services	CG-1		Year-round				GAA	550,000.00	550,000.00		
	Boards and Other Admin Activities											
200000100001000	II. Support to Operations											
	Rice Subsidy	CG-1		Year-round				GAA	2,207,000.00	2,207,000.00		
	III. Operations											
	a. Maritime Search & Rescue Program											
310100100001000	1. Maritime Search and Rescue Operations											
	Rice Subsidy	CG-1		Year-round				GAA	4,204,000.00	4,204,000.00		
	Medical & Dental Medicines	CG-1		Year-round				GAA	9,715,000.00	9,715,000.00		
310100100002000	2. Disaster Response Operations											
	Rice Subsidy	CG-1		Year-round				GAA	3,775,000.00	3,775,000.00		
	b. Maritime Security & Law Enforcement Program											
310200100001000	1. Operate National Coast Watch Center (NCWC)											
	Rice Subsidy	CG-1		Year-round				GAA	679,000.00	679,000.00		

310200100002000	2. Shore Operations								
	Rice Subsidy	CG-1		Year-round	GAA	12,776,000.00	12,776,000.00		
310200100003000	3. Sea Based Operations								
	Rice Subsidy	CG-1		Year-round	GAA	4,103,000.00	4,103,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections								
	Rice Subsidy	CG-1		Year-round	GAA	1,849,000.00	1,849,000.00		
310300100002000	2. Site recovery activities								
	Rice Subsidy	CG-1		Year-round	GAA	1,379,000.00	1,379,000.00		
310300100003000	3. Enforce laws, rules and regulations for the protection of marine environment								
	Rice Subsidy	CG-1		Year-round	GAA	2,145,000.00	2,145,000.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations								
	Rice Subsidy	CG-1		Year-round	GAA	2,934,000.00	2,934,000.00		
	2. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications								
	Rice Subsidy	CG-1		Year-round	GAA	1,654,000.00	1,654,000.00		
310400100003000	3. Enforce flag and port State control inspections								
	Rice Subsidy	CG-1		Year-round	GAA	1,240,000.00	1,240,000.00		
310400100004000	4. Enforce salvage regulations								
	Rice Subsidy	CG-1		Year-round	GAA	1,857,000.00	1,857,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CG-2	Competitive Bidding	Year-round	GAA	4,000,000.00	4,000,000.00		
	III. Operations								
	a. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations (Intel Fund)	CG-2	Competitive Bidding	Year-round	GAA	4,000,000.00	4,000,000.00		
310200100003000	2. Sea Based Operations (Intel Fund)	CG-2	Competitive Bidding	Year-round	GAA	6,000,000.00	6,000,000.00		

	I. General Administration and Support								
100000100001000	A. General Administration and Support Services								
	1. Honors	CG-3		Year-round	GAA	2,750,000.00	2,750,000.00		
	2. Ceremonies	CG-3		Year-round	GAA	3,750,000.00	3,750,000.00		
	3. 117th PCG Founding Anniversary	CG-3		Year-round	GAA	3,000,000.00	3,000,000.00		
	4. HPCG Turn-Over of Command	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	5. New Year's Call	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	6. Annual Parade (Independence Day)	CG-3		Year-round	GAA	1,000,000.00	1,000,000.00		
	7. Arrival & Commisioning of Vessels	CG-3		Year-round	GAA	2,000,000.00	2,000,000.00		
	8. Command Conference	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	800,000.00	800,000.00		
	9. Inter-Agency Coordination Meetings	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	10. TOE Workshop	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	11. PMA/PMMA/CGOC Alumni Homecoming	CG-3		Year-round	GAA	2,800,000.00	2,800,000.00		
	II. Operations								
	A. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations								
	a. ICS Workshop/Seminar Level 1	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	b. ICS Workshop/Seminar Level 2	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		

	c. Used of Force Protocol Workshop	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	d. SAR Planning Workshop/Review	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
310100100002000	2. Disaster Response Operations								
	B. Maritime Security & Law Enforcement Program								
310200100001000	1. Joint Operation with NCWC	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
310200100002000	2. Shore Operations								
	a. Philippine International Hot Air Balloon	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	b. Araw ng Kagitingan	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	c. National Sea Farers Day	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	d. Procedures/ Guidelines Writeshop for WMD Detector Equipment	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	e. PREXC Workshop/Review	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	f. PBB Compliance of PCG Workshop/Review	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	g. DTRA's International Counterproliferation Program	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	h. Operations Team/Workshop Review ISO 9001 2008	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	i. NDRRMC Rep Liaison Officer	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	j. Other Operational Activities	CG-3		Year-round	GAA	1,500,000.00	1,500,000.00		
310200100003000	3. Sea Based Operations								

	a. Vessels Operational Support								
	Category I	CG-3		Year-round	GAA	3,696,000.00	3,696,000.00		
	Catergory II	CG-3		Year-round	GAA	2,250,000.00	2,250,000.00		
	Category III	CG-3		Year-round	GAA	8,640,000.00	8,640,000.00		
	Small Craft	CG-3		Year-round	GAA	6,660,000.00	6,660,000.00		
	b. Seaborne Exercises								
	Balikatan Exercise	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	SEACAT Exercise	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	SAR Exercise PCG-TCGA	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	750,000.00	750,000.00		
	Palakas Exercise	CG-3	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	c. Vessel Emergency Deployment	CG-3		Year-round	GAA	2,354,000.00	2,354,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	15,666,123.00	15,666,123.00		
	Fidelity Bond	CG-4	Negotiated Procurement (Small Value)	Year-round	GAA	1,000,000.00	1,000,000.00		
	Taxes and Duties	CG-4	Negotiated Procurement (Small Value)	Year-round	GAA	650,000.00	650,000.00		
	Office Equipment Rentals	CG-4	Competitive Bidding	Year-round	GAA	4,212,000.00	4,212,000.00		
	Building/Office Rentals	CG-4	Competitive Bidding	Year-round	GAA	2,151,000.00	2,151,000.00		
	Lights/Water Expenses	CG-4	Direct Contracting	Year-round	GAA	35,000,000.00	35,000,000.00		
	Repair & Maintenance-Motorvehicle	CG-4	Direct Contracting	Year-round	GAA	2,046,000.00	2,046,000.00		
	QM Supplies	CG-4	Competitive Bidding	Year-round	GAA	25,000,000.00	25,000,000.00		

	Medical/Dental Supplies	CG-4	Competitive Bidding	Year-round	GAA	2,250,000.00	2,250,000.00		
	Other Supplies/Representation	CG-4	Competitive Bidding	Year-round	GAA	10,000,000.00	10,000,000.00		
	II. Support to Operations								
200000100001000	a. Conduct Coast Guard Training Courses	CG-4	Competitive Bidding	Year-round	GAA	35,567,900.00	35,567,900.00		
	III. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	43,674,145.00	43,674,145.00		
	Medical/Dental Supplies	CG-4	Competitive Bidding	Year-round	GAA	2,750,000.00	2,750,000.00		
310100100002000	2. Disaster Response Operations								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	4,753,000.00	4,753,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100001000	1. Operate National Coast Watch Center (NCWC)	CG-4	Competitive Bidding	Year-round	GAA	4,447,000.00	4,447,000.00		
310200100002000	2. Shore Operations								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	48,423,000.00	48,423,000.00		
	Insurance Expenses	CG-4	Competitive Bidding	Year-round	GAA	8,939,000.00	8,939,000.00		
	K9 Requirements	CG-4	Competitive Bidding	Year-round	GAA	10,500,000.00	10,500,000.00		
310200100003000	3. Sea Based Operations								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	600,456,054.00	600,456,054.00		
	Insurance Expenses	CG-4	Competitive Bidding	Year-round	GAA	25,000,000.00	25,000,000.00		
	QM Supplies	CG-4	Competitive Bidding	Year-round	GAA	15,000,000.00	15,000,000.00		
	Military & Police Supplies	CG-4	Competitive Bidding	Year-round	GAA	5,000,000.00	5,000,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections								

	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	3,098,000.00	3,098,000.00		
	2. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	17,977,000.00	17,977,000.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	25,608,450.00	25,608,450.00		
	2. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	4,193,000.00	4,193,000.00		
310400100003000	3. Enforce flag and port State control inspections								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	28,794,228.00	28,794,228.00		
	Repair & Utilities	CG-4	Competitive Bidding	Year-round	GAA	40,000,000.00	40,000,000.00		
	Repair & Maintenance-Motorvehicle	CG-4	Direct Contracting	Year-round	GAA	4,926,000.00	4,926,000.00		
	Military & Police Supplies	CG-4	Competitive Bidding	Year-round	GAA	8,000,000.00	8,000,000.00		
310400100004000	4. Enforce salvage regulations								
	POL PRODUCTS	CG-4	Competitive Bidding	Year-round	GAA	2,996,000.00	2,996,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CG-5		Year-round	GAA	22,044,000.00	22,044,000.00		

	I. General Administration and Support								
100000100001000	A. General Administration and Support Services								
	1. Accounting Requirements	CG-6	Negotiated Procurement (Small Value)	Year-round	GAA	796,100.00	796,100.00		

	2. Command and Staff Requirements	CG-6		Year-round	GAA	12,000,000.00	12,000,000.00		
	3. Meetings and Conferences	CG-6		Year-round	GAA	1,233,000.00	1,233,000.00		
	B. Technical Consultation/Hearings	CG-6	Negotiated Procurement (Small Value)	Year-round	GAA	430,000.00	430,000.00		
	C. System Development								
	1. Reproduction and Publication of of APB 2018	CG-6	Negotiated Procurement (Small Value)	Year-round	GAA	120,000.00	120,000.00		
	2. Reproduction of Obligation Request and Status (ORS)	CG-6	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	D. Program Review and Analysis (PRA)	CG-6		Year-round	GAA	1,200,000.00	1,200,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	1. Morale and Welfare								
	1.1 Team Building (CG-7)	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	1.2 Fellowship (CG-7)	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	2. Meetings/Workshop	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	3. PCGA Activities								
	3.1 PCGA National Convention	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	800,000.00	800,000.00		
	3.2 Oath Takings and Inductions								
	3.2.1 PCGA Executive Squadron	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	3.3 NAB Meetings	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	3.4 PCGA Awards								

	3.4.1 PCGA Executive Squadron Paraphernalias	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	3.4.2 PCGA Medals and Ribbons	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	50,000.00	50,000.00		
	3.4.3 PCGA Dolphin Service Award	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	3.5 PCGA ID machine maintenance	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	50,000.00	50,000.00		
	3.6 PCGA ID consumables	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	3.7 PCGA Manual printing	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	3.8 PCG-PCGA TWG Manual revision	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	180,000.00	180,000.00		
	4. Printing/Publication								
	4.1 Printing								
	4.1.1 Functional Poster	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	4.1.2 Promotional posters for recruitment	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	4.1.3 GAD Promotional materials	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	50,000.00	50,000.00		
	4.1.4 PWD Campaign materials	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	50,000.00	50,000.00		
	4.1.5 PCG Primer	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	4.1.6 PCG NSTP promotional materials	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	4.1.7 Anniversary Magazine	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		

	4.1.8 Calendar	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	600,000.00	600,000.00		
	5. PCG NSTP Activities								
	5.1 NSTP Manual Printing	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	6. CRS Activities								
	6.1 Participation to inter-agency cooperation activities	CG-7	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CG-8		Year-round	GAA	6,090,836.00	6,090,836.00		
	II. Operations								
	a. Maritime Safety Program								
310400100001000	1. Salvage Operations	CG-8	Negotiated Procurement (Small Value)	Year-round	GAA	210,000.00	210,000.00		
310400100003000	2. Enforce flag and port State control inspections	CG-8		Year-round	GAA	4,567,047.00	4,567,047.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	1. Morale and Welfare								
	1.1 Planning and Organizational Workshop	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	180,000.00	180,000.00		
	1.2 Quarterly Evaluation and Assessment Workshop	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	1.3 Year End Assessment	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	2. Attendance to Meetings								
	2.1 Legislative/Liasoning Representation on MEP related concerns	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	175,000.00	175,000.00		

	2.2 Attendance to Local Conferences/Meetings	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	2.3 Inter-Agency Collaboration on Forging of MOA/MOUs	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	2.4 Particularly Sensitive Sea Areas (PSSA)	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	2.5 Sewage Pollution Awareness Seminar	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	2.6 Joint MOU on ASEAN Oil Spill Preparedness and Response	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	3. Repair and Maintenance								
	3.1 MERDC Laboratory Equipment & Apparatus (Repair & Maintenance)	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	3.2 Repair and Maintenance of MARPOL Equipment	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	3.3 Office Repair and Maintenance	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	4. Cross-Training Activities								
	4.1 Annual Oil Spill Mobilization Exercise (National MARPOLEX)	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	600,000.00	600,000.00		
	4.2 Oil Spill Response Awareness Seminar	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	4.3 PDSI-Pasig River Oil Spill Response Exercise	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	5. Public Consultation								
	5.1 Public Consultation on Draft Memorandum Circulars	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	215,000.00	215,000.00		
	5.2 Publication of Memo Circulars to Official Gazette / Newspaper of National Circulation	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	5.3 Information and Dissemination of MEP MCs to stakeholders	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		

	5.4 Public Consultation on HNS Contingency Plan	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	175,000.00	175,000.00		
	5.5 Information and Dissemination of HNS Contingency Plan	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	175,000.00	175,000.00		
	5.6 MEP Info Drive	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	175,000.00	175,000.00		
	5.7 MEP Conference	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	5.8 IMO Member State Audit Scheme	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	5.9 London Convention Seminar	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	6. Systems Development								
	6.1 Drafting/Revisions of HNS Contingency Planning	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	275,000.00	275,000.00		
	6.2 Acquistion/Reproduction of MARPOL Books and other MEP related references	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	6.3 Research, Special Studies and Other MAREP Interest	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	225,000.00	225,000.00		
	6.4 MEP System and Equipment Audit	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	360,000.00	360,000.00		
	7. Seminar/Workshop								
	7.1 Climate Change Mitigation and Adoptation	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	7.2 Basic Investigation	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	7.3 Multi Sectoral Capacity Building on Environmental Laws and the Rules of Procedure for Environmental Cases	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	7.4 OPRC 1990	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	270,000.00	270,000.00		

	7.5 Station Commander Awareness on MAREP	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	7.6 Claims and Compensation on Oil Spill Incidents	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	7.7 Bunker Convention	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	7.8 Hosting of MEP Convention Forum/Conference	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	8. International Commitments								
	8.1 5 year Implementation Plan on ASEAN Cooperation Mechanism for Joint Oil Spill Preparedness and Response between Philippines and Vietnam	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	175,000.00	175,000.00		
	8.2 Planning and Signing for MARPOLEX 2019 in the Philippines	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	9. MARPOL Response	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	II. Operations								
	a. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	87,000.00	87,000.00		
	1.1 Review and Final Adjudication of MARPOL Cases								
310300100002000	2. Site recovery activities	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	360,000.00	360,000.00		
	2.1 Post Oil Spill/ Baseline Data Gathering Monitoring and Risk Assessment and of Marine Pollution Activities in Ports, Rivers and Other Tributaries								
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment								

	3.1 Operational Plan for the Manila Bay Coastal Strategy (OPMBCS) Support Fund	CG-9	Negotiated Procurement (Small Value)	Year-round	GAA	225,368.00	225,368.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CG-10	Negotiated Procurement (Small Value)	Year-round	GAA	1,000,000.00	1,000,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CG-10	Competitive Bidding	Year-round	GAA	50,000,000.00	50,000,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100003000	1. Sea Based Operations	CG-10	Competitive Bidding	Year-round	GAA	150,000,000.00	150,000,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CG-11	Competitive Bidding	Year-round	GAA	66,855,000.00	66,855,000.00		
	II. Support to Operations								
200000100001000	a. Conduct Coast Guard Training Courses	CG-11		Year-round	GAA	16,421,000.00	16,421,000.00		
	III. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CG-11		Year-round	GAA	1,858,000.00	1,858,000.00		
310100100002000	2. Disaster Response Operations	CG-11		Year-round	GAA	1,052,347.00	1,052,347.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CG-11	Competitive Bidding	Year-round	GAA	2,149,000.00	2,149,000.00		
310200100003000	2. Sea Based Operations	CG-11	Competitive Bidding	Year-round	GAA	34,499,000.00	34,499,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CG-11		Year-round	GAA	35,000.00	35,000.00		
	2. Enforce laws, rules and regulations for the								

310300100003000	protection of marine environment	CG-11	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		

	I. Support to Operations								
200000100001000	a. Conduct Coast Guard Training Courses								
	EXECUTIVE COURSES								
	AFPCGSC(1)WMU (1)	CG-12	Competitive Bidding	Year-round	GAA	3,373,000.00	3,373,000.00		
	IMLI Training Support Fund (1)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	CENTRAL STAFF OCCUPATIONAL TRAINING								
	A. CG1								
	Personnel Officers Association of the Philippines (POAP) Seminars	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	70,000.00	70,000.00		
	B. CG-3								
	Statistics and Analysis Training (4)	CG-12		Year-round	GAA	16,000.00	16,000.00		
	Record and File Management Training (4)	CG-12		Year-round	GAA	16,000.00	16,000.00		
	MAR Training (6 students)	CG-12		Year-round	GAA	24,000.00	24,000.00		
	Policy Formulation of CG asset and Resources Training (6 students)	CG-12		Year-round	GAA	24,000.00	24,000.00		
	Organizational Structure Training (6 students)	CG-12		Year-round	GAA	24,000.00	24,000.00		
	ISO 9001: 2008 familiarization (4 students)	CG-12		Year-round	GAA	16,000.00	16,000.00		
	Operational Readiness Workshop (4)	CG-12		Year-round	GAA	16,000.00	16,000.00		
	C. CG-4								
	Logistics Training and other related workshops (10 students)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	D. CG-6								
	Phil Assoc of Gov't Budget Administration (PAGBA) (5 students)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		

	SCCE Training Seminar/Workshop	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	Association of Government Accountants of the Philippines	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	78,400.00	78,400.00		
	Governmnet Association of Certified Public Accountants	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	78,400.00	78,400.00		
	Philippine Institute of Certified Accountants	CG-12		Year-round	GAA	12,000.00	12,000.00		
	Associations of Government Internal Auditors	CG-12		Year-round	GAA	12,000.00	12,000.00		
	COA Seminars: Updates on the Government Accounting Manual	CG-12		Year-round	GAA	24,000.00	24,000.00		
	E. CG7								
	NSTP Training Instructors Course	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	SPECIAL/TECHNICAL STAFF OCCUPATIONAL TRAINING								
	A. CGIA								
	1. ISO Training Awareness and Transition	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	643,000.00	643,000.00		
	2. ISO Lead Auditor Course	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	710,000.00	710,000.00		
	3. Risk Management Seminar	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	4. AGIA Training/Seminar	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	480,000.00	480,000.00		
	5. AGIA National Convention 2018	CG-12		Year-round	GAA	27,000.00	27,000.00		
	6. AGIA Membership Dues	CG-12		Year-round	GAA	10,000.00	10,000.00		
	7. COA Professional and Institutional Development Sector (PIDS)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	192,000.00	192,000.00		
	8. Sofia Center for Continuing Education (SCCE)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	188,000.00	188,000.00		
	B. CGPAO								
	1. Public Affairs Course	CG-12		Year-round	GAA	54,000.00	54,000.00		

	2. Basic Typhography Seminar	CG-12		Year-round	GAA	14,250.00	14,250.00		
	3. Effective Logo Design Training	CG-12		Year-round	GAA	17,190.00	17,190.00		
	4. Corporate video Production Training	CG-12		Year-round	GAA	23,850.00	23,850.00		
	5. Basic Photography Workshop	CG-12		Year-round	GAA	38,750.00	38,750.00		
	6. Proper Drone Handling Course	CG-12		Year-round	GAA	28,000.00	28,000.00		
	C. CGPROC								
	1. Seminar on Revised IRR and RA 9184 GPPB	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	290,000.00	290,000.00		
	2. Seminar on PPMP, APP and RA 9184 updated GPPB	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	290,000.00	290,000.00		
	3. Seminar on Contract Administration and Management to SCCE (Sofia Center for Contnuing Education)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	147,200.00	147,200.00		
	4. Seminar on Philippine Bidding Documents to SCCE	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	110,400.00	110,400.00		
	5. Seminar on PPMP to SCCE	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	147,200.00	147,200.00		
	D. CGAO								
	1. RA 9270 and Basic Records and Archives Management	CG-12		Year-round	GAA	15,000.00	15,000.00		
	2. Records Management for Newbies MS Access Records Management	CG-12		Year-round	GAA	15,000.00	15,000.00		
	3. National Archives of the Philippines Act of 2007 and Records Disposition Administration	CG-12		Year-round	GAA	15,000.00	15,000.00		
	4. Establishment os a Records and Archives Management	CG-12		Year-round	GAA	10,500.00	10,500.00		
	5. RM 201: ISO-Compliant Records Management Process and Control	CG-12		Year-round	GAA	15,000.00	15,000.00		
	6. Records and Archives Counter Disaster Planning	CG-12		Year-round	GAA	15,000.00	15,000.00		
	7. Developing Taxonomy and Classification for Records Management	CG-12		Year-round	GAA	15,000.00	15,000.00		
	8. Enforcing Records Retention and Disposal Authority	CG-12		Year-round	GAA	15,000.00	15,000.00		

	9. Generally Accepted record Keeping Principles : Road to Information Governance	CG-12		Year-round	GAA	10,000.00	10,000.00		
	E. CGIDS								
	1. Automated Computer Aided Drafting/Design (AUTOCADD) Course	CG-12		Year-round	GAA	40,000.00	40,000.00		
	2. 3D max Architecture	CG-12		Year-round	GAA	16,000.00	16,000.00		
	3. Structural Analysis and Design (STAAD)	CG-12		Year-round	GAA	24,000.00	24,000.00		
	4. Building Wiring Installation and Maintenance	CG-12		Year-round	GAA	21,600.00	21,600.00		
	5. Refrigeration and Airconditioning Maintenance	CG-12		Year-round	GAA	14,000.00	14,000.00		
	6. Microsoft Office	CG-12		Year-round	GAA	12,000.00	12,000.00		
	F. CGFC								
	1. Records and Information Management	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	50,000.00	50,000.00		
	2. Logistics Management	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	50,000.00	50,000.00		
	CADETSHIP TRAINING PROGRAM								
	A.Training Support Activity to PCG-PMMA Cadetship Program/Liaison activity	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	B. Graduation activities PCG-PMMA cadets	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	C. USCGA Command Support	CG-12	Competitive Bidding	Year-round	GAA	1,040,000.00	1,040,000.00		
	D. Payment for the Institutional Fee for PCG-PMMA Cadets	CG-12	Competitive Bidding	Year-round	GAA	5,040,000.00	5,040,000.00		
	INTER-OPERABILITY/ BILATERAL TRAINING AND EXERCISES								
	A. Training Support to CARAT 2018/MTA Lumbas	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	B. Training Support to PCG-KCG Exercise	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	C. Training Support to PCG-JCG MARLEN/Seaborne Exercise	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		

	D. BALIKATAN CY 2018	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	WPS Required Training								
	GSCF	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	540,000.00	540,000.00		
	COMMAND EDUCATION AND TRAINING MANAGEMENT ACTIVITIES O/CG12								
	A. Policy Updates and Research Development	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	B. Command Supervision and Management	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	C. Staff Planning, Meeting and Field Visits	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	D. Education and Training Command Administrative Support for Career Courses, etc.)	CG-12	Competitive Bidding	Year-round	GAA	1,040,000.00	1,040,000.00		
	E. Inter-Agency/ Bilateral Coordinations/Cooperations	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	F. ADFELPS Orientation (2)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	G. Educational Tour / Visit of Different Government Agencies	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	1,000,000.00	1,000,000.00		
	H. Education and Training Family Cluster Meeting	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	285,860.00	285,860.00		
	I. Occupational Specialization Courses	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	J. Other CG Initiated Career Courses	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	K. IMO Model Course	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	EDUCATION AND TRAINING BOARDS								

	A. Meetings (ETB/STI)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	B. Workshops/Training Assessment (ETB/STI)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
	C. Curriculum Review (ETB/STI)	CG-12	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	II. OPERATIONS								
	A. Maritime Security & Law Enforcement Program								
310200100001000	1. Coast Watch Maritime Security/MARLEN Training Activities	CG-12	Competitive Bidding	Year-round	GAA	1,844,000.00	1,844,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CG-14		Year-round	GAA	2,633,200.00	2,633,200.00		
	II. Operations								
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CG-14		Year-round	GAA	1,585,200.00	1,585,200.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CG-15		Year-round	GAA	4,000,000.00	4,000,000.00		
	II. Operations								

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	MSSC		Year-round	GAA	10,000,000.00	10,000,000.00		
	II. Operations								
	a. Maritime Safety Program								
	1. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications	MSSC	Competitive Bidding	Year-round	GAA	17,369,230.00	17,369,230.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	MARSLEC		Year-round	GAA	1,888,879.00	1,888,879.00		
	II. Operations								
	a. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations			Year-round	GAA	1,828,000.00	1,828,000.00		
310200100003000	2. Sea Based Operations	MARSLEC	Competitive Bidding	Year-round	GAA	7,020,000.00	7,020,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGETC		Year-round	GAA	2,936,413.00	2,936,413.00		
	II. Support to Operations								
200000100001000	a. Conduct Coast Guard Training Courses	CGETC	Competitive Bidding	Year-round	GAA	28,010,087.00	28,010,087.00		

	I. General Administration and Support								
100000100001000	A. General Administration and Support Services								
	1. Personnel Readiness								
	a) Morale and Welfare								
	i. Team Building/Sportsfest	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	ii. Fellowship	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	iii. Awards and Decorations	MEPCOM		Year-round	GAA	50,000.00	50,000.00		
	iv. Commander's Time/Dialogue	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	b) Anniversaries/ Ceremonies/Conferences		Negotiated Procurement (Small Value)						
	i. HMEPCOM Anniverssary	MEPCOM		Year-round	GAA	150,000.00	150,000.00		
	iii. Retirement, Promotion and Donning Ceremonies	MEPCOM		Year-round	GAA	100,000.00	100,000.00		
	iv. Quarterly Conferences	MEPCOM		Year-round	GAA	162,000.00	162,000.00		

	v. Christmas and New Year Celebration (Thanksgiving)	MEPCOM		Year-round	GAA	150,000.00	150,000.00		
	vi. Unit Conference	MEPCOM		Year-round	GAA	152,100.00	152,100.00		
	c) Values and Education								
	i. Troop Information and Education (TI&E)	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	220,000.00	220,000.00		
	ii. Religious Activities								
	'-Lent/ Easter Activity	MEPCOM		Year-round	GAA	4,000.00	4,000.00		
	'- Misa de Gallo	MEPCOM		Year-round	GAA	4,000.00	4,000.00		
	'- Mass Sponsor	MEPCOM		Year-round	GAA	12,000.00	12,000.00		
	2. Equipment Readiness		Negotiated Procurement (Small Value)						
	a) Vehicle Repair	MEPCOM		Year-round	GAA	288,294.00	288,294.00		
	b) MARPOL Equipment Repair and Maintenance	MEPCOM		Year-round	GAA	365,000.00	365,000.00		
	c) Laboratory Equipment Repair and Maintenance	MEPCOM		Year-round	GAA	200,000.00	200,000.00		
	b) Communications Equipment Repair and Maintenance								
	i. VHF Base Radios	MEPCOM		Year-round	GAA	20,000.00	20,000.00		
	ii. Hand Held Radios	MEPCOM		Year-round	GAA	40,000.00	40,000.00		
	c) Electronics and Information System Equipment								
	Repair and Maintenance								
	i. Computers (Hardware and Software Upgrading Anti-virus)	MEPCOM		Year-round	GAA	70,500.00	70,500.00		
	ii. Printers	MEPCOM		Year-round	GAA	30,000.00	30,000.00		
	d) Quarter Master Equipment Repair and Maintenance								
	i. Airconditioning Units	MEPCOM		Year-round	GAA	100,000.00	100,000.00		
	ii. Fire Fighting Equipment	MEPCOM		Year-round	GAA	25,000.00	25,000.00		
	iii. Appliances	MEPCOM		Year-round	GAA	72,849.00	72,849.00		
	e) Weapon Maintenance/Ammunition	MEPCOM		Year-round	GAA	50,000.00	50,000.00		
	3. Facility Maintenance and Readiness/Building Repair		Negotiated Procurement (Small Value)						
	a) Fabrication of Guard House	MEPCOM		Year-round	GAA	150,000.00	150,000.00		
	b) Fabrication of Wall Cabinet	MEPCOM		Year-round	GAA	90,000.00	90,000.00		

	c) Fabrication of Shed infront of Admin & Operations	MEPCOM		Year-round	GAA	340,000.00	340,000.00		
	d) Fabrication of Shed of dispersant storage	MEPCOM		Year-round	GAA	320,000.00	320,000.00		
	e) Repair of HMEPCOM Building Stairway	MEPCOM		Year-round	GAA	200,000.00	200,000.00		
	g) Repair of HMEPCOM Conference Room/Ward Room	MEPCOM		Year-round	GAA	400,000.00	400,000.00		
	h) Repair of HMEPCOM Operations Office	MEPCOM		Year-round	GAA	100,000.00	100,000.00		
	i) Repair of CS and DC, MEPCOM Office	MEPCOM		Year-round	GAA	150,000.00	150,000.00		
	j) Repair of MEP Unit SWM Office	MEPCOM		Year-round	GAA	800,000.00	800,000.00		
	k) Repair of MEP Unit NWLZN Office	MEPCOM		Year-round	GAA	850,000.00	850,000.00		
	4. Mandatory and Other Services		Negotiated Procurement (Small Value)						
	a) Cable Service Fee (Signal)	MEPCOM		Year-round	GAA	150,000.00	150,000.00		
	b) Courier Fee (LBC/Air frieght)	MEPCOM		Year-round	GAA	180,000.00	180,000.00		
	c) Laboratory Testing Fee (Third Party)	MEPCOM		Year-round	GAA	180,000.00	180,000.00		
	d) Vehicle Registration Fee	MEPCOM		Year-round	GAA	140,000.00	140,000.00		
	e) Vehicle Insurance Fee	MEPCOM		Year-round	GAA	130,000.00	130,000.00		
	4. Training Readiness		Negotiated Procurement (Small Value)						
	a) MAREP Courses	MEPCOM		Year-round	GAA	863,879.00	863,879.00		
	b) Hazardous Noxious Substance Spill and Recovery Seminars	MEPCOM		Year-round	GAA	570,000.00	570,000.00		
	c) MARPOL Equipment Operation and Maintenance Seminar	MEPCOM		Year-round	GAA	600,000.00	600,000.00		
	d) Instrument Maintenance and Trouble Shooting Seminar	MEPCOM		Year-round	GAA	560,000.00	560,000.00		
	e) MEP Instructors Course (IMO MC 6.09)	MEPCOM		Year-round	GAA	400,000.00	400,000.00		
	f) Water Sampling and Oil and Grease Analysis Training	MEPCOM		Year-round	GAA	160,000.00	160,000.00		
	g) IMO Level 1-Responder's Course	MEPCOM		Year-round	GAA	100,000.00	100,000.00		
	h) IMO Level 2-On Scene Commander's Course	MEPCOM		Year-round	GAA	440,000.00	440,000.00		
	i) MARPOL ANNEX 6 Training Course	MEPCOM		Year-round	GAA	200,000.00	200,000.00		
	j) Ballast Water Management Training Course	MEPCOM		Year-round	GAA	400,000.00	400,000.00		

	k) Basic Offshore Safety Induction and Emergency Training	MEPCOM		Year-round	GAA	370,000.00	370,000.00		
	l) Fire Arms Safety Training and Familiarization Firing	MEPCOM		Year-round	GAA	150,000.00	150,000.00		
	2. Personnel Development Workshop	MEPCOM		Year-round	GAA	352,880.00	352,880.00		
	3. Capability Development Program		Negotiated Procurement (Small Value)						
	a) Unit / Office Assessment Audit	MEPCOM		Year-round	GAA	294,121.00	294,121.00		
	b) Year End Program Review	MEPCOM		Year-round	GAA	229,456.00	229,456.00		
	c) Office Audit assessment Workshop	MEPCOM		Year-round	GAA	170,000.00	170,000.00		
	d) Formulation/Review of SOP's and Policies	MEPCOM		Year-round	GAA	150,000.00	150,000.00		
	e) Petty Cah Custodian Training Workshop	MEPCOM		Year-round	GAA	350,000.00	350,000.00		
	4. Inter-agency coordinating meeting	MEPCOM		Year-round	GAA	404,000.00	404,000.00		
	5. Information and Education Campaign	MEPCOM		Year-round	GAA	682,800.00	682,800.00		
	II. Operations								
	a. Marine Environmental Protection Program								
310300100001000	1. Site inspections								
	a) Baseline Data Gathering lab	MEPCOM		Year-round	GAA	77,800.00	77,800.00		
	b) Post Oil Spill Assessment	MEPCOM		Year-round	GAA	70,000.00	70,000.00		
	c) Monthly Water Quality Monitoring	MEPCOM		Year-round	GAA	40,250.00	40,250.00		
	d) Quarterly Water Quality Monitoring	MEPCOM		Year-round	GAA	71,950.00	71,950.00		
310300100002000	2. Site recovery activities								
	a) Maritime Pollution Response and Recovery		Negotiated Procurement (Small Value)						
	i. Surveillance, Monitoring and Patrol	MEPCOM		Year-round	GAA	550,500.00	550,500.00		
	ii. Oil Spill Response, Clean-up and Recovery (Tier1 & Tier2)	MEPCOM		Year-round	GAA	847,000.00	847,000.00		
	b) Effluent /oily-water Sampling and analysis								
	i. Procurement of S-316 Solvent for OCMA	MEPCOM		Year-round	GAA	2,040,000.00	2,040,000.00		

	c) Coastal Clean-up	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	160,000.00	160,000.00		
	d) Mangroove Planting	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	190,800.00	190,800.00		
	e) Coral Reef Conservation/Preservation Initiative	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	168,500.00	168,500.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment								
	a) Landbased Facilities	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	290,558.00	290,558.00		
	b) Vessels/Ships	MEPCOM	Negotiated Procurement (Small Value)	Year-round	GAA	489,442.00	489,442.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	LOGCOM		Year-round	GAA	12,062,000.00	12,062,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	WCEISC		Year-round	GAA	2,000,000.00	2,000,000.00		
	II. Operations								
	a. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	WCEISC		Year-round	GAA	3,000,000.00	3,000,000.00		
310200100003000	2. Sea Based Operations	WCEISC	Competitive Bidding	Year-round	GAA	5,006,000.00	5,006,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	HSG		Year-round	GAA	8,200,000.00	8,200,000.00		

	III. Operations								
	a. Maritime Security & Law Enforcement Program								

310200100003000	1. Sea Based Operations	CGATU		Year-round	GAA	1,030,121.00	1,030,121.00		
	III. Operations								
	a. Maritime Security & Law Enforcement Program								
310200100003000	1. Sea Based Operations	SEA MARSHALL		Year-round	GAA	800,000.00	800,000.00		
100000100001000	I. General Administration and Support								
	a. Travel								
	1. On-Scene Investigation	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	b. Organizational Activities								
	1. Craft Review of PCG Doctrines, Circulars & SOP	CGIAS		Year-round	GAA	50,000.00	50,000.00		
	2. Workshop of Code Committee (PCG Code of Conduct)	CGIAS		Year-round	GAA	10,000.00	10,000.00		
	c. Morale and Welfare								
	1. Awards and Decorations								
	- Medals/Badges/Plaques	CGIAS		Year-round	GAA	30,000.00	30,000.00		
	- Mementos	CGIAS		Year-round	GAA	5,000.00	5,000.00		
	2. Command Activities								
	- New Years Call	CGIAS		Year-round	GAA	20,000.00	20,000.00		
	- Anniversaries	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	- Team Building	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	120,000.00	120,000.00		
	- Fellowship	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	60,000.00	60,000.00		
	- Sportsfest	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	60,000.00	60,000.00		
	- Christmas/New Year Celebration	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	80,000.00	80,000.00		
	- Halloween Celebration	CGIAS		Year-round	GAA	10,000.00	10,000.00		

	- Valentines Celebration	CGIAS		Year-round	GAA	20,000.00	20,000.00		
	- Commanders time/Dialoque	CGIAS		Year-round	GAA	40,000.00	40,000.00		
	- Weekly Officers Conference	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	96,000.00	96,000.00		
	- Weekly Case Conference	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	- Athletic Activities	CGIAS		Year-round	GAA	12,000.00	12,000.00		
	- Monthly Mass Sponsorship	CGIAS		Year-round	GAA	6,000.00	6,000.00		
	- Misa de Gallo	CGIAS		Year-round	GAA	3,000.00	3,000.00		
	- Lent/Easter Activities	CGIAS		Year-round	GAA	3,000.00	3,000.00		
	d. Values and Education								
	1. TI & E	CGIAS		Year-round	GAA	70,000.00	70,000.00		
	e. Equipment Readiness								
	1. Vehicles								
	1. Repair & Maintenance of Service Vehicle	CGIAS	Direct Contracting	Year-round	GAA	160,000.00	160,000.00		
	2. Repair & Maintenance of Service Motorcyles	CGIAS		Year-round	GAA	20,000.00	20,000.00		
	3. Spares	CGIAS		Year-round	GAA	100,000.00	100,000.00		
	4. Registration	CGIAS		Year-round	GAA	20,000.00	20,000.00		
	2. Weapons Maintenance								
	1. Ammunitions	CGIAS		Year-round	GAA	30,000.00	30,000.00		
	2. Weapons	CGIAS		Year-round	GAA	30,000.00	30,000.00		
	C. Communications								
	1. Repair & Maintenance of VHF Radios	CGIAS		Year-round	GAA	10,000.00	10,000.00		
	D. Electronic & Information System Equipmt								
	1. Repair and Maintenance of Computers	CGIAS		Year-round	GAA	20,000.00	20,000.00		
	2. Repair & Maintenance of Printers	CGIAS		Year-round	GAA	20,000.00	20,000.00		
	E. Quartermaster Equipment								
	1. Repair & Maintenance of Airconditioning Unit	CGIAS		Year-round	GAA	50,000.00	50,000.00		
	2. Repair & Maintenance of Refrigerators	CGIAS		Year-round	GAA	5,000.00	5,000.00		
	3. Repair & Maintenance of Televisions	CGIAS		Year-round	GAA	20,000.00	20,000.00		

	4. Repair & Maintenance of Electric Fans	CGIAS		Year-round	GAA	5,000.00	5,000.00		
	5. Repair & Maintenance of Water Pumps	CGIAS		Year-round	GAA	5,000.00	5,000.00		
	f. Facility-Maintenance Readiness								
	1. Repair and Maintence of HCGIAS Building	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	1,000,000.00	1,000,000.00		
	g. Mandatory and Other Expenses								
	1. Printing & Publication Expenses	CGIAS		Year-round	GAA	50,000.00	50,000.00		
	2. Postal Service (Investigation & SALN Summons)	CGIAS		Year-round	GAA	50,000.00	50,000.00		
	h. Training Readiness								
	1. Firing Proficiency	CGIAS		Year-round	GAA	100,000.00	100,000.00		
	2. Firearms Safety Seminar	CGIAS		Year-round	GAA	10,000.00	10,000.00		
	3. Basic Internal Affairs Investigation Course	CGIAS	Negotiated Procurement (Small Value)	Year-round	GAA	170,000.00	170,000.00		
	4. SALN Seminar/Workshop	CGIAS		Year-round	GAA	40,000.00	40,000.00		
	5. AGI Inspectors Seminar/Workshop	CGIAS		Year-round	GAA	60,000.00	60,000.00		
	h. Operational Readiness		Negotiated Procurement (Small Value)						
	1. Investigation Activities	CGIAS		Year-round	GAA	600,000.00	600,000.00		
	2. Provost Marshal Operation & Expenses	CGIAS		Year-round	GAA	400,000.00	400,000.00		
	3. Issuance of Clearances	CGIAS		Year-round	GAA	600,000.00	600,000.00		
	4. SALN Management	CGIAS		Year-round	GAA	200,000.00	200,000.00		
	i. Community Relations								
	1. Community Service / Cooperation	CGIAS		Year-round	GAA	5,000.00	5,000.00		
	2. Inter-Agency Coordinations	CGIAS		Year-round	GAA	5,000.00	5,000.00		
	j. Climate Change Adoptation								
	1. Tree Planting / Landscaping	CGIAS		Year-round	GAA	20,000.00	20,000.00		

	l. General Administration and Support								
100000100001000	a. General Administration and Support Services								

	1. Command Morale and Welfare Activities								
	a. Team Building / Fellowship	CGSOF	Negotiated Procurement (Small Value)	Year-round	GAA	91,500.00	91,500.00		
	b. Christmas / New Years Celebration	CGSOF	Negotiated Procurement (Small Value)	Year-round	GAA	229,500.00	229,500.00		
	c. Anniversary	CGSOF	Negotiated Procurement (Small Value)	Year-round	GAA	274,750.00	274,750.00		
	2. Mandatory and Other Expenses								
	Internet Connection (for HCGSOG & 14 units of CGSOG)	CGSOF	Negotiated Procurement (Small Value)	Year-round	GAA	168,000.00	168,000.00		
	Cable (for HCGSOG & 14 units of CGSOG)	CGSOF	Negotiated Procurement (Small Value)	Year-round	GAA	150,400.00	150,400.00		
	3. Repair and Maintenance of Vehicles	CGSOF	Negotiated Procurement (Small Value)	Year-round	GAA	677,710.00	677,710.00		
	4. Maintenance of Diving Locker Facility	CGSOF		Year-round	GAA	657,024.00	657,024.00		
	5. Repair and Maintenance of Computer	CGSOF		Year-round	GAA	69,100.00	69,100.00		
	6. Repair and Maintenance of Printer and Scanner	CGSOF		Year-round	GAA	29,000.00	29,000.00		
	7. Repair and Maintenance of Airconditioning Unit	CGSOF		Year-round	GAA	40,000.00	40,000.00		
	8. Repair Maintenance of HCGSOG Building	CGSOF		Year-round	GAA	958,845.00	958,845.00		
	9. Repair and Maintenance of 13 SOU's Building	CGSOF		Year-round	GAA	820,280.00	820,280.00		
	10. Coast Guard Special Operations Course	CGSOF		Year-round	GAA	983,715.00	983,715.00		
	11. Tech Wreck Diver's Course	CGSOF		Year-round	GAA	881,818.00	881,818.00		
	12. Explosive Ordnance Disposal Course	CGSOF		Year-round	GAA	968,358.00	968,358.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations								
	a. Diving Equipment (Repair and Maintenance)	CGSOF		Year-round	GAA	557,896.00	557,896.00		

	b. Scuba Tank Model: TV6900 (Din / Yoke) (Repair and Maintenance)	CGSOF		Year-round	GAA	116,000.00	116,000.00		
	c. APEKS First Stage Regulators	CGSOF		Year-round	GAA	198,000.00	198,000.00		
	d. APEKS Second Stage Regulators	CGSOF		Year-round	GAA	177,200.00	177,200.00		
	e. Compressor	CGSOF		Year-round	GAA	124,804.00	124,804.00		
	f. Diving Operations	CGSOF		Year-round	GAA	326,100.00	326,100.00		
	b. Maritime Security & Law Enforcement Program								
310200100003000	1. Sea Based Operations	CGSOF		Year-round	GAA	6,500,000.00	6,500,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	1. Team Building	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	265,000.00	265,000.00		
	2. Anniversaries/ Ceremonies	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	185,300.00	185,300.00		
	3. Quarterly Conference	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	342,000.00	342,000.00		
	4. Veterinary Kennel Inspection and K9 Team Proficiency Evaluation	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	470,000.00	470,000.00		
	5. Anti-Rabies Vaccination	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	911,500.00	911,500.00		
	6. Breeding Program	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	622,000.00	622,000.00		
	7. Dog Food and Medicine Delivery			Year-round	GAA	1,392,000.00	1,392,000.00		
	b. Troops and Organizational Support	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	512,500.00	512,500.00		
	c. Mandatory Expenses and Other Expenses	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		

	d. Communication Expenses	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	69,200.00	69,200.00		
	e. Equipment Readiness	CGK9		Year-round	GAA	2,694,000.00	2,694,000.00		
	f. Trainings/Seminars								
	1. Basic Courses								
	i. CGK9 Dog and Handlers Basic Course Class 08-18	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	900,000.00	900,000.00		
	ii. CGK9 Dog and Handlers Basic Course Class 09-18	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	900,000.00	900,000.00		
	2. Specialization Courses								
	i. CGK9 Dog and Handler for Explosive Detection Specialization Course Class 09-18	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	900,000.00	900,000.00		
	ii. CGK9 Dog and Handler for Explosive Detection Specialization Course Class 010-18	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	900,000.00	900,000.00		
	3. Advance Specialization Course								
	i. CGK9 Special Training for Explosive Detection Course Class 03-18	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	900,000.00	900,000.00		
	ii. CGK9 Special Training for SAR Dog And Handlers Course	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	800,000.00	800,000.00		
	iii. CGK9 Special Training for Patrol Dog and Handlers Course	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	800,000.00	800,000.00		
	4. Admin & Operations Training Courses								
	i. CGK9 Junior Instructor Course	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	320,000.00	320,000.00		
	ii. CGK9 Senoir Instructor Course	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	320,000.00	320,000.00		
	5. Seminars								
	i. Philippine Veterinary Medical Association Convention Scientific Conference and Annual Convention	CGK9		Year-round	GAA	66,500.00	66,500.00		

	ii. Philippine Animal Hospital Association Annual Conference	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	130,000.00	130,000.00		
	iii. Veterinary Practitioners Association of the Philippines Annual Conference	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	II. Operations								
	a. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations								
	ii. Operational Support to CGK9 Field Operating Units	CGK9		Year-round	GAA	1,800,000.00	1,800,000.00		
	iii. K9 Feeds Requirements	CGK9		Year-round	GAA	6,030,000.00	6,030,000.00		
	iv. Medicine Requirements	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	659,000.00	659,000.00		
	v. Medical Supplies	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	450,040.00	450,040.00		
	vi. Kennel Supplies	CGK9	Negotiated Procurement (Small Value)	Year-round	GAA	450,000.00	450,000.00		

	I. General Administration and Support								
100000100001000	A. General Administration and Support Services								
	1. Morale and Welfare Activities								
	a. Team Building/Fellowship	CGAO		Year-round	GAA	48,000.00	48,000.00		
	b. Regular Office Meeting	CGAO		Year-round	GAA	100,000.00	100,000.00		
	c. Christmas & New Year Celebration	CGAO		Year-round	GAA	21,000.00	21,000.00		
	d. Athletics	CGAO		Year-round	GAA	31,000.00	31,000.00		
	2. Values and Education								
	a. Troops and Information Education	CGAO		Year-round	GAA	8,300.00	8,300.00		
	3. Vehicle Repair								
	a. Repair and Maintenance of Utility Vehicles	CGAO		Year-round	GAA	5,000.00	5,000.00		
	4. Office Maintenance								
	a. Repair and Maintenance of Office	CGAO		Year-round	GAA	5,700.00	5,700.00		

	5. Documents								
	a. Delivery Mailing Documents	CGAO		Year-round	GAA	65,000.00	65,000.00		
	b. Management of 201 Files	CGAO		Year-round	GAA	47,000.00	47,000.00		
	6. Printing and Publication								
	a. Bookbinding	CGAO		Year-round	GAA	25,000.00	25,000.00		
	b. Calling Card	CGAO		Year-round	GAA	44,000.00	44,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	A. CG GENDER AND DEVELOPMENT ACTIVITIES		Negotiated Procurement (Small Value)						
	GAD Fellowship/Team Building	GAD		Year-round	GAA	62,400.00	62,400.00		
	GAD Monitoring and Evaluation	GAD		Year-round	GAA	395,400.00	395,400.00		
	DOTr GAD Maritime Sector Meeting	GAD		Year-round	GAA	150,800.00	150,800.00		
	HPCG GAD TWG Meetings	GAD		Year-round	GAA	75,000.00	75,000.00		
	Information and Education Campaign Materials	GAD		Year-round	GAA	225,000.00	225,000.00		
	DOTr Seminar Workshop	GAD		Year-round	GAA	79,000.00	79,000.00		
	GAD Year End Assessment	GAD		Year-round	GAA	60,000.00	60,000.00		
	B. Conduct Seminar Workshop for Coast Guard Personnel								
	National Women's Month Celebtration	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	222,000.00	222,000.00		
	Magna Carta of Women Seminar	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	90,000.00	90,000.00		
	PCG Gender Sensitivity Training	GAD		Year-round	GAA	2,052,500.00	2,052,500.00		
	PCG Gender Mainstreaming Seminar	GAD		Year-round	GAA	1,224,000.00	1,224,000.00		
	Strategic GAD Planning and Budgeting Seminar	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	682,000.00	682,000.00		
	Anti-Trafficking in Person Seminar	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	208,000.00	208,000.00		
	Solo Parent Act or RA 8972 Seminar	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	208,000.00	208,000.00		

	18 Day Campaign to End VAW	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	185,000.00	185,000.00		
	Anti-Sexual Harassment Seminar	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	90,000.00	90,000.00		
	Anti-Rape Law Seminar	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	90,000.00	90,000.00		
	WIMAPHIL Activitivies	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	60,000.00	60,000.00		
	GST Training of Trainers	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	180,000.00	180,000.00		
	13 Senior Leaders GAD Executive Forum	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	175,000.00	175,000.00		
	C. Repair Renovate and Redesign of Existing Facilities								
	Repair and Maintenance of GAD Office	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	493,400.00	493,400.00		
	D. Districts and Major Units								
	National Women's Month Celebtration	GAD	Negotiated Procurement (Small Value)	Year-round	GAA	887,250.00	887,250.00		
	18 Day Campaign to End VAW	GAD		Year-round	GAA	1,055,250.00	1,055,250.00		
	WIMAPHIL Activitivies	GAD		Year-round	GAA	1,050,000.00	1,050,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	1. Morale and Welfare		Negotiated Procurement (Small Value)						
	1.1 Team Building (CGPAO)	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	1.2 Fellowship (CGPAO)	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	2. Meetings/Workshop	CGPAO	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		

	3. Public Affairs		Negotiated Procurement (Small Value)						
	3.1. PCG Functions Audio Visual Enhancement	CGPAO		Year-round	GAA	200,000.00	200,000.00		
	3.2 Press Conference	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	3.3. Regular Radio Program	CGPAO		Year-round	GAA	360,000.00	360,000.00		
	3.4. Media Team Building/WASAR	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	3.5. Sportsfest/Shootfest/Diving Activity	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	3.6. Media Fellowship	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	3.7 Media Forum Sponsorship/AFP/PNP/PN/PCG	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	3.8 Network Visit/Conference/Meetings/Workshop	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	3.9 Public Information & Dissemination	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	3.10. Repair and Maintenance								
	3.10.1 DSLR Camera	CGPAO		Year-round	GAA	50,000.00	50,000.00		
	3.10.2. Drone	CGPAO		Year-round	GAA	50,000.00	50,000.00		
	3.10.3 Video/Photo Editing Equipment	CGPAO		Year-round	GAA	50,000.00	50,000.00		
	3.11. Interagency Meeting	CGPAO		Year-round	GAA	100,000.00	100,000.00		
	3. 12. Subscription								
	3.12.1 Newspaper Subscription	CGPAO		Year-round	GAA	300,000.00	300,000.00		
	3.12.2 Magazine Subscription	CGPAO		Year-round	GAA	60,000.00	60,000.00		
	4. CRS Activities								
	4.1 Static Displays/Exhibits	CGPAO	Negotiated Procurement (Small Value)	Year-round	GAA	350,000.00	350,000.00		

	I. Operations								
	a. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGSSF		Year-round	GAA	1,000,000.00	1,000,000.00		
310200100003000	2. Sea Based Operations	CGSSF		Year-round	GAA	17,200,000.00	17,200,000.00		

	I. General Administration and Support								

100000100001000	a. General Administration and Support Services	CGFC		Year-round	GAA	3,500,000.00	3,500,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGIF		Year-round	GAA	17,000,000.00	17,000,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGAF		Year-round	GAA	3,900,000.00	3,900,000.00		
	II. Operations								
	a. Maritime Security & Law Enforcement Program								
310200100003000	1. Sea Based Operations	CGAF		Year-round	GAA	9,000,000.00	9,000,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	NOCOP		Year-round	GAA	1,556,000.00	1,556,000.00		
	II. Operations								
	a. Marine Environmental Protection Program								
310300100001000	1. Site inspections	NOCOP		Year-round	GAA	50,000.00	50,000.00		
310300100002000	2. Site recovery activities	NOCOP	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	NOCOP	Negotiated Procurement (Small Value)	Year-round	GAA	590,000.00	590,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGLS		Year-round	GAA	3,753,000.00	3,753,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								

	1. Team Building	CGPS	Negotiated Procurmeent (Small Value)	Year-round	GAA	189,000.00	189,000.00		
	2. Anniversary	CGPS	Negotiated Procurmeent (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	3. Vehicles	CGPS		Year-round	GAA	21,000.00	21,000.00		
	4. Electronics and Information System Equipments	CGPS		Year-round	GAA	40,000.00	40,000.00		
	5. Advertising Expenses	CGPS	Direct Contracting	Year-round	GAA	200,000.00	200,000.00		
	6. QM Supplies	CGPS		Year-round	GAA	110,000.00	110,000.00		
	7. Printing and Publication of APP 2018	CGPS		Year-round	GAA	40,000.00	40,000.00		
	8. BAC Meetings	CGPS		Year-round	GAA	1,000,000.00	1,000,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGMED		Year-round	GAA	2,500,000.00	2,500,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGMED		Year-round	GAA	2,500,000.00	2,500,000.00		
310100100002000	2. Disaster Response Operations	CGMED	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGMED	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGIDS		Year-round	GAA	1,011,000.00	1,011,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGIA		Year-round	GAA	2,500,000.00	2,500,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGCHS		Year-round	GAA	2,400,000.00	2,400,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGDEN		Year-round	GAA	2,000,000.00	2,000,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDEN		Year-round	GAA	1,500,000.00	1,500,000.00		
310100100002000	2. Disaster Response Operations	CGDEN	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGDEN	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGBF		Year-round	GAA	6,200,000.00	6,200,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGBT		Year-round	GAA	6,300,000.00	6,300,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	REMO		Year-round	GAA	496,000.00	496,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGTFA		Year-round	GAA	1,000,000.00	1,000,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	HRMS		Year-round	GAA	7,560,000.00	7,560,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGCRS		Year-round	GAA	2,000,000.00	2,000,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGCRS		Year-round	GAA	1,000,000.00	1,000,000.00		
310100100002000	2. Disaster Response Operations	CGCRS		Year-round	GAA	4,000,000.00	4,000,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	1. PERSONNEL READINESS								
100000100001000	a. Local travel	CGDNCR-CL		Year-round	GAA	150,000.00	150,000.00		
100000100001000	b. Quarter Command Conference	CGDNCR-CL		Year-round	GAA	50,000.00	50,000.00		
100000100001000	c. Station Conference	CGDNCR-CL		Year-round	GAA	60,000.00	60,000.00		
100000100001000	d. Fellowship	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	120,000.00	120,000.00		
100000100001000	e. Team Building	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	210,000.00	210,000.00		
100000100001000	f. Sports Fest	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
100000100001000	g. Donning Ceremonies	CGDNCR-CL		Year-round	GAA	47,000.00	47,000.00		
100000100001000	h. HPCG Mobile Training/ Board Deliberation Support	CGDNCR-CL		Year-round	GAA	100,000.00	100,000.00		
100000100001000	i. Athletics/PFT	CGDNCR-CL		Year-round	GAA	20,000.00	20,000.00		

	j. Ceremonies								
100000100001000	- Anniversaries	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
100000100001000	- Turn -Overs	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	130,000.00	130,000.00		
100000100001000	k. Yuletide Celebration	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	340,000.00	340,000.00		
100000100001000	l. Annual General Inspection (AGI)	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
100000100001000	m. Magazines/ Publications	CGDNCR-CL		Year-round	GAA	20,000.00	20,000.00		
100000100001000	n. Office/ Janitorials and Other Requirements	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	260,000.00	260,000.00		
	2. MANDATORY AND OTHER EXPENSES								
100000100001000	a. Electricity/Light	CGDNCR-CL	Direct Contracting	Year-round	GAA	395,000.00	395,000.00		
100000100001000	b. Water	CGDNCR-CL	Direct Contracting	Year-round	GAA	425,000.00	425,000.00		
100000100001000	c. Cable	CGDNCR-CL	Direct Contracting	Year-round	GAA	83,000.00	83,000.00		
100000100001000	d. Internet/Telephone-Landline	CGDNCR-CL	Direct Contracting	Year-round	GAA	265,000.00	265,000.00		
100000100001000	f. Postage & Courier Expenses	CGDNCR-CL		Year-round	GAA	30,000.00	30,000.00		
	3. FACILITY-MAINTENANCE READINESS								
100000100001000	a. REPAIR OF CGDCV BUILDINGS								
100000100001000	1. Repair of CGDCV Main Building	CGDNCR-CL		Year-round	GAA	1,000,000.00	1,000,000.00		
100000100001000	3. Repair of Sub-stations	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	720,000.00	720,000.00		
	4. EQUIPMENT READINESS								
100000100001000	a. MOBILITY								
100000100001000	1. Repair of Motor Vehicle	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		

100000100001000	2. Repair of Water Crafts	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
100000100001000	3. Spares	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	b. REGISTRATION								
100000100001000	1. Motor Vehicle Registration	CGDNCR-CL		Year-round	GAA	30,000.00	30,000.00		
100000100001000	2. Motor Vehicle Insurance	CGDNCR-CL		Year-round	GAA	30,000.00	30,000.00		
	5. WEAPONS & EQUIPMENT MAINTENANCE								
100000100001000	a. Repair & Maintenance of Small Weapons	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
100000100001000	b. Repair & Maintenance of VHF Radios	CGDNCR-CL		Year-round	GAA	50,000.00	50,000.00		
100000100001000	c. Repair & Maintenance of Computers	CGDNCR-CL		Year-round	GAA	50,000.00	50,000.00		
100000100001000	d. Repair of Aircons	CGDNCR-CL		Year-round	GAA	50,000.00	50,000.00		
100000100001000	e. Repair of Generator set	CGDNCR-CL		Year-round	GAA	30,000.00	30,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations								
	a. FESTIVITIES								
	1. Sinulog Festival	CGDNCR-CL		Year-round	GAA	50,000.00	50,000.00		
	b. OTHERS								
	- First Aid & Rescue Equipment	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	130,000.00	130,000.00		
	- Assistance to Survivors	CGDNCR-CL		Year-round	GAA	30,000.00	30,000.00		
310100100002000	2. Disaster Response Operations	CGDNCR-CL		Year-round	GAA	80,000.00	80,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100001000	1. Operate National Coast Watch Center (NCWC)								

	a. Coordinating Meetings	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	b. Coast Watch Center Exercises	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
310200100002000	2. Shore Operations								
	a. Shore Patrol Operations	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	972,000.00	972,000.00		
	b. Port Security Operations	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	972,000.00	972,000.00		
310200100003000	3. Sea Based Operations								
	a. Ships Security & Vessel Escort Operations	CGDNCR-CL		Year-round	GAA	2,472,000.00	2,472,000.00		
	b. Sea Patrol Operations	CGDNCR-CL		Year-round	GAA	2,572,000.00	2,572,000.00		
	c. SSEN Inspection	CGDNCR-CL		Year-round	GAA	30,000.00	30,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections								
	a. MARPOL Land - Based Inspections	CGDNCR-CL		Year-round	GAA	50,000.00	50,000.00		
310300100002000	2. Site recovery activities								
	a. Spill response	CGDNCR-CL		Year-round	GAA	60,000.00	60,000.00		
	b. Coastal Clean-up	CGDNCR-CL		Year-round	GAA	60,000.00	60,000.00		
	c. Mangrove Planting	CGDNCR-CL		Year-round	GAA	30,000.00	30,000.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations	CGDNCR-CL		Year-round	GAA	40,000.00	40,000.00		
	2. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications								
	a. VTMS Turn Over	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	b. Safety Campaign to Fisherfolks	CGDNCR-CL		Year-round	GAA	60,000.00	60,000.00		

310400100003000	3. Enforce flag and port State control inspections	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
310400100004000	4. Enforce salvage regulations	CGDNCR-CL		Year-round	GAA	40,000.00	40,000.00		
	a. Inspection of Salvor Equipments	CGDNCR-CL		Year-round	GAA	20,000.00	20,000.00		
	b. Operate Vessel Traffic Management System								
	- VTMS Coordinating Meeting	CGDNCR-CL	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGDCV		Year-round	GAA	9,556,110.00	9,556,110.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDCV		Year-round	GAA	1,512,000.00	1,512,000.00		
310100100002000	2. Disaster Response Operations	CGDCV		Year-round	GAA	460,000.00	460,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100001000	1. Operate National Coast Watch Center (NCWC)	CGDCV		Year-round	GAA	144,000.00	144,000.00		
310200100002000	2. Shore Operations	CGDCV		Year-round	GAA	1,864,000.00	1,864,000.00		
310200100003000	3. Sea Based Operations	CGDCV		Year-round	GAA	3,568,000.00	3,568,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CGDCV		Year-round	GAA	100,000.00	100,000.00		
310300100002000	2. Site recovery activities	CGDCV		Year-round	GAA	1,540,000.00	1,540,000.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGDCV		Year-round	GAA	432,000.00	432,000.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations	CGDCV		Year-round	GAA	234,000.00	234,000.00		
	2. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications	CGDCV		Year-round	GAA	500,000.00	500,000.00		

310400100003000	3. Enforce flag and port State control inspections	CGDCV		Year-round	GAA	3,794,000.00	3,794,000.00		
310400100004000	4. Enforce salvage regulations	CGDCV		Year-round	GAA	107,400.00	107,400.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGDSWM		Year-round	GAA	6,889,840.00	6,889,840.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDSWM		Year-round	GAA	150,000.00	150,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGDSWM		Year-round	GAA	1,410,000.00	1,410,000.00		
310200100003000	2. Sea Based Operations	CGDSWM		Year-round	GAA	5,095,000.00	5,095,000.00		
	c. Marine Environmental Protection Program								
	1. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGDSWM		Year-round	GAA	200,000.00	200,000.00		
	d. Maritime Safety Program								
310400100002000	1. Provision of aids to navigation, vessel traffic system and maritime communications	CGDSWM		Year-round	GAA	550,000.00	550,000.00		
310400100003000	2. Enforce flag and port State control inspections	CGDSWM		Year-round	GAA	2,662,840.00	2,662,840.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGDPAL		Year-round	GAA	10,129,830.00	10,129,830.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDPAL	Negotiate Procurement (Small Value)	Year-round	GAA	590,180.00	590,180.00		
310100100002000	2. Disaster Response Operations	CGDPAL	Negotiate Procurement (Small Value)	Year-round	GAA	671,053.00	671,053.00		

	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGDPAL	Negotiate Procurement (Small Value)	Year-round	GAA	730,260.00	730,260.00		
310200100003000	2. Sea Based Operations	CGDPAL		Year-round	GAA	3,701,600.00	3,701,600.00		
	c. Marine Environmental Protection Program								
	1. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGDPAL	Negotiate Procurement (Small Value)	Year-round	GAA	165,192.00	165,192.00		
	d. Maritime Safety Program								
	1. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications	CGDPAL	Negotiate Procurement (Small Value)	Year-round	GAA	678,020.00	678,020.00		
310400100003000	2. Enforce flag and port State control inspections	CGDPAL	Negotiate Procurement (Small Value)	Year-round	GAA	810,800.00	810,800.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGDSTL		Year-round	GAA	13,054,390.00	13,054,390.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDSTL		Year-round	GAA	1,537,200.00	1,537,200.00		
310100100002000	2. Disaster Response Operations	CGDSTL	Negotiated Procurement (Small Value)	Year-round	GAA	833,600.00	833,600.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGDSTL	Negotiated Procurement (Small Value)	Year-round	GAA	153,300.00	153,300.00		
310200100003000	2. Sea Based Operations	CGDSTL		Year-round	GAA	4,037,900.00	4,037,900.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CGDSTL		Year-round	GAA	15,000.00	15,000.00		

310300100002000	2. Site recovery activities	CGDSTL	Negotiated Procurement (Small Value)	Year-round	GAA	931,200.00	931,200.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGDSTL	Negotiated Procurement (Small Value)	Year-round	GAA	112,200.00	112,200.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations	CGDSTL	Negotiated Procurement (Small Value)	Year-round	GAA	153,800.00	153,800.00		
	2. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications	CGDSTL	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
310400100003000	3. Enforce flag and port State control inspections	CGDSTL		Year-round	GAA	4,428,310.00	4,428,310.00		
310400100004000	4. Enforce salvage regulations	CGDSTL		Year-round	GAA	30,000.00	30,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	1. PERSONNEL READINESS								
	a. Local travel	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	350,000.00	350,000.00		
	b. Quarter Command Conference	CGDWV		Year-round	GAA	60,000.00	60,000.00		
	c. Station Conference	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	d. Fellowship	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	220,000.00	220,000.00		
	e. Team Building	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	f. Sports Fest	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	180,000.00	180,000.00		
	g. Morale & Development Survey	CGDWV		Year-round	GAA	10,000.00	10,000.00		

	h. Troops Information and Education	CGDWV		Year-round	GAA	10,000.00	10,000.00		
	i. Donning Ceremonies	CGDWV		Year-round	GAA	10,000.00	10,000.00		
	j. HPCG Mobile Training/ Board Deliberation Support	CGDWV		Year-round	GAA	15,000.00	15,000.00		
	k. HCGDWV Board Meeting	CGDWV		Year-round	GAA	15,000.00	15,000.00		
	l. Athletics/PFT	CGDWV		Year-round	GAA	15,000.00	15,000.00		
	m. Markmanship	CGDWV		Year-round	GAA	50,000.00	50,000.00		
	n. Ceremonies								
	- Anniversaries	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	- Turn -Overs	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	o. Yuletide Celebration	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	250,000.00	250,000.00		
	p. Annual General Inspection (AGI)	CGDWV		Year-round	GAA	50,000.00	50,000.00		
	q. GAD Visit/ Evaluation	CGDWV		Year-round	GAA	10,000.00	10,000.00		
	r. Community Relations								
	1. Civic Action	CGDWV		Year-round	GAA	30,000.00	30,000.00		
	2. PCGA Convention	CGDWV		Year-round	GAA	20,000.00	20,000.00		
	3. PCGA Orientation & Induction	CGDWV		Year-round	GAA	20,000.00	20,000.00		
	4. NSTP	CGDWV		Year-round	GAA	20,000.00	20,000.00		
	5. Outreach Program	CGDWV		Year-round	GAA	30,000.00	30,000.00		
	6. WIMAPHIL Registration	CGDWV		Year-round	GAA	15,000.00	15,000.00		
	7. National Women's Month Celebration	CGDWV		Year-round	GAA	20,000.00	20,000.00		
	8. Brigada Eskwela	CGDWV		Year-round	GAA	20,000.00	20,000.00		
	s. Investigations/Adjudications of Cases	CGDWV		Year-round	GAA	20,000.00	20,000.00		
	t. Seafarer's Day	CGDWV		Year-round	GAA	10,000.00	10,000.00		
	u. Magazines/ Publications	CGDWV		Year-round	GAA	9,000.00	9,000.00		
	v. Office/ Janitorials and Other Requirements	CGDWV	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	2. MANDATORY AND OTHER EXPENSES								

	a. Electricity	CGDWV	Direct Contracting	Year-round	GAA	3,100,000.00	3,100,000.00		
	b. Water	CGDWV	Direct Contracting	Year-round	GAA	300,000.00	300,000.00		
	c. Cable	CGDWV	Direct Contracting	Year-round	GAA	80,000.00	80,000.00		
	d. Internet/Telephone-Landline	CGDWV	Direct Contracting	Year-round	GAA	200,000.00	200,000.00		
	e. Cellular Cards	CGDWV		Year-round	GAA	94,800.00	94,800.00		
	f. Postage & Courier Expenses	CGDWV		Year-round	GAA	30,000.00	30,000.00		
	g. Rental	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	240,000.00	240,000.00		
	3. EQUIPMENT READINESS								
	a. MOBILITY								
	1. Repair of Motor Vehicle	CGDWV		Year-round	GAA	100,000.00	100,000.00		
	2. Repair of Water Crafts	CGDWV		Year-round	GAA	50,000.00	50,000.00		
	3. Spares	CGDWV		Year-round	GAA	106,200.00	106,200.00		
	b. REGISTRATION								
	1. Motor Vehicle Registration					20,000.00	20,000.00		
	2. Motor Vehicle Insurance					20,000.00	20,000.00		
	4. WEAPONS & EQUIPMENT MAINTENANCE								
	a. Repair & Maint of Small Weapons	CGDWV		Year-round	GAA	20,000.00	20,000.00		
	b. Repair of Aircons	CGDWV		Year-round	GAA	60,000.00	60,000.00		
	c. Repair of Photocopier	CGDWV		Year-round	GAA	40,000.00	40,000.00		
	d. Repair of Generator set	CGDWV		Year-round	GAA	10,000.00	10,000.00		
	e. Repair of other Machineries	CGDWV		Year-round	GAA	50,000.00	50,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	300,000.00	300,000.00		
	- First Aid & Rescue Equipment	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	- Assistance to Survivors	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	155,000.00	155,000.00		

310100100002000	2. Disaster Response Operations	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100001000	1. Operate National Coast Watch Center (NCWC)								
	- Coordinating Meetings	CGDWV		Year-round	GAA	10,000.00	10,000.00		
310200100002000	2. Shore Operations								
	a. Shore Patrol Operations	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	b. Port Security Operations	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	500,000.00	500,000.00		
310200100003000	3. Sea Based Operations								
	a. Ships Security & Vessel Esort Operations	CGDWV		Year-round	GAA	2,000,000.00	2,000,000.00		
	b. Sea Patrol Operations	CGDWV		Year-round	GAA	2,000,000.00	2,000,000.00		
	c. SSEN Inspection	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections								
	a. MARPOL Land - Based Inspections	CGDWV		Year-round	GAA	50,000.00	50,000.00		
310300100002000	2. Site recovery activities								
	a. Spill response	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGDWV		Year-round	GAA	80,000.00	80,000.00		
	a. Coastal Clean-up	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	b. Mangrove Planting	CGDWV		Year-round	GAA	40,000.00	40,000.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations	CGDWV		Year-round	GAA	60,000.00	60,000.00		
	2. Provision of aids to navigation, vessel traffic								

310400100002000	system & maritime communications								
	a. ATON Repair	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	550,000.00	550,000.00		
	b. Safety Campaign to Fisherfolks	CGDWV		Year-round	GAA	50,000.00	50,000.00		
310400100003000	3. Enforce flag and port State control inspections	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	600,000.00	600,000.00		
310400100004000	4. Enforce salvage regulations	CGDWV		Year-round	GAA	60,000.00	60,000.00		
310400100004000	5. Inspection of Salvor Equipments	CGDWV		Year-round	GAA	20,000.00	20,000.00		
310400100004000	6. Enforcement of (Memorandum Circulars to Public)	CGDWV	Negotiated Procuremet (Small Value)	Year-round	GAA	100,000.00	100,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGDSV		Year-round	GAA	4,500,000.00	4,500,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDSV	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
310100100002000	2. Disaster Response Operations	CGDSV	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGDSV	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
310200100003000	2. Sea Based Operations	CGDSV		Year-round	GAA	4,200,000.00	4,200,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CGDSV	Negotiated Procurement (Small Value)	Year-round	GAA	65,000.00	65,000.00		
	d. Maritime Safety Program								
	1. Provision of aids to navigation, vessel traffic								

310400100002000	system & maritime communications	CGDSV	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
310400100003000	2. Enforce flag and port State control inspections	CGDSV		Year-round	GAA	1,700,000.00	1,700,000.00		
310400100004000	3. Enforce salvage regulations	CGDSV	Negotiated Procurement (Small Value)	Year-round	GAA	129,850.00	129,850.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGD NWLZN		Year-round	GAA	11,264,400.00	11,264,400.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGD NWLZN	Negotiated Procurement (Small Value)	Year-round	GAA	85,000.00	85,000.00		
310100100002000	2. Disaster Response Operations	CGD NWLZN	Negotiated Procurement (Small Value)	Year-round	GAA	110,000.00	110,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGD NWLZN		Year-round	GAA	85,000.00	85,000.00		
310200100003000	2. Sea Based Operations	CGD NWLZN		Year-round	GAA	3,385,000.00	3,385,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CGD NWLZN		Year-round	GAA	35,000.00	35,000.00		
310300100002000	2. Site recovery activities	CGD NWLZN		Year-round	GAA	35,000.00	35,000.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGD NWLZN		Year-round	GAA	35,000.00	35,000.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations	CGD NWLZN		Year-round	GAA	35,000.00	35,000.00		
	2. Provision of aids to navigation, vessel traffic								

310400100002000	system & maritime communications	CGD NWLZN	Negotiated Procurement (Small Value)	Year-round		425,000.00	425,000.00		
310400100003000	3. Enforce flag and port State control inspections	CGD NWLZN	Negotiated Procurement (Small Value)	Year-round		435,000.00	435,000.00		
310400100004000	4. Enforce salvage regulations	CGD NWLZN		Year-round		35,000.00	35,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services								
	a.1. Local Travel	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	607,300.00	607,300.00		
	a.2. CGDSEM Anniversary	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	a.3. District Christmas Party/ New Year Celebration	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	520,000.00	520,000.00		
	a.4. Team Building	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	a.5. Quarterly Command Happy Hour	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	60,000.00	60,000.00		
	a.7. Quarterly Conduct of MADS	CGDSEM		Year-round	GAA	28,000.00	28,000.00		
	a.6. Quarterly Conduct of PFT	CGDSEM		Year-round	GAA	28,000.00	28,000.00		
	a.8. Quarterly Conference	CGDSEM		Year-round	GAA	40,000.00	40,000.00		
	a.9. Regular Staff Meetings and Conference	CGDSEM		Year-round	GAA	48,000.00	48,000.00		
	a.10. Spiritual Enhancement	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	52,700.00	52,700.00		
	a.11. Mandatory and other Expenses								
	1. Lights	CGDSEM		Year-round	GAA	1,800,000.00	1,800,000.00		
	2. Water	CGDSEM	Direct Contracting	Year-round	GAA	399,000.00	399,000.00		
	3. Telephone	CGDSEM	Direct Contracting	Year-round	GAA	120,000.00	120,000.00		
	4. Internet Subscription	CGDSEM	Direct Contracting	Year-round	GAA	120,000.00	120,000.00		

	5. Cable Subscription	CGDSEM	Direct Contracting	Year-round	GAA	60,000.00	60,000.00		
	a.12. Equipment Readiness	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	220,000.00	220,000.00		
	III. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations								
	1.a. WASAR Courses	CGDSEM		Year-round	GAA	60,000.00	60,000.00		
	1.b. Conduct of Lifeguarding Courses	CGDSEM		Year-round	GAA	60,000.00	60,000.00		
	1.c. Basic Life Support Training	CGDSEM		Year-round	GAA	60,000.00	60,000.00		
	1.d. SAR Training	CGDSEM		Year-round	GAA	40,000.00	40,000.00		
	1.e. Incident Command System (ICS) Training	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	140,000.00	140,000.00		
	1.f. Relief Operations	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
	1.g. Tri-Media Relations	CGDSEM		Year-round	GAA	50,000.00	50,000.00		
	1.h. Inter Municipality/ Brgy Info Drive	CGDSEM		Year-round	GAA	90,000.00	90,000.00		
	1.j. Rescue Equipments	CGDSEM		Year-round	GAA	50,000.00	50,000.00		
310100100002000	2. Disaster Response Operations								
	2.a. Inter-agency Trainings & Conduct of Drills (Earthquake Drill, Fire and other Drills)	CGDSEM		Year-round	GAA	40,000.00	40,000.00		
	2.b. WQSB	CGDSEM		Year-round	GAA	20,000.00	20,000.00		
	2.c. VSEI/ ERE	CGDSEM		Year-round	GAA	50,000.00	50,000.00		
	2.d. Bloodletting Activity	CGDSEM		Year-round	GAA	20,000.00	20,000.00		
	2.e. Joint Medical and Dental Mission	CGDSEM		Year-round	GAA	40,000.00	40,000.00		
	2.f. Interagency Meetings	CGDSEM		Year-round	GAA	50,000.00	50,000.00		
	2.g. Troop Information and Education	CGDSEM		Year-round	GAA	30,000.00	30,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations								

	1.a. Operational Support to District	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	900,000.00	900,000.00		
	1.b. Operational Support to Stations	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	210,000.00	210,000.00		
310200100003000	2. Sea Based Operations								
	2.a. Operational Support to Stations	CGDSEM		Year-round	GAA	2,390,000.00	2,390,000.00		
	2.b. Operational Support to Sub-Stations	CGDSEM		Year-round	GAA	2,725,000.00	2,725,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections								
	1.a. MARPOL Exercise Training	CGDSEM		Year-round	GAA	60,000.00	60,000.00		
310300100002000	2. Site recovery activities								
	2.a. Coastal Clean Up	CGDSEM		Year-round	GAA	20,000.00	20,000.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment								
	3.a. Reproduction of Memo Circulars and other Refs	CGDSEM		Year-round	GAA	20,400.00	20,400.00		
	3.b. Artificial Reef Laying Activity	CGDSEM		Year-round	GAA	24,000.00	24,000.00		
	3.c. Artificial Reef Assesment/ Monitoring Activity	CGDSEM		Year-round	GAA	20,000.00	20,000.00		
	3.d. Mangrove Planting	CGDSEM		Year-round	GAA	20,000.00	20,000.00		
	3.e. Mangrove Assesment/ Monitoring Activity	CGDSEM		Year-round	GAA	20,000.00	20,000.00		
	3.f." Scubasurero"	CGDSEM		Year-round	GAA	30,000.00	30,000.00		
	3.g. Maritime Protected Area Monitoring			Year-round	GAA	30,000.00	30,000.00		
	d. Maritime Safety Program								
	1. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications								
	1.a Repair and Maintenance of ATON	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		

	1.b. Operational Support to Sub-Stations	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	400,000.00	400,000.00		
310400100003000	2. Enforce flag and port State control inspections								
	2.a. Port State Control Training	CGDSEM	Negotiated Procurement (Small Value)	Year-round	GAA	260,000.00	260,000.00		
	2.b. Operational Support to Sub-Stations	CGDSEM		Year-round	GAA	2,880,000.00	2,880,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGBCL		Year-round	GAA	8,795,000.00	8,795,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGBCL	Negotiated Procurement (Small Value)	Year-round	GAA	300,000.00	300,000.00		
310100100002000	2. Disaster Response Operations	CGBCL	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGBCL	Negotiated Procurement (Small Value)	Year-round	GAA	707,200.00	707,200.00		
310200100003000	2. Sea Based Operations	CGBCL		Year-round	GAA	4,000,000.00	4,000,000.00		
	c. Marine Environmental Protection Program								
310300100002000	1. Site recovery activities	CGBCL	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	2. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGBCL	Negotiated Procurement (Small Value)	Year-round	GAA	230,840.00	230,840.00		
	d. Maritime Safety Program								
	1. Provision of aids to navigation, vessel traffic								

310400100002000	system & maritime communications	CGBCL	Negotiated Procurement (Small Value)	Year-round	GAA	540,000.00	540,000.00		
310400100003000	2. Enforce flag and port State control inspections	CGBCL		Year-round	GAA	4,290,000.00	4,290,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGDNM		Year-round	GAA	5,980,000.00	5,980,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDNM	Negotiated Procurement (Small Value)	Year-round	GAA	831,975.00	831,975.00		
310100100002000	2. Disaster Response Operations	CGDNM	Negotiated Procurement (Small Value)	Year-round	GAA	794,000.00	794,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100002000	1. Shore Operations	CGDNM		Year-round	GAA	1,250,000.00	1,250,000.00		
310200100003000	2. Sea Based Operations	CGDNM		Year-round	GAA	4,200,000.00	4,200,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CGDNM	Negotiated Procurement (Small Value)	Year-round	GAA	84,000.00	84,000.00		
310300100002000	2. Site recovery activities	CGDNM	Negotiated Procurement (Small Value)	Year-round	GAA	284,000.00	284,000.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGDNM	Negotiated Procurement (Small Value)	Year-round	GAA	396,000.00	396,000.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations	CGDNM	Negotiated Procurement (Small Value)	Year-round	GAA	244,000.00	244,000.00		
	2. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications	CGDNM	Negotiated Procurement (Small Value)	Year-round	GAA	1,000,000.00	1,000,000.00		

310400100003000	3. Enforce flag and port State control inspections	CGDNM		Year-round	GAA	4,823,025.00	4,823,025.00		
310400100004000	4. Enforce salvage regulations	CGDNM	Negotiated Procurement (Small Value)	Year-round	GAA	144,000.00	144,000.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGDEV		Year-round	GAA	5,396,000.00	5,396,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	447,500.00	447,500.00		
310100100002000	2. Disaster Response Operations	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	450,000.00	450,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100001000	1. Operate National Coast Watch Center (NCWC)	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
310200100002000	2. Shore Operations	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	550,000.00	550,000.00		
310200100003000	3. Sea Based Operations	CGDEV		Year-round	GAA	3,650,000.00	3,650,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
310300100002000	2. Site recovery activities	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		
	d. Maritime Safety Program								
310400100001000	1. Salvage Operations	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	353,750.00	353,750.00		

	2. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	553,750.00	553,750.00		
310400100003000	3. Enforce flag and port State control inspections	CGDEV		Year-round	GAA	1,153,750.00	1,153,750.00		
310400100004000	4. Enforce salvage regulations	CGDEV	Negotiated Procurement (Small Value)	Year-round	GAA	153,750.00	153,750.00		

	I. General Administration and Support								
100000100001000	a. General Administration and Support Services	CGD NELZN		Year-round	GAA	7,576,000.00	7,576,000.00		
	II. Operations								
	a. Maritime Search & Rescue Program								
310100100001000	1. Maritime Search and Rescue Operations	CGD NELZN	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		
310100100002000	2. Disaster Response Operations	CGD NELZN	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
	b. Maritime Security & Law Enforcement Program								
310200100001000	1. Operate National Coast Watch Center (NCWC)	CGD NELZN		Year-round	GAA	50,000.00	50,000.00		
310200100002000	2. Shore Operations	CGD NELZN		Year-round	GAA	1,100,000.00	1,100,000.00		
310200100003000	3. Sea Based Operations	CGD NELZN		Year-round	GAA	2,500,000.00	2,500,000.00		
	c. Marine Environmental Protection Program								
310300100001000	1. Site inspections	CGD NELZN	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
310300100002000	2. Site recovery activities	CGD NELZN	Negotiated Procurement (Small Value)	Year-round	GAA	600,000.00	600,000.00		
	3. Enforce laws, rules and regulations for the								
310300100003000	protection of marine environment	CGD NELZN	Negotiated Procurement (Small Value)	Year-round	GAA	150,000.00	150,000.00		

	d. Maritime Safety Program	CGD NELZN		Year-round	GAA				
310400100001000	1. Salvage Operations	CGD NELZN	Negotiated Procurement (Small Value)	Year-round	GAA	100,000.00	100,000.00		
	2. Provision of aids to navigation, vessel traffic								
310400100002000	system & maritime communications	CGD NELZN	Negotiated Procurement (Small Value)	Year-round	GAA	500,000.00	500,000.00		
310400100003000	3. Enforce flag and port State control inspections	CGD NELZN		Year-round	GAA	1,400,000.00	1,400,000.00		
310400100004000	4. Enforce salvage regulations	CGD NELZN	Negotiated Procurement (Small Value)	Year-round	GAA	200,000.00	200,000.00		

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PHILIPPINE COAST GUARD
Annual Procurement Plan for FY 2018
CAPITAL OUTLAY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3100400100002000	Construction of Coast Guard Communication, Weapons, Electronics and Information System Service (CGCWEISS)	CGCWEISS	Competitive Bidding	1st Quarter				GAA	65,520,000.00		65,520,000.00	
310200100002000	Design and Build of CG Station - Cavite	CGS Cavite	Competitive Bidding	1st Quarter				GAA	7,362,000.00		7,362,000.00	
310200100002000	Design and Build of CG Station - Tagbilaran	CGS Tagbilaran	Competitive Bidding	1st Quarter				GAA	7,362,000.00		7,362,000.00	
310200100002000	Design and Build of CG Station - Cebu	CGS Cebu	Competitive Bidding	1st Quarter				GAA	7,362,000.00		7,362,000.00	
310200100002000	Design and Build of CG Station - Ormoc	CGS Ormoc	Competitive Bidding	1st Quarter				GAA	7,362,000.00		7,362,000.00	
310200100002000	Design and Build of CG Station - Catbalagon	CGS Catbalagon	Competitive Bidding	1st Quarter				GAA	7,362,000.00		7,362,000.00	
310200100002000	Design and Build of CG Sub Station - Allen	CGSS Allen	Competitive Bidding	1st Quarter				GAA	3,926,000.00		3,926,000.00	
310200100002000	Design and Build of CG Sub Station - Hilongos	CGSS Hilongos	Competitive Bidding	2nd Quarter				GAA	3,927,000.00		3,927,000.00	
310200100002000	Design and Build of CG Sub Station - Roxas, Mindoro	CGSS Roxas,Mindoro	Competitive Bidding	2nd Quarter			-	GAA	3,840,000.00		3,840,000.00	
310200100002000	Design and Build of CG Sub Station - Dapa, Surigao	CGSS Dapa,Surigao	Competitive Bidding	2nd Quarter				GAA	3,840,000.00		3,840,000.00	
LFP	Construction of Coast Guard Base, Catanduanes	Base Catanduanes	Competitive Bidding	1st Quarter				GAA	200,000,000.00		200,000,000.00	
LFP	Construction of Coast Guard Base, Souther Visayas (Negros)	Base Negros	Competitive Bidding	1st Quarter				GAA	200,000,000.00		200,000,000.00	
LFP	Construction of Coast Guard Base, Mindanao (Zamboanga)	Base Zamboanga	Competitive Bidding	1st Quarter				GAA	160,000,000.00		160,000,000.00	
LFP	Procurement of Lot and Construction of Coast Guard Base, Siargao	Base Siargao	Competitive Bidding	Year-round				GAA	150,000,000.00		150,000,000.00	
LFP	Design and Build of Coast Guard Radar Station System from 1 to 20	CGCWEISS	Competitive Bidding	Year-round				GAA	200,000,000.00		200,000,000.00	
310400100002000	Construction of Coast Guard Base in Sibutu, Tawi-tawi	Base Tawi-tawi	Competitive Bidding	1st Quarter				GAA	91,998,000.00		91,998,000.00	
310400100002000	Construction of Kalayaan Island Lighthouses and Light Buoys	MSSC	Competitive Bidding	1st Quarter				GAA	45,601,000.00		45,601,000.00	

310400100002000	Rehabilitation of Tubattaha Lighthouse	MSSC	Competitive Bidding	1st Quarter	GAA	150,111,000.00		150,111,000.00	
LFP	Establishment of Buoy Base	MSSC	Competitive Bidding	Year-round	GAA	120,000,000.00		120,000,000.00	
LFP	Construction/Repair/Rehab of Lighthouses	MSSC	Competitive Bidding	Year-round	GAA	200,000,000.00		200,000,000.00	
310400100002000	Supply and Delivery of Communication Equipment	CGCWEISS	Competitive Bidding	Year-round	GAA	197,059,000.00		197,059,000.00	
310400100002000	Installation of Buoys	MSSC	Competitive Bidding	Year-round	GAA	53,800,000.00		53,800,000.00	
310400100002000	Supply and Delivery of Primary, Secondary Lanterns and Other Aton Equipment	MSSC	Competitive Bidding	1st Quarter	GAA	176,040,000.00		176,040,000.00	
310200100003000	Supply and Delivery of Military, Police and Security Equipment	CGCWEISS	Competitive Bidding	Year-round	GAA	1,058,453,800.00		1,058,453,800.00	
310200100003000	Supply and Delivery of Ammunitions	CGCWEISS	Competitive Bidding	Year-round	GAA	186,460,000.00		186,460,000.00	
310100100001000	Supply and Delivery of Dental Equipment	CGDEN	Competitive Bidding	Year-round	GAA	2,716,000.00		2,716,000.00	
100000100001000	Supply and Delivery of Office Equipment (ICT)	CGCWEISS	Competitive Bidding	Year-round	GAA	7,550,000.00		7,550,000.00	
310400100002000	Unified Vessel Numbering System (ICT)			Year-round	GAA	2,200,000.00		2,200,000.00	
100000100001000	Supply and Delivery of Office Equipment	CG-4	Competitive Bidding	Year-round	GAA	5,820,181.60		5,820,181.60	
100000100001000	Supply and Delivery of Office Equipment	CG-4	Competitive Bidding	Year-round	GAA	3,367,455.20		3,367,455.20	
310400100003000	Supply and Delivery of Other Machinery and Equipment for CGK9	CGK9	Competitive Bidding	Year-round	GAA	2,863,600.00		2,863,600.00	
310400100003000	Supply and Delivery of Body Worn Camera	CGCWEISS	Competitive Bidding	1st Quarter	GAA	227,000,000.00		227,000,000.00	
100000100001000	Supply and Delivery of Ships to Shore Communication	CGCWEISS	Competitive Bidding	1st Quarter	GAA	300,000,000.00		300,000,000.00	
310100100001000	Supply and Delivery of Helicopter	CGAF	Competitive Bidding	Year-round	GAA	685,805,000.00		685,805,000.00	
310300100003000	Supply and Delivery of Boom Truck	HSG	Competitive Bidding	Year-round	GAA	65,000,000.00		65,000,000.00	
310100100001000	Supply and Delivery of Ambulance	CGMED	Competitive Bidding	1st Quarter	GAA	14,000,000.00		14,000,000.00	
310100100002000	Supply and Delivery of 6x6 Military Truck 6,000kg Payload	HSG	Competitive Bidding	Year-round	GAA	156,000,000.00		156,000,000.00	
100000100001000	Supply and Delivery of 6x6 Truck with Crane Manipulator	HSG	Competitive Bidding	Year-round	GAA	100,440,000.00		100,440,000.00	
310400100003000	Supply and Delivery of Multi Purpose Law Enforcement Mobile Personnel Carrier Vehicle	HSG	Competitive Bidding	Year-round	GAA	122,721,120.00		122,721,120.00	

10000100001000	Supply and Delivery of Multi Purpose Van	HSG	Competitive Bidding	Year-round	GAA	53,720,000.00		53,720,000.00	
100000100001000	Supply and Delivery of 4x4 Pick up with trailer hitch ball and mount	HSG	Competitive Bidding	Year-round	GAA	158,912,880.00		158,912,880.00	
100000100001000	Supply and Delivery of Bus	HSG	Competitive Bidding	Year-round	GAA	59,206,000.00		59,206,000.00	
310200100003000	Supply and Delivery of Watercrafts	SOF	Competitive Bidding	2nd Quarter	GAA	1,647,904,800.00		1,647,904,800.00	

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