

**PHILIPPINE COAST GUARD**  
**Indicative Annual Procurement Plan FY 2021**

| Code (PAP)      | Procurement Project                                                                                   | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement                                                                                  | Schedule for Each Procurement Activity |                                   |                    |                     | Source<br>of<br>Funds | Estimated Budget (PhP) |               |               | Remarks<br>(brief<br>description<br>of Project) |
|-----------------|-------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|---------------|---------------|-------------------------------------------------|
|                 |                                                                                                       |                  |                                                             |                                                                                                         | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE          | CO            |                                                 |
| 200000200003000 | Construction of Maritime Security and Law Enforcement Command Headquarters at Coast Guard Base Taguig | CG-4/<br>MARSEC  | NO                                                          | Competitive Bidding                                                                                     | 10-Mar-21                              | 30-Mar-21                         | 2-Apr-21           | 5-Apr-21            | GoP                   | 19,529,000.00          |               | 19,529,000.00 |                                                 |
| 200000200004000 | Construction of Maritime Security and Law Enforcement Command Barracks at Coast Guard Base Taguig     | CG-4/<br>MARSEC  | NO                                                          | Competitive Bidding                                                                                     | 10-Mar-21                              | 30-Mar-21                         | 2-Apr-21           | 5-Apr-21            | GoP                   | 20,335,000.00          |               | 20,335,000.00 |                                                 |
| 200000200005000 | Construction of Coast Guard Education and Training Command Barracks at Coast Guard Base Taguig        | CG-4/<br>CGEDTC  | NO                                                          | Competitive Bidding                                                                                     | 10-Mar-21                              | 30-Mar-21                         | 2-Apr-21           | 5-Apr-21            | GoP                   | 55,456,000.00          |               | 55,456,000.00 |                                                 |
| 200000200006000 | Coast Guard Base Taguig Land Development                                                              | CG-4/<br>CGBT    | NO                                                          | Competitive Bidding                                                                                     | 10-Mar-21                              | 30-Mar-21                         | 2-Apr-21           | 5-Apr-21            | GoP                   | 58,551,000.00          |               | 58,551,000.00 |                                                 |
| 200000200007000 | Construction of Coast Guard District Southern Visayas Building                                        | CG-4/<br>CGDSV   | NO                                                          | Competitive Bidding                                                                                     | 10-Mar-21                              | 30-Mar-21                         | 2-Apr-21           | 5-Apr-21            | GoP                   | 36,414,000.00          |               | 36,414,000.00 |                                                 |
| 310200100003000 | Retrofitting of PCG Watercrafts                                                                       | CG-10/<br>CGSSF  | NO                                                          | Competitive Bidding                                                                                     | 10-Mar-21                              | 30-Mar-21                         | 2-Apr-21           | 5-Apr-21            | GoP                   | 22,500,000.00          |               | 22,500,000.00 |                                                 |
|                 | I. General Administration and Support                                                                 |                  |                                                             |                                                                                                         |                                        |                                   |                    |                     |                       |                        |               |               |                                                 |
| 100000100001000 | 1. Travel Expenses                                                                                    | CG-1             | NO                                                          | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                               | Indicate           | Indicate            | GoP                   | 26,495,420.00          | 26,495,420.00 |               |                                                 |
| 100000100001000 | 2. Rice Subsidy                                                                                       | CG-1             |                                                             |                                                                                                         |                                        |                                   |                    |                     | GoP                   | 35,377,000.00          | 35,377,000.00 |               |                                                 |
| 100000100001000 | 3. PCG Contractual Personnel Labor                                                                    | CG-1             |                                                             |                                                                                                         |                                        |                                   |                    |                     | GoP                   | 6,546,000.00           | 6,546,000.00  |               |                                                 |
| 100000100001000 | 4. Year-End All Hands Casual Occasion                                                                 | CG-1             | NO                                                          | NP-53.9 - Small Value Procurement                                                                       | Indicate Date                          | N/A                               | Indicate           | Indicate            | GoP                   | 1,500,000.00           | 1,500,000.00  |               |                                                 |
|                 | 5. Administrative Activities                                                                          |                  |                                                             |                                                                                                         |                                        |                                   |                    |                     |                       |                        |               |               |                                                 |
|                 | a. HR System Development                                                                              |                  |                                                             |                                                                                                         |                                        |                                   |                    |                     |                       |                        |               |               |                                                 |
| 100000100001000 | i. Review/Revision and Promulgation of CG-1 Circulars                                                 | CG-1             | NO                                                          | Direct Contracting                                                                                      | N/A                                    | N/A                               | Indicate           | Indicate            | GoP                   | 1,061,005.00           | 1,061,005.00  |               |                                                 |
| 100000100001000 | ii. Research and Doctrines Development                                                                | CG-1             | NO                                                          | Competitive Bidding                                                                                     | Indicate Date                          | Indicate Date                     | Indicate           | Indicate            | GoP                   | 1,064,662.50           | 1,064,662.50  |               |                                                 |



|                 |                                                                   |      |    |                                           |               |               |          |          |     |              |              |  |  |
|-----------------|-------------------------------------------------------------------|------|----|-------------------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | iii. SECOMCAP Workshop for Officers                               | CG-1 | NO | Competitive Bidding                       | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,786,590.00 | 1,786,590.00 |  |  |
| 100000100001000 | iv. SECOMCAP Workshop for Non-Officers                            | CG-1 | NO | Competitive Bidding                       | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,392,022.50 | 1,392,022.50 |  |  |
| 100000100001000 | v. NUP Seminar/Workshop                                           | CG-1 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A           | Indicate | Indicate | GoP | 700,000.00   | 700,000.00   |  |  |
| 100000100001000 | vi. Mid-Year Planning and Assessment Workshop for CG-1 Personnel  | CG-1 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A           | Indicate | Indicate | GoP | 246,850.00   | 246,850.00   |  |  |
| 100000100001000 | vii. Year-End Planning and Assessment Workshop for CG-1 Personnel | CG-1 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A           | Indicate | Indicate | GoP | 246,850.00   | 246,850.00   |  |  |
| 100000100001000 | viii. Mid-Year Assessment Workshop for NUP                        | CG-1 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A           | Indicate | Indicate | GoP | 355,800.00   | 355,800.00   |  |  |
| 100000100001000 | ix. Year-End Assessment Workshop for NUP                          | CG-1 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A           | Indicate | Indicate | GoP | 290,000.00   | 290,000.00   |  |  |
|                 | b. Reproduction and Publication                                   |      |    |                                           |               |               |          |          |     |              |              |  |  |
| 100000100001000 | i. Reproduction of HR Policies                                    | CG-1 | NO | NP-53.8 Defense Cooperation Agreement     | N/A           | N/A           | Indicate | Indicate | GoP | 623,250.00   | 623,250.00   |  |  |
| 100000100001000 | ii. Publication of HR Policies and Regulations                    | CG-1 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 615,750.00   | 615,750.00   |  |  |
|                 | c. Other HR Activities                                            |      |    |                                           |               |               |          |          |     |              |              |  |  |
| 100000100001000 | i. PROMEX Workshop                                                | CG-1 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A           | Indicate | Indicate | GoP | 284,153.20   | 284,153.20   |  |  |
| 100000100001000 | ii. Donning and Oath Taking Ceremony                              | CG-1 | NO | Competitive Bidding                       | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,724,600.00 | 1,724,600.00 |  |  |
| 100000100001000 | iii. Turn-Over Ceremony                                           | CG-1 | NO | Competitive Bidding                       | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,966,900.00 | 2,966,900.00 |  |  |
| 100000100001000 | iv. Information Drive and Education Campaign on HR                | CG-1 | NO | Competitive Bidding                       | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 5,740,375.00 | 5,740,375.00 |  |  |
| 100000100001000 | v. System Audit on HR Offices (13 CG Districts)                   | CG-1 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 395,500.00   | 395,500.00   |  |  |
| 100000100001000 | vi. Human Resource Quarterly Conferences (13 CGDs)                | CG-1 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 526,400.00   | 526,400.00   |  |  |
| 100000100001000 | vii. CG-1 Monthly Meeting                                         | CG-1 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 424,600.00   | 424,600.00   |  |  |
|                 | 6. Career Path of PCG Personnel                                   |      |    |                                           |               |               |          |          |     |              |              |  |  |
| 100000100001000 | a. Assignment and Designation                                     | CG-1 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 567,900.00   | 567,900.00   |  |  |
| 100000100001000 | b. Promotion                                                      | CG-1 | NO | Competitive Bidding                       | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,617,557.00 | 1,617,557.00 |  |  |



|                 |                                                                                     |      |    |                                   |               |               |          |          |     |               |               |  |  |
|-----------------|-------------------------------------------------------------------------------------|------|----|-----------------------------------|---------------|---------------|----------|----------|-----|---------------|---------------|--|--|
| 100000100001000 | c. Other Boards                                                                     | CG-1 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,291,350.00  | 1,291,350.00  |  |  |
|                 | 7. Morale and Welfare of PCG Personnel                                              |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 100000100001000 | a. Pre-retirement Program for NUP                                                   | CG-1 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 160,000.00    | 160,000.00    |  |  |
| 100000100001000 | b. Wellness Program                                                                 | CG-1 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,500.00    | 300,500.00    |  |  |
| 100000100001000 | c. Civil Service Anniversary                                                        | CG-1 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 340,000.00    | 340,000.00    |  |  |
| 100000100001000 | d. Other Morale and Welfare Activities                                              | CG-1 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00  | 1,000,000.00  |  |  |
|                 | II. Support to Operations                                                           |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 200000100001000 | A. Rice Subsidy-1                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 3,456,000.00  | 3,456,000.00  |  |  |
|                 | III. Operations                                                                     |      |    |                                   |               |               |          |          |     |               |               |  |  |
|                 | A. Maritime Search & Rescue Program                                                 |      |    |                                   |               |               |          |          |     |               |               |  |  |
|                 | 1. Maritime Search and Rescue Operations                                            |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310100100001000 | a. Rice Subsidy-2                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 4,646,000.00  | 4,646,000.00  |  |  |
|                 | 2. Disaster Response Operations                                                     |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310100100002000 | a. Rice Subsidy-3                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 4,222,000.00  | 4,222,000.00  |  |  |
|                 | B. Maritime Security & Law Enforcement Program                                      |      |    |                                   |               |               |          |          |     |               |               |  |  |
|                 | 1. Operate National Coast Watch Center (NCWC)                                       |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310200100001000 | a. Rice Subsidy-4                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 679,000.00    | 679,000.00    |  |  |
|                 | 2. Shore Operations                                                                 |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310200100002000 | a. Rice Subsidy-5                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 14,503,000.00 | 14,503,000.00 |  |  |
|                 | 3. Sea Based Operations                                                             |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310200100003000 | a. Rice Subsidy-6                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 15,853,000.00 | 15,853,000.00 |  |  |
|                 | C. Marine Environmental Protection Program                                          |      |    |                                   |               |               |          |          |     |               |               |  |  |
|                 | 1. Site inspections                                                                 |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310300100001000 | a. Rice Subsidy-7                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 1,973,000.00  | 1,973,000.00  |  |  |
|                 | 2. Site recovery activities                                                         |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310300100002000 | a. Rice Subsidy-8                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 3,379,000.00  | 3,379,000.00  |  |  |
|                 | 3. Enforce laws, rules and regulations for the protection of marine environment     |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310300100003000 | a. Rice Subsidy-9                                                                   | CG-1 |    |                                   |               |               |          |          | GoP | 2,251,000.00  | 2,251,000.00  |  |  |
|                 | D. Maritime Safety Program                                                          |      |    |                                   |               |               |          |          |     |               |               |  |  |
|                 | 1. Salvage Operations                                                               |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310400100001000 | a. Rice Subsidy-10                                                                  | CG-1 |    |                                   |               |               |          |          | GoP | 1,979,000.00  | 1,979,000.00  |  |  |
|                 | 2. Provision of aids to navigation, vessel traffic system & maritime communications |      |    |                                   |               |               |          |          |     |               |               |  |  |
| 310400100002000 | a. Rice Subsidy-11                                                                  | CG-1 |    |                                   |               |               |          |          | GoP | 1,743,000.00  | 1,743,000.00  |  |  |



|                 |                                                                                           |      |    |                                   |               |     |          |          |     |              |              |  |  |
|-----------------|-------------------------------------------------------------------------------------------|------|----|-----------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
|                 | 3. Enforce flag and port State control inspections                                        |      |    |                                   |               |     |          |          |     |              |              |  |  |
| 310400100003000 | a. Rice Subsidy-12                                                                        | CG-1 |    |                                   |               |     |          |          | GoP | 1,240,000.00 | 1,240,000.00 |  |  |
|                 | 4. Enforce salvage regulations                                                            |      |    |                                   |               |     |          |          |     |              |              |  |  |
| 310400100004000 | a. Rice Subsidy-13                                                                        | CG-1 |    |                                   |               |     |          |          | GoP | 1,986,000.00 | 1,986,000.00 |  |  |
|                 | I. General Administration and Support                                                     |      |    |                                   |               |     |          |          |     |              |              |  |  |
|                 | A. INTELLIGENCE FUSION (REGIONAL & LOCAL)                                                 |      |    |                                   |               |     |          |          |     |              |              |  |  |
|                 | 1. Interagency Intelligence Coordination Activities (Regional)                            |      |    |                                   |               |     |          |          |     |              |              |  |  |
| 100000100001000 | a. Regional Cooperation against Piracy and Armed Robbery in Asia (ReCAAP) Cluster Meeting | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 887,736.50   | 887,736.50   |  |  |
| 100000100001000 | b. Regional Cooperation against Piracy and Armed Robbery in Asia (ReCAAP) Sub-Focal Point | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 430,373.50   | 430,373.50   |  |  |
| 100000100001000 | 2. Interagency Intelligence Fusion with foreign agencies                                  | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 108,200.00   | 108,200.00   |  |  |
|                 | 3. Cooperation and networking with local counterparts                                     |      |    |                                   |               |     |          |          |     |              |              |  |  |
| 100000100001000 | a. National Law Enforcement Coordinating Committee (Mother NALECC & 7 Sub-Committee)      | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 167,610.00   | 167,610.00   |  |  |
| 100000100001000 | b. Philippine Drug Enforcement Agency (PDEA)                                              | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00    | 18,000.00    |  |  |
| 100000100001000 | c. National Committee on Illegal Entrants (NCIE)                                          | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00    | 18,000.00    |  |  |
| 100000100001000 | d. Inter-Agency Council Against Trafficking (IACAT)                                       | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00    | 18,000.00    |  |  |
| 100000100001000 | e. Philippine Center for Transnational Crime (INTERPOL)                                   | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00    | 18,000.00    |  |  |
| 100000100001000 | f. Bureau of Immigration                                                                  | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00    | 18,000.00    |  |  |
|                 | g. National Task Force West Philippine Sea                                                |      |    |                                   |               |     |          |          |     |              |              |  |  |
| 100000100001000 | g.1. Intelligence Fusion Working Group (IFWG, NTF-WPS)                                    | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00    | 18,000.00    |  |  |
|                 | h. Office of the Transportation Security                                                  |      |    |                                   |               |     |          |          |     |              |              |  |  |
| 100000100001000 | h.1. Transportation Security Coordinating Committee (TSCC) Conference                     | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00    | 18,000.00    |  |  |
|                 | B. CLEARANCES, CERTIFICATES and SECURITY TAGS                                             |      |    |                                   |               |     |          |          |     |              |              |  |  |



|                 |                                                                         |      |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|-------------------------------------------------------------------------|------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | 1. Issuance of Clearances, Orders and Certificates                      | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 80,241.00    | 80,241.00    |  |  |
| 100000100001000 | 2. Reproduction of Security Coverpages                                  | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 42,000.00    | 42,000.00    |  |  |
| 100000100001000 | 3. Issuances of Security Tags for 1,000 NHPCG personnel                 | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,200.00   | 100,200.00   |  |  |
|                 | C. WORKSHOP/ INFORMATION DRIVE                                          |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Mobile Training (13 activities)                                      | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 240,000.00   | 240,000.00   |  |  |
| 100000100001000 | 2. Information Drive Materials (13 activities)                          | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,120.00   | 100,120.00   |  |  |
| 100000100001000 | 3. LTOPF Caravan (2 activities)                                         | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 71,474.00    | 71,474.00    |  |  |
|                 | D. ADMINISTRATIVE ACTIVITIES                                            |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Monthly Meetings (12 activities)                                     | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 63,000.00    | 63,000.00    |  |  |
| 100000100001000 | 2. Quarterly Meetings (4 activities)                                    | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 49,000.00    | 49,000.00    |  |  |
| 100000100001000 | 3. Troops, Information and Education (TI&E)                             | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 36,000.00    | 36,000.00    |  |  |
| 100000100001000 | 4. Assessment Workshop                                                  | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 370,921.00   | 370,921.00   |  |  |
| 100000100001000 | 5. Admin Requirements                                                   | CG-2 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,052,765.00 | 1,052,765.00 |  |  |
|                 | E. RESEARCH AND POLICIES                                                |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Research and Formulation of Policies                                 | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 118,541.50   | 118,541.50   |  |  |
| 100000100001000 | 2. Publication of Policies                                              | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 34,657.50    | 34,657.50    |  |  |
| 100000100001000 | 3. Publication of Intel Briefs, Special Reports and etc (12 activities) | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 118,860.00   | 118,860.00   |  |  |
|                 | F. EQUIPMENT READINESS                                                  |      |    |                                   |               |               |          |          |     |              |              |  |  |
|                 | 1. Vehicles                                                             |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | a. Repair and Maintenance of Service Vehicles                           | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 71,300.00    | 71,300.00    |  |  |
|                 | 2. HPCG ID Machine                                                      |      |    |                                   |               |               |          |          |     |              |              |  |  |



|                 |                                                |      |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------|------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | a. Repair and Maintenance of HPCG ID Machine   | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
|                 | G. MANDATORY AND OTHER EXPENSES                |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Postage and Deliveries (12 activities)      | CG-2 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 21,000.00    | 21,000.00    |  |  |
|                 | II. Operations                                 |      |    |                                   |               |               |          |          |     |              |              |  |  |
|                 | A. Maritime Security & Law Enforcement Program |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 310200100002000 | 1. Shore Operations (Intel Fund)               | CG-2 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 4,000,000.00 | 4,000,000.00 |  |  |
| 310200100003000 | 2. Sea Based Operations (Intel Fund)           | CG-2 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 6,000,000.00 | 6,000,000.00 |  |  |
|                 | I. General Administration and Support          |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Honors                                      | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,500,000.00 | 2,500,000.00 |  |  |
| 100000100001000 | 2. Ceremonies                                  | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,700,000.00 | 2,700,000.00 |  |  |
| 100000100001000 | 3. 118th PCG Founding Anniversary              | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 3,500,000.00 | 3,500,000.00 |  |  |
| 100000100001000 | 4. HPCG Turn-Over of Command                   | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 400,000.00   | 400,000.00   |  |  |
| 100000100001000 | 5. New Year's Call                             | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 100000100001000 | 6. Annual Parade (Independence Day)            | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00 | 1,000,000.00 |  |  |
| 100000100001000 | 7. Arrival & Commissioning of Vessels          | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 600,000.00   | 600,000.00   |  |  |
| 100000100001000 | 8. Command Conference                          | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 800,000.00   | 800,000.00   |  |  |
| 100000100001000 | 9. Inter-Agency Coordination Meetings          | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 100000100001000 | 10. TOE Workshop                               | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 100000100001000 | 11. PMA/PMMA/CGOC Alumni Homecoming            | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,500,000.00 | 1,500,000.00 |  |  |
| 100000100001000 | 12. AFP-PCG- AFP Olympics                      | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,200,000.00 | 1,200,000.00 |  |  |
| 100000100001000 | 13. PCG PMA/PMMA Testimonial                   | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 600,000.00   | 600,000.00   |  |  |
| 100000100001000 | 14. Rizal Day                                  | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |



|                 |                                                        |      |    |                                   |               |               |          |          |     |              |              |  |  |  |
|-----------------|--------------------------------------------------------|------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|--|
|                 | II. Operations                                         |      |    |                                   |               |               |          |          |     |              |              |  |  |  |
|                 | A. Maritime Search & Rescue Program                    |      |    |                                   |               |               |          |          |     |              |              |  |  |  |
|                 | 1. Maritime Search and Rescue Operations               |      |    |                                   |               |               |          |          |     |              |              |  |  |  |
| 310100100001000 | a. ICS Workshop/Seminar Level 1                        | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |  |
| 310100100001000 | b. SAR Planning Workshop/Review                        | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |  |
|                 | B. Maritime Security & Law Enforcement Program         |      |    |                                   |               |               |          |          |     |              |              |  |  |  |
|                 | 1. Shore Operations                                    |      |    |                                   |               |               |          |          |     |              |              |  |  |  |
| 310200100002000 | a. Veterans Week                                       | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |  |
| 310200100002000 | b. Stream Lining Workshop                              | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |  |
| 310200100002000 | c. PBB Compliance of PCG Workshop/Review               | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |  |
| 310200100002000 | d. Midyear/Yearend Assessment Workshop                 | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 400,000.00   | 400,000.00   |  |  |  |
| 310200100002000 | e. NDRRMC Rep Liaison Officer                          | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |  |
| 310200100002000 | f. Other Operational Activities                        | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,500,000.00 | 1,500,000.00 |  |  |  |
| 310200100002000 | g. Maritime Domain Awareness Patrol in WPS & Phil Rise | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |  |
| 310200100002000 | h. Feast of Black Nazarene                             | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 670,000.00   | 670,000.00   |  |  |  |
| 310200100002000 | i. Philippine International Hot Air Balloon            | CG-3 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |  |
| 310200100003000 | 2. Sea Based Operations                                |      |    |                                   |               |               |          |          |     |              |              |  |  |  |
|                 | a. Vessels Operational Support                         |      |    |                                   |               |               |          |          |     |              |              |  |  |  |
| 310200100003000 | a.1. Category I                                        | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 3,360,000.00 | 3,360,000.00 |  |  |  |
| 310200100003000 | a.2. Category II                                       | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,950,000.00 | 1,950,000.00 |  |  |  |
| 310200100003000 | a.3. Category III                                      | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 8,400,000.00 | 8,400,000.00 |  |  |  |
| 310200100003000 | a.4. Small Craft                                       | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 5,772,000.00 | 5,772,000.00 |  |  |  |
| 310200100003000 | b. Seaborne Exercises                                  | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,608,600.00 | 2,608,600.00 |  |  |  |



|                 |                                                                              |      |    |                                   |               |               |          |          |     |                |                |  |  |
|-----------------|------------------------------------------------------------------------------|------|----|-----------------------------------|---------------|---------------|----------|----------|-----|----------------|----------------|--|--|
| 310200100003000 | c. Vessel Emergency Deployment                                               | CG-3 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00   | 1,000,000.00   |  |  |
|                 | <b>I. General Administration and Support</b>                                 |      |    |                                   |               |               |          |          |     |                |                |  |  |
|                 | <b>A. General Administration and Support Services</b>                        |      |    |                                   |               |               |          |          |     |                |                |  |  |
| 100000100001000 | 1. FOL PRODUCTS                                                              | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 37,208,000.00  | 37,208,000.00  |  |  |
| 100000100001000 | 2. Fidelity Bond                                                             | CG-4 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00     | 100,000.00     |  |  |
| 100000100001000 | 3. Taxes and Duties                                                          | CG-4 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00      | 50,000.00      |  |  |
| 100000100001000 | 4. Office Equipment Rentals                                                  | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 5,780,000.00   | 5,780,000.00   |  |  |
| 100000100001000 | 5. Building/Office Rentals                                                   | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 40,000,000.00  | 40,000,000.00  |  |  |
| 100000100001000 | 6. Lights and Water                                                          | CG-4 | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 80,000,000.00  | 80,000,000.00  |  |  |
| 100000100001000 | 7. Vehicle PMS and Repair                                                    | CG-4 | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 2,000,000.00   | 2,000,000.00   |  |  |
| 100000100001000 | 8. QM Supplies                                                               | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 16,112,488.96  | 16,112,488.96  |  |  |
| 100000100001000 | 9. Medical and Laboratory Supplies                                           | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 4,764,845.00   | 4,764,845.00   |  |  |
| 100000100001000 | 10. Dental and Laboratory Supplies                                           | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,125,000.00   | 1,125,000.00   |  |  |
| 100000100001000 | 11. Transportation Delivery Expenses                                         | CG-4 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00     | 150,000.00     |  |  |
| 100000100001000 | 12. Other Supplies/Representation                                            | CG-4 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 800,000.00     | 800,000.00     |  |  |
| 100000100001000 | 13. Appraisal of Properties                                                  | CG-4 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00      | 50,000.00      |  |  |
|                 | <b>II. Support to Operations</b>                                             |      |    |                                   |               |               |          |          |     |                |                |  |  |
|                 | <b>1. Disaster Support</b>                                                   |      |    |                                   |               |               |          |          |     |                |                |  |  |
|                 | <b>a. OCIE</b>                                                               |      |    |                                   |               |               |          |          |     |                |                |  |  |
| 200000100001000 | Battle Dress Attire                                                          | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 63,000,000.00  | 63,000,000.00  |  |  |
|                 | <b>b. Medical Requirements</b>                                               |      |    |                                   |               |               |          |          |     |                |                |  |  |
| 200000100001000 | COVID-19 Test Kit<br>Immunochromatographic Lateral Flow Assay IgM/IgG (20's) | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 124,914,315.00 | 124,914,315.00 |  |  |
|                 | <b>III. Operations</b>                                                       |      |    |                                   |               |               |          |          |     |                |                |  |  |
|                 | <b>A. Maritime Search &amp; Rescue Program</b>                               |      |    |                                   |               |               |          |          |     |                |                |  |  |
|                 | <b>1. Maritime Search and Rescue Operations</b>                              |      |    |                                   |               |               |          |          |     |                |                |  |  |
| 310100100001000 | <b>a. FOL PRODUCTS</b>                                                       | CG-4 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 86,063,000.00  | 86,063,000.00  |  |  |



|                 |                                                                                           |                |    |                                         |               |               |          |               |     |                |                |  |  |
|-----------------|-------------------------------------------------------------------------------------------|----------------|----|-----------------------------------------|---------------|---------------|----------|---------------|-----|----------------|----------------|--|--|
| 310100100001000 | b. Medical Supplies                                                                       | CG-4/<br>CGMED | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 1,719,299.00   | 1,719,299.00   |  |  |
| 310100100001000 | c. Dental Supplies                                                                        | CG-4/CGDS      | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 2,374,450.00   | 2,374,450.00   |  |  |
|                 | 2. Disaster Response<br>Operations                                                        |                |    |                                         |               |               |          |               |     |                |                |  |  |
| 310100100002000 | a. FOL PRODUCTS                                                                           | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 3,643,000.00   | 3,643,000.00   |  |  |
|                 | B. Maritime Security & Law<br>Enforcement Program                                         |                |    |                                         |               |               |          |               |     |                |                |  |  |
|                 | 1. Operate National Coast<br>Watch Center                                                 |                |    |                                         |               |               |          |               |     |                |                |  |  |
| 310200100001000 | a. QM/ Representaion/ Other<br>Supplies                                                   |                |    |                                         |               |               |          |               |     |                |                |  |  |
|                 | - Other Supplies and<br>Materials Expenses                                                | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 5,001,475.00   | 5,001,475.00   |  |  |
|                 | - Other Supplies Expenses /<br>QM Supplies                                                | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 1,050,000.00   | 1,050,000.00   |  |  |
|                 | - Representation Expenses                                                                 | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 3,000,000.00   | 3,000,000.00   |  |  |
|                 | 2. Shore Operations                                                                       |                |    |                                         |               |               |          |               |     |                |                |  |  |
| 310200100002000 | a. FOL PRODUCTS                                                                           | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 11,146,000.00  | 11,146,000.00  |  |  |
| 310200100002000 | b. Insurance Expenses (<br>Motor Vehicle/Aircraft/Building)                               | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 14,000,000.00  | 14,000,000.00  |  |  |
|                 | c. K9 Requirements                                                                        |                | NO | NP-53.9 - Small<br>Value<br>Procurement | Indicate Date | N/A           | Indicate | Indicate Date |     |                |                |  |  |
| 310200100002000 | - Supply and Delivery of CGK9<br>Veterinary Medicines, Medical<br>and Laboratory Supplies | CG-4/CGK9      | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 10,524,033.00  | 10,524,033.00  |  |  |
| 310200100002000 | - Supply and Delivery of CGK9<br>Kennel and Training Supplies                             | CG-4/CGK9      | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 2,871,900.00   | 2,871,900.00   |  |  |
| 310200100002000 | - Supply and Delivery of CGK9<br>Grooming Supplies                                        | CG-4/CGK9      | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 4,727,040.00   | 4,727,040.00   |  |  |
| 310200100002000 | - Supply and Delivery of CGK9<br>Dog Food for CY 2020                                     | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 14,271,810.00  | 14,271,810.00  |  |  |
|                 | 3. Sea Based Operations                                                                   |                |    |                                         |               |               |          |               |     |                |                |  |  |
| 310200100003000 | a. FOL PRODUCTS                                                                           | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 717,996,000.00 | 717,996,000.00 |  |  |
| 310200100003000 | b. Insurance Expenses<br>(Vessels, Watercraft)                                            | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 58,000,000.00  | 58,000,000.00  |  |  |
|                 | c. Marine Environmental<br>Protection Program                                             |                |    |                                         |               |               |          |               |     |                |                |  |  |
| 310200100003000 | - FOL- Site Inspections - MAREP                                                           | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 2,302,000.00   | 2,302,000.00   |  |  |
| 310200100003000 | - FOL - Law Enforcement<br>MAREP                                                          | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 14,457,000.00  | 14,457,000.00  |  |  |
|                 | d. Maritime Safety<br>Program                                                             |                |    |                                         |               |               |          |               |     |                |                |  |  |
| 310200100003000 | d.1 FOL - Salvage Operations                                                              | CG-4           | NO | Competitive<br>Bidding                  | Indicate Date | Indicate Date | Indicate | Indicate      | GoP | 14,517,000.00  | 14,517,000.00  |  |  |



|                 |                                                                                                   |      |    |                                               |               |               |          |          |     |                |                |  |  |
|-----------------|---------------------------------------------------------------------------------------------------|------|----|-----------------------------------------------|---------------|---------------|----------|----------|-----|----------------|----------------|--|--|
| 310200100003000 | d.2 FOL - Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications      | CG-4 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,259,000.00   | 2,259,000.00   |  |  |
| 310200100003000 | d.3.a FOL - Enforce Flag and Port State Control Inspections                                       | CG-4 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 35,130,000.00  | 35,130,000.00  |  |  |
| 310200100003000 | d.3.b. Repair and Utilities for CG Districts/Stations/Substations                                 | CG-4 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00   | 1,000,000.00   |  |  |
| 310200100003000 | d.3.c. Repair and Maintenance - Motorvehicle for CG Districts/Stations/Substations                | CG-4 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00   | 1,000,000.00   |  |  |
|                 | d.3.d. Military and Police Supplies                                                               | CG-4 | NO | NP-53.9 - Small Value Procurement             | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00     | 500,000.00     |  |  |
| 310200100003000 | d.4. FOL - Enforce Salvage Regulations                                                            | CG-4 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 3,006,000.00   | 3,006,000.00   |  |  |
|                 | IV. MEDICAL SUPPLIES, PPES AND OTHER RELATED COVID-19 REQUIREMENTS                                |      |    |                                               |               |               |          |          |     |                |                |  |  |
|                 | a. Supply and Delivery of Medical Supplies and PPES                                               | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 134,066,480.00 | 134,066,480.00 |  |  |
|                 | b. Supply and Delivery of COVID-19 Requirements for Emergency Cart                                | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 23,635,000.00  | 23,635,000.00  |  |  |
|                 | c. Supply and Delivery of COVID-19 Requirements for PRC Testing                                   | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 37,336,383.12  | 37,336,383.12  |  |  |
|                 | d. Supply and Delivery of COVID-19 Requirements for Quarantine Facilities (Asymptomatic Patients) | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 367,400.00     | 367,400.00     |  |  |
|                 | e. Supply and Delivery of COVID-19 Requirements for Quarantine Facilities (Symptomatic Patients)  | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 18,395,300.00  | 18,395,300.00  |  |  |
|                 | f. Supply and Delivery of COVID-19 Requirements for ILL Patients                                  | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 8,329,800.00   | 8,329,800.00   |  |  |
|                 | g. Supply and Delivery of Office, other Supplies and Equipment                                    | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 8,587,800.00   | 8,587,800.00   |  |  |
|                 | h. Establishment of Quarantine Facilities                                                         | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 4,112,420.00   | 4,112,420.00   |  |  |



|                 |                                                          |      |    |                                               |               |               |          |          |     |               |               |  |  |
|-----------------|----------------------------------------------------------|------|----|-----------------------------------------------|---------------|---------------|----------|----------|-----|---------------|---------------|--|--|
|                 | V. Demolization Protocol                                 | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 12,600,000.00 | 12,600,000.00 |  |  |
|                 | VI. Representation for Nutritional Foods                 | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP |               |               |  |  |
|                 | a. Nutritional Foods for NHQ-PCG Staff Offices Task BROF | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 10,549,440.00 | 10,549,440.00 |  |  |
|                 | b. Nutritional Foods for NHQ-PCG Staff Offices           | CG-4 | NO | Emergency Procurement under the Bayanihan Act | N/A           | N/A           | Indicate | Indicate | GoP | 10,246,500.00 | 10,246,500.00 |  |  |
|                 | I. INTERNATIONAL COOPERATION                             |      |    |                                               |               |               |          |          |     |               |               |  |  |
| 100000100001000 | A. Meetings/Conferences                                  | CG-5 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 8,323,960.00  | 8,323,960.00  |  |  |
| 100000100001000 | B. Bilateral Commitment                                  | CG-5 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 4,220,000.00  | 4,220,000.00  |  |  |
| 100000100001000 | C. International Commitment (Foreign Posting)            | CG-5 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,050,040.00  | 2,050,040.00  |  |  |
|                 | D. Protocol and Courtesies                               |      |    |                                               |               |               |          |          |     |               |               |  |  |
| 100000100001000 | 1. Memento & Reception                                   | CG-5 | NO | Competitive Bidding                           | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,150,000.00  | 1,150,000.00  |  |  |
|                 | II. INTER-AGENCY COOPERATION                             |      |    |                                               |               |               |          |          |     |               |               |  |  |
| 100000100001000 | A. Inter-agency Meeting                                  | CG-5 | NO | NP-53.9 - Small Value Procurement             | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00    | 500,000.00    |  |  |
|                 | III. CAPABILITY DEVELOPMENT                              |      |    |                                               |               |               |          |          |     |               |               |  |  |
|                 | A. Planning and Programming                              |      |    |                                               |               |               |          |          |     |               |               |  |  |
| 100000100001000 | 1. Meetings                                              | CG-5 | NO | NP-53.9 - Small Value Procurement             | Indicate Date | N/A           | Indicate | Indicate | GoP | 1,100,000.00  | 1,100,000.00  |  |  |
|                 | B. Policy Exchange & Doctrines Development               |      |    |                                               |               |               |          |          |     |               |               |  |  |
| 100000100001000 | 1. Review and Drafting of Inter-agency Policies          | CG-5 | NO | NP-53.9 - Small Value Procurement             | Indicate Date | N/A           | Indicate | Indicate | GoP | 75,000.00     | 75,000.00     |  |  |
| 100000100001000 | C. Project Coordination                                  | CG-5 | NO | NP-53.9 - Small Value Procurement             | Indicate Date | N/A           | Indicate | Indicate | GoP | 75,000.00     | 75,000.00     |  |  |
|                 | IV. SYSTEMS DEVELOPMENT                                  |      |    |                                               |               |               |          |          |     |               |               |  |  |
|                 | A. Research Development                                  |      |    |                                               |               |               |          |          |     |               |               |  |  |
| 100000100001000 | 1. R & D and Special Studies                             | CG-5 | NO | NP-53.9 - Small Value Procurement             | Indicate Date | N/A           | Indicate | Indicate | GoP | 250,000.00    | 250,000.00    |  |  |
| 100000100001000 | 2. Reproduction of Reference Materials                   | CG-5 | NO | NP-53.9 - Small Value Procurement             | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00    | 100,000.00    |  |  |



|                 |                                                                                                                                              |                      |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | 3. Systems Audit/Upgrade                                                                                                                     | CG-5                 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
|                 | V. UNIT ENHANCEMENT PROGRAM                                                                                                                  |                      |    |                                   |               |               |          |          |     |              |              |  |  |
|                 | A. Personnel Development                                                                                                                     |                      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Planning and Organizational Workshop                                                                                                      | CG-5                 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | 2. Quarterly Assessment and Evaluation                                                                                                       | CG-5                 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 450,000.00   | 450,000.00   |  |  |
|                 | A. General Administration and Support Services                                                                                               |                      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Supply and Delivery of Office Supplies, other and Military Supplies for Command and Staff Requirements                                    | HPCG/CG-6/COA        | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 4,197,500.00 | 4,197,500.00 |  |  |
| 100000100001000 | 2. Supply and Delivery of Catering Services for O/CG-6's Meetings and Conferences                                                            | CG-6 / Acctg         | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,000,000.00 | 2,000,000.00 |  |  |
| 100000100001000 | 3. Supply and Delivery of Catering Services and Office Supplies of O/CG-6 for FY-2020 Budget Forum                                           | CG-6                 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00 | 1,000,000.00 |  |  |
| 100000100001000 | 4. Supply and Delivery of Office Supplies, Catering Services, Other and Military Supplies for Coast Guard Accounting Office Requirements     | CGASO                | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 3,000,000.00 | 3,000,000.00 |  |  |
|                 | B. Technical Consultation/Hearings                                                                                                           |                      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Supply and Delivery of Catering Services and Office Supplies for CG-6 Technical Budget Hearing                                            | CG-6                 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,200,000.00 | 1,200,000.00 |  |  |
|                 | C. Capacity/System Development                                                                                                               |                      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Reproduction and Publication of APB 2020                                                                                                  | CG-6 / ALL PCG UNITS | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 220,000.00   | 220,000.00   |  |  |
| 100000100001000 | 2. Reproduction of Obligation Request and Status (ORS)                                                                                       | CG-6 / ALL PCG UNITS | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 400,000.00   | 400,000.00   |  |  |
| 100000100001000 | 3. Formulation and Crafting of PCG Financial Management                                                                                      | CG-6                 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 120,000.00   | 120,000.00   |  |  |
| 100000100001000 | 4. APB Workshop                                                                                                                              |                      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | D. Procurement of Catering Services and Office Supplies and Airline tickets for Monthly Program Review and Analysis (PRA) Performance Review | CG-6 / ALL PCG UNITS | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 938,790.00   | 938,790.00   |  |  |



|                 |                                                                                               |      |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|-----------------------------------------------------------------------------------------------|------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | E. Procurement of Catering Services for Quarterly Performance Assessment and Planning Program | CG-6 | NO | Competitive Bidding               | #REF!         | #REF!         | #REF!    | #REF!    | GoP | 1,500,000.00 | 1,500,000.00 |  |  |
|                 | <b>I. General Administration and Support</b>                                                  |      |    |                                   |               |               |          |          |     |              |              |  |  |
|                 | 1. Morale and Welfare                                                                         |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | a. Administrative Assessment Workshop                                                         | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | b. Year-End Assessment Workshop                                                               | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | c. Participation to Sport Fest                                                                | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 35,000.00    | 35,000.00    |  |  |
|                 | 2. Meetings/Workshop                                                                          |      |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Organizational Seminar/Workshop                                                            | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | b. PCG-PCGA Meetings/Workshop                                                                 | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | c. Memento                                                                                    | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 15,000.00    | 15,000.00    |  |  |
| 100000100001000 | d. PCGA Manual Revision                                                                       | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
|                 | 3. PCGA Activities                                                                            |      |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. PCGA National Conventino                                                                   | CG-7 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,400,000.00 | 1,400,000.00 |  |  |
| 100000100001000 | b. PCGA Executive Squadron / Sea Scouts                                                       | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 180,000.00   | 180,000.00   |  |  |
| 100000100001000 | c. NAB Meetings                                                                               | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | d. PCGA Awards                                                                                | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | e. PCGA ID Machine Maintenance                                                                | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | f. PCGA ID Consumables                                                                        | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | g. PCGA Manual Printing                                                                       | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
|                 | 4. Printing/Publication                                                                       |      |    |                                   |               |               |          |          |     | -            |              |  |  |



|                 |                                                                        |      |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------------------------------|------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | a. Printing                                                            | CG-7 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,850,000.00 | 1,850,000.00 |  |  |
|                 | 5. PCG NSTP Activities                                                 |      |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. NSTP Workshop                                                       | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | b. NSTP Manual Printing                                                | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
|                 | 6. CRS Activities                                                      |      |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Participation to inter-agency cooperation activities                | CG-7 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 650,000.00   | 650,000.00   |  |  |
|                 | <b>I. General Administration and Support</b>                           | CG-8 |    |                                   |               |               |          |          |     |              |              |  |  |
|                 | <b>A. General Administration and Support Services</b>                  | CG-8 |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | 1. Review/Revision and Promulgation of Memo-Circulars                  | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 250,656.00   | 250,656.00   |  |  |
| 100000100001000 | 2. Research and Doctrines Development                                  | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 357,286.00   | 357,286.00   |  |  |
| 100000100001000 | 3. Planning and Assessment                                             | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 373,675.00   | 373,675.00   |  |  |
| 100000100001000 | 4. Maritime Forum                                                      | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 388,880.00   | 388,880.00   |  |  |
| 100000100001000 | 5. Inter-Agency Cooperation/ IMO Member State Audit Scheme (IMSAS)     | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 347,400.00   | 347,400.00   |  |  |
|                 | 6. Reproduction and Publication                                        |      |    |                                   |               |               |          |          |     |              |              |  |  |
| 100000100001000 | a. Updated MARSAP Compendium                                           | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 301,200.00   | 301,200.00   |  |  |
| 100000100001000 | b. PSC Manual                                                          | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 304,200.00   | 304,200.00   |  |  |
| 100000100001000 | c. Publication of Regulations and Policies on Maritime Safety          | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 312,000.00   | 312,000.00   |  |  |
| 100000100001000 | 7. Aids to Navigation Quarterly Conference                             | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 214,744.00   | 214,744.00   |  |  |
| 100000100001000 | 8. Quarterly IMSAS Preparatory Conference on Maritime Safety Functions | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 322,372.00   | 322,372.00   |  |  |
| 100000100001000 | 9. Port State Control (PSC) Quarterly Conference                       | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 325,812.00   | 325,812.00   |  |  |



|                 |                                                                         |      |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|-------------------------------------------------------------------------|------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | 10. Maritime Safety Awareness Activities                                | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 368,107.00 | 368,107.00 |  |  |
| 100000100001000 | 11. Integrated Technical Cooperation Programme (ITCP) Workshop Hostings | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 537,200.00 | 537,200.00 |  |  |
| 100000100001000 | 12. Workshop on Ships Routing System                                    | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 265,000.00 | 265,000.00 |  |  |
| 100000100001000 | 13. PSC Expert Mission                                                  | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 658,176.00 | 658,176.00 |  |  |
| 100000100001000 | 14. National Maritime Week                                              | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 340,500.00 | 340,500.00 |  |  |
| 100000100001000 | 15. National Seafarer's Day                                             | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 196,472.00 | 196,472.00 |  |  |
|                 | 16. Port State and Flag State Control Inspections Support               |      |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. PSC Personal Protective Equipment                                    | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 798,700.00 | 798,700.00 |  |  |
| 100000100001000 | b. PSC Inspection Equipment                                             | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 671,500.00 | 671,500.00 |  |  |
| 100000100001000 | c. VSEI Personal Protective Equipment                                   | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 915,000.00 | 915,000.00 |  |  |
| 100000100001000 | d. VSEI Inspection Equipment                                            | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 286,000.00 | 286,000.00 |  |  |
| 100000100001000 | 17. IMO Convention Database                                             | CG-8 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 465,120.00 | 465,120.00 |  |  |
| 103001000100000 | - Planning and Organizational Workshop                                  | CG-9 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 16,380.00  | 16,380.00  |  |  |
| 103001000100000 | - Quarterly Evaluation and Assessment Workshop                          | CG-9 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 103001000100000 | - Year-End Assessment                                                   | CG-9 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 103001000100000 | - Legislative/Liaisoning Representation on MEP Related Concerns         | CG-9 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 103001000100000 | - Attendance to Local Conferences/Meetings                              | CG-9 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 93,981.55  | 93,981.55  |  |  |



|                  |                                                                                                            |                     |    |                                   |               |               |          |          |     |              |              |  |  |
|------------------|------------------------------------------------------------------------------------------------------------|---------------------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 103001000100000  | - Inter-Agency Collaboration on Forging MOA/MOU's                                                          | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 89,424.00    | 89,424.00    |  |  |
| 103001000100000  | - MEP Related Cluster Meetings                                                                             | CG-9                |    |                                   |               |               |          |          |     |              |              |  |  |
| 103001000100000  | - Joint MOU on ASEAN Oil Spill Preparedness and Response                                                   | CG-9                |    |                                   |               |               |          |          |     |              |              |  |  |
| 103001000100000  | - Office Repair and Maintenance                                                                            | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 103001000100000  | - Laboratory Preventive Maintenance Schedule                                                               | CG-9/MEPCOM (MERDC) | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,680,564.86 | 1,680,564.86 |  |  |
| 103001000100000  | - Repair and Maintenance of MARPOL Equipment                                                               | CG-9/MEPCOM (NOCCP) | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 400,000.00   | 400,000.00   |  |  |
| 2000001000001000 | - Annual Oil Spill Mobilization Exercise (National MARPOLEX)                                               | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 250,000.00   | 250,000.00   |  |  |
| 103001000100000  | - Oil Spill Awareness Seminar                                                                              | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 103001000100000  | - Public Consultation on Draft Memorandum Circulars and SOP's                                              | CG-9                |    |                                   |               |               |          |          |     |              |              |  |  |
| 103001000100000  | - Public Consultation on Draft MEPRR                                                                       | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 103001000100000  | - Publication of Memorandum Circulars to Official Gazette/Newspaper of National Circulation                | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 485,000.00   | 485,000.00   |  |  |
| 103001000100000  | - Publication of National Oil Spill Contingency Plan to Official Gazette/Newspaper of National Circulation | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 245,000.00   | 245,000.00   |  |  |
| 103001000100000  | - Information and Dissemination of MC's and SOP's to Stakeholders                                          | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 165,810.00   | 165,810.00   |  |  |
| 103001000100000  | - Quarterly MEP Conference                                                                                 | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 400,000.00   | 400,000.00   |  |  |
| 103001000100000  | - IMO Member State Audit Scheme                                                                            | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 103001000100000  | - Information and Educational Campaign ICOW Manila Bay Rehabilitation                                      | CG-9/CGDNCRCL       | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 103001000100000  | - Acquisition/Reproduction of MARPOL Books and other MEP Related References                                | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |



|                  |                                                                                                                                               |                     |    |                                   |               |               |          |          |     |              |              |  |  |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 103001000100000  | - Research, Special Studies and other MAREP Interest                                                                                          | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 103001000100000  | - MEP Policy Review                                                                                                                           | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 103001000100000  | - Climate Change Mitigation and Adaptation                                                                                                    | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 103001000100000  | - Hosting of MEP Convention Forum/Conference                                                                                                  | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 103001000100000  | - MARPOL Surveyors Training                                                                                                                   | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 103001000100000  | - Ballast Water Management Workshop                                                                                                           | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 103001000100000  | - Seminar on Policy Development                                                                                                               | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 103001000100000  | - Hosting of Planning and Signing for MARPOLEX 2020 in Indonesia                                                                              | CG-9                | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,533,922.98 | 1,533,922.98 |  |  |
| 103001000100000  | - Acquisition of S-316 Solvent                                                                                                                | CG-9/MEPCOM (MERDC) | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,232,000.00 | 2,232,000.00 |  |  |
| 103001000100000  | - MARPOL Response                                                                                                                             | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 3103001000001000 | - Review and Final Adjudication of MARPOL Cases                                                                                               | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 3103001000001000 | - Operations 30 Days at Sea                                                                                                                   | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 3103001000001000 | - Concentrated Inspection Campaign                                                                                                            | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 3103001000001000 | - Post Oil Spill/Baseline Data Gathering Monitoring and Risk Assessment of Marine Pollution Activities in Ports, Rivers and other Tributaries | CG-9                | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 3103001000001000 | - Operational Plan for the Manila Bay Coastal Strategy (OPMBCS)                                                                               | CG-9/CGDNCRCL       | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 3103001000001000 | - Conduct of Monthly Coastal Clean-up                                                                                                         | CG-9/CGDNCRCL       | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 1,061,000.00 | 1,061,000.00 |  |  |
|                  | I. SHIP AND AIRCRAFT MAINTENANCE AND REPAIR                                                                                                   |                     |    |                                   |               |               |          |          |     | -            |              |  |  |



|                 |                                                   |       |    |                                   |               |               |          |          |     |                |                |  |  |
|-----------------|---------------------------------------------------|-------|----|-----------------------------------|---------------|---------------|----------|----------|-----|----------------|----------------|--|--|
| 100000100001000 | A. Ship and Small Craft Major Repair              | CG-10 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 172,401,944.59 | 172,401,944.59 |  |  |
| 100000100001000 | B. Shipboard Mandatory Fast Moving Spare Parts    | CG-10 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 16,163,296.00  | 16,163,296.00  |  |  |
| 100000100001000 | C. Shipboard Critical Spare Parts                 | CG-10 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 24,500,000.00  | 24,500,000.00  |  |  |
| 100000100001000 | E. Hull Preservation                              | CG-10 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 8,000,000.00   | 8,000,000.00   |  |  |
| 100000100001000 | F. Aircraft                                       | CG-10 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 6,000,000.00   | 6,000,000.00   |  |  |
|                 | II. GENERAL ADMINISTRATION AND SUPPORT            |       |    |                                   |               |               |          |          | GoP | -              |                |  |  |
| 100000100001000 | A. Local Travel                                   | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 432,000.00     | 432,000.00     |  |  |
| 100000100001000 | B. Planning and Assessment                        | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 515,900.00     | 515,900.00     |  |  |
| 100000100001000 | C. Seminar and Workshop                           | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 787,125.00     | 787,125.00     |  |  |
| 100000100001000 | D. Values and Education                           | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 342,875.30     | 342,875.30     |  |  |
| 100000100001000 | E. Unit Training Courses                          | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 306,000.00     | 306,000.00     |  |  |
| 100000100001000 | F. Supplies and Materials for Unit Requirements   | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 414,276.00     | 414,276.00     |  |  |
| 310100100001000 | G. Printing and Reproduction                      | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 49,000.00      | 49,000.00      |  |  |
| 310100100001000 | H. Equipment Readiness                            | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 123,574.75     | 123,574.75     |  |  |
| 310100100001000 | I. Repair and Maintenance                         | CG-10 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 216,835.00     | 216,835.00     |  |  |
|                 | I. General Administration and Support             |       |    |                                   |               |               |          |          |     | -              |                |  |  |
|                 | A. General Administration and Support Services    |       |    |                                   |               |               |          |          |     | -              |                |  |  |
|                 | 1. Communication Services                         |       |    |                                   |               |               |          |          |     | -              |                |  |  |
| 100000100001000 | a. Telephone and Landline Expenses                | CG-11 | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 16,393,499.04  | 16,393,499.04  |  |  |
| 100000100001000 | b. Internet Expenses                              | CG-11 | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 34,528,922.16  | 34,528,922.16  |  |  |
| 100000100001000 | c. Cable, Satellite, Telephone and Radio Expenses | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 55,722,909.88  | 55,722,909.88  |  |  |



|                 |                                                                          |       |    |                                   |               |               |          |          |     |               |               |  |  |
|-----------------|--------------------------------------------------------------------------|-------|----|-----------------------------------|---------------|---------------|----------|----------|-----|---------------|---------------|--|--|
| 100000100001000 | d. Email Storage Subscription (Google Drive)                             | CG-11 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 5,748.00      | 5,748.00      |  |  |
| 100000100001000 | e. Subscription to ID Printer                                            | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 3,408,000.00  | 3,408,000.00  |  |  |
|                 | 2. Administrative Activities                                             |       |    |                                   |               |               |          |          |     | -             |               |  |  |
| 100000100001000 | a. Planning, Conference, Workshops and Assessment                        | CG-11 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 560,000.00    | 560,000.00    |  |  |
| 100000100001000 | b. Review/ Revision/ Promulgation/ Compilation of Circulars and Policies | CG-11 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 38,170.00     | 38,170.00     |  |  |
| 100000100001000 | c. Certification Expenses                                                | CG-11 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00     | 50,000.00     |  |  |
| 100000100001000 | d. NTC License                                                           | CG-11 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 58,170.00     | 58,170.00     |  |  |
| 100000100001000 | e. CGWEISC Badge                                                         | CG-11 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 95,000.00     | 95,000.00     |  |  |
| 100000100001000 | 3. Office Equipment                                                      | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 3,886,763.00  | 3,886,763.00  |  |  |
|                 | II. Support to Operations                                                |       |    |                                   |               |               |          |          |     | -             |               |  |  |
| 200000100001000 | A. Ammunitions and Ordnance Requirements for Training                    | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 6,760,000.00  | 6,760,000.00  |  |  |
| 31020010000300  | B. Ammunitions and Ordnance Requirements for Operations                  | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 73,350,000.00 | 73,350,000.00 |  |  |
| 31020010000200  | C. Ammunitions and Ordnance for Operations                               | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 9,522,000.00  | 9,522,000.00  |  |  |
| 31020010000300  | D. Vessel Navigational/Communications Repair and Maintenance             | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 5,500,000.00  | 5,500,000.00  |  |  |
| 31020010000300  | E. Aircraft Communications Repair and Maintenance                        | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,569,350.00  | 1,569,350.00  |  |  |
| 31020010000300  | F. Weapons Repair and Maintenance                                        | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,912,000.00  | 1,912,000.00  |  |  |
| 31020010000200  | G. NAVTEX Equipment and Repair and Maintenance                           | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00  | 1,000,000.00  |  |  |
| 31020010000200  | H. VTMS and Radar Equipment Maintenance                                  | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00  | 1,000,000.00  |  |  |
| 31020010000200  | I. Repair and Maintenance of Radar for NCWC/NCWS                         | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00  | 1,000,000.00  |  |  |
| 31020010000200  | J. Repair and Maintenance of AIS Transponder                             | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00  | 1,000,000.00  |  |  |
| 31020010000200  | K. Repair and Maintenance of Rapidly Deployable Surveillance Camera      | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00  | 1,000,000.00  |  |  |
| 31020010000300  | L. Repair and Maintenance of Radar Stations (PCG and Japan Grant)        | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,287,909.92  | 2,287,909.92  |  |  |
| 31020010000300  | M. Repair and Maintenance for ICT Equipment                              | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00  | 1,000,000.00  |  |  |



|                 |                                                    |       |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|----------------------------------------------------|-------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
|                 | III. Operations                                    |       |    |                                   |               |               |          |          |     |              |              |  |  |
|                 | A. Maritime Search & Rescue Program                |       |    |                                   |               |               |          |          |     |              |              |  |  |
| 310200100002000 | A. Force Protective Equipment                      | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,237,500.00 | 1,237,500.00 |  |  |
| 310200100002000 | B. Communications Equipment                        | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 9,750,000.00 | 9,750,000.00 |  |  |
| 310200100002000 | C. ICT Equipment                                   | CG-11 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,796,658.00 | 1,796,658.00 |  |  |
| 310200100002000 | D. Surveillance System Equipment                   | CG-11 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 567,400.00   | 567,400.00   |  |  |
|                 | I. EXECUTIVE COURSES                               |       |    |                                   |               |               |          |          |     |              |              |  |  |
| 200000100001000 | a. PCG Executive Course                            | CG-12 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,800,000.00 | 1,800,000.00 |  |  |
| 200000100001000 | b. AFPCGSC (2)                                     | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 200000100001000 | c. WMU                                             | CG-12 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 3,010,000.00 | 3,010,000.00 |  |  |
| 200000100001000 | d. IMLI Training Support Fund (1)                  | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 60,000.00    | 60,000.00    |  |  |
|                 | II. CENTRAL STAFF OCCUPATIONAL TRAINING            |       |    |                                   |               |               |          |          |     |              |              |  |  |
| 200000100001000 | a. CG-1                                            | CG-1  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 115,000.00   | 115,000.00   |  |  |
| 200000100001000 | b. CG-3                                            | CG-3  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 170,000.00   | 170,000.00   |  |  |
| 200000100001000 | c. CG-4                                            | CG-4  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 240,000.00   | 240,000.00   |  |  |
| 200000100001000 | d. CG-6                                            | CG-6  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 608,000.00   | 608,000.00   |  |  |
| 200000100001000 | e. CG-7                                            | CG-7  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 200000100001000 | f. CG-11                                           | CG-11 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 160,400.00   | 160,400.00   |  |  |
|                 | III. SPECIAL TECHNICAL STAFF OCCUPATIONAL TRAINING |       |    |                                   |               |               |          |          |     |              |              |  |  |
| 200000100001000 | a. CGIA                                            | CGIA  | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,786,500.00 | 1,786,500.00 |  |  |
| 200000100001000 | b. CGPAO                                           | CGPAO | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 176,000.00   | 176,000.00   |  |  |
| 200000100001000 | c. CGAO                                            | CGAO  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |



|                 |                                                                            |       |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|----------------------------------------------------------------------------|-------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 200000100001000 | d. CGFC                                                                    | CGFC  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
|                 | IV. CADETSHIP TRAINING PROGRAM                                             |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 200000100001000 | a. Training Support to PCG-PMMA Liaison Activity                           | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 200000100001000 | b. Training Support to PCG-PMMA Cadetship Program                          | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 450,000.00   | 450,000.00   |  |  |
| 200000100001000 | c. USCGA Command Support                                                   | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 875,000.00   | 875,000.00   |  |  |
| 200000100001000 | d. Payment for the Institutional Fee for PCG-PMMA Cadets                   | CG-12 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 5,095,058.40 | 5,095,058.40 |  |  |
|                 | V. INTER-OPERABILITY/BILATERAL TRAINING                                    |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 200000100001000 | a. Training Support to PCG-JCG                                             | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 550,000.00   | 550,000.00   |  |  |
| 200000100001000 | b. Training Support to TECO Training Activities                            | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 350,000.00   | 350,000.00   |  |  |
| 200000100001000 | c. Training Support to USCG Training Activities                            | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 800,000.00   | 800,000.00   |  |  |
| 200000100001000 | d. Training Support to Australian Training Activities                      | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
|                 | VI. COMMAND EDUCATION AND TRAINING MANAGEMENT ACTIVITIES O/CG-12           |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 200000100001000 | a. Policy Updates and Research Development                                 | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 200000100001000 | b. Command Supervision and Management                                      | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 600,000.00   | 600,000.00   |  |  |
| 200000100001000 | c. Staff Planning, Meeting and Field Visits                                | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 170,000.00   | 170,000.00   |  |  |
| 200000100001000 | d. Education and Training Command Administrative Support for Camer courses | CG-12 | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,660,000.00 | 1,660,000.00 |  |  |
| 200000100001000 | e. Inter-agency / Bilateral Coordinations / Cooperations                   | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 400,000.00   | 400,000.00   |  |  |
| 200000100001000 | f. ADFELPS Orientation (3)                                                 | CG-12 | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |



|                 |                                                               |       |    |                                           |               |     |          |          |     |              |              |  |  |
|-----------------|---------------------------------------------------------------|-------|----|-------------------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
| 200000100001000 | g. Educational Tour/Visit of Different Government Agencies    | CG-12 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 708,000.00   | 708,000.00   |  |  |
| 200000100001000 | h. Education and Training Family cluster Meeting              | CG-12 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 200000100001000 | i. Other CG Initiated Career Courses/NCWC Training Activities | CG-12 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 919,000.00   | 919,000.00   |  |  |
| 200000100001000 | j. NCWC Training Activities                                   | CG-12 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 281,000.00   | 281,000.00   |  |  |
| 200000100001000 | k. IMO Model course                                           | CG-12 | NO | Direct Contracting                        | N/A           | N/A | Indicate | Indicate | GoP | 1,753,600.00 | 1,753,600.00 |  |  |
|                 | VIII. EDUCATION AND TRAINING BOARDS                           |       |    |                                           |               |     |          |          |     | -            |              |  |  |
| 200000100001000 | a. Meetings (ETB/STI)                                         | CG-12 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 200000100001000 | b. Workshops/Training Assessment (ETB/STI)                    | CG-12 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 200000100001000 | c. Curriculum Review (ETB/STI)                                | CG-12 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 200000100001000 | d. PCG Academy Steering Committee/TWG                         | CG-12 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
|                 | I. General Administration and Support                         |       |    |                                           |               |     |          |          |     | -            |              |  |  |
|                 | A. Office Activities                                          |       |    |                                           |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Public Consultation with Domestic Maritime Stakeholders    | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 304,000.00   | 304,000.00   |  |  |
| 100000100001000 | 2. Research and Formulation of Policies                       | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 778,000.00   | 778,000.00   |  |  |
| 100000100001000 | 3. Assessment and Planning                                    | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 388,000.00   | 388,000.00   |  |  |
| 100000100001000 | 4. Meetings and Conferences                                   | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 420,000.00   | 420,000.00   |  |  |
|                 | B. Morale and Welfare                                         |       |    |                                           |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Fellowship                                                 | CG-14 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | Indicate | Indicate | GoP | 153,800.00   | 153,800.00   |  |  |
| 100000100001000 | 2. Anniversary                                                | CG-14 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | Indicate | Indicate | GoP | 97,800.00    | 97,800.00    |  |  |
| 100000100001000 | 3. Firing Proficiency                                         | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 90,666.40    | 90,666.40    |  |  |



|                 |                                                       |       |    |                                           |               |     |          |          |     |            |            |  |  |
|-----------------|-------------------------------------------------------|-------|----|-------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | C. QM Supplies/Office Equipment                       | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 483,312.27 | 483,312.27 |  |  |
|                 | D. Equipment Readiness                                |       |    |                                           |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Repair and maintenance of computers                | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 25,750.00  | 25,750.00  |  |  |
| 100000100001000 | 2. Repair and maintenance of printers                 | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 5,000.00   | 5,000.00   |  |  |
| 100000100001000 | 3. Repair and maintenance of air conditioning unit    | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 30,900.00  | 30,900.00  |  |  |
|                 | E. Personnel Readiness                                |       |    |                                           |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Troop Information and Education (TI&E)             | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 349,600.00 | 349,600.00 |  |  |
|                 | II. Operations                                        |       |    |                                           |               |     |          |          |     | -          |            |  |  |
|                 | A. Maritime Security & Law Enforcement Program        |       |    |                                           |               |     |          |          |     | -          |            |  |  |
|                 | 1. Shore Operations                                   |       |    |                                           |               |     |          |          |     | -          |            |  |  |
| 310200100002000 | a. Coordination Activities with Local and Regional    | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 270,000.00 | 270,000.00 |  |  |
| 310200100002000 | b. Maritime Security Workshop                         | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 595,000.00 | 595,000.00 |  |  |
| 310200100002000 | c. Cooperation and Networking with Local Counterparts | CG-14 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 255,000.00 | 255,000.00 |  |  |
|                 | I. General Administration and Support                 |       |    |                                           |               |     |          |          |     | -          |            |  |  |
|                 | A. PERSONNEL READINESS                                |       |    |                                           |               |     |          |          |     | -          |            |  |  |
|                 | 1. Fellowship/CGSSM Anniversary                       | CG-15 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 2. Troops Information and Education                   | CG-15 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 96,000.00  | 96,000.00  |  |  |
| 100000100001000 | 3. Strategic Planning                                 | CG-15 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 180,000.00 | 180,000.00 |  |  |
| 100000100001000 | 4. Year-End Assessment                                | CG-15 | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | Indicate | Indicate | GoP | 70,000.00  | 70,000.00  |  |  |
|                 | B. Strategic Studies Education & Training             |       |    |                                           |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Meetings                                           | CG-15 | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 260,000.00 | 260,000.00 |  |  |
|                 | 2. mandatory conducting STRATEGIC DEVELOPMENT PLAN    |       |    |                                           |               |     |          |          |     | -          |            |  |  |



|                 |                                                    |           |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|----------------------------------------------------|-----------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | a. SDP & Capability Upgrade Plan Seminar-Workshop  | CG-15     | NO | NP-53.10 Lease of Real Property and Venue                                                               | N/A           | N/A | Indicate | Indicate | GoP | 260,700.00 | 260,700.00 |  |  |
| 100000100001000 | b. Strategic Basing Plan Seminar-Workshop          | CG-15     | NO | NP-53.10 Lease of Real Property and Venue                                                               | N/A           | N/A | Indicate | Indicate | GoP | 220,900.00 | 220,900.00 |  |  |
| 100000100001000 | c. PCG National Maritime Strategy Seminar-Workshop | CG-15     | NO | NP-53.10 Lease of Real Property and Venue                                                               | N/A           | N/A | Indicate | Indicate | GoP | 270,000.00 | 270,000.00 |  |  |
| 100000100001000 | 3. PCG Acquisition Plan                            | CG-15     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 270,000.00 | 270,000.00 |  |  |
| 100000100001000 | 4. Other Related Trainings/Seminars and Workshop   | CG-15     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
|                 | C. Capability Development                          |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. MODERNIZATION Activities                        | CG-15     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 352,400.00 | 352,400.00 |  |  |
| 100000100001000 | 2. Project Management Activities                   | CG-15     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 600,000.00 | 600,000.00 |  |  |
|                 | D. Operational Readiness                           |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. HCG15 Operational Support Funds                 | CG-15     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 700,000.00 | 700,000.00 |  |  |
|                 | E. Equipment Readiness                             |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Repair and Maintenance of Staff Car             | CG-15     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
|                 | F. Research Services and Research Activities       |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
|                 | 1. Strategic Documents and Policy Formulation      | CG-15     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 570,000.00 | 570,000.00 |  |  |
| 100000100001000 | 2. Printing and Publication of Documents           | CG-15     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 700,000.00 | 700,000.00 |  |  |
|                 | I. GENERAL ADMINISTRATIONS AND SUPPORT             |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
|                 | A. PERSONNEL READINESS                             |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Local Travel                                    | CGDNCR-CL | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 2. Quarter Command Conference                      | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |



|                 |                                                    |           |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|----------------------------------------------------|-----------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | 3. Staff Conference                                | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | 4. Station Conference                              | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | 5. Team Buildings                                  | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 400,000.00 | 400,000.00 |  |  |
| 100000100001000 | 6. Sports Fest                                     | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | 7. Morale and Development Survey                   | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 8. Troops Information and Education                | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
| 100000100001000 | 9. HPCG Mobile Training/Board Deliberation Support | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | 10. Board/BAC and TWG Meetings                     | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 70,000.00  | 70,000.00  |  |  |
| 100000100001000 | 11. Athletics/PFT                                  | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 12. Marksmanship                                   | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
|                 | 13. Ceremonies                                     |           |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Anniversaries                                   | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 350,000.00 | 350,000.00 |  |  |
| 100000100001000 | b. Turn-Overs                                      | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | c. Donnings                                        | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | 14. Yuletide Celebration                           | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 680,000.00 | 680,000.00 |  |  |
| 100000100001000 | 15. Annual General Inspection (AGI)                | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | 16. GAD Visit/Evaluation                           | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | 17. Community Relations                            |           |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Civic Action                                    | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |



|                 |                                                           |           |    |                                   |               |     |          |          |     |              |              |  |  |
|-----------------|-----------------------------------------------------------|-----------|----|-----------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | b. PCGA Convention                                        | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | c. PCGA Orientation and Induction                         | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | d. NSTP-CWTS Trainings                                    | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | e. Outreach Programs                                      | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | f. National Women's Month Celebration                     | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | g. Brigada Eskwela                                        | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
| 100000100001000 | h. Festivities                                            | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | 18. Investigations/ Adjudications of Cases                | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | 19. Magazines/Publications                                | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | 20. Office/Janitorial and other related Supplies          | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | 21. Land Tilling and other Related Real Estate Procedures | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 22. Unforeseen Contingency Fund                           | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
|                 | B. Mandatory and other Expenses                           |           |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Electricity                                            | CGDNCR-CL | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 1,700,000.00 | 1,700,000.00 |  |  |
| 100000100001000 | 2. Water                                                  | CGDNCR-CL | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 850,000.00   | 850,000.00   |  |  |
| 100000100001000 | 3. Cable                                                  | CGDNCR-CL | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 35,000.00    | 35,000.00    |  |  |
| 100000100001000 | 4. Internet/ Telephone-Landline                           | CGDNCR-CL | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 75,000.00    | 75,000.00    |  |  |
| 100000100001000 | 5. Postage & Courier Expenses                             | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
| 100000100001000 | 6. Rentals (Office and Equipment)                         | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
|                 | C. Facility-Maintenance Readiness                         |           |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Repair and Utility (R&U) of HCGNCR-CL                  | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |



|                 |                                                          |           |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|----------------------------------------------------------|-----------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | 2. Repair and Utility (R&U) of Stations and Sub-stations | CGDNCR-CL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,500,000.00 | 1,500,000.00 |  |  |
|                 | D. Equipment Readiness                                   |           |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Mobility                                              |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Repair of Motor Vehicles                              | CGDNCR-CL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,500,000.00 | 1,500,000.00 |  |  |
| 100000100001000 | b. Repair of Watercrafts                                 | CGDNCR-CL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,500,000.00 | 1,500,000.00 |  |  |
| 100000100001000 | c. Spare parts                                           | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
|                 | 2. Registration                                          |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Motor Vehicle Registration                            | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 250,000.00   | 250,000.00   |  |  |
| 100000100001000 | b. Motor Vehicle Insurance                               | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | E. Weapons and Equipment Maintenance                     |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Repair and Maintenance of Small Weapons               | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | 2. Repair of Airconditioning Units                       | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | 3. Repair of Photocopier                                 | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | 4. Repair of Generator Set                               | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 5. Repair of other Machineries                           | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | 6. Repair of Training Expenses                           | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
|                 | II. Operations                                           |           |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | A. Maritime Search and Rescue Program                    |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Maritime Search and Rescue Operations                 | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | a. First Aid & Rescue Equipment                          | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 250,000.00   | 250,000.00   |  |  |
| 100000100001000 | b. Assistance to Survivors and others                    | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | c. Disaster Response Operations                          | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |



|                 |                                                                                 |           |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|---------------------------------------------------------------------------------|-----------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | d. Debriefing Seminars or Meetings                                              | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | B. Maritime Security & Law Enforcement Program                                  |           |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Operate National Coast Watch Center (NCWC)                                   |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Coordinating Meetings                                                        | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
|                 | 2. Shore Operations                                                             |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Shore Patrol Operations                                                      | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | b. Port Security Operations                                                     | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
|                 | 3. Sea Based Operations                                                         |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Ships Security & Vessel Escort Operations                                    | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | b. Sea Patrol Operations                                                        | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | c. SSEN Inspection and Registration                                             | CGDNCR-CL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00 | 1,000,000.00 |  |  |
| 100000100001000 | d. Conduct of WASAR                                                             | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | e. Conduct of Intelligence Analysis Course                                      | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | C. Marine Environmental Protection Program                                      |           |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Site inspections                                                             |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. MARPOL Land - Based Inspections                                              | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | 2. Site recovery activities                                                     |           |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Spill response                                                               | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | b. Coastal Clean-up                                                             | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | c. Mangrove Planting                                                            | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 3. Enforce laws, rules and regulations for the protection of Marine Environment | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |



|                 |                                                                                     |           |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|-------------------------------------------------------------------------------------|-----------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | a. Manila Bay Rehabilitation                                                        | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 400,000.00 | 400,000.00 |  |  |
|                 | D. Maritime Safety Program                                                          |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Salvage Operations                                                               | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | 2. Provision of Aids to Navigation, Vessel Traffic System & Maritime Communications |           |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. ATON Repair                                                                      | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | b. Safety Campaign to Fisherfolks                                                   | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | 3. Enforce flag and port State control inspections                                  |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. VSEI                                                                             | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
| 100000100001000 | b. ERE                                                                              | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
| 100000100001000 | c. PDI                                                                              | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
| 100000100001000 | d. Port State                                                                       | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
|                 | 4. Enforce salvage regulations                                                      |           |    |                                                                                                         |               |     |          |          | GoP | 30,000.00  | 30,000.00  |  |  |
| 100000100001000 | a. Inspection of Salvor Equipments                                                  | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | b. Enforcement of Memorandum Circulars to Public                                    | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
| 100000100001000 | c. Conduct of Frontliners Seminar                                                   | CGDNCR-CL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
|                 | f. General Administration and Support                                               |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
|                 | A. PERSONNEL READINESS                                                              |           |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Local travel                                                                     | CGDCV     | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 350,000.00 | 350,000.00 |  |  |
| 100000100001000 | 2. Conference and Meetings (District and Stations)                                  | CGDCV     | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |



|                 |                                                     |       |    |                                   |               |     |          |          |     |              |              |  |  |
|-----------------|-----------------------------------------------------|-------|----|-----------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | 3. Fellowship (District, Stations and Sub-stations) | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 160,000.00   | 160,000.00   |  |  |
|                 | 4. Team Building                                    |       |    |                                   |               |     |          |          |     |              |              |  |  |
| 100000100001000 | 5. Sports Fest                                      | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | 6. Anniversary                                      | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 170,000.00   | 170,000.00   |  |  |
| 100000100001000 | e. Team Building                                    | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | f. Sports Fest                                      | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
|                 | g. Anniversary                                      |       |    |                                   |               |     |          |          |     |              |              |  |  |
| 100000100001000 | g.1. District                                       | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | g.2. Station and Substation                         | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | h. Board Deliberation Support                       | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
|                 | i. Ceremonies                                       |       |    |                                   |               |     |          |          |     |              |              |  |  |
| 100000100001000 | i.1. Donning                                        | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | i.2. Turn - Over                                    | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | i.3. Retirement                                     | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | j. Yuletide Celebration/Year End-Assessment         | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 160,000.00   | 160,000.00   |  |  |
| 100000100001000 | k. Annual General Inspection (AGI)                  | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
| 100000100001000 | l. Office/ Janitorials and Other Requirements       | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 1,620,000.00 | 1,620,000.00 |  |  |
| 100000100001000 | m. Community Service                                | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
|                 | n. Trainings                                        |       |    |                                   |               |     |          |          |     |              |              |  |  |
| 100000100001000 | n.1. Pre- Deployment Trainings                      | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 180,000.00   | 180,000.00   |  |  |



|                 |                                                      |       |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------------|-------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | n.2. Troops Information and Education (TI & E)       | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | n.3. Other Trainings and Seminar Registration        | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | n.4. Hotel Accommodation                             | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 120,000.00   | 120,000.00   |  |  |
|                 | o. Festivities                                       |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | o.1. Sinulog Festival                                | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | o.2. Saulog Tagbilaran                               | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
|                 | 2. MANDATORY AND OTHER EXPENSES                      |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Electricity/Light                                 | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 1,108,000.00 | 1,108,000.00 |  |  |
| 100000100001000 | b. Water                                             | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | c. Cable                                             | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | d. Internet/Telephone-Landline                       | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | e. Photocopier Machine Rental                        | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 75,000.00    | 75,000.00    |  |  |
| 100000100001000 | f. Office Rental                                     | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | 3. FACILITY-MAINTENANCE READINESS                    |       |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | a. REPAIR AND UTILITY OF CGDCV                       |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a.1. Repair and Utility of HCGDCV                    | CGDCV | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,000,000.00 | 2,000,000.00 |  |  |
| 100000100001000 | a.2. Repair and Utility of Stations and Sub-stations | CGDCV | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00 | 1,000,000.00 |  |  |
|                 | 4. EQUIPMENT READINESS                               |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. MOBILITY                                          | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | b. REGISTRATION & INSURANCE                          | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 60,000.00    | 60,000.00    |  |  |



|                 |                                                         |       |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|---------------------------------------------------------|-------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | 5. WEAPONS, MACHINERY & EQUIPMENT MAINTENANCE           | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 120,000.00 | 120,000.00 |  |  |
|                 | II. Operations                                          |       |    |                                   |               |     |          |          |     | -          |            |  |  |
|                 | A. Maritime Search & Rescue Program                     |       |    |                                   |               |     |          |          |     | -          |            |  |  |
|                 | 1. Maritime Search and Rescue Operations                |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 310100100001000 | a. First Aid & Rescue Equipment                         | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
|                 | 2. Disaster Response Operations                         |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 310100100002000 | a. Assistance to Survivors                              | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 310100100002000 | b. Debriefing Seminar                                   | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | B. Maritime Security & Law Enforcement Program          |       |    |                                   |               |     |          |          |     | -          |            |  |  |
|                 | 1. Operate National Coast Watch Center (NCWC)           |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 310200100001000 | a. Coordinating Meetings / Coast Watch Center Exercises | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
|                 | 2. Shore Operations                                     |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 310200100002000 | a. Shore Patrol Operations                              | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 450,000.00 | 450,000.00 |  |  |
| 310200100002000 | b. Port Security Operations                             | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 450,000.00 | 450,000.00 |  |  |
|                 | 3. Sea Based Operations                                 |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 310200100003000 | a. Sea Patrol Operations                                | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 500,000.00 | 500,000.00 |  |  |
| 310200100003000 | b. SSEN Inspection                                      | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 120,000.00 | 120,000.00 |  |  |
|                 | C. Marine Environmental Protection Program              |       |    |                                   |               |     |          |          |     | -          |            |  |  |
|                 | 1. Site inspections                                     |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 310300100001000 | a. MARPOL Inspections                                   | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
|                 | 2. Site recovery activities                             |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 310300100002000 | a. Spill response                                       | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 310300100002000 | b. Coastal Clean-up / Mangrove Planting                 | CGDCV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 60,000.00  | 60,000.00  |  |  |



|                 |                                                                                     |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |  |
|-----------------|-------------------------------------------------------------------------------------|--------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|--|
|                 | D. Maritime Safety Program                                                          |        |    |                                                                                                         |               |     |          |          |     |            | -          |  |  |  |
|                 | 1. Provision of aids to navigation, vessel traffic system & maritime communications |        |    |                                                                                                         |               |     |          |          |     |            | -          |  |  |  |
|                 | a. Operate Vessel Traffic Management System                                         |        |    |                                                                                                         |               |     |          |          |     |            | -          |  |  |  |
| 310400100002000 | a.1. VTMS Meetings / Exercises                                                      | CGDCV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |  |
| 310400100002000 | b. Safety Campaign to Fisherfolks                                                   | CGDCV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |  |
| 310400100002000 | c. Operate Lightstations                                                            | CGDCV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 250,000.00 | 250,000.00 |  |  |  |
| 310400100003000 | 2. Enforce flag and Port State control inspections (VSEI, ERE, PDI, PSCI)           | CGDCV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |  |
|                 | I. GENERAL ADMINISTRATION SUPPORT                                                   |        |    |                                                                                                         |               |     |          |          |     |            | -          |  |  |  |
|                 | A. Personnel Readiness                                                              |        |    |                                                                                                         |               |     |          |          |     |            | -          |  |  |  |
| 100000100001000 | 1. Local Travel                                                                     | CGDSWM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 321,608.40 | 321,608.40 |  |  |  |
|                 | 2. Morale and Welfare                                                               |        |    |                                                                                                         |               |     |          |          |     |            | -          |  |  |  |
| 100000100001000 | a. Awards and Decorations                                                           | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 78,000.00  | 78,000.00  |  |  |  |
|                 | b. Command and Morale Activities                                                    |        |    |                                                                                                         |               |     |          |          |     |            | -          |  |  |  |
| 100000100001000 | b.1 HCGDSWM Anniversary                                                             | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 347,400.00 | 347,400.00 |  |  |  |
| 100000100001000 | b.2 Station Anniversaries                                                           | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 91,900.00  | 91,900.00  |  |  |  |
| 100000100001000 | b.3 Sub-station Anniversary                                                         | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 176,800.00 | 176,800.00 |  |  |  |
| 100000100001000 | b.4 Quarterly Conference                                                            | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 36,000.00  | 36,000.00  |  |  |  |
| 100000100001000 | b.5 Quarterly Assessment                                                            | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 253,000.00 | 253,000.00 |  |  |  |
| 100000100001000 | b.6 Regular Staff Meeting                                                           | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |  |



|                 |                                                   |        |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|---------------------------------------------------|--------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | b.7 Commander's Time/Dialogue                     | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 60,000.00  | 60,000.00  |  |  |
| 100000100001000 | b.8 District Team Building                        | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 198,500.00 | 198,500.00 |  |  |
| 100000100001000 | b.9 District Year-end Assessment                  | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 197,000.00 | 197,000.00 |  |  |
| 100000100001000 | b.10 CG-Station/Sub-Station Year-end Assessment   | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 126,000.00 | 126,000.00 |  |  |
| 100000100001000 | b.11 Retirement and Donning (Promotions)          | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 27,000.00  | 27,000.00  |  |  |
| 100000100001000 | b.12 Sports Fest/Fun Games                        | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 184,500.00 | 184,500.00 |  |  |
| 100000100001000 | b.13 Drills and Ceremonies                        | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 138,000.00 | 138,000.00 |  |  |
|                 | 3. Values and Education                           |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. T1 & E                                         | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 90,000.00  | 90,000.00  |  |  |
| 100000100001000 | b. Religious Activities                           | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 130,000.00 | 130,000.00 |  |  |
|                 | 4. Gender and Development (GAD) Activities        |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Women's Month Celebration (VAWC)               | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,600.00  | 40,600.00  |  |  |
| 100000100001000 | b. Breast Cancer Awareness Month                  | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 49,675.00  | 49,675.00  |  |  |
| 100000100001000 | c. GAD Workshop                                   | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |
|                 | 5. Meetings                                       |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Inter-agency Coordinating Meeting/SAR Planning | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | b. MARSEC/MARLEN Meeting                          | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00  | 18,000.00  |  |  |
| 100000100001000 | c. Maritime Week                                  | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 86,800.00  | 86,800.00  |  |  |
| 100000100001000 | 6. Fidelity Bond Premium                          | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 79,500.00  | 79,500.00  |  |  |



|                 |                                               |        |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|-----------------------------------------------|--------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | 7. MARLEN Exercise                            | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 186,000.00 | 186,000.00 |  |  |
| 100000100001000 | 8. Coastal Security Patrol                    | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 392,700.00 | 392,700.00 |  |  |
| 100000100001000 | 9. SSEN Implementation                        | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 220,000.00 | 220,000.00 |  |  |
| 100000100001000 | 10. Spill Response                            | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 14,230.00  | 14,230.00  |  |  |
| 100000100001000 | 11. VSEI                                      | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 184,500.00 | 184,500.00 |  |  |
| 100000100001000 | 12. ERE                                       | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 12,290.00  | 12,290.00  |  |  |
| 100000100001000 | 13. PDI                                       | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 99,000.00  | 99,000.00  |  |  |
| 100000100001000 | 14. Port State                                | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 15,000.00  | 15,000.00  |  |  |
|                 | 15. Training Readiness                        |        |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. WASAR                                      | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 43,200.00  | 43,200.00  |  |  |
| 100000100001000 | b. Law Enforcement Training                   | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 22,600.00  | 22,600.00  |  |  |
| 100000100001000 | c. VSEI Training                              | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 28,300.00  | 28,300.00  |  |  |
| 100000100001000 | d. Marksmanship Training                      | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 49,400.00  | 49,400.00  |  |  |
| 100000100001000 | e. Boarding Officers Training Seminars        | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 26,000.00  | 26,000.00  |  |  |
| 100000100001000 | f. Other Training                             | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 49,600.00  | 49,600.00  |  |  |
| 100000100001000 | g. Emergency Readiness and Evaluation Seminar | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 14,450.00  | 14,450.00  |  |  |
|                 | 16. Equipment Readiness                       |        |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. Vehicles                                   | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 694,261.60 | 694,261.60 |  |  |
| 100000100001000 | b. Watercrafts                                | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 285,000.00 | 285,000.00 |  |  |



|                 |                                                      |        |    |                                   |               |     |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------------|--------|----|-----------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | c. Repair and Maintenance Weapons                    | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 46,000.00    | 46,000.00    |  |  |
| 100000100001000 | d. Communication Equipment                           | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | e. Repair and Maintenance Electronic and Info System | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | f. Machineries                                       | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | 17. Facility Readiness                               | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 3,000,000.00 | 3,000,000.00 |  |  |
|                 | 18. Operational Readiness                            |        |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. CGDSWM                                            | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 3,810,655.00 | 3,810,655.00 |  |  |
|                 | 19. Community Relations                              |        |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. PCGA Activities                                   | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,300.00    | 20,300.00    |  |  |
| 100000100001000 | b. Community Relations Services                      | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,680.00    | 80,680.00    |  |  |
| 100000100001000 | c. Public Consultation                               | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 169,150.00   | 169,150.00   |  |  |
|                 | 20. Mandatories                                      |        |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. Water                                             | CGDSWM | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 100000100001000 | b. Electricity                                       | CGDSWM | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 3,500,000.00 | 3,500,000.00 |  |  |
| 100000100001000 | c. Internet                                          | CGDSWM | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | d. Cable                                             | CGDSWM | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | e. Telephone                                         | CGDSWM | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | f. Courier and Delivery Services                     | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
|                 | g. Photocopier Rental                                |        | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | h. Motorbanca Rental                                 | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | i. IG SAT Subscription                               | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
|                 | 21. Climate Change Adoption                          |        |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. Coastal Clean-up                                  | CGDSWM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |



|                 |                                                   |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|---------------------------------------------------|--------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | b. Scubasurero                                    | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | c. Mangrove Planting                              | CGDSWM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 32,400.00  | 32,400.00  |  |  |
|                 | <b>I. General Administration and Support</b>      |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
|                 | A. Personnel Readiness                            |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
|                 | 1. Personnel Readiness                            |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Local Travel                                   | CGDPAL | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 405,000.00 | 405,000.00 |  |  |
| 100000100001000 | b. CGDPAL and Stations Anniversary                | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 411,880.00 | 411,880.00 |  |  |
| 100000100001000 | c. CGDPAL Turn Over Ceremonies                    | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 225,200.00 | 225,200.00 |  |  |
| 100000100001000 | d. Promotion/Retirement                           | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 83,320.00  | 83,320.00  |  |  |
| 100000100001000 | e. District Quarterly Fellowship                  | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
| 100000100001000 | f. District Quarterly Fellowship                  | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 326,000.00 | 326,000.00 |  |  |
| 100000100001000 | g. Year-end Assessment                            | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 187,000.00 | 187,000.00 |  |  |
| 100000100001000 | h. Personnel Development/Team Building (District) | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 251,090.00 | 251,090.00 |  |  |
| 100000100001000 | i. Sports and Physical Activities                 | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 112,900.00 | 112,900.00 |  |  |
| 100000100001000 | j. Troops Information and Education               | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 120,000.00 | 120,000.00 |  |  |
| 100000100001000 | k Religious Activities                            | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 60,400.00  | 60,400.00  |  |  |
| 100000100001000 | l. Recruitment                                    | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 33,000.00  | 33,000.00  |  |  |



|                 |                                                    |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|----------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | m. Health Service                                  | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 251,773.00   | 251,773.00   |  |  |
| 100000100001000 | n. Regular Staff Meeting and Conference            | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 261,800.00   | 261,800.00   |  |  |
|                 | 2. Mandatory and Other Expenses                    |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Water                                           | CGDPAL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 650,000.00   | 650,000.00   |  |  |
| 100000100001000 | b. Electricity                                     | CGDPAL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 1,700,000.00 | 1,700,000.00 |  |  |
| 100000100001000 | c. Internet                                        | CGDPAL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 310400100003000 | d. Cable                                           | CGDPAL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 75,000.00    | 75,000.00    |  |  |
| 310200100002000 | e. Telephone (Landline/Mobile)                     | CGDPAL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 75,000.00    | 75,000.00    |  |  |
| 100000100001000 | f. Postage and Courier                             | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | g. Fidelity Bond Premium                           | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 60,000.00    | 60,000.00    |  |  |
| 100000100001000 | h. Other Supplies and Materials Expenses           | CGDPAL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,145,047.00 | 2,145,047.00 |  |  |
|                 | 3. Equipment Readiness                             |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Vehicles                                        | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 454,800.00   | 454,800.00   |  |  |
|                 | 4. Repair and Maintenance of Machinery             |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Repair and Maintenance of Generator Sets        | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | b. Repair and Maintenance of Airconditioning Units | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | c. Refill/Service of Firefighting Equipment        | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 285,000.00   | 285,000.00   |  |  |
| 310400100003000 | 5. Facility and Maintenance Readiness CGDPAL       | CGDPAL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,217,000.00 | 1,217,000.00 |  |  |
|                 | 6. Community Relations Service                     |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. PCGA Activities                                 | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 21,000.00    | 21,000.00    |  |  |
| 100000100001000 | b. Meical/Dental Mission                           | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 96,035.00    | 96,035.00    |  |  |
| 100000100001000 | c. Bloodletting                                    | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 48,000.00    | 48,000.00    |  |  |
| 100000100001000 | d. Trimedia Relations                              | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |



|                 |                                                       |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|-------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | e. Inter-agency Coordination                          | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 69,000.00    | 69,000.00    |  |  |
| 100000100001000 | f. Civil Military Operations                          | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 37,500.00    | 37,500.00    |  |  |
|                 | 7. Maritime Exercise                                  |        | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 98,200.00    | 98,200.00    |  |  |
| 31040010000300  | a. VSEI                                               | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 178,500.00   | 178,500.00   |  |  |
| 31040010000300  | b. ERE                                                | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 105,061.00   | 105,061.00   |  |  |
| 31020010000300  | 8. Watercrafts                                        | CGDPAL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,167,880.00 | 1,167,880.00 |  |  |
| 31040010000300  | 9. Weapons and Communications                         | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 188,300.00   | 188,300.00   |  |  |
| 100000100001000 | 10. Training Readiness                                | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 765,425.00   | 765,425.00   |  |  |
| 100000100001000 | 11. Morale and Welfare of Stations/Sub-stations       | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 378,700.00   | 378,700.00   |  |  |
| 100000100001000 | 12. Gender and Sensitivity Training                   | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 229,600.00   | 229,600.00   |  |  |
| 31040010000300  | 13. Facility and Maintenance of Stations/Sub-stations | CGDPAL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,157,564.00 | 1,157,564.00 |  |  |
|                 | II. Operations                                        |        |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | A. Marine Search and Rescue Program                   |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310100100001000 | 1. Maritime Search and Rescue Operations              | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 183,900.00   | 183,900.00   |  |  |
| 310100100002000 | 2. Disaster Response Operations                       | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 253,000.00   | 253,000.00   |  |  |
|                 | B. Maritime Security and Law Enforcement Program      |        |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Shore Operations                                   |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310100100002000 | a. Shore Based Operations                             | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 212,300.00   | 212,300.00   |  |  |
|                 | 2. Sea Based Operations                               |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310100100003000 | a. Ships Security & Vessel Escort Operations          | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 418,700.00   | 418,700.00   |  |  |
| 310100100003000 | b. Sea Patrol Operations                              | CGDPAL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 210,700.00   | 210,700.00   |  |  |



|                 |                                                                                     |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|-------------------------------------------------------------------------------------|--------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 310100100003000 | c. SSEN Inspection                                                                  | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
|                 | C. Marine Environmental Protection Program                                          |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
|                 | 1. Site inspections                                                                 |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 310100100001000 | a. MARPOL Land - Based Inspections                                                  | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 15,000.00  | 15,000.00  |  |  |
|                 | 2. Site recovery activities                                                         |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 310100100002000 | a. Oil Spill Response                                                               | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 98,640.00  | 98,640.00  |  |  |
| 310100100002000 | b. Coastal Clean-up/Scubasurero                                                     | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 310100100002000 | c. Mangrove Planting                                                                | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 43,405.00  | 43,405.00  |  |  |
|                 | D. Maritime Safety Program                                                          |        |    |                                                                                                         |               |     |          |          | GoP | -          |            |  |  |
| 310400100001000 | 1. Salvage Operations                                                               | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 18,000.00  | 18,000.00  |  |  |
| 310400100002000 | 2. Provision of Aids to Navigation, Vessel Traffic System & Maritime Communications | CGDPAL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 124,380.00 | 124,380.00 |  |  |
| 100000100001000 | III. PS-CSE FUNDS (not available at PSDBM)                                          | CGDPAL | NO | Shopping                                                                                                | Indicate Date | N/A | Indicate | Indicate | GoP | 675,000.00 | 675,000.00 |  |  |
|                 | I. GENERAL ADMINISTRATION SUPPORT                                                   |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
|                 | A. District Activities                                                              |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
|                 | 1. Personnel Readiness                                                              |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Local Travel                                                                     | CGDSTL | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 600,000.00 | 600,000.00 |  |  |
| 100000100001000 | b. Fidelity Bond Premium                                                            | CGDSTL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 36,050.00  | 36,050.00  |  |  |
| 100000100001000 | c. HCGDSTL Anniversary                                                              | CGDSTL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 320,000.00 | 320,000.00 |  |  |
| 100000100001000 | d. CGDSTL Stations Anniversary                                                      | CGDSTL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 240,000.00 | 240,000.00 |  |  |
| 100000100001000 | e. CGDSTL Turn- Over/Change of Command                                              | CGDSTL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |



|                 |                                                     |        |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|-----------------------------------------------------|--------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | f. CGDSTL Stations Turn- Over                       | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | g. CGDSTL Promotion/ Retirement                     | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | h. PCGA Activities                                  | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | i. District Quarterly Conference                    | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
| 100000100001000 | j. Regular Staff Meeting and Conference             | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | k. MCI Audit and Review                             | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | l. Station's Conference                             | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | m. District Maritime Week                           | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | n. Station's Maritime Week                          | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | o. District Christmas/Year-end Thanksgiving         | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
| 100000100001000 | p. Station's Christmas/Year-end Thanksgiving        | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
| 100000100001000 | q. District Values and Development Program          | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | r. Station Values Formation and Enhancement Program | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
| 100000100001000 | s. Sports and Physical Activities                   | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 452,000.00 | 452,000.00 |  |  |
| 100000100001000 | t. Station Visit                                    | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 85,000.00  | 85,000.00  |  |  |
| 100000100001000 | u. Troops Information and Education                 | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
| 100000100001000 | v. Inter-agency Coordination                        | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 163,000.00 | 163,000.00 |  |  |



|                 |                                                            |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | w. Religious Activities                                    | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 60,000.00    | 60,000.00    |  |  |
| 100000100001000 | x. Survey, Tilling and Land Registration of PCG Real State | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 240,000.00   | 240,000.00   |  |  |
| 100000100001000 | y. Health Service                                          | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 67,000.00    | 67,000.00    |  |  |
|                 | 2. Community Relations Service                             |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Medical/Dental Mission                                  | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | b. Bloodletting                                            | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | c. Brigada Eskwela                                         | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | 3. Tri-Media Relations                                     | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 170,000.00   | 170,000.00   |  |  |
| 100000100001000 | 4. Mandatory Expenses                                      | CGDSTL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 5,716,860.00 | 5,716,860.00 |  |  |
| 100000100001000 | 5. Other Requirements                                      | CGDSTL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,393,800.00 | 1,393,800.00 |  |  |
|                 | 6. Equipment Readiness                                     |        |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | a. Vehicles                                                |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a.1 Repair and Maintenance of Staff Car (Innova)           | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 85,000.00    | 85,000.00    |  |  |
| 100000100001000 | a.2 Repair and Maintenance of Staff Car (Hi-lux)           | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 313,000.00   | 313,000.00   |  |  |
| 100000100001000 | a.3 Repair and Maintenance of Multi-Purpose Van            | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 124,000.00   | 124,000.00   |  |  |
| 100000100001000 | a.4 Repair and Maintenance of Light Truck                  | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 155,000.00   | 155,000.00   |  |  |
| 100000100001000 | a.5 Repair and Maintenance of Light Truck                  | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 127,000.00   | 127,000.00   |  |  |
| 100000100001000 | a.6 Repair and Maintenance of Motorcycle                   | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 122,200.00   | 122,200.00   |  |  |
|                 | b. Watercrafts                                             |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 31020010000300  | b.1 Repair and Maintenance of Rubber Boat                  | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 39,000.00    | 39,000.00    |  |  |
| 31020010000300  | b.2 Repair and Maintenance of Aluminum Boat (OBM)          | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 915,580.00   | 915,580.00   |  |  |



|                 |                                                                   |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|-------------------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 31020010000300  | b.3 Repair and Maintenance of Aluminum Boat Trailer               | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 515,810.00   | 515,810.00   |  |  |
|                 | c. Weapons                                                        |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | c.1 Repair and Maintenance of Weapons                             | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
|                 | d. Communications Equipment                                       |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | d.1 Repair and Maintenance of Sound System                        | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 19,000.00    | 19,000.00    |  |  |
|                 | e. Electronic and Information System                              |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | e.1 Repair and Maintenance of Computers                           | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 102,000.00   | 102,000.00   |  |  |
| 100000100001000 | e.2 Repair and Maintenance of Printers                            | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 57,000.00    | 57,000.00    |  |  |
|                 | f. Machinery                                                      |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | f.1 Repair and Maintenance of Airconditioning Units               | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 142,500.00   | 142,500.00   |  |  |
| 100000100001000 | f.2 Refill/Service of Firefighting Equipment                      | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
|                 | 3. Facility Readiness                                             |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310400100003000 | a. Repair and Maintenance of District                             | CGDSTL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,710,000.00 | 1,710,000.00 |  |  |
| 310400100003000 | b. Repair and Maintenance of Station                              | CGDSTL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,257,460.00 | 1,257,460.00 |  |  |
| 310400100003000 | c. Repair and Maintenance of Sub-station                          | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 475,000.00   | 475,000.00   |  |  |
|                 | II. Support to Operations                                         |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310200100002000 | A. Pre-Deployment Training                                        | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 607,700.00   | 607,700.00   |  |  |
| 310200100002000 | B. Basic Incident Command System Training (Level 1)               | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 125,180.00   | 125,180.00   |  |  |
| 310200100002000 | C. Integrated Planning Incident Command System Training (level 2) | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 157,015.00   | 157,015.00   |  |  |
| 310400100003000 | D. Vessel Safety Enforcement Inspection Training                  | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 203,615.00   | 203,615.00   |  |  |
| 310200100002000 | E. Pre Deployment Training                                        | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 536,860.00   | 536,860.00   |  |  |
| 310200100003000 | F. Marine Casualty Investigation (MCI)                            | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 135,395.00   | 135,395.00   |  |  |



|                 |                                                                                     |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|-------------------------------------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | G. Master of the Ceremony Training                                                  | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 28,300.00    | 28,300.00    |  |  |
| 310200100002000 | H. Sub-station Commanders Seminar Workshop                                          | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 99,440.00    | 99,440.00    |  |  |
| 310200100003000 | I. Explosive Ordnance and Reconnaissance Agent Course                               | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 144,970.00   | 144,970.00   |  |  |
| 10000100001000  | J. Administrative Workshop                                                          | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 21,966.00    | 21,966.00    |  |  |
| 310200100003000 | K. Marksmanship Training                                                            | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
| 10000100001000  | L. Basic Finance and Logistics Management Workshop                                  | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
|                 | III. Operations                                                                     |        |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | A. Maritime Search and Rescue Program                                               |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310100100001000 | 1. Maritime Search and Rescue Operations                                            | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 604,600.00   | 604,600.00   |  |  |
| 310100100002000 | 2. Disaster Response Operations                                                     | CGDSTL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,126,279.50 | 2,126,279.50 |  |  |
|                 | B. Maritime Security and Law Enforcement Program                                    |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310200100002000 | 1. Shore Operations                                                                 | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 969,753.25   | 969,753.25   |  |  |
| 310200100003000 | 2. Sea Based Operations                                                             | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 409,010.00   | 409,010.00   |  |  |
|                 | C. Marine Environmental Protection Program                                          |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310300100001000 | 1. Site Inspections                                                                 | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 15,000.00    | 15,000.00    |  |  |
| 310300100002000 | 2. Site Recovery Activities                                                         | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 478,400.00   | 478,400.00   |  |  |
| 310300100003000 | 3. Enforce Laws, Rules and Regulations for the protection of Marine Environment     | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | D. Maritime Safety Program                                                          |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310400100001000 | 1. Salvage Operations                                                               | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 25,000.00    | 25,000.00    |  |  |
| 310400100002000 | 2. Provision of aids to navigation, vessel traffic system & maritime communications | CGDSTL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |



|                 |                                            |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|--------------------------------------------|--------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
|                 | 3. Enforce Flag and Port State Inspections |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310400100003000 | a. ERE                                     | CGDSTL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 637,599.75 | 637,599.75 |  |  |
| 310400100003000 | b. PDI                                     | CGDSTL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 310,120.00 | 310,120.00 |  |  |
| 310400100004000 | 4. Enforce Salvage Regulations             | CGDSTL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
|                 | I. GENERAL ADMINISTRATIONS AND SUPPORT     |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|                 | A. PERSONNEL READINESS                     |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 100000100001000 | 1. Local travels                           | CGDWV  | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 500,000.00 | 500,000.00 |  |  |
| 100000100001000 | 2. Command Conferences                     | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | 3. Station Conferences                     | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
|                 | 4. Fellowships                             |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. HCGDWV                                  | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | b. Stations                                | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
| 100000100001000 | 5. Team Buildings                          | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | 6. Sports Fest                             | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
|                 | 7. Anniversaries                           |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. HCGDWV                                  | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 250,000.00 | 250,000.00 |  |  |
| 100000100001000 | b. Stations and Sub-stations               | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 250,000.00 | 250,000.00 |  |  |
| 100000100001000 | 8. Board Deliberation Support              | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 60,000.00  | 60,000.00  |  |  |
| 100000100001000 | 9. Athletics/PFT                           | CGDWV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |



|                 |                                                   |       |    |                                   |               |     |          |          |     |              |              |  |  |
|-----------------|---------------------------------------------------|-------|----|-----------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
|                 | 10. Ceremonies/Honors                             |       | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 350,000.00   | 350,000.00   |  |  |
| 100000100001000 | a. Promotion                                      | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | b. Turn - Overs                                   | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | c. Retirements                                    | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
|                 | 11. Yuletide Celebration (Christmas and New Year) |       |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. HCGDWV                                         | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | b. Stations                                       | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | 12. Annual General Inspection                     | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | 13. Office/ Janitorials and Other Requirements    | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 327,500.00   | 327,500.00   |  |  |
|                 | 14. Community Services                            |       |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. NSTP                                           | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | b. PCGA Indoctrination                            | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | c. PCGA NACON                                     | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 1,600,000.00 | 1,600,000.00 |  |  |
| 100000100001000 | d. WIMAPHIL Activities/Registrations              | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | e. National Maritime Week                         | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | f. GAD Activities                                 | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | 15. Training/Seminars                             |       |    |                                   |               |     |          |          |     | -            |              |  |  |
| 310200100003000 | a. WASAR                                          | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | b. Troops Information and Education (TI&E)        | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |



|                 |                                                                           |       |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|---------------------------------------------------------------------------|-------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 31010010000200  | c. Frontliner's Seminar                                                   | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 160,000.00   | 160,000.00   |  |  |
| 100000100001000 | d. Training/Seminar Registrations                                         | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 12,000.00    | 12,000.00    |  |  |
| 310100100002000 | e. ICS Training                                                           | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | f. Basic Security/Marksanship                                             | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
|                 | 16. Festivities                                                           |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Festivals                                                              | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 60,000.00    | 60,000.00    |  |  |
| 310200100003000 | b. Regattas                                                               | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | B. Mandatory and other Expenses                                           |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Electricity/Lights                                                     | CGDWV | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 3,000,000.00 | 3,000,000.00 |  |  |
| 100000100001000 | 2. Water                                                                  | CGDWV | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 625,500.00   | 625,500.00   |  |  |
| 100000100001000 | 3. Cable                                                                  | CGDWV | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 4. Internet/ Telephone-Landline                                           | CGDWV | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 250,000.00   | 250,000.00   |  |  |
| 100000100001000 | 5. Postage & Courier Expenses                                             | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | 6. Office Rental                                                          | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 100000100001000 | 7. Coast Guard Properties Registration and Tilling                        | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
|                 | C. Facility-Maintenance Readiness                                         |       |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Repair and Utility of CGDWV                                            |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Repair and Utility of HCGDWV Premises and Equipment                    | CGDWV | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,290,000.00 | 1,290,000.00 |  |  |
| 310400100003000 | b. Repair and Utility of Stations and Sub-stations Premises and Equipment | CGDWV | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,000,000.00 | 1,000,000.00 |  |  |
|                 | D. Equipment Readiness                                                    |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Repair/Maintenance of Mobilities                                       | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 380,000.00   | 380,000.00   |  |  |
| 100000100001000 | 2. Registration and Insurance                                             | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | E. Weapons, Machinery and Equipment Maintenance                           | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | II. Operations                                                            |       |    |                                   |               |               |          |          |     | -            |              |  |  |



|                 |                                                                           |       |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|---------------------------------------------------------------------------|-------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
|                 | A. Maritime Search and Rescue Program                                     |       |    |                                   |               |     |          |          |     |            | -          |  |  |
|                 | 1. Maritime Search and Rescue Operations                                  |       |    |                                   |               |     |          |          |     |            | -          |  |  |
| 310100100001000 | a. First Aid and Rescue                                                   | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
|                 | 2. Disaster Response Operations                                           |       |    |                                   |               |     |          |          |     |            | -          |  |  |
| 310100100002000 | a. Assistance to Survivors                                                | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | b. Debriefing Seminars                                                    |       |    |                                   |               |     |          |          |     |            | -          |  |  |
|                 | B. Maritime Security and Law Enforcement Program                          |       |    |                                   |               |     |          |          |     |            | -          |  |  |
| 310200100001000 | 1. Supervise National Coast Watch Center (NCWC)                           | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |
|                 | 2. Shore Operations                                                       |       |    |                                   |               |     |          |          |     |            | -          |  |  |
| 310200100002000 | a. Shore Patrol Operations                                                | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 310200100003000 | b. Port Security Operations                                               | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
|                 | 3. Sea Based Operations                                                   |       |    |                                   |               |     |          |          |     |            | -          |  |  |
| 310200100003000 | a. Sea Patrol Operations                                                  | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 310200100003000 | b. SSEN Inspection                                                        | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
|                 | C. Marine Environmental Protection Program                                |       |    |                                   |               |     |          |          |     |            | -          |  |  |
|                 | 1. Site Inspections                                                       |       |    |                                   |               |     |          |          |     |            | -          |  |  |
| 310300100001000 | a. Site inspections                                                       | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |
|                 | 2. Site recovery activities                                               |       |    |                                   |               |     |          |          |     |            | -          |  |  |
|                 | a. Spill Response                                                         |       |    |                                   |               |     |          |          |     |            | -          |  |  |
| 310300100002000 | b. Coastal Clean-up/Mangrove Planting                                     | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
|                 | D. Maritime Safety Program                                                |       |    |                                   |               |     |          |          |     |            | -          |  |  |
|                 | 1. Salvage Operations                                                     |       |    |                                   |               |     |          |          |     |            | -          |  |  |
| 310400100001000 | a. Safety Campaign to Fisherfolks                                         | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 310400100003000 | 2. Enforce Flag and Port State Control Inspections (VSEI, ERE, PDI, PSCI) | CGDWV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |
|                 | I. General Administration and Support                                     |       |    |                                   |               |     |          |          |     |            | -          |  |  |



|                 |                                    |       |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|------------------------------------|-------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | A. Local Travel                    | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 600,000.00 | 600,000.00 |  |  |
|                 | B. Morale & Welfare                |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Quarterly Command Conference    | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 224,000.00 | 224,000.00 |  |  |
| 100000100001000 | 2. Staff Conference                | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 72,000.00  | 72,000.00  |  |  |
| 100000100001000 | 3. Quarterly Fellowships           | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 96,000.00  | 96,000.00  |  |  |
| 100000100001000 | 4. Team Building                   | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 396,000.00 | 396,000.00 |  |  |
| 100000100001000 | 5. Unit Anniversary                | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
| 100000100001000 | 6. Year-end Assessment             | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | 7. Annual General Inspection       | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
|                 | C. Values & Education              |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Troop Information and Education | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 34,000.00  | 34,000.00  |  |  |
|                 | D. Training Readiness              |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Frontliners                     | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 2. Rescue and Disaster Response    | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
| 100000100001000 | 3. Marksmanship                    | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 35,000.00  | 35,000.00  |  |  |
| 100000100001000 | 4. WASAR                           | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | E. Community Relations Activities  |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. PCGA Affairs                    | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 2. Civic Action                    | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
|                 | F. Mandatories                     |       |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | 1. Water                           | CGDSV | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 500,000.00 | 500,000.00 |  |  |



|                 |                                                       |       |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|-------------------------------------------------------|-------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | 2. Postage and Courier Expense                        | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 15,000.00    | 15,000.00    |  |  |
| 100000100001000 | 3. Cable                                              | CGDSV | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | 4. Landline/Internet                                  | CGDSV | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 230,000.00   | 230,000.00   |  |  |
| 100000100001000 | 5. Lights / Electricity                               | CGDSV | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 1,300,000.00 | 1,300,000.00 |  |  |
| 100000100001000 | 6. Office Rental                                      | CGDSV | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,240,000.00 | 1,240,000.00 |  |  |
| 100000100001000 | 7. Photocopier Rental                                 | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | G. CGDSV Facilities Repair and Utility Maintenance    | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 765,000.00   | 765,000.00   |  |  |
| 100000100001000 | H. Mobility/Asset Repair and Maintenance              | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 350,000.00   | 350,000.00   |  |  |
| 100000100001000 | I. Real Estate Documentation and Vehicle Registration | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | J. Office Supplies HCGDS, Stations and Sub-stations   | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 305,000.00   | 305,000.00   |  |  |
|                 | K. Emergency Procurement of Bayanihan Act             |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. PPE/COVID Requirements                             | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | 2. Meal Provision (Frontliner)                        | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
|                 | II. Operations                                        |       |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | A. Maritime Search & Rescue Program                   |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310100100001000 | 1. Maritime Search and Rescue Operations              | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 250,000.00   | 250,000.00   |  |  |
| 310100100002000 | 2. Disaster Response and Welfare Goods                | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 180,000.00   | 180,000.00   |  |  |
|                 | B. Maritime Security & Law Enforcement Program        |       |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Shore Operation                                    |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310200100002000 | a. SSEN Inspection and Registration                   | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 160,000.00   | 160,000.00   |  |  |
| 310200100002000 | b. Coastal / Shoreline Surveillance and Patrol        | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 155,000.00   | 155,000.00   |  |  |
| 310200100003000 | c. Seaborne Patrol                                    | CGDSV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |



|                 |                                                                                     |          |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|-------------------------------------------------------------------------------------|----------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
|                 | C. Marine Environmental Protection Program                                          |          |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|                 | 1. Site inspections                                                                 |          |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310300100001000 | a. MARPOL Land-based Inspection                                                     | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
|                 | 2. Site Recovery Activities                                                         |          |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310300100002000 | a. Spill Response                                                                   | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 32,000.00  | 32,000.00  |  |  |
|                 | D. Maritime Safety Program                                                          |          |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310400100001000 | 1. Salvage Operations                                                               | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |
| 310400100002000 | 2. Provision of aids to navigation, vessel traffic system & maritime communications | CGDSV    |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|                 | a. ATON Repair                                                                      | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 15,000.00  | 15,000.00  |  |  |
|                 | 3. Enforce Flag and Port State Control Inspections                                  |          |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310400100003000 | a. VSEI                                                                             | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 350,000.00 | 350,000.00 |  |  |
| 310400100003000 | b. ERE                                                                              | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 310400100003000 | c. PDI                                                                              | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 310400100003000 | d. Port State                                                                       | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 310400100004000 | 4. Enforce Salvage Regulations                                                      | CGDSV    | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
|                 | I. General Administration and Support                                               |          |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|                 | 1. Travel Expenses                                                                  |          |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. Local Travel District Personnel                                                  | CGDNWLZN | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 350,000.00 | 350,000.00 |  |  |
| 100000100001000 | b. Local Travel Stations/Sub-stations                                               | CGDNWLZN | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |



|                 |                                                                   |          |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|-------------------------------------------------------------------|----------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | 2. Team Building                                                  | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 212,820.00 | 212,820.00 |  |  |
| 100000100001000 | 3. Anniversary                                                    | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 354,800.00 | 354,800.00 |  |  |
| 100000100001000 | 4. Sportsfest *include sport supplies/equipment/honoraria         | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 340,000.00 | 340,000.00 |  |  |
| 100000100001000 | 5. National Women's Month Celebration *lecture/training/honoraria | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 6. Command Conferences                                            | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 160,000.00 | 160,000.00 |  |  |
| 100000100001000 | a. Quarterly Assessment/ Conference                               | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | b. Year-end Assessment                                            | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 101,000.00 | 101,000.00 |  |  |
| 100000100001000 | 7. Community and Media Relation                                   | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 160,000.00 | 160,000.00 |  |  |
|                 | 8. PCGA Activities                                                |          |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Quarterly Meeting                                              | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 9. Troops and Information and Education/Drills                    | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | 10. Turn-Over of Command/ Promotion                               | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 11. Religious Activities                                          | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |
| 100000100001000 | 12. Management Audit/ Inspection/ Station Visit                   | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | 13. Taxes, Insurance Prem, Other Fees                             |          |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Taxes, Duties and Licenses (Vehicle and Land Property)         | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | b. Insurance (Vehicle)                                            | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | c. Fidelity Bond Premiums                                         | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | 14. Mandatory and Other Expenses                                  |          |    |                                   |               |     |          |          |     | -          |            |  |  |



|                 |                                                            |          |    |                                   |               |     |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------------------|----------|----|-----------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | a. Electricity                                             | CGDNWLZN | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 3,000,000.00 | 3,000,000.00 |  |  |
| 100000100001000 | b. Telephone                                               | CGDNWLZN | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | c. Cable                                                   | CGDNWLZN | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | d. Water Expenses                                          | CGDNWLZN | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 250,000.00   | 250,000.00   |  |  |
| 100000100001000 | e. Internet Subscription                                   | CGDNWLZN | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | f. Courier                                                 |          | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
| 100000100001000 | g. Garbage Collection Fee                                  | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
| 100000100001000 | h. Building Rentals                                        | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | 15. Janitorial Services                                    | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 960,000.00   | 960,000.00   |  |  |
| 100000100001000 | 16. Office Supplies (Non-Common Use)                       | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 553,000.00   | 553,000.00   |  |  |
|                 | 17. Facility Maintenance                                   |          |    |                                   |               |     |          |          |     | -            |              |  |  |
| 310400100003000 | a. Repair and Maintenance of HCGDNWLZN Buildings           | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 310400100003000 | b. Repair and Maintenance of Stations                      | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 750,000.00   | 750,000.00   |  |  |
| 310400100003000 | c. Repair and Maintenance of Sub-stations                  | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 750,000.00   | 750,000.00   |  |  |
| 310400100003000 | d. Labor and Wages                                         | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
|                 | 18. Equipment Readiness                                    |          |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. Repair and Maintenance of Motor Vehicles                | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 292,880.00   | 292,880.00   |  |  |
| 100000100001000 | b. Repair and Maintenance of ICT Equipment                 | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 367,500.00   | 367,500.00   |  |  |
| 100000100001000 | c. Repair and Maintenance of Printers                      | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 35,000.00    | 35,000.00    |  |  |
| 100000100001000 | d. Repair and Maintenance of Sound System/PA System        | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 15,000.00    | 15,000.00    |  |  |
| 310200100003000 | e. Repair and Maintenance of Watercraft                    | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 336,600.00   | 336,600.00   |  |  |
| 100000100001000 | f. Repair and Maintenance of Other Machinery and Equipment | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 95,000.00    | 95,000.00    |  |  |



|                  |                                                                                            |          |    |                                   |               |               |          |          |     |            |            |  |  |
|------------------|--------------------------------------------------------------------------------------------|----------|----|-----------------------------------|---------------|---------------|----------|----------|-----|------------|------------|--|--|
| 100000100001000  | g. Repair and Maintenance of Furniture and Fixtures                                        | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 429,900.00 | 429,900.00 |  |  |
| 100000100001000  | h. Semi-expandable Furniture, Fixtures Expenses                                            | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 213,500.00 | 213,500.00 |  |  |
| 310200100003000  | i. Other Expenses and Materials (SSEN)                                                     | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 970,000.00 | 970,000.00 |  |  |
|                  | II. Support to Operations                                                                  |          |    |                                   |               |               |          |          |     | -          |            |  |  |
| 310200100003000  | A. Water Search and Rescue with Rubberboat Operation and Maintenance (WASAR-RBOM) Training | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 310200100003000  | B. Mobile VSEI Training                                                                    | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 310200100002000  | C. Pre-deployment Training                                                                 | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 190,000.00 | 190,000.00 |  |  |
| 310200100002000  | D. Marksmanship Training                                                                   | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 123,750.00 | 123,750.00 |  |  |
| 310200100002000  | E. ICS Training                                                                            | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 123,750.00 | 123,750.00 |  |  |
| 310200100002000  | F. Other Trainings                                                                         | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 247,500.00 | 247,500.00 |  |  |
|                  | III. Operations                                                                            |          |    |                                   |               |               |          |          |     | -          |            |  |  |
|                  | A. Maritime Search and Rescue Program                                                      |          |    |                                   |               |               |          |          |     | -          |            |  |  |
| 310100100001000  | 1. Maritime Search and Rescue Operations                                                   | CGDNWLZN | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 3101000100002000 | 2. Disaster Response Operations                                                            | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
|                  | B. Maritime Security and Law Enforcement Program                                           |          |    |                                   |               |               |          |          |     | -          |            |  |  |
| 310200100002000  | 1. Shore Operations                                                                        | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 287,500.00 | 287,500.00 |  |  |
| 310200100003000  | 2. Sea Based Operations                                                                    | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 292,500.00 | 292,500.00 |  |  |
|                  | C. Marine Environmental Protection Program                                                 |          |    |                                   |               |               |          |          |     | -          |            |  |  |
| 310300100001000  | 1. Site Inspections                                                                        | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 247,500.00 | 247,500.00 |  |  |
| 310300100002000  | 2. Site recovery activities (Coas                                                          | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 190,000.00 | 190,000.00 |  |  |



|                 |                                                                                 |          |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|---------------------------------------------------------------------------------|----------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 310300100003000 | 3. Enforce laws, rules and regulations for the protection of Marine Environment | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 247,500.00   | 247,500.00   |  |  |
|                 | D. Maritime Safety Program                                                      |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310400100001000 | 1. Salvage Operations                                                           | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 285,500.00   | 285,500.00   |  |  |
| 310400100004000 | 2. Enforce Salvage Regulations                                                  | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 285,500.00   | 285,500.00   |  |  |
| 310400100003000 | a. Other Expenses                                                               | CGDNWLZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 1. Traveling Expenses - Local                                                   | CGDNM    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 650,000.00   | 650,000.00   |  |  |
|                 | 2. Supplies and Materials Expenses                                              |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Office Supplies                                                              | CGDNM    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 814,162.39   | 814,162.39   |  |  |
| 100000100001000 | b. Drugs and Medicines Expenses                                                 | CGDNM    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 145,400.00   | 145,400.00   |  |  |
| 100000100001000 | c. Military Police and Security Supplies                                        | CGDNM    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 656,500.00   | 656,500.00   |  |  |
| 100000100001000 | d. Semi-Expendable Machinery and Equipment Expenses                             | CGDNM    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 172,810.00   | 172,810.00   |  |  |
| 100000100001000 | e. Other Supplies and Materials Expenses                                        | CGDNM    | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,354,455.00 | 1,354,455.00 |  |  |
|                 | 3. Utility Expenses                                                             |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Water Expenses                                                               | CGDNM    | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | b. Electricity Expenses                                                         | CGDNM    | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 4,000,000.00 | 4,000,000.00 |  |  |
|                 | 4. Communication Expenses                                                       |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Postage and Courier Services                                                 | CGDNM    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 18,685.00    | 18,685.00    |  |  |
| 100000100001000 | b. Telephone Expenses                                                           | CGDNM    | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 53,120.00    | 53,120.00    |  |  |
| 100000100001000 | c. Internet Subscription Expenses                                               | CGDNM    | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 250,000.00   | 250,000.00   |  |  |
| 100000100001000 | d. Cable, Satellite, Telegraph and Radio Expenses                               | CGDNM    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
|                 | 5. Confidential, Intelligence and Extraordinary Expenses                        |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Extraordinary and Miscellaneous Expenses                                     | CGDNM    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
|                 | 6. Professional Services                                                        |          |    |                                   |               |               |          |          |     | -            |              |  |  |



|                 |                                                                     |       |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|---------------------------------------------------------------------|-------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | a. Legal Services                                                   | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
| 100000100001000 | b. Other Professional Services                                      | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 138,500.00   | 138,500.00   |  |  |
|                 | 7. Repair and Maintenance                                           |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310400100003000 | a. Repair and Maintenance - Buildings and other Structures          | CGDNM | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,279,990.00 | 1,279,990.00 |  |  |
| 310400100003000 | b. Repair and Maintenance - Transportation Equipment                | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 214,850.00   | 214,850.00   |  |  |
| 310400100003000 | c. Repair and Maintenance - Semi Expandable Machinery and Equipment | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 135,070.00   | 135,070.00   |  |  |
| 310400100003000 | d. Repair and Maintenance - other Property, Plant and Equipment     | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 195,577.61   | 195,577.61   |  |  |
|                 | 8. Taxes, Insurance Premiums and other Fees                         |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Taxes, Duties and Licenses                                       | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | b. Fidelity Bond Premiums                                           | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
| 100000100001000 | c. Insurance Expenses                                               | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | 9. Other Maintenance and Operating Expenses                         |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Printing and Publication Expenses                                | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 122,300.00   | 122,300.00   |  |  |
| 100000100001000 | b. Representation Expenses                                          | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 2,761,200.00 | 2,761,200.00 |  |  |
| 100000100001000 | c. Rent/Lease Expenses                                              | CGDNM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 567,000.00   | 567,000.00   |  |  |
|                 | I. General Administration and Support                               |       |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | A. General Administration and Support Services                      |       |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Anniversary Celebration                                          |       |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. HCGDEV                                                           | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | b. CGS WESTERN LEYTE                                                | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |



|                 |                                                      |       |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|------------------------------------------------------|-------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | c. CGS SOUTHERN LEYTE                                | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | d. CGS EASTERN LEYTE                                 | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | e. CGS WESTERN SAMAR                                 | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | f. CGS EASTERN SAMAR                                 | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | g. CGS NORTHERN SAMAR                                | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | h. CGS BILIRAN                                       | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | 2. Turn-over of Command / Change of Command/ Donning | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | 3. Testimonial Ceremony                              | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | 4. Quarterly Command Conference                      | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 120,000.00 | 120,000.00 |  |  |
| 100000100001000 | 5. Staff/Station Conference                          | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 84,000.00  | 84,000.00  |  |  |
| 100000100001000 | 6. MADS (Quarterly)                                  | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 120,000.00 | 120,000.00 |  |  |
| 100000100001000 | 7. Monthly Performance Assessment                    | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 400,000.00 | 400,000.00 |  |  |
| 100000100001000 | 8. Annual Performance Assessment                     | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | 9. Year-end Assessment                               | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | 10. Sportsfest                                       | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
|                 | 11. PCGA Activities                                  |       |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. PCGA National Convention                          | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
| 100000100001000 | b. Oath Takings, Orientation and Inductions          | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |



|                 |                                       |       |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|---------------------------------------|-------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | 12. Inter Agency Coordination         | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | 13. Maritime Week Celebration         | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 14. Travel Expenses                   | CGDEV | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
| 100000100001000 | 15. Extraordinary & Miscellaneous Exp | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | 16. Postage & Courier Expenses        | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
| 100000100001000 | 17. Printing & Publication            | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 70,000.00  | 70,000.00  |  |  |
| 100000100001000 | 18. Inauguration Ceremony             | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 240,000.00 | 240,000.00 |  |  |
| 100000100001000 | 19. Testimonial Ceremony              | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
|                 | 20. SEMI-EXPENDABLE PROPERTY          |       |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Office Equipment                   | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 800,000.00 | 800,000.00 |  |  |
| 100000100001000 | b. Furnitures & Fixtures              | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | c. Disaster Response & Rescue Eqt     | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 900,000.00 | 900,000.00 |  |  |
| 100000100001000 | d. Machinery                          | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | e. Military & Police Supplies         | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 500,000.00 | 500,000.00 |  |  |
|                 | 21. REPAIR & MAINTENANCE              |       |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Motor Vehicles                     | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
| 100000100001000 | b. Watercrafts                        | CGDEV | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 600,000.00 | 600,000.00 |  |  |



|                 |                                                   |       |    |                                   |               |     |          |          |     |              |              |  |  |
|-----------------|---------------------------------------------------|-------|----|-----------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | c. Buildings                                      | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 900,000.00   | 900,000.00   |  |  |
| 100000100001000 | 22. OTHER MAINTENANCE & OPERATING EXPENSES        | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 800,000.00   | 800,000.00   |  |  |
| 100000100001000 | 23. Office Supplies                               | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 800,000.00   | 800,000.00   |  |  |
| 100000100001000 | 24. Other Supplies and Materials                  | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 800,000.00   | 800,000.00   |  |  |
|                 | 25. Representation                                |       | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
|                 | 26. Mandatory Expenses                            |       |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. Water Expenses                                 | CGDEV | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 500,000.00   | 500,000.00   |  |  |
| 100000100001000 | b. Internet Subscription                          | CGDEV | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | c. Cable Expenses                                 | CGDEV | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | d. Electricity Expenses                           | CGDEV | NO | Direct Contracting                | N/A           | N/A | Indicate | Indicate | GoP | 2,000,000.00 | 2,000,000.00 |  |  |
| 100000100001000 | B. Conduct Coast Guard Training Courses           |       |    |                                   |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Water Search and Rescue (WASAR)                | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 60,000.00    | 60,000.00    |  |  |
| 100000100001000 | 2. First Aid and Basic Life Support               | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
| 100000100001000 | 3. Basic Boat Handling Operation and Maintenance  | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | 4. Basic Safety and Security Seminar              | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | 5. Rescue and Disaster Response Seminar           | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | 6. Marksmanship Training/ Fire Arm Safety Seminar | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | 7. VSEI Seminar                                   | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
| 100000100001000 | 8. Gender and Development Seminar                 | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | 9. Instructor's Course 6.09                       | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | 10. Small Craft Maintenance Training Workshop     | CGDEV | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |



|                 |                                                                                 |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|---------------------------------------------------------------------------------|--------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
|                 | A. Maritime Search & Rescue Program                                             |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310100100001000 | 1. Maritime Search and Rescue Operations                                        | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 310100100002000 | 2. Disaster Response Operations                                                 | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
|                 | B. Maritime Security & Law Enforcement Program                                  |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310200100001000 | 1. Operate National Coast Watch Center (NCWC)                                   | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 310200100002000 | 2. Shore Operations                                                             | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 310200100003000 | 3. Sea Based Operations                                                         | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 850,000.00 | 850,000.00 |  |  |
|                 | C. Marine Environmental Protection Program                                      |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310300100001000 | 1. Site inspections                                                             | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 310300100002000 | 2. Site recovery activities                                                     | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 310300100003000 | 3. Enforce Laws, Rules and Regulations for the Protection of Marine Environment | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 160,000.00 | 160,000.00 |  |  |
|                 | D. Maritime Safety Program                                                      |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 310400100001000 | 1. Salvage Operations                                                           | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 310400100002000 | 2. Provision of aids to navigation, vessel traffic                              | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 310400100003000 | 3. Enforce flag and port State control inspections                              | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 310400100004000 | 4. Enforce salvage regulations                                                  | CGDEV  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
|                 | F. GENERAL ADMINISTRATIONS AND SUPPORT                                          |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|                 | A. Personnel Readiness                                                          |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
| 100000100001000 | 1. Local Travel                                                                 | CGDSEM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 800,000.00 | 800,000.00 |  |  |



|                 |                                                                |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|----------------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | 2. CGDSEM Anniversary                                          | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 480,000.00   | 480,000.00   |  |  |
| 100000100001000 | 3. Mid-year Assessment                                         | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 112,000.00   | 112,000.00   |  |  |
| 100000100001000 | 4. Year-end Assessment                                         | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 280,000.00   | 280,000.00   |  |  |
| 100000100001000 | 5. Quarterly Command Conference and Fellowship                 | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 358,000.00   | 358,000.00   |  |  |
| 100000100001000 | 6. Regular Staff Meetings                                      | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 218,000.00   | 218,000.00   |  |  |
| 100000100001000 | 7. Commander's Time/Dialogue                                   | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 112,000.00   | 112,000.00   |  |  |
| 100000100001000 | 8. Turn-over of Command                                        | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | 9. Sportsfest                                                  | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 302,000.00   | 302,000.00   |  |  |
| 100000100001000 | 10. Arrival of Honors                                          | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 68,750.00    | 68,750.00    |  |  |
| 100000100001000 | 11. Spiritual Enhancement                                      | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
| 100000100001000 | 12. Mandatory Expenses                                         | CGDSEM | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 4,820,000.00 | 4,820,000.00 |  |  |
|                 | B. Equipment Readiness                                         |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Repair and Maintenance of CGDSEM Vehicles                   | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 310,000.00   | 310,000.00   |  |  |
| 310200100003000 | 2. Repair and Maintenance of Watercrafts                       | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 305,000.00   | 305,000.00   |  |  |
| 100000100001000 | 3. Repair and Maintenance of Communications                    | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | 4. Repair and Maintenance of Office Equipments                 | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 210,000.00   | 210,000.00   |  |  |
|                 | C. Facility Readiness                                          |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310400100003000 | 1. Repair, Maintenance and Improvement of District             | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 499,250.00   | 499,250.00   |  |  |
| 310400100003000 | 2. Repair, Maintenance and Improvement of Station/Sub-stations | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 862,500.00   | 862,500.00   |  |  |
|                 | II. Operations                                                 |        |    |                                   |               |               |          |          |     | -            |              |  |  |



|                 |                                                                                         |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|-----------------------------------------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
|                 | A. Maritime Search and Rescue Program                                                   |        |    |                                   |               |               |          |          |     |              |              |  |  |
|                 | 1. Maritime Search and Rescue Operations                                                |        |    |                                   |               |               |          |          |     |              |              |  |  |
| 310100100001000 | a. WASAR Courses                                                                        | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 64,100.00    | 64,100.00    |  |  |
| 310100100001000 | b. Conduct of Lifeguarding Courses                                                      | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 36,580.00    | 36,580.00    |  |  |
| 310100100001000 | c. Relief Operations                                                                    | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
| 310100100001000 | d. Tri-Media Relations                                                                  | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
| 310100100001000 | e. Inter Municipality/ Brgy Info Drive                                                  | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 45,000.00    | 45,000.00    |  |  |
|                 | 2. Disaster Response Operations                                                         |        |    |                                   |               |               |          |          |     |              |              |  |  |
| 310100100002000 | a. Inter-agency Trainings & Conduct of Drills (Earthquake Drill, Fire and other Drills) | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 25,000.00    | 25,000.00    |  |  |
| 310100100002000 | b. WQSB                                                                                 | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 21,100.00    | 21,100.00    |  |  |
| 310100100002000 | c. Bloodletting Activity                                                                | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 310100100002000 | d. Joint Medical and Dental Mission                                                     | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 25,000.00    | 25,000.00    |  |  |
| 310100100002000 | e. Troop Information and Education                                                      | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 82,000.00    | 82,000.00    |  |  |
| 310100100002000 | 3. Maritime Search and Rescue (SAREX)                                                   | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 101,000.00   | 101,000.00   |  |  |
|                 | B. Maritime Security and Law Enforcement Program                                        |        |    |                                   |               |               |          |          |     |              |              |  |  |
|                 | 1. Shore Operations                                                                     |        |    |                                   |               |               |          |          |     |              |              |  |  |
| 310200100002000 | a. Operational Support to District                                                      | CGDSEM | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,481,000.00 | 1,481,000.00 |  |  |
| 310200100002000 | b. Operational Support to Stations                                                      | CGDSEM | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,281,630.00 | 1,281,630.00 |  |  |
| 310200100002000 | c. Operational Support to Sub-Stations                                                  | CGDSEM | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,630,440.00 | 1,630,440.00 |  |  |
|                 | 2. Seabased Operations                                                                  |        |    |                                   |               |               |          |          |     |              |              |  |  |
| 310200100003000 | a. Operational Support to Stations                                                      | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 750,000.00   | 750,000.00   |  |  |
| 310200100003000 | b. Operational Support to Sub-Stations                                                  | CGDSEM | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,873,400.00 | 1,873,400.00 |  |  |



|                 |                                                                                        |        |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|----------------------------------------------------------------------------------------|--------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
|                 | C. Marine Environmental Protection Program                                             |        |    |                                   |               |     |          |          |     |            |            |  |  |
|                 | 1. Site Inspections                                                                    |        |    |                                   |               |     |          |          |     |            |            |  |  |
| 310300100001000 | a. MARPOL Exercise Training                                                            | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 32,500.00  | 32,500.00  |  |  |
|                 | 2. Site Recovery Activities                                                            |        |    |                                   |               |     |          |          |     |            |            |  |  |
| 310300100002000 | a. Coastal Clean Up                                                                    | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 54,250.00  | 54,250.00  |  |  |
|                 | 3. Enforce Laws, Rules and Regulations for the Protection of Marine Environment        |        |    |                                   |               |     |          |          |     |            |            |  |  |
| 310300100003000 | a. Mangrove Planting                                                                   | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 27,500.00  | 27,500.00  |  |  |
| 310300100003000 | b. Scubasurero                                                                         | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
|                 | D. Maritime Safety Program                                                             |        |    |                                   |               |     |          |          |     |            |            |  |  |
|                 | 1. Provisions of Aids to Navigation, Vessel Traffic System And Maritime Communications |        |    |                                   |               |     |          |          |     |            |            |  |  |
| 310400100002000 | a. Repair and Maintenance of ATON                                                      | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 5,000.00   | 5,000.00   |  |  |
|                 | 2. Enforce Flag and Port State Control Inspections                                     |        |    |                                   |               |     |          |          |     |            |            |  |  |
| 310400100003000 | a. Port State Control Training                                                         | CGDSEM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 33,000.00  | 33,000.00  |  |  |
|                 | I. GENERAL ADMINISTRATION & SUPPORT                                                    |        |    |                                   |               |     |          |          |     |            |            |  |  |
|                 | A. Personnel Readiness                                                                 |        |    |                                   |               |     |          |          |     |            |            |  |  |
|                 | 1. Moral and Welfare                                                                   |        |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. HCGDBCL Year-end Assessment                                                         | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | b. Stations Year-end Assessment                                                        | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | c. District Anniversary                                                                | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 250,000.00 | 250,000.00 |  |  |
| 100000100001000 | d. Team Building Districts                                                             | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | e. Districts Sports Fest/Fitness                                                       | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00 | 150,000.00 |  |  |
| 100000100001000 | f. District Quarterly Meetings/Conferences                                             | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |



|                 |                                                    |        |    |                                                                                                         |               |     |          |          |     |            |            |  |  |
|-----------------|----------------------------------------------------|--------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | g. Station Conference                              | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 60,000.00  | 60,000.00  |  |  |
| 100000100001000 | h. Regular Staff Meeting                           | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 72,000.00  | 72,000.00  |  |  |
| 100000100001000 | i. Quarterly Conduct of PFT                        | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | j. Quarterly Command Happy Hour                    | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | k. Quarterly Conduct of MADS                       | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | l. Commander's Time/Dialogue                       | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
| 100000100001000 | 2. Local Travel                                    | CGDBCL | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 420,000.00 | 420,000.00 |  |  |
| 100000100001000 | 3. TI&E                                            | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 24,000.00  | 24,000.00  |  |  |
| 100000100001000 | 4. Maritime Week                                   | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | 5. Annual General Inspection (AGI)                 | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
|                 | 6. Ceremonies                                      |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Turn-overs                                      | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00 | 100,000.00 |  |  |
| 100000100001000 | b. Retirement of PCG Personnel                     | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | 7. HPCG Mobile Training/Board Deliberation Support | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
|                 | 8. Community Relations                             |        |    |                                                                                                         |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Brigada Eskwela                                 | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 12,000.00  | 12,000.00  |  |  |
| 100000100001000 | b. NSTP                                            | CGDBCL | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |



|                 |                                                          |        |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|----------------------------------------------------------|--------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | 9. Recruitment of PCG Applicants                         | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
|                 | 10. Religious Activities                                 |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Ecumenical Activities                                 | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 11. QM Supplies                                          | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | 12. National Women's Month Celebration                   | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |
| 100000100001000 | 13. Campaign to End VAWC                                 | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
|                 | B. Equipment Readiness                                   |        |    |                                   |               |     |          |          |     | -          |            |  |  |
|                 | 1. Vehicles                                              |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Repair and Maintenance Schedule                       | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 500,000.00 | 500,000.00 |  |  |
| 100000100001000 | b. Renewal/Registration of Vehicles and Driver           | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
|                 | 2. Weapons                                               |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Repair and Maintenance of Long and Short Arm Weapons  | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | b. Acquisition of Armory Equipment                       | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 60,000.00  | 60,000.00  |  |  |
|                 | 3. Floating Assets                                       |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 310200100003000 | a. Repair and Maintenance of Aluminum Boats/Rubber Boats | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00 | 300,000.00 |  |  |
|                 | 4. Electronics and Information System                    |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Repair and Maintenance of Computer                    | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | b. Repair and Maintenance of other IT Equipments         | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | c. Repair and Maintenance of CCTV Cameras                | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
| 100000100001000 | d. Repair and Maintenance of Sound System/Microphones    | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | e. Repair and Maintenance of Photocopier Machine         | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |



|                 |                                                                                                      |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | f. Repair and Maintenance of Camera                                                                  | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
|                 | C. Facility Readiness                                                                                |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310400100003000 | 1. Repair and Maintenance of District/Station/Sub-stations                                           | CGDBCL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,000,000.00 | 2,000,000.00 |  |  |
| 100000100001000 | 2. Troop and Organizational Support (Procurement of Office Equipment/Office Supplies/Other Supplies) | CGDBCL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,250,000.00 | 2,250,000.00 |  |  |
| 310400100002000 | 3. ATON Repair and Maintenance                                                                       | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | 4. Reconditioning of Water System                                                                    | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | 5. Repair and Maintenance of Generator Set                                                           | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 310400100003000 | 6. Repair of Solar Pannel System                                                                     | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 7. Repair and Maintenance of Airconditioning Units                                                   | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 8. Repair and Maintenance of other Machineres                                                        | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
|                 | D. Utilities and other Expenses                                                                      |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Lights                                                                                            | CGDBCL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 2,300,000.00 | 2,300,000.00 |  |  |
| 100000100001000 | 2. Water                                                                                             | CGDBCL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 450,000.00   | 450,000.00   |  |  |
| 100000100001000 | 3. Internet                                                                                          | CGDBCL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 280,000.00   | 280,000.00   |  |  |
| 310200100002000 | 4. Cable                                                                                             | CGDBCL | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 5. Drinking Water                                                                                    | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 170,000.00   | 170,000.00   |  |  |
| 100000100001000 | 6. Postage/Courier for Recurring and Special Reports                                                 | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | 7. Printing/Publication                                                                              | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 60,000.00    | 60,000.00    |  |  |
| 310200100002000 | 8. Telephone Expense Mobile/Landline                                                                 | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 75,000.00    | 75,000.00    |  |  |
| 100000100001000 | 9. Rentals                                                                                           | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | II. Support to Operations                                                                            |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310200100003000 | A. WASAR R-Bcom Training                                                                             | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |



|                 |                                                                                 |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|---------------------------------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 310200100003000 | B. Gun Safety and Marksmanship Training                                         | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 310200100003000 | C. Basic Life Support and First Aid                                             | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 310200100003000 | D. Paralegal Training                                                           | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 310200100003000 | E. Maritime Casualty Investigation Training                                     | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 310200100003000 | F. VSEI Training and Boarding Procedure Training                                | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 310200100003000 | G. Explosive Ordnance Reconnaissance Agent Training (EORA)                      | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
|                 | III. Operations                                                                 |        |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | A. Maritime                                                                     |        |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Maritime Search and Rescue Operations                                        |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310100100001000 | a. MARSAR Operations                                                            | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 310100100002000 | 2. Disaster Response Operations                                                 | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
|                 | B. Maritime Security and Law Enforcement Program                                |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310200100002000 | 1. Shore Operations                                                             | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 310200100003000 | 2. Sea Based Operations                                                         | CGDBCL | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 3,181,040.00 | 3,181,040.00 |  |  |
|                 | a. Safety Security Environment Number (SSEN) System                             |        |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | C. Marine Environmental Protection Program                                      |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310300100003000 | 1. Site recovery Activities                                                     | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
| 310300100003000 | 2. Enforce Laws, Rules and Regulations for the Protection of Marine Environment | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 25,000.00    | 25,000.00    |  |  |
|                 | a. Climate change Adaptation Activities                                         |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310300100003000 | a.1 Mangrove Planting                                                           | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
| 310300100003000 | a.2 Coastal Clean-up Activities                                                 | CGDBCL | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |



|                 |                                                                                        |         |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
|-----------------|----------------------------------------------------------------------------------------|---------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
| 310300100003000 | a.3 Scubasurero                                                                        | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 6,000.00     | 6,000.00     |  |  |
| 310300100003000 | b. Oil Spill Awareness and Response Seminar                                            | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
|                 | D. Maritime Safety Program                                                             |         |    |                                                                                                         |               |     |          |          |     | -            |              |  |  |
| 310300100003000 | 1. Provisions of Aids to Navigation, Vessel Traffic System And Maritime Communications | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 310300100003000 | a. Light Station Visit (Travel)                                                        | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 15,000.00    | 15,000.00    |  |  |
| 310300100003000 | b. ATON Inspection                                                                     | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00    | 40,000.00    |  |  |
|                 | 2. Enforce Flag and Port State Control Inspections                                     |         |    |                                                                                                         |               |     |          |          |     | -            |              |  |  |
| 310400100003000 | a. Pre-departure Inspections                                                           | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 310400100003000 | b. ERE                                                                                 | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 310400100003000 | c. VSEI                                                                                | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 310400100003000 | d. PSC Inspections                                                                     | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
|                 | e. Sea Marshall Services                                                               |         |    |                                                                                                         |               |     |          |          |     | -            |              |  |  |
| 310400100003000 | e.1 Penafraia Festival                                                                 | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 310400100003000 | f. Passenger Assistance Center (PAC)                                                   | CGDBCL  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
|                 | 1. General Administration and Support Services                                         |         |    |                                                                                                         |               |     |          |          |     | -            |              |  |  |
|                 | A. Personnel Readiness                                                                 |         |    |                                                                                                         |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Local Travel                                                                        | HMEPCOM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 1,000,000.00 | 1,000,000.00 |  |  |
|                 | 2. Morale and Welfare                                                                  |         |    |                                                                                                         |               |     |          |          |     | -            |              |  |  |
| 100000100001000 | a. HMEPCOM Anniversary                                                                 | HMEPCOM | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 613,592.00   | 613,592.00   |  |  |



|                 |                                                               |         |    |                                   |               |     |          |          |     |            |            |  |  |  |
|-----------------|---------------------------------------------------------------|---------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|--|
| 100000100001000 | b. Semi-Annual Fellowship                                     | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 185,000.00 | 185,000.00 |  |  |  |
|                 | 3. Command Supervision, Staff Conferences and Board Meetings  |         |    |                                   |               |     |          |          |     | -          |            |  |  |  |
| 100000100001000 | a. Command Conferences                                        | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 185,000.00 | 185,000.00 |  |  |  |
| 100000100001000 | b. Staff Conferences/Board Meetings                           | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 166,500.00 | 166,500.00 |  |  |  |
| 100000100001000 | 4. Ceremonies                                                 | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 284,900.00 | 284,900.00 |  |  |  |
| 100000100001000 | 5. Planning and Workshops                                     | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 320,000.00 | 320,000.00 |  |  |  |
| 100000100001000 | 6. GAD Activities                                             | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 165,000.00 | 165,000.00 |  |  |  |
|                 | B. Equipment Readiness                                        |         |    |                                   |               |     |          |          |     | -          |            |  |  |  |
| 100000100001000 | 1. Mobility                                                   | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 250,000.00 | 250,000.00 |  |  |  |
| 100000100001000 | 2. Quarter Master Equipment                                   | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 92,000.00  | 92,000.00  |  |  |  |
|                 | C. Mandatory and other Services                               |         |    |                                   |               |     |          |          |     | -          |            |  |  |  |
| 100000100001000 | 1. Annual Internet Subscription                               | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 123,600.00 | 123,600.00 |  |  |  |
| 100000100001000 | 2. Courier Services                                           | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 14,000.00  | 14,000.00  |  |  |  |
| 100000100001000 | 3. Vehicle Renew of Registration                              | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 27,500.00  | 27,500.00  |  |  |  |
| 100000100001000 | 4. Monthly Water Consumption (Drinking Water)                 | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |  |
| 100000100001000 | 5. Cash Bond/Fidelity Bond Fee                                | HMEPCOM | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |  |
|                 | MARINE ENVIRONMENTAL PROTECTION TRAINING INSTITUTE (MEPTI)    |         |    |                                   |               |     |          |          |     | -          |            |  |  |  |
|                 | A. Officer Basic Marine Environmental Protection (MEP) Course |         |    |                                   |               |     |          |          |     | -          |            |  |  |  |



|                 |                                                                                                        |          |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
|-----------------|--------------------------------------------------------------------------------------------------------|----------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | 1. Travels                                                                                             | HMEPCOM  | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 189,135.00   | 189,135.00   |  |  |
| 100000100001000 | 2. Honorarium for Guest Lecturers                                                                      | HMEPCOM  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |
| 100000100001000 | 3. Convening and Graduation Requirements                                                               | HMEPCOM  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 129,100.00   | 129,100.00   |  |  |
| 100000100001000 | 4. Student Requirements                                                                                | HMEPCOM  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 66,750.00    | 66,750.00    |  |  |
| 100000100001000 | 5. Personnel Protective Equipment                                                                      | HMEPCOM  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 334,250.00   | 334,250.00   |  |  |
| 100000100001000 | 6. Training Staff Requirements                                                                         | HMEPCOM  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 94,305.00    | 94,305.00    |  |  |
| 100000100001000 | 7. Bunks, Mattresses and other Items                                                                   | HMEPCOM  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 469,300.00   | 469,300.00   |  |  |
|                 | SUPPORT DURING STATE OF NATIONAL CALAMITY ICOW NATIONAL HEALTH CRISIS: COVID-19                        |          |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
| 100000100001000 | 1. Personnel Protective Equipment                                                                      | HMEPCOM  | NO | NP-53.2 Emergency Cases                                                                                 | N/A           | N/A | Indicate | Indicate | GoP | 74,400.00    | 74,400.00    |  |  |
| 100000100001000 | 2. Supplies and Materials for Personal, Equipment, Vehicle, Office and Billeting Quarters Disinfection | HMEPCOM  | NO | NP-53.2 Emergency Cases                                                                                 | N/A           | N/A | Indicate | Indicate | GoP | 483,050.00   | 483,050.00   |  |  |
| 100000100001000 | 3. Foods and Drinks                                                                                    | HMEPCOM  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 3,425,320.00 | 3,425,320.00 |  |  |
| 100000100001000 | 4. Other Items and Supplies                                                                            | HMEPCOM  | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 843,450.00   | 843,450.00   |  |  |
|                 | <b>I GENERAL ADMINISTRATION AND SUPPORT</b>                                                            |          |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
|                 | <b>A. PERSONNEL READINESS</b>                                                                          |          |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
|                 | 1. Local Travel                                                                                        |          |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
| 100000100001000 | a. HCGDNELZN Travel                                                                                    | CGDNELZN | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |



|                 |                                                   |          |    |                                           |               |     |          |          |     |            |            |  |  |
|-----------------|---------------------------------------------------|----------|----|-------------------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | b. Stations and Sub-Stations                      | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
| 100000100001000 | 2. Command Supervision, Conference and Management | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 170,000.00 | 170,000.00 |  |  |
|                 | 3. Morale and Welfare                             |          |    |                                           |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Awards and decoration                          | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 115,000.00 | 115,000.00 |  |  |
|                 | b. Command Morale and Welfare Activities          |          |    |                                           |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | b.1. Anniversary                                  | CGDNELZN | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | Indicate | Indicate | GoP | 450,000.00 | 450,000.00 |  |  |
| 100000100001000 | b.2. Team Building                                | CGDNELZN | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | Indicate | Indicate | GoP | 280,000.00 | 280,000.00 |  |  |
| 100000100001000 | b.3. Sportfest                                    | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 332,000.00 | 332,000.00 |  |  |
| 100000100001000 | b.4. Fellowship/Happy Hour                        | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 290,000.00 | 290,000.00 |  |  |
| 100000100001000 | b.5. Christmas Party/New Year Celebration         | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
|                 | c. Ceremonies                                     |          |    |                                           |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | c.1. Turn-Over of Command                         | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 130,000.00 | 130,000.00 |  |  |
| 100000100001000 | c.2. Arrival Honor                                | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 33,000.00  | 33,000.00  |  |  |
| 100000100001000 | c.3. Donning Ceremonies                           | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
| 100000100001000 | c.4. Conduct Drills                               | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 40,000.00  | 40,000.00  |  |  |
|                 | 4. Values                                         |          |    |                                           |               |     |          |          |     | -          |            |  |  |
|                 | a. Religious Activities                           |          |    |                                           |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a.1. Lent/Easter Activities                       | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 3,000.00   | 3,000.00   |  |  |
| 100000100001000 | a.2. Mesa de Gallo                                | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 3,000.00   | 3,000.00   |  |  |
| 100000100001000 | a.3. Mass Sponsor                                 | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A | Indicate | Indicate | GoP | 4,000.00   | 4,000.00   |  |  |



|                 |                                                       |          |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|-------------------------------------------------------|----------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | 5. Quarterly Command Conference                       | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
|                 | 6. GAD                                                |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. GAD Training and Workshops                         | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 88,500.00    | 88,500.00    |  |  |
|                 | 7. Magazine/Publications                              |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. News Paper and Magazine Subscription               | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 20,500.00    | 20,500.00    |  |  |
| 100000100001000 | 8. Philippine Rise Activity                           | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 60,000.00    | 60,000.00    |  |  |
| 100000100001000 | 9. Fidelity Bonds                                     | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | 10. Maritime Week Celebration                         | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 62,000.00    | 62,000.00    |  |  |
| 100000100001000 | 11. Extraordinary and Miscellaneous Expenses          | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
|                 |                                                       | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
|                 | B. MANDATORY AND OTHERS EXPENSES                      |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Electricity                                        | CGDNELZN | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 2,160,000.00 | 2,160,000.00 |  |  |
| 100000100001000 | 2. Water                                              | CGDNELZN | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 310,000.00   | 310,000.00   |  |  |
| 100000100001000 | 3. Telephone Land-Mobile (Satellite Phone Load)       | CGDNELZN | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | 4. Internet                                           | CGDNELZN | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 180,000.00   | 180,000.00   |  |  |
| 100000100001000 | 5. Cable                                              | CGDNELZN | NO | Direct Contracting                | N/A           | N/A           | Indicate | Indicate | GoP | 36,000.00    | 36,000.00    |  |  |
| 100000100001000 | 6. Postage and Courier                                | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 48,000.00    | 48,000.00    |  |  |
| 100000100001000 | 7. Rents- Building                                    | CGDNELZN | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,800,000.00 | 1,800,000.00 |  |  |
|                 | C. FACILITY MAINTENANCE READINESS                     |          |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Repair and Maintenance of Station and Sub-Stations |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Repair of Coast Guard Stations                     | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 300,000.00   | 300,000.00   |  |  |
| 100000100001000 | b. Repair of Coast Guard Sub-Stations                 | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 385,000.00   | 385,000.00   |  |  |
| 100000100001000 | c. Repair of Coast Guard Base Punta                   | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 270,000.00   | 270,000.00   |  |  |



|                 |                                                            |          |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|------------------------------------------------------------|----------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
|                 | D. EQUIPMENTS READINESS                                    |          |    |                                   |               |     |          |          |     |            |            |  |  |
|                 | 1. MOBILITY                                                |          |    |                                   |               |     |          |          |     |            |            |  |  |
|                 | a. Vehicle Repair and Maintenance                          |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a.1. Renewal/Registration/ Insurance of Vehicle and Driver | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 100000100001000 | a.2. Vehicle Spare Parts                                   | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 420,000.00 | 420,000.00 |  |  |
|                 | a.3. Vehicle Repair Labor                                  | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
|                 | 2. Electronic and Information System Equipment             |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. Repair and Maintenance of computers                     | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 23,000.00  | 23,000.00  |  |  |
| 100000100001000 | b. Repair and maintenance of printer                       | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | c. Upgrade of Operating System                             | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | d. Anti-virus system                                       | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,000.00  | 10,000.00  |  |  |
|                 | F. PCG Water Craft                                         |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | 1. Water Crafts Spare Parts and Maintenance Materials      | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 430,950.00 | 430,950.00 |  |  |
|                 | G. Military, Police and Security Equipment                 |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | 1. Equipments and Materials for Security                   | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 130,000.00 | 130,000.00 |  |  |
|                 | H. Repair and Maintenance of Communication Equipment       |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | 1. Materials for Maintenance of Communications Equipment   | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | I. Repair and Maintenance for Motorpool                    |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | 1. Tools and Equipment for Motorpool                       | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
|                 | J. Semi-expandable Equipment                               |          |    |                                   |               |     |          |          |     |            |            |  |  |
|                 | 1. Troops and Organizational Support (Procurement Office)  |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 100000100001000 | a. Janitorial Supplies                                     | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 490,000.00 | 490,000.00 |  |  |



|                 |                                                          |          |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|----------------------------------------------------------|----------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 100000100001000 | b. Office Supplies                                       | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 720,000.00   | 720,000.00   |  |  |
|                 | II. Support to Operations                                |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | A. Pre-Deployment Training                               | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 290,000.00   | 290,000.00   |  |  |
| 100000100001000 | B. Conduct Marksmanship Training/Fire Arm Safety Seminar | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 80,000.00    | 80,000.00    |  |  |
| 100000100001000 | C. ICS Training                                          | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |
| 100000100001000 | D. Water Search and Rescue (WASAR) & BLS                 | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 181,000.00   | 181,000.00   |  |  |
| 100000100001000 | E. Skill Development Courses (TESDA)                     | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 140,000.00   | 140,000.00   |  |  |
| 100000100001000 | F. Troops Information and Education                      | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 59,700.00    | 59,700.00    |  |  |
|                 | G. Community Relations                                   |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | 1. Medical/Dental Mission                                | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 153,000.00   | 153,000.00   |  |  |
| 100000100001000 | 2. Bloodletting                                          | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | 3. Brigada Eskwela                                       | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | H. Information Drive on Safety of Marginalized Fishermen | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | I. Relief Operations                                     | CGDNELZN | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,260,000.00 | 1,260,000.00 |  |  |
|                 | II. OPERATIONS                                           |          |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | A. Maritime Search & Rescue Program                      | CGDNELZN |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310100100001000 | 1. Maritime Search and Rescue Operations                 | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 378,500.00   | 378,500.00   |  |  |
| 310100100002000 | 2. Disaster Response Operations & Equipment              | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 294,000.00   | 294,000.00   |  |  |
|                 | B. Maritime Security & Law Enforcement Program           |          |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Coordinating Meetings and Seminars                    |          |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310100100002000 | a. Meetings and Seminars                                 | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 89,000.00    | 89,000.00    |  |  |



|                 |                                                                                     |          |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|-------------------------------------------------------------------------------------|----------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
|                 | 2. SSEN                                                                             |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 310100100002000 | a. Supply and Materials for SSEN                                                    | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 388,000.00 | 388,000.00 |  |  |
|                 | 3. Shore Operations                                                                 |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 310200100002000 | a. Coastal Security Patrol                                                          | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 180,000.00 | 180,000.00 |  |  |
| 310200100002000 | b. Mobile / Foot Patrol                                                             | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 224,950.00 | 224,950.00 |  |  |
|                 | 4. Sea Based Operations                                                             |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 310200100003000 | a. Seaborne Patrol                                                                  | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 217,500.00 | 217,500.00 |  |  |
|                 | C. Marine Environmental Protection Program                                          |          |    |                                   |               |     |          |          |     |            |            |  |  |
|                 | 1. Site inspections                                                                 |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 310300100001000 | a. MARPOL Land - Based Inspections                                                  | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 35,000.00  | 35,000.00  |  |  |
| 310300100001000 | b. MARPOL Vessel Inspections                                                        | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 87,600.00  | 87,600.00  |  |  |
|                 | 2. Site recovery activities                                                         |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 310300100002000 | a. Coastal Clean-up                                                                 | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 209,500.00 | 209,500.00 |  |  |
| 310300100002000 | b. Mangroved Planting                                                               | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00  | 50,000.00  |  |  |
| 310300100002000 | c. "Scubasurero"                                                                    | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 65,500.00  | 65,500.00  |  |  |
| 310300100002000 | d. Maritime Protected Area Monitoring                                               | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00  | 30,000.00  |  |  |
| 310300100002000 | e. Oil Spill Response                                                               | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 44,000.00  | 44,000.00  |  |  |
| 310300100003000 | 3. Enforce of Laws, rules and regulations for Protection of Marine Environment      | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 179,800.00 | 179,800.00 |  |  |
|                 | D. Maritime Safety Program                                                          |          |    |                                   |               |     |          |          |     |            |            |  |  |
| 310400100001000 | 1. Salvage Operations                                                               | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
| 310400100002000 | 2. Provision of aids to navigation, vessel traffic system & maritime communications | CGDNELZN | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00 | 200,000.00 |  |  |
|                 | 3. Enforce flag and port State control inspections                                  |          |    |                                   |               |     |          |          |     |            |            |  |  |



|                 |                                                |          |    |                                           |               |               |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------|----------|----|-------------------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 310400100003000 | a. VSEI                                        | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 115,000.00   | 115,000.00   |  |  |
| 310400100003000 | b. ERE                                         | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 115,000.00   | 115,000.00   |  |  |
| 310400100003000 | c. PDI                                         | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 115,000.00   | 115,000.00   |  |  |
| 310400100003000 | d. Port State                                  | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 115,000.00   | 115,000.00   |  |  |
| 310400100004000 | 4. Enforce salvage regulations                 | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 115,000.00   | 115,000.00   |  |  |
| 310400100004000 | 5. Inspection of Salvor Equipments             | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 115,000.00   | 115,000.00   |  |  |
| 310400100004000 | 6. Enforcement of (MC Lifeguard beach resorts) | CGDNELZN | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 175,000.00   | 175,000.00   |  |  |
|                 | I. ADMINISTRATION AND SUPPORT                  |          |    |                                           |               |               |          |          |     | -            |              |  |  |
|                 | A. PLANS AND PROGRAMS                          |          |    |                                           |               |               |          |          |     | -            |              |  |  |
|                 | 1. Morale and Welfare                          |          |    |                                           |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. CGETC Anniversary                           | CGETDC   | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A           | Indicate | Indicate | GoP | 617,912.50   | 617,912.50   |  |  |
| 100000100001000 | b. Mid-year Assessment                         | CGETDC   | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A           | Indicate | Indicate | GoP | 430,273.32   | 430,273.32   |  |  |
| 100000100001000 | c. Year-end Assessment                         | CGETDC   | NO | Competitive Bidding                       | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,257,099.00 | 1,257,099.00 |  |  |
| 100000100001000 | d. Fellowship                                  | CGETDC   | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 194,000.00   | 194,000.00   |  |  |
| 100000100001000 | e. Athletic Activities                         | CGETDC   | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 224,773.00   | 224,773.00   |  |  |
| 100000100001000 | f. Environmental Outreach Programs             | CGETDC   | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 42,900.00    | 42,900.00    |  |  |
| 100000100001000 | g. Alumni Homecoming - CGOC                    | CGETDC   | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 50,520.00    | 50,520.00    |  |  |
|                 | 2. Meetings and Conferences                    |          |    |                                           |               |               |          |          |     | -            |              |  |  |
| 100000100001000 | a. Commander's Time/Dialogue                   | CGETDC   | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 127,600.00   | 127,600.00   |  |  |
| 100000100001000 | b. Regular Staff Meetings and Conference       | CGETDC   | NO | NP-53.9 - Small Value Procurement         | Indicate Date | N/A           | Indicate | Indicate | GoP | 100,000.00   | 100,000.00   |  |  |



|                 |                                                        |        |    |                                   |               |     |          |          |     |            |            |  |  |
|-----------------|--------------------------------------------------------|--------|----|-----------------------------------|---------------|-----|----------|----------|-----|------------|------------|--|--|
| 100000100001000 | c. Command Conference                                  | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 80,000.00  | 80,000.00  |  |  |
| 100000100001000 | d. Satellite Training Institute Meeting/Evaluation     | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 10,716.00  | 10,716.00  |  |  |
| 100000100001000 | e. PCG-PMMA Cadetship & Scholarship Liaison Activities | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 64,128.00  | 64,128.00  |  |  |
|                 | 3. Religious Activities                                |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Lent/Easter Activities                              | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 6,000.00   | 6,000.00   |  |  |
| 100000100001000 | b. Misa De Gallo                                       | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 8,000.00   | 8,000.00   |  |  |
| 100000100001000 | c. Monthly UPR Mass                                    | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 24,000.00  | 24,000.00  |  |  |
| 100000100001000 | 4. Board Deliberations                                 | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 133,450.00 | 133,450.00 |  |  |
|                 | 5. Seminars and Workshops                              |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. Troop Information and Education                     | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 24,000.00  | 24,000.00  |  |  |
| 100000100001000 | b. Logistics Workshop                                  | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00  | 20,000.00  |  |  |
| 100000100001000 | c. Budget Review                                       | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 24,000.00  | 24,000.00  |  |  |
| 100000100001000 | d. Training Program Review and Assessment              | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 24,000.00  | 24,000.00  |  |  |
|                 | 6. Trainings                                           |        |    |                                   |               |     |          |          |     | -          |            |  |  |
| 100000100001000 | a. IMO 6.09 Model Course for Instructors               | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 384,000.00 | 384,000.00 |  |  |
| 100000100001000 | b. IMO 3.12 Assessors Course                           | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 273,600.00 | 273,600.00 |  |  |
| 100000100001000 | c. Sponsored Trainings                                 | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 106,088.50 | 106,088.50 |  |  |
| 100000100001000 | d. Incident Command System Training Level 1-5          | CGSSMA | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 201,261.00 | 201,261.00 |  |  |
| 100000100001000 | e. PCG Oriented NSTP-CWTS                              | CGSSMA | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate | Indicate | GoP | 249,061.25 | 249,061.25 |  |  |
|                 | B. Operational Support Fund                            |        |    |                                   |               |     |          |          |     | -          |            |  |  |



|                 |                                                |         |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|------------------------------------------------|---------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
| 200000100001000 | a. Central Staff                               | CGEDTC  | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,300,000.00 | 1,300,000.00 |  |  |
| 200000100001000 | b. CISSG                                       | TSG     | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 74,992.43    | 74,992.43    |  |  |
| 200000100001000 | c. LDDC                                        | LDDC    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 213,952.54   | 213,952.54   |  |  |
| 200000100001000 | d. CGSSMA                                      | CGSSMA  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 93,198.50    | 93,198.50    |  |  |
| 200000100001000 | e. CGOS                                        | CGOS    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 414,370.00   | 414,370.00   |  |  |
| 200000100001000 | f. CGNOS                                       | CGNOS   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 488,367.00   | 488,367.00   |  |  |
|                 | II. SUPPORT TO OPERATION                       |         |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | A. Coast Guard Training Courses                |         |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Basic Courses                               |         |    |                                   |               |               |          |          |     | -            |              |  |  |
| 200000100001000 | a. CGOC                                        | CGOBETC | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 2,036,395.37 | 2,036,395.37 |  |  |
| 200000100001000 | b. CGMC                                        | CGNOS   | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 5,617,164.03 | 5,617,164.03 |  |  |
| 200000100001000 | c. Orientation Course for Lateral Entry (OCLE) | CGNOS   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 649,243.50   | 649,243.50   |  |  |
|                 | 2. Advance Courses                             |         |    |                                   |               |               |          |          |     | -            |              |  |  |
| 200000100001000 | a. CGSCC                                       | CGOS    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 232,766.25   | 232,766.25   |  |  |
| 200000100001000 | b. CGCSC                                       | CGOS    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 392,410.25   | 392,410.25   |  |  |
| 200000100001000 | c. SCPOC                                       | LDDC    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 274,906.75   | 274,906.75   |  |  |
| 200000100001000 | d. ALMC                                        | LDDC    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 731,780.25   | 731,780.25   |  |  |
| 200000100001000 | e. BLMC                                        | LDDC    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 741,060.25   | 741,060.25   |  |  |
|                 | 3. Advance Mobile Courses                      |         |    |                                   |               |               |          |          |     | -            |              |  |  |
| 200000100001000 | a. SCPOC                                       | LDDC    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 171,816.72   | 171,816.72   |  |  |
| 200000100001000 | b. ALMC                                        | LDDC    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 419,437.65   | 419,437.65   |  |  |
| 200000100001000 | c. BLMC                                        | LDDC    | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 505,915.80   | 505,915.80   |  |  |



|                 |                                                        |        |    |                                   |               |               |          |          |     |              |              |  |  |
|-----------------|--------------------------------------------------------|--------|----|-----------------------------------|---------------|---------------|----------|----------|-----|--------------|--------------|--|--|
|                 | 4. CGETDC Courses                                      |        |    |                                   |               |               |          |          |     |              |              |  |  |
| 200000100001000 | a. Tactical Officers' Course                           | CGOS   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 158,711.45   | 158,711.45   |  |  |
| 200000100001000 | b. Drill Instructor Course                             | CGNOS  | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 746,076.50   | 746,076.50   |  |  |
| 200000100001000 | c. Course Management Training                          | CGSSMA | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 441,481.30   | 441,481.30   |  |  |
|                 | B. Repair and Maintenance                              |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 310200100002000 | 1. Building                                            | CGETDC | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 4,504,207.26 | 4,504,207.26 |  |  |
| 100000100001000 | 2. Vehicles                                            | CGETDC | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,294,285.82 | 1,294,285.82 |  |  |
| 100000100001000 | 3. Equipment                                           | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 190,000.00   | 190,000.00   |  |  |
| 100000100001000 | 4. Electronic Information                              | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 399,000.00   | 399,000.00   |  |  |
| 100000100001000 | 5. Communications                                      | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 10,000.00    | 10,000.00    |  |  |
| 100000100001000 | 6. Weapons/Ammunitions                                 | CGETDC | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 222,490.00   | 222,490.00   |  |  |
| 100000100001000 | 7. Pool Facility                                       | CGETDC | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate | Indicate | GoP | 1,488,315.10 | 1,488,315.10 |  |  |
|                 | C. Research and Development                            |        |    |                                   |               |               |          |          |     | -            |              |  |  |
|                 | 1. Administrative                                      |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 200000100001000 | a. Curriculum Review and Updating                      | LDDC   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 40,210.96    | 40,210.96    |  |  |
| 200000100001000 | b. Assessment Evaluation                               | T-12   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 30,592.51    | 30,592.51    |  |  |
|                 | 2. Operational Support                                 |        |    |                                   |               |               |          |          |     | -            |              |  |  |
| 200000100001000 | a. Support to Mobile Assessment and Evaluation         | T-12   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 58,500.00    | 58,500.00    |  |  |
| 200000100001000 | b. Manual Printing and Binding                         | LDDC   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 744,669.00   | 744,669.00   |  |  |
| 200000100001000 | c. Research and Training Development Workshop          | LDDC   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 88,736.78    | 88,736.78    |  |  |
| 200000100001000 | d. IMO Model Course                                    | LDDC   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 57,600.00    | 57,600.00    |  |  |
| 200000100001000 | e. Instructors and Training Staff Development Training | LDDC   | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate | Indicate | GoP | 198,395.96   | 198,395.96   |  |  |



|                 |                                       |      |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
|-----------------|---------------------------------------|------|----|---------------------------------------------------------------------------------------------------------|---------------|-----|----------|----------|-----|--------------|--------------|--|--|
|                 | I. GENERAL ADMINISTRATION AND SUPPORT |      |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
|                 | A. PERSONNEL READINESS                |      |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
| 100000100001000 | 1. Local Travel                       | MSSC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A           | N/A | Indicate | Indicate | GoP | 2,500,000.00 | 2,500,000.00 |  |  |
|                 | 2. Morale and Welfare                 |      |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
| 100000100001000 | a. Medals and Ribbons                 | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | b. Badges                             | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | c. Plaques                            | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 50,000.00    | 50,000.00    |  |  |
| 100000100001000 | d. Mementos                           | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
| 100000100001000 | e. Quarterly Assessments              | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 800,000.00   | 800,000.00   |  |  |
| 100000100001000 | f. Retirement/Promotion Ceremonies    | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 150,000.00   | 150,000.00   |  |  |
|                 | g. MSSC Anniversary                   |      |    |                                                                                                         |               |     |          |          |     |              |              |  |  |
| 100000100001000 | g.1 Sports Festival                   | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 70,000.00    | 70,000.00    |  |  |
| 100000100001000 | g.2 Blood Letting                     | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | g.3 Medical/Dental Mission            | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 20,000.00    | 20,000.00    |  |  |
| 100000100001000 | g.4 Coastal Clean-up                  | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | g.5 Mangrove/Tree Planting            | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | g.6 Feeding Program                   | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 30,000.00    | 30,000.00    |  |  |
| 100000100001000 | g.7 Anniversary Proper                | MSSC | NO | NP-53.9 - Small Value Procurement                                                                       | Indicate Date | N/A | Indicate | Indicate | GoP | 200,000.00   | 200,000.00   |  |  |