

PHILIPPINE COAST GUARD
Revised Annual Procurement Plan FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Supply and Delivery of Personal Protective Equipment (PPE), Infrared Thermometer Guns and Other Requirements - Lot 1	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	17-Mar-20	18-Mar-20	GoP	11,500,000.00	11,500,000.00		COVID-19 Related Requirements
310100100002000	Supply and Delivery of Personal Protective Equipment (PPE), Infrared Thermometer Guns and Other Requirements - Lot 2	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	17-Mar-20	18-Mar-20	GoP	12,700,000.00	12,700,000.00		COVID-19 Related Requirements
310100100002000	Supply and Delivery of Personal Protective Equipment (PPE), Infrared Thermometer Guns and Other Requirements - Lot 4	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	17-Mar-20	18-Mar-20	GoP	3,710,000.00	3,710,000.00		COVID-19 Related Requirements
310100100002000	Supply and Delivery of Personal Protective Equipment (PPE), Infrared Thermometer Guns and Other Requirements - Lot 3	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	17-Mar-20	18-Mar-20	GoP	4,139,989.00	4,139,989.00		COVID-19 Related Requirements
	Emergency Procurement of Catering Services	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	12-Mar-20	13-Mar-20	GoP	14,428,200.00	14,428,200.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement of Supply and Delivery of Hospital Grade Surface Disinfectant, Hand Sanitizer and Other Requirements - Lot 1	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	31-Mar-20	17-Apr-20	GoP	10,485,000.00	10,485,000.00		COVID-19 Related Requirements
	Emergency Procurement of Supply and Delivery of Battle Dress Attire (BDA)	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	23-Mar-20	26-Mar-20	GoP	63,000,000.00	63,000,000.00		COVID-19 Related Requirements
100000100001000 310100100001000 310100400002000 310200100002000 310200100003000 310300100001000 310400100001000 310400100003000 310400100004000	Supply and Delivery of Fuel Oil and Lubricants	CG-4	NO	Competitive Bidding	3-Jan-20	11-Feb-20	27-Mar-20	5-May-20	GoP	927,709,983.01	927,709,983.01		

100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Critically ILL Patients - Lot 2	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	24-Apr-20	4-May-20	GoP	260,100.00	260,100.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Critically ILL Patients - Lot 1	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	25-Apr-20	5-May-20	GoP	8,023,000.00	8,023,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Emergency Kart	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	24-Apr-20	4-May-20	GoP	12,015,000.00	12,015,000.00		COVID-19 Related Requirements
310200100003000	Retrofitting of Tug Boat HABAGAT (TB-271)	CG-10/SSF	NO	Competitive Bidding	28-Jan-20	3-Mar-20	7-Apr-20	6-May-20	GoP	65,214,293.76		65,214,293.76	
100000100001000	Emergency Procurement for Supply and Delivery of Hospital Grade Surface Disinfectant, Hand Sanitizer and Other Requirements - Lot 2	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	30-Apr-20	8-May-20	GoP	3,400,000.00	3,400,000.00		COVID-19 Related Requirements
310400100003000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Isolation Tents (Symptomatic Patients) - Lot 3	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	7-May-20	13-May-20	GoP	2,180,000.00	2,180,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Testing and Screening	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	6-May-20	8-May-20	GoP	79,307,500.00	79,307,500.00		COVID-19 Related Requirements
310400100003000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Isolation Tents (Symptomatic Patients) - Lot 6	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	14-May-20	18-May-20	GoP	2,277,500.00	2,277,500.00		COVID-19 Related Requirements
310400100003000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Isolation Tents (Symptomatic Patients) - Lot 5	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	14-May-20	18-May-20	GoP	3,666,000.00	3,666,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for PPE- Lot 8	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	14-May-20	15-May-20	GoP	10,675,000.00	10,675,000.00		COVID-19 Related Requirements
310400100003000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Isolation Tents (Symptomatic Patients) - Lot 4	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	14-May-20	15-May-20	GoP	1,082,000.00	1,082,000.00		COVID-19 Related Requirements

310400100003000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Isolation Tents (Symptomatic Patients) - Lot 1	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	14-May-20	18-May-20	GoP	6,280,000.00	6,280,000.00		COVID-19 Related Requirements
310100100002000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Infrared Thermometer Gunds and Other Requirements - Lot 5	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	14-May-20	18-May-20	GoP	3,600,000.00	3,600,000.00		COVID-19 Related Requirements
310100100002000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Infrared Thermometer Gunds and Other Requirements - Lot 6	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	15-May-20	19-May-20	GoP	4,850,000.00	4,850,000.00		COVID-19 Related Requirements
310100100002000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Infrared Thermometer Gunds and Other Requirements - Lot 7	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	14-May-20	18-May-20	GoP	22,260,000.00	22,260,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Task Group Laban COVID-19 and Task Group Bayanihan OFW	CG-11	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	19-May-20	22-May-20	GoP	3,700,000.00	3,700,000.00		COVID-19 Related Requirements
310200100003000	Retrofitting of BRP PAMPANGA (SARV-003)	CG-10/SSF	NO	Competitive Bidding	28-Jan-20	3-Mar-20	7-Apr-20	12-May-20	GoP	156,425,473.58		156,425,473.58	
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Emergency Kart - Lot 2	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	19-May-20	22-May-20	GoP	11,617,000.00	11,617,000.00		COVID-19 Related Requirements
310400100003000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Isolation Tents (Symptomatic Patients) - Lot 2	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	21-May-20	26-May-20	GoP	600,000.00	600,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Testing and Screening - Lot 3	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	1-May-20	3-May-20	GoP	19,925,000.00	19,925,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Critically ILL - Lot 3	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	26-May-20	31-May-20	GoP	26,700.00	26,700.00		COVID-19 Related Requirements
310100100002000	Supply and Delivery of Personal Protective Equipment (PPE), Infrared Thermometer Guns and Other Requirements - Lot 10	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	23-May-20	28-May-20	GoP	6,200,000.00	6,200,000.00		COVID-19 Related Requirements

310200100003000	Supply, Delivery and Installation of Port and Auxiliary Engine Air Collers of BRP CORREGIDOR (AE-891)	CG-10/ SSF	NO	Competitive Bidding	14-Jan-20	4-Feb-20	27-Apr-20	18-May-20	GoP	1,167,581.00		1,167,581.00	
	Emergency Procurement for the Supply and Delivery of Battle Dress Attire for CGOC Class 24-2019 and CGOC 25-2019	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	27-May-20	29-May-20	GoP	3,613,500.00	3,613,500.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Testing and Screening - Lot 6	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	26-May-20	31-May-20	GoP	840,000.00	840,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for Supply and Delivery of Hospital Grade Surface Disinfectant, Hand Sanitizer and Other Requirements - Lot 3	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	26-May-20	31-May-20	GoP	3,000,000.00	3,000,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for PCR Testing	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	26-May-20	31-May-20	GoP	10,569,500.00	10,569,500.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for Supply and Delivery of COVID-19 Requirements for Testing and Screening - Lot 1	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	26-May-20	31-May-20	GoP	187,000.00	187,000.00		COVID-19 Related Requirements
100000100001000	Emergency Procurement for the Supply and Delivery of COVID-19 Requirements for Testing and Screening - Lot 5	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	18-May-20	Indicate Date	GoP	950,000.00	950,000.00		COVID-19 Related Requirements
100000100001000	Emergency Meal Provision Support for the Task Group Bayanihan OFW, Task Group Laban COVID-19 and PCG Task Unit for RT-PCR (Second Repeat Order)	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate Date	Indicate Date	GoP	7,552,512.00	7,552,512.00		COVID-19 Related Requirements
	Rental/Lease for the Office Space of Coast Guard Legal Service	CGLS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,810,252.36	2,810,252.36		
	Supply and Delivery of Additional Nutritional Food Requirements for the Task Force Baynian Returning Oversea Filipinos (ROFs) 17 to 25 June 2020	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate Date	Indicate Date	GoP	5,875,254.00	5,875,254.00		COVID-19 Related Requirements
	Supply and Delivery of Additional Nutritional Food Requirements for Task Force Bayanihan Returning Oversea Filipinos (ROFs) 26 June to 04 July 2020	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate Date	Indicate Date	GoP	5,875,254.00	5,875,254.00		COVID-19 Related Requirements

	List of Projects to be Delegated to PCG Units (In Reference to Rule V, Section 11.1.2 of RA 9184)												
	Supply and Delivery of Dental Supplies for the Operational Requirements of the Thirteen (13) Dental Operating Units (DOUS) of Coast Guard Dental Service (CGDS)	CG-4/ CGDS	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	1,120,000.00	1,120,000.00		2019 Continuing Fund
100000100001000	Supply and Delivery of Mattress Foam	CG-4/ CGETDC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	13,400,000.00	13,400,000.00		
	Repair of Proposed Office of Coast Guard Strategic Studies and International Affairs Center	CG-4/ CGSSAC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	3,204,599.39	3,204,599.39		2019 Continuing Fund
	Repair and Renovation of Coast Chaplain Service	CG-4/ CGCHS	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	3,255,642.65	3,255,642.65		2019 Continuing Fund
103001000100000	Construction of Coast Guard District Southern Visayas Building	CG-4/ CGDSV	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	85,680,000.00	85,680,000.00		2019 Continuing Fund (For issuance of MYCA)
100000100001000	Design and Build for Coast Guard Base Taguig Projects inclusive of Land Development, MARSLEC Headquarters Admin Building and MARSLEC Barracks Building	CG-4/ MARSEC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	213,428,980.60		213,428,980.60	Capital Outlay FY 2019 (MYCA)
	Coast Guard K9 Force Development Center	CG-4/ CGK9	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	8,100,000.00		8,100,000.00	P8,100,000 (2020) Multi Year Programming P72,000,000.00
310200100003000	Supply and Delivery of One (1) Unit Motorized Boat (Speed Boat)	CG-4/ SOF	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	5,000,000.00	5,000,000.00		
	Supply and Delivery of Orange, Green, Royal Blue Flight Suits and Tactical Boots for Coast Guard	CG-4/ CGAF	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	1,956,252.19	1,956,252.19		2019 Continuing Fund
	Supply and Delivery of Four (4) Pick-ups for the use of Philippine Coast Guard	CG-4/ CGLSC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	5,000,000.00	5,000,000.00		2019 Continuing Fund
	Construction of Motorpool at CGBase Taguig	CG-4/ Motorpool	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	54,368,932.04	54,368,932.04		2019 Continuing Fund
	Construction of Philippine Coast Guard Hospital	CG-4/ CGMED	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	75,000,000.00		75,000,000.00	For release of MYCA and SARO
	Coast Guard Base Taguig CG Education Training Barracks	CG-4/ CGETDC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	120,303,225.24		120,303,225.24	Capital Outlay 2019 Continuing Fund

Construction of Coast Guard K9 Hospital Building	CG-4/ CGK9	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	8,100,000.00	8,100,000.00		
Supply and Delivery of CGK9 Dog Food CY 2020	CG-4/ CGK9	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	14,271,810.00	14,271,810.00		
Supply and Delivery of CGK9 Medicine, Medical and Laboratory Supplies for CY 2020	CG-4/ CGK9	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	10,524,033.00	10,524,033.00		
Supply and Delivery of CGK9 Kennel and Training Supplies	CG-4/ CGK9	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	2,871,900.00	2,871,900.00		
Supply and Delivery of CGK9 Grooming Supplies for CY 2020	CG-4/ CGK9	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	4,727,040.00	4,727,040.00		
Supply and Delivery of HADR Shirt	CG-4/ HRMS	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	10,056,540.00	10,056,540.00		2019 Continuing Fund
Supply and Delivery of CCIE of CGOC Class 24-2019, CGOC Class 25-2020, CGMC Class 72-76-2019 and CGMC Class 77-79-2020	CG-4/ CGETDC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	38,592,950.00	38,592,950.00		2019 Continuing Fund
Supply and Delivery of Sets of Uniform for CGOC Class 24-2019 and CGOC Class 25-2020	CG-4/ CGETDC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	16,411,800.00	16,411,800.00		2019 Continuing Fund
Construction of Station Antique	CG-4/ CGDWV	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	18,788,733.33		18,788,733.33	2019 Continuing Fund
Construction of Sub-Station Caluya	CG-4/ CGDWV	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	12,002,333.33		12,002,333.33	2019 Continuing Fund
Construction of Sub-Station Lipata	CG-4/ CGDWV	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	12,108,933.34		12,108,933.34	2019 Continuing Fund
Construction of Coast Guard Radar Station in Basilan	CG-4/ CGDSWM	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	21,000,000.00		21,000,000.00	For release of SARO
Proposed Headquarters Coast Guard District Central Visayas (HCGDCV) Generator House Relocation	CG-4/ CGDCV	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	1,372,767.89	1,372,767.89		2019 Continuing Fund
Supply, Delivery and Installation of Ten (10) Lighted Ocean Buoys for Philippine Rise	CG-8/ MSSC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	120,000,000.00		120,000,000.00	
Marine Environmental Protection Laboratory System	CG-9/ MEPCOM	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	550,000,000.00		550,000,000.00	For issuance of SARO
Retrofitting of PCG Aircraft 4177	CG-10/ CGAF	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	55,900,000.00	55,900,000.00		2019 Continuing Fund
Supply, Delivery, Testing and Commissioning of One (1) Light Weight Multi-Purpose Fixed Wing Aircraft for CGAF	CG-10/ CGAF	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	250,000,000.00		250,000,000.00	Capital Outlay for FY 2019 (for release of SARO)
Dry-docking and Top Overhauling of Port and Starboard Auxiliary Engines of BRP MALABRIGO (MMRV-4402)	CG-10/ MRRV-4402	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	12,831,007.78	12,831,007.78		

Replacement and Repair of Co-Related Equipments of BRP NUEVA VIZCAYA (SARV-3502)	CG-10/ SARV-3502	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	4,021,693.20	4,021,693.20		
Replacement and Repair of Co-Related Equipments of BRP ROMBLON (SARV-3503)	CG-10/ SARV-3503	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	4,720,419.20	4,720,419.20		2019 Continuing Fund
Replacement and Repair of Co-related Equipment of BRP CORREGIDOR (AE-891)	CG-10/ AE-891	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	2,499,149.23	2,499,149.23		
Supply, Delivery and Fabrication of Eight (8) Controlled Pitch Propeller Blades for BRP SAN JUAN (001) and BRP BATANGAS (SARV-004)	CG-10/ SARV-001 and SARV-004	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	9,501,374.40	9,501,374.40		
Supply and Delivery of Yunishell V9 intended for MRRVs	CG-10/ MRRVs	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	4,223,310.00	4,223,310.00		
Supply and Delivery of Critical Spare Parts intended for Port and Starboard Main Engines of MRRVs	CG-10/ MRRVs	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	10,797,813.55	10,797,813.55		
General Overhauling of Starboard Main Engine of DF-311	CG-10/ DF-311	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	4,233,606.29	4,233,606.29		
Dry-docking and Structural Repair of BRP DAVAO DEL NORTE (SARV-3504)	CG-10/ SARV-3504	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	8,136,780.23	8,136,780.23		
Dry-docking and Structural Repair of BRP DAVAO DEL NORTE (SARV-3504)	CG-10/ SARV-3504	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	8,136,780.23	8,136,780.23		
Supply and Delivery of Fast Moving Spare Parts Intended for Three (3) 35m SARV, Two (2) 56m SARV, and Diesel Generator (CAT C4.4 ACERT) of MRRVs	CG-10/ 35m SARV, 56m SARV and MRRVs	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	20,954,383.80	20,954,383.80		2019 Continuing Fund
Supply, Delivery, Testing and Commissioning of Light Single Engine Trainer Helicopter for the Philippine Coast Guard	CG-10/ CGAF	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	40,000,000.00		40,000,000.00	Capital Outlay for FY 2019 (For release of SARO)
Wireless Network Border Control System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	750,000,000.00		750,000,000.00	For release of SARO
Advance Mobile Passive People Screening System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	750,000,000.00		750,000,000.00	For release of SARO
Tactical Mobile Surveillance for Onboard Facial Recognition System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	750,000,000.00		750,000,000.00	For release of SARO
Integrated Coastal Central Command and Control System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	900,000,000.00		900,000,000.00	For release of SARO
Supply and Delivery of Pasig River Surveillance Camera System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	64,809,000.00	1,919,000.00	62,890,000.00	Capital Outlay 2019 and MOOE 2019
Supply and Delivery of CCTV System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	6,668,000.00	6,668,000.00		

Supply and Delivery of Six (6) Lot CGWCEIS Project for the Ongoing Construction of CGWCEIS Radar Station	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	20,089,590.00	20,089,590.00		
Coastal Monitoring System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	439,825,133.06	439,825,133.06		Japan's Grant Aid
Supply and Delivery of VHF Base Radio with Digital Selective Calling (DSC) and Automatic Identification System (AIS) Antenna	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	29,185,260.00		29,185,260.00	Capital Outlay for CY-2016
Supply and Delivery of Calibre 9mm Pistol	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	11,027,000.00		11,027,000.00	Capital Outlay for CY-2018
Supply, Delivery and Installation of Radar System	CG-11/ CGWCEISC	NO	NP-53.1 Two Failed Biddings	6-Oct-20	N/A	29-Oct-20	2-Nov-20	GoP	197,059,000.00		197,059,000.00	Capital Outlay for CY-2018
Pasig River Ferry Convergence Program	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	62,607,000.00		62,607,000.00	Capital Outlay for CY-2019
Supply and Delivery of Calibre 9mm Pistol	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	25,300,000.00		25,300,000.00	Capital Outlay for CY-2019
Supply and Delivery of Video Camera	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	11,311,000.00		11,311,000.00	Capital Outlay for CY-2019
Supply and Delivery of Underwater Camera	CG-11/ CGWCEISC	NO	NP-53.9 - Small Value Procurement	6-Oct-20	N/A	29-Oct-20	2-Nov-20	GoP	854,910.00		854,910.00	Capital Outlay for CY-2019
Supply and Delivery of Handheld Colored GPS (CMF)	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	2,500,000.00		2,500,000.00	Capital Outlay for CY-2019
Supply and Delivery of Drones	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	3,841,090.00		3,841,090.00	Capital Outlay for CY-2019
Supply and Delivery of Armor Vest	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	12,500,000.00		12,500,000.00	Capital Outlay for CY-2019
Supply and Delivery of CCTV System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	6,688,000.00		6,688,000.00	Capital Outlay for CY-2019
Supply and Delivery of Personal Security Device - Body Worn Cameras	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	120,000,000.00		120,000,000.00	Capital Outlay for CY-2019
Unified Command Center	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	275,000,000.00		275,000,000.00	Capital Outlay for CY-2019
Marine Broadband/RFID	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	20,000,000.00		20,000,000.00	Capital Outlay for CY-2019
Marine Broadband System	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	10,000,000.00		10,000,000.00	Capital Outlay for CY-2019
Supply and Delivery of Ship to Shore Surveillance Equipment	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	200,000,000.00		200,000,000.00	Capital Outlay for CY-2019
Supply and Delivery of .50 Calibre Heavy Machine Gun	CG-11/ CGWCEISC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	29-Oct-20	2-Nov-20	GoP	131,983,800.00		131,983,800.00	Capital Outlay for CY-2019

Supply and Delivery of Live Ammunitions (7.62mm Ball, 7.62mm Linked, 5.56mm M193 Ball, 5.56mm Blank Ammo and Calibre .45)	CG-11/ CGWCEISC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	29-Oct-20	2-Nov-20	GoP	75,133,445.80	75,133,445.80		2019 Continuing Funds
Supply and Delivery of Live Ammunitions (Calibre 9mm and Calibre 7.62mm Blank Ammunition)	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	26,063,576.20	26,063,576.20		2019 Continuing Funds
Supply and Delivery of .50 Calibre Live Ammunitions	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	34,952,966.00	34,952,966.00		2019 Continuing Funds
Renewal of Satellite Phone Monthly Recharge	CG-11/ CGWCEISC	NO	NP-53.9 - Small Value Procurement	6-Oct-20	N/A	29-Oct-20	2-Nov-20	GoP	720,000.00	720,000.00		2019 Continuing Funds
Supply and Delivery of Dash Board Camers	CG-11/ CGWCEISC	NO	NP-53.9 - Small Value Procurement	6-Oct-20	N/A	29-Oct-20	2-Nov-20	GoP	390,000.00	390,000.00		2019 Continuing Funds
Subscription of Electronic Chart Display Information System (ECDIS) Software for MRRVs	CG-11/ CGWCEISC	NO	NP-53.9 - Small Value Procurement	6-Oct-20	N/A	29-Oct-20	2-Nov-20	GoP	998,625.60	998,625.60		2019 Continuing Funds
Supply, Delivery and Installation of X-Band Radar, Gyro Compass and GPS Chart Equipment of BRP BOJEADOR (AE-46)	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	6,253,884.00	6,253,884.00		2019 Continuing Funds
Subscription of Postpaid Plan for CPGG, DCO, DCA< CS, Technical, Special and Central Staff	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	1,596,000.00	1,596,000.00		
Subscription of Igate Premium for NHQ-PCG	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	3,600,000.00	3,600,000.00		
Subscription to Postpaid Service for Newly Activated Units/Offices (200 Lines)	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	1,200,000.00	1,200,000.00		
Additional ID Printer Subscription	CG-11/ CGWCEISC	NO	NP-53.9 - Small Value Procurement	6-Oct-20	N/A	29-Oct-20	2-Nov-20	GoP	864,000.00	864,000.00		
Satellite Subscription for Twenty-One (21) Radar Station	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	44,100,000.00	44,100,000.00		
Supply and Delivery of Ammunitions	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	37,320,000.00	37,320,000.00		
Supply and Delivery of ICT Equipment (Printers and UPS) for LFMC	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	1,839,880.00	1,839,880.00		
Supply and Delivery of ICT Equipment (Desktop Computers with Office Productivity Software) for LFMC	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	8,184,078.00	8,184,078.00		
Supply and Delivery of Printers for Task Force Bayanihan ROF	CG-11/ CGWCEISC	NO	NP-53.9 - Small Value Procurement	6-Oct-20	N/A	29-Oct-20	2-Nov-20	GoP	552,000.00	552,000.00		

	Supply and Delivery of Laptops with Productivity Software for TF Brof	CG-11/ CGWCEISC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	10,179,750.00	10,179,750.00		
	Supply and Delivery of .50 Calibre Machine Gun (44 Units)	CG-11/ CGWCEISC	NO	Others - Foreign-funded procurement	N/A	N/A	29-Oct-20	2-Nov-20	Others	\$1,500,000.00			
	Supply and Delivery of Awards and Memento for PCG Retirees for FY 2020	HRMS	NO	NP-53.9 - Small Value Procurement	6-Oct-20	N/A	29-Oct-20	2-Nov-20	GoP	1,589,700.00	1,589,700.00		
	Supply and Delivery of PCG Mementos for FY 2020	CCGS/ CGLSC	NO	Competitive Bidding	6-Oct-20	26-Oct-20	29-Oct-20	2-Nov-20	GoP	2,570,000.00	2,570,000.00		
	I. General Administration and Support												
100000100001000	1. Travel Expenses	CG-1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	26,495,420.00	26,495,420.00		
100000100001000	2. Rice Subsidy	CG-1							GoP	35,377,000.00	35,377,000.00		
100000100001000	3. PCG Contractual Personnel Labor	CG-1							GoP	6,546,000.00	6,546,000.00		
100000100001000	4. Year-End All Hands Casual Occasion	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,500,000.00	1,500,000.00		
	5. Administrative Activities												
	a. HR System Development												
100000100001000	i. Review/Revision and Promulgation of CG-1 Circulars	CG-1	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	1,061,005.00	1,061,005.00		
100000100001000	ii. Research and Doctrines Development	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,064,662.50	1,064,662.50		
100000100001000	iii. SECOMCAP Workshop for Officers	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,786,590.00	1,786,590.00		
100000100001000	iv. SECOMCAP Workshop for Non-Officers	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,392,022.50	1,392,022.50		
100000100001000	v. NUP Seminar/Workshop	CG-1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	700,000.00	700,000.00		
100000100001000	vi. Mid-Year Planning and Assessment Workshop for CG-1 Personnel	CG-1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	246,850.00	246,850.00		
100000100001000	vii. Year-End Planning and Assessment Workshop for CG-1 Personnel	CG-1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	246,850.00	246,850.00		
100000100001000	viii. Mid-Year Assessment Workshop for NUP	CG-1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	355,800.00	355,800.00		

100000100001000	ix. Year-End Assessment Workshop for NUP	CG-1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	290,000.00	290,000.00		
	b. Reproduction and Publication												
100000100001000	i. Reproduction of HR Policies	CG-1	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate	Indicate	GoP	623,250.00	623,250.00		
100000100001000	ii. Publication of HR Policies and Regulations	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	615,750.00	615,750.00		
	c. Other HR Activities												
100000100001000	i. PROMEX Workshop	CG-1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	284,153.20	284,153.20		
100000100001000	ii. Donning and Oath Taking Ceremony	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,724,600.00	1,724,600.00		
100000100001000	iii. Turn-Over Ceremony	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,966,900.00	2,966,900.00		
100000100001000	iv. Information Drive and Education Campaign on HR	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	5,740,375.00	5,740,375.00		
100000100001000	v. System Audit on HR Offices (13 CG Districts)	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	395,500.00	395,500.00		
100000100001000	vi. Human Resource Quarterly Conferences (13 CGDs)	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	526,400.00	526,400.00		
100000100001000	vii. CG-1 Monthly Meeting	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	424,600.00	424,600.00		
	6. Career Path of PCG Personnel												
100000100001000	a. Assignment and Designation	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	567,900.00	567,900.00		
100000100001000	b. Promotion	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,617,557.00	1,617,557.00		
100000100001000	c. Other Boards	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,291,350.00	1,291,350.00		
	7. Morale and Welfare of PCG Personnel												
100000100001000	a. Pre-retirement Program for NUP	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
100000100001000	b. Wellness Program	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,500.00	300,500.00		
100000100001000	c. Civil Service Anniversary	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	340,000.00	340,000.00		
100000100001000	d. Other Morale and Welfare Activities	CG-1	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	II. Support to Operations												
200000100001000	A. Rice Subsidy-1	CG-1							GoP	3,456,000.00	3,456,000.00		

	III. Operations													
	A. Maritime Search & Rescue Program													
	1. Maritime Search and Rescue Operations													
310100100001000	a. Rice Subsidy-2	CG-1							GoP	4,646,000.00	4,646,000.00			
	2. Disaster Response Operations													
310100100002000	a. Rice Subsidy-3	CG-1							GoP	4,222,000.00	4,222,000.00			
	B. Maritime Security & Law Enforcement Program													
	1. Operate National Coast Watch Center (NCWC)													
310200100001000	a. Rice Subsidy-4	CG-1							GoP	679,000.00	679,000.00			
	2. Shore Operations													
310200100002000	a. Rice Subsidy-5	CG-1							GoP	14,503,000.00	14,503,000.00			
	3. Sea Based Operations													
310200100003000	a. Rice Subsidy-6	CG-1							GoP	15,853,000.00	15,853,000.00			
	C. Marine Environmental Protection Program													
	1. Site inspections													
310300100001000	a. Rice Subsidy-7	CG-1							GoP	1,973,000.00	1,973,000.00			
	2. Site recovery activities													
310300100002000	a. Rice Subsidy-8	CG-1							GoP	3,379,000.00	3,379,000.00			
	3. Enforce laws, rules and regulations for the protection of marine environment													
310300100003000	a. Rice Subsidy-9	CG-1							GoP	2,251,000.00	2,251,000.00			
	D. Maritime Safety Program													
	1. Salvage Operations													
310400100001000	a. Rice Subsidy-10	CG-1							GoP	1,979,000.00	1,979,000.00			
	2. Provision of aids to navigation, vessel traffic system & maritime communications													
310400100002000	a. Rice Subsidy-11	CG-1							GoP	1,743,000.00	1,743,000.00			
	3. Enforce flag and port State control inspections													
310400100003000	a. Rice Subsidy-12	CG-1							GoP	1,240,000.00	1,240,000.00			
	4. Enforce salvage regulations													
310400100004000	a. Rice Subsidy-13	CG-1							GoP	1,986,000.00	1,986,000.00			
	I. General Administration and Support													
	A. INTELLIGENCE FUSION (REGIONAL & LOCAL)													
	1. Interagency Intelligence Coordination Activities (Regional)													
100000100001000	a. Regional Cooperation against Piracy and Armed Robbery in Asia (ReCAAP) Cluster Meeting	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	887,736.50	887,736.50			
100000100001000	b. Regional Cooperation against Piracy and Armed Robbery in Asia (ReCAAP) Sub-Focal Point	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	430,373.50	430,373.50			

100000100001000	2. Interagency Intelligence Fusion with foreign agencies	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	108,200.00	108,200.00		
	3. Cooperation and networking with local counterparts												
100000100001000	a. National Law Enforcement Coordinating Committee (Mother NALECC & 7 Sub-Committee)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	167,610.00	167,610.00		
100000100001000	b. Philippine Drug Enforcement Agency (PDEA)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
100000100001000	c. National Committee on Illegal Entrants (NCIE)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
100000100001000	d. Inter-Agency Council Against Trafficking (IACAT)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
100000100001000	e. Philippine Center for Transnational Crime (INTERPOL)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
100000100001000	f. Bureau of Immigration	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
	g. National Task Force West Philippine Sea												
100000100001000	g.1. Intelligence Fusion Working Group (IFWG, NTF-WPS)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
	h. Office of the Transportation Security												
100000100001000	h.1. Transportation Security Coordinating Committee (TSCC) Conference	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
	B. CLEARANCES, CERTIFICATES and SECURITY TAGS												
100000100001000	1. Issuance of Clearances, Orders and Certificates	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,241.00	80,241.00		
100000100001000	2. Reproduction of Security Coverpages	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	42,000.00	42,000.00		
100000100001000	3. Issuances of Security Tags for 1,000 NHPG personnel	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,200.00	100,200.00		
	C. WORKSHOP/ INFORMATION DRIVE												
100000100001000	1. Mobile Training (13 activities)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
100000100001000	2. Information Drive Materials (13 activities)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,120.00	100,120.00		

100000100001000	3. LTOPF Caravan (2 activities)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	71,474.00	71,474.00		
	D. ADMINISTRATIVE ACTIVITIES												
100000100001000	1. Monthly Meetings (12 activities)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	63,000.00	63,000.00		
100000100001000	2. Quarterly Meetings (4 activities)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,000.00	49,000.00		
100000100001000	3. Troops, Information and Education (TI&E)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,000.00	36,000.00		
100000100001000	4. Assessment Workshop	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	370,921.00	370,921.00		
100000100001000	5. Admin Requirements	CG-2	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,052,765.00	1,052,765.00		
	E. RESEARCH AND POLICIES												
100000100001000	1. Research and Formulation of Policies	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	118,541.50	118,541.50		
100000100001000	2. Publication of Policies	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	34,657.50	34,657.50		
100000100001000	3. Publication of Intel Briefs, Special Reports and etc (12 activities)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	118,860.00	118,860.00		
	F. EQUIPMENT READINESS												
	1. Vehicles												
100000100001000	a. Repair and Maintenance of Service Vehicles	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	71,300.00	71,300.00		
	2. HPCG ID Machine												
100000100001000	a. Repair and Maintenance of HPCG ID Machine	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	G. MANDATORY AND OTHER EXPENSES												
100000100001000	1. Postage and Deliveries (12 activities)	CG-2	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,000.00	21,000.00		
	II. Operations												
	A. Maritime Security & Law Enforcement Program												
310200100002000	1. Shore Operations (Intel Fund)	CG-2	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	4,000,000.00	4,000,000.00		
310200100003000	2. Sea Based Operations (Intel Fund)	CG-2	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	6,000,000.00	6,000,000.00		
	I. General Administration and Support												
100000100001000	1. Honors	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,500,000.00	2,500,000.00		

100000100001000	2. Ceremonies	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,700,000.00	2,700,000.00		
100000100001000	3. 118th PCG Founding Anniversary	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,500,000.00	3,500,000.00		
100000100001000	4. HPCG Turn-Over of Command	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
100000100001000	5. New Year's Call	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	6. Annual Parade (Independence Day)	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
100000100001000	7. Arrival & Commissioning of Vessels	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
100000100001000	8. Command Conference	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
100000100001000	9. Inter-Agency Coordination Meetings	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	10. TOE Workshop	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	11. PMA/PMMA/CGOC Alumni Homecoming	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,500,000.00	1,500,000.00		
100000100001000	12. AFP-PCG- AFP Olympics	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,200,000.00	1,200,000.00		
100000100001000	13. PCG PMA/PMMA Testimonial	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
100000100001000	14. Rizal Day	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	II. Operations												
	A. Maritime Search & Rescue Program												
	1. Maritime Search and Rescue Operations												
310100100001000	a. ICS Workshop/Seminar Level 1	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
310100100001000	b. SAR Planning Workshop/Review	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	B. Maritime Security & Law Enforcement Program												
	1. Shore Operations												
310200100002000	a. Veterans Week	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

310200100002000	b. Stream Lining Workshop	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
310200100002000	c. PBB Compliance of PCG Workshop/Review	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
310200100002000	d. Midyear/Yearend Assessment Workshop	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
310200100002000	e. NDRMC Rep Liaison Officer	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
310200100002000	f. Other Operational Activities	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,500,000.00	1,500,000.00		
310200100002000	g. Maritime Domain Awareness Patrol in WPS & Phil Rise	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
310200100002000	h. Feast of Black Nazarene	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	670,000.00	670,000.00		
310200100002000	i. Philippine International Hot Air Balloon	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
310200100003000	2. Sea Based Operations												
	a. Vessels Operational Support												
310200100003000	a.1. Category I	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,360,000.00	3,360,000.00		
310200100003000	a.2. Category II	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,950,000.00	1,950,000.00		
310200100003000	a.3. Category III	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	8,400,000.00	8,400,000.00		
310200100003000	a.4. Small Craft	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	5,772,000.00	5,772,000.00		
310200100003000	b. Seaborne Exercises	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,608,600.00	2,608,600.00		
310200100003000	c. Vessel Emergency Deployment	CG-3	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	I. General Administration and Support												
	A. General Administration and Support Services												
100000100001000	1. FOL PRODUCTS	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	37,208,000.00	37,208,000.00		
100000100001000	2. Fidelity Bond	CG-4	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Taxes and Duties	CG-4	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	4. Office Equipment Rentals	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	5,780,000.00	5,780,000.00		
100000100001000	5. Building/Office Rentals	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	40,000,000.00	40,000,000.00		

100000100001000	6. Lights and Water	CG-4	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	80,000,000.00	80,000,000.00		
100000100001000	7. Vehicle PMS and Repair	CG-4	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	2,000,000.00	2,000,000.00		
100000100001000	8. QM Supplies	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	16,112,488.96	16,112,488.96		
100000100001000	9. Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	4,764,845.00	4,764,845.00		
100000100001000	10. Dental and Laboratory Supplies	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,125,000.00	1,125,000.00		
100000100001000	11. Transportation Delivery Expenses	CG-4	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	12. Other Supplies/Representation	CG-4	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
100000100001000	13. Appraisal of Properties	CG-4	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	II. Support to Operations												
	1. Disaster Support												
	a. OCIE												
200000100001000	Battle Dress Attire	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	63,000,000.00	63,000,000.00		
	b. Medical Requirements												
200000100001000	COVID-19 Test Kit Immunochromatographic Lateral Flow Assay IgM/IgG (20's)	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	124,914,315.00	124,914,315.00		
	III. Operations												
	A. Maritime Search & Rescue Program												
	1. Maritime Search and Rescue Operations												
310100100001000	a. FOL PRODUCTS	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	86,063,000.00	86,063,000.00		
310100100001000	b. Medical Supplies	CG-4/CGMED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,719,299.00	1,719,299.00		
310100100001000	c. Dental Supplies	CG-4/CGDS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,374,450.00	2,374,450.00		
	2. Disaster Response Operations												
310100100002000	a. FOL PRODUCTS	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,643,000.00	3,643,000.00		
	B. Maritime Security & Law Enforcement Program												
	1. Operate National Coast Watch Center												
310200100001000	a. QM/ Representation/ Other Supplies												
	- Other Supplies and Materials Expenses	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	5,001,475.00	5,001,475.00		
	- Other Supplies Expenses / QM Supplies	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,050,000.00	1,050,000.00		

	- Representation Expenses	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,000,000.00	3,000,000.00		
	2. Shore Operations												
310200100002000	a. FOL PRODUCTS	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	11,146,000.00	11,146,000.00		
310200100002000	b. Insurance Expenses (Motor Vehicle/Aircraft/Building)	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	14,000,000.00	14,000,000.00		
	c. K9 Requirements		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate Date					
310200100002000	- Supply and Delivery of CGK9 Veterinary Medicines, Medical and Laboratory Supplies	CG-4/CGK9	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	10,524,033.00	10,524,033.00		
310200100002000	- Supply and Delivery of CGK9 Kennel and Training Supplies	CG-4/CGK9	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,871,900.00	2,871,900.00		
310200100002000	- Supply and Delivery of CGK9 Grooming Supplies	CG-4/CGK9	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	4,727,040.00	4,727,040.00		
310200100002000	- Supply and Delivery of CGK9 Dog Food for CY 2020	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	14,271,810.00	14,271,810.00		
	3. Sea Based Operations												
310200100003000	a. FOL PRODUCTS	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	717,996,000.00	717,996,000.00		
310200100003000	b. Insurance Expenses (Vessels, Watercraft)	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	58,000,000.00	58,000,000.00		
	c. Marine Environmental Protection Program												
310200100003000	- FOL - Site Inspections - MAREP	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,302,000.00	2,302,000.00		
310200100003000	- FOL - Law Enforcement MAREP	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	14,457,000.00	14,457,000.00		
	d. Maritime Safety Program												
310200100003000	d.1 FOL - Salvage Operations	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	14,517,000.00	14,517,000.00		
310200100003000	d.2 FOL - Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,259,000.00	2,259,000.00		
310200100003000	d.3 a. FOL - Enforce Flag and Port State Control Inspections	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	35,130,000.00	35,130,000.00		
310200100003000	d.3 b. Repair and Utilities for CG Districts/Stations/ Substations	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
310200100003000	d.3 c. Repair and Maintenance - Motorvehicle for CG Districts/Stations/ Substations	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	d.3.d. Military and Police Supplies	CG-4	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
310200100003000	d.4. FOL - Enforce Salvage Regulations	CG-4	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,006,000.00	3,006,000.00		

	IV. MEDICAL SUPPLIES, PPES AND OTHER RELATED COVID-19 REQUIREMENTS												
	a. Supply and Delivery of Medical Supplies and PPES	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	134,066,480.00	134,066,480.00		
	b. Supply and Delivery of COVID-19 Requirements for Emergency Cart	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	23,635,000.00	23,635,000.00		
	c. Supply and Delivery of COVID-19 Requirements for PRC Testing	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	37,336,383.12	37,336,383.12		
	d. Supply and Delivery of COVID-19 Requirements for Quarantine Facilities (Asymptomatic Patients)	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	367,400.00	367,400.00		
	e. Supply and Delivery of COVID-19 Requirements for Quarantine Facilities (Symptomatic Patients)	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	18,395,300.00	18,395,300.00		
	f. Supply and Delivery of COVID-19 Requirements for ILL Patients	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	8,329,800.00	8,329,800.00		
	g. Supply and Delivery of Office, other Supplies and Equipment	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	8,587,800.00	8,587,800.00		
	h. Establishment of Quarantine Facilities	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	4,112,420.00	4,112,420.00		
	V. Demolization Protocol	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	12,600,000.00	12,600,000.00		
	VI. Representation for Nutritional Foods	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP				
	a. Nutritional Foods for NHQ-PCG Staff Offices Task BROF	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	10,549,440.00	10,549,440.00		
	b. Nutritional Foods for NHQ-PCG Staff Offices	CG-4	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	Indicate	Indicate	GoP	10,246,500.00	10,246,500.00		
	INTERNATIONAL COOPERATION												

100000100001000	A. Meetings/Conferences	CG-5	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	8,323,960.00	8,323,960.00		
100000100001000	B. Bilateral Commitment	CG-5	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	4,220,000.00	4,220,000.00		
100000100001000	C. International Commitment (Foreign Posting)	CG-5	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,050,040.00	2,050,040.00		
	D. Protocol and Courtesies												
100000100001000	1. Memento & Reception	CG-5	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,150,000.00	1,150,000.00		
	II. INTER-AGENCY COOPERATION												
100000100001000	A. Inter-agency Meeting	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	III. CAPABILITY DEVELOPMENT												
	A. Planning and Programming												
100000100001000	1. Meetings	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,100,000.00	1,100,000.00		
	B. Policy Exchange & Doctrines Development												
100000100001000	1. Review and Drafting of Inter-agency Policies	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
100000100001000	C. Project Coordination	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
	IV. SYSTEMS DEVELOPMENT												
	A. Research Development												
100000100001000	1. R & D and Special Studies	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	2. Reproduction of Reference Materials	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Systems Audit/Upgrade	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	V. UNIT ENHANCEMENT PROGRAM												
	A. Personnel Development												
100000100001000	1. Planning and Organizational Workshop	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	2. Quarterly Assessment and Evaluation	CG-5	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
	A. General Administration and Support Services												

100000100001000	1. Supply and Delivery of Office Supplies, other and Military Supplies for Command and Staff Requirements	HPCG/CG-6/COA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	4,197,500.00	4,197,500.00		
100000100001000	2. Supply and Delivery of Catering Services for O/CG-6's Meetings and Conferences	CG-6 / Acctg	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,000,000.00	2,000,000.00		
100000100001000	3. Supply and Delivery of Catering Services and Office Supplies of O/CG-6 for FY-2020 Budget Forum	CG-6	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
100000100001000	4. Supply and Delivery of Office Supplies, Catering Services, Other and Military Supplies for Coast Guard Accounting Office Requirements	CGASO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,000,000.00	3,000,000.00		
	B. Technical Consultation/Advice												
100000100001000	1. Supply and Delivery of Catering Services and Office Supplies for CG-6 Technical Budget Hearing	CG-6	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,200,000.00	1,200,000.00		
	C. Capacity/System Development												
100000100001000	1. Reproduction and Publication of APB 2020	CG-6 / ALL PCG UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
100000100001000	2. Reproduction of Obligation Request and Status (ORS)	CG-6 / ALL PCG UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
100000100001000	3. Formulation and Crafting of PCG Financial Management	CG-6	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
100000100001000	4. APB Workshop												
100000100001000	D. Procurement of Catering Services and Office Supplies and Airline tickets for Monthly Program Review and Analysis (PRA) Performance Review	CG-6 / ALL PCG UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	938,790.00	938,790.00		
100000100001000	E. Procurement of Catering Services for Quarterly Performance Assessment and Planning Program	CG-6	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,500,000.00	1,500,000.00		
	I. General Administration and Support												
	1. Morale and Welfare												
100000100001000	a. Administrative Assessment Workshop	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. Year-End Assessment Workshop	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

100000100001000	c. Participation to Sport Fest	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00		
	2. Meetings/Workshop									-			
100000100001000	a. Organizational Seminar/Workshop	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. PCG-PCGA Meetings/Workshop	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	c. Memento	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	d. PCGA Manual Revision	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	3. PCGA Activities									-			
100000100001000	a. PCGA National Conventino	CG-7	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,400,000.00	1,400,000.00		
100000100001000	b. PCGA Executive Squadron / Sea Scouts	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00		
100000100001000	c. NAB Meetings	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	d. PCGA Awards	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	e. PCGA ID Machine Maintenance	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	f. PCGA ID Consumables	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	g. PCGA Manual Printing	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	4. Printing/Publication									-			
100000100001000	a. Printing	CG-7	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,850,000.00	1,850,000.00		
	5. PCG NSTP Activities									-			
100000100001000	a. NSTP Workshop	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. NSTP Manual Printing	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	6. CRS Activities									-			
100000100001000	a. Participation to inter-agency cooperation activities	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	650,000.00	650,000.00		

	I. General Administration and Support	CG-8											
	A. General Administration and Support Services	CG-8											
100000100001000	1. Review/Revision and Promulgation of Memo-Circulars	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,656.00	250,656.00		
100000100001000	2. Research and Doctrines Development	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	357,286.00	357,286.00		
100000100001000	3. Planning and Assessment	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	373,675.00	373,675.00		
100000100001000	4. Maritime Forum	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	388,880.00	388,880.00		
100000100001000	5. Inter-Agency Cooperation/ IMO Member State Audit Scheme (IMSAS)	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	347,400.00	347,400.00		
	6. Reproduction and Publication												
100000100001000	a. Updated MARSAP Compendium	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	301,200.00	301,200.00		
100000100001000	b. PSC Manual	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	304,200.00	304,200.00		
100000100001000	c. Publication of Regulations and Policies on Maritime Safety	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	312,000.00	312,000.00		
100000100001000	7. Aids to Navigation Quarterly Conference	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	214,744.00	214,744.00		
100000100001000	8. Quarterly IMSAS Preparatory Conference on Maritime Safety Functions	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	322,372.00	322,372.00		
100000100001000	9. Port State Control (PSC) Quarterly Conference	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	325,812.00	325,812.00		
100000100001000	10. Maritime Safety Awareness Activities	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	368,107.00	368,107.00		
100000100001000	11. Integrated Technical Cooperation Programme (ITCP) Workshop Hostings	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	537,200.00	537,200.00		
100000100001000	12. Workshop on Ships Routing System	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	265,000.00	265,000.00		
100000100001000	13. PSC Expert Mission	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	658,176.00	658,176.00		

1000001000010000	14. National Maritime Week	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	340,500.00	340,500.00		
1000001000010000	15. National Seafarer's Day	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	196,472.00	196,472.00		
	16. Port State and Flag State Control Inspections Support												
1000001000010000	a. PSC Personal Protective Equipment	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	798,700.00	798,700.00		
1000001000010000	b. PSC Inspection Equipment	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	671,500.00	671,500.00		
1000001000010000	c. VSEI Personal Protective Equipment	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	915,000.00	915,000.00		
1000001000010000	d. VSEI Inspection Equipment	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	286,000.00	286,000.00		
1000001000010000	17. IMO Convention Database	CG-8	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	465,120.00	465,120.00		
1030010001000000	- Planning and Organizational Workshop	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	16,380.00	16,380.00		
1030010001000000	- Quarterly Evaluation and Assessment Workshop	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
1030010001000000	- Year-End Assessment	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
1030010001000000	- Legislative/Liaisoning Representation on MEP Related Concerns	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
1030010001000000	- Attendance to Local Conferences/Meetings	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	93,981.55	93,981.55		
1030010001000000	- Inter-Agency Collaboration on Forging MOA/MOU's	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	89,424.00	89,424.00		
1030010001000000	- MEP Related Cluster Meetings	CG-9											
1030010001000000	- Joint MOU on ASEAN Oil Spill Preparedness and Response	CG-9											
1030010001000000	- Office Repair and Maintenance	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
1030010001000000	- Laboratory Preventive Maintenance Schedule	CG-9/MEPCOM (MERDC)	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,680,564.86	1,680,564.86		

103001000100000	- Repair and Maintenance of MARPOL Equipment	CG-9/MEPCOM (NOCOP)	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
2000001000001000	- Annual Oil Spill Mobilization Exercise (National MARPOLEX)	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
103001000100000	- Oil Spill Awareness Seminar	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
103001000100000	- Public Consultation on Draft Memorandum Circulars and SOPs	CG-9											
103001000100000	- Public Consultation on Draft MEPRR	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
103001000100000	- Publication of Memorandum Circulars to Official Gazette/Newspaper of National Circulation	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	485,000.00	485,000.00		
103001000100000	- Publication of National Oil Spill Contingency Plan to Official Gazette/Newspaper of National Circulation	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	245,000.00	245,000.00		
103001000100000	- Information and Dissemination of MC's and SOP's to Stakeholders	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	165,810.00	165,810.00		
103001000100000	- Quarterly MEP Conference	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
103001000100000	- IMO Member State Audit Scheme	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
103001000100000	- Information and Educational Campaign ICOW Manila Bay Rehabilitation	CG-9/ CGDNCRCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
103001000100000	- Acquisition/Reproduction of MARPOL Books and other MEP Related References	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
103001000100000	- Research, Special Studies and other MAREP Interest	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
103001000100000	- MEP Policy Review	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
103001000100000	- Climate Change Mitigation and Adaptation	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
103001000100000	- Hosting of MEP Convention Forum/Conference	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

103001000100000	- MARPOL Surveyors Training	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
103001000100000	- Ballast Water Management Workshop	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
103001000100000	- Seminar on Policy Development	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
103001000100000	- Hosting of Planning and Signing for MARPOLEX 2020 in Indonesia	CG-9	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,533,922.98	1,533,922.98		
103001000100000	- Acquisition of S-316 Solvent	CG-9/MEPCOM (MERDC)	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,232,000.00	2,232,000.00		
103001000100000	- MARPOL Reponse	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
3103001000001000	- Review and Final Adjudication of MARPOL Cases	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
3103001000001000	- Operations 30 Days at Sea	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
3103001000001000	- Concentrated Inspection Campaign	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
3103001000001000	- Post Oil Spill/Baseline Data Gathering Monitoring and Risk Assessment of Marine Pollution Activities in Ports, Rivers and other Tributaries	CG-9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
3103001000001000	- Operational Plan for the Manila Bay Coastal Strategy (OPMBCS)	CG-9/CGDNCRCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
3103001000001000	- Conduct of Monthly Coastal Clean-up	CG-9/CGDNCRCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,061,000.00	1,061,000.00		
	I. SHIP AND AIRCRAFT MAINTENANCE AND REPAIR												
100000100001000	A. Ship and Small Craft Major Repair	CG-10	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	172,401,944.59	172,401,944.59		
100000100001000	B. Shipboard Mandatory Fast Moving Spare Parts	CG-10	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	16,163,296.00	16,163,296.00		
100000100001000	C. Shipboard Critical Spare Parts	CG-10	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	24,500,000.00	24,500,000.00		
100000100001000	E. Hull Preservation	CG-10	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	8,000,000.00	8,000,000.00		
100000100001000	F. Aircraft	CG-10	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	6,000,000.00	6,000,000.00		
	II. GENERAL ADMINISTRATION AND SUPPORT								GoP	-			

100000100001000	A. Local Travel	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	432,000.00	432,000.00		
100000100001000	B. Planning and Assessment	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	515,900.00	515,900.00		
100000100001000	C. Seminar and Workshop	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	787,125.00	787,125.00		
100000100001000	D. Values and Education	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	342,875.30	342,875.30		
100000100001000	E. Unit Training Courses	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	306,000.00	306,000.00		
100000100001000	F. Supplies and Materials for Unit Requirements	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	414,276.00	414,276.00		
310100100001000	G. Printing and Reproduction	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,000.00	49,000.00		
310100100001000	H. Equipment Readiness	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	123,574.75	123,574.75		
310100100001000	I. Repair and Maintenance	CG-10	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	216,835.00	216,835.00		
	I. General Administration and Support									-			
	A. General Administration and Support Services									-			
	1. Communication Services									-			
100000100001000	a. Telephone and Landline Expenses	CG-11	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	16,393,499.04	16,393,499.04		
100000100001000	b. Internet Expenses	CG-11	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	34,528,922.16	34,528,922.16		
100000100001000	c. Cable, Satellite, Telephone and Radio Expenses	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	55,722,909.88	55,722,909.88		
100000100001000	d. Email Storage Subscription (Google Drive)	CG-11	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,748.00	5,748.00		
100000100001000	e. Subscription to ID Printer	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,408,000.00	3,408,000.00		
	2. Administrative Activities									-			
100000100001000	a. Planning, Conference, Workshops and Assessment	CG-11	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	560,000.00	560,000.00		
100000100001000	b. Review/ Revision/ Promulgation/ Compilation of Circulars and Policies	CG-11	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	38,170.00	38,170.00		

100000100001000	c. Certification Expenses	CG-11	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	d. NTC License	CG-11	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	58,170.00	58,170.00		
100000100001000	e. CGWEISC Badge	CG-11	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	95,000.00	95,000.00		
100000100001000	3. Office Equipment	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,886,763.00	3,886,763.00		
	II. Support to Operations									-			
200000100001000	A. Ammunitions and Ordnance Requirements for Training	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	6,760,000.00	6,760,000.00		
31020010000300	B. Ammunitions and Ordnance Requirements for Operations	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	73,350,000.00	73,350,000.00		
31020010000200	C. Ammunitions and Ordnance for Operations	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	9,522,000.00	9,522,000.00		
31020010000300	D. Vessel Navigational/Communications Repair and Maintenance	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	5,500,000.00	5,500,000.00		
31020010000300	E. Aircraft Communications Repair and Maintenance	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,569,350.00	1,569,350.00		
31020010000300	F. Weapons Repair and Maintenance	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,912,000.00	1,912,000.00		
31020010000200	G. NAVTEX Equipment and Repair and Maintenance	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
31020010000200	H. VTMS and Radar Equipment Maintenance	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
31020010000200	I. Repair and Maintenance of Radar for NCWC/NCWS	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
31020010000200	J. Repair and Maintenance of AIS Transponder	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
31020010000200	K. Repair and Maintenance of Rapidly Deployable Surveillance Camera	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
31020010000300	L. Repair and Maintenance of Radar Stations (PCG and Japan Grant)	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,287,909.92	2,287,909.92		
31020010000300	M. Repair and Maintenance for ICT Equipment	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	III. Operations									-			
	A. Maritime Search & Rescue Program									-			
310200100002000	A. Force Protective Equipment	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,237,500.00	1,237,500.00		
310200100002000	B. Communications Equipment	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	9,750,000.00	9,750,000.00		
310200100002000	C. ICT Equipment	CG-11	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,796,658.00	1,796,658.00		
310200100002000	D. Surveillance System Equipment	CG-11	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	567,400.00	567,400.00		

	I. EXECUTIVE COURSES									-			
200000100001000	a. PCG Executive Course	CG-12	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,800,000.00	1,800,000.00		
200000100001000	b. AFPCGSC (2)	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
200000100001000	c. WMU	CG-12	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,010,000.00	3,010,000.00		
200000100001000	d. IMLI Training Support Fund (1)	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
	II. CENTRAL STAFF OCCUPATIONAL TRAINING									-			
200000100001000	a. CG-1	CG-1	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
200000100001000	b. CG-3	CG-3	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
200000100001000	c. CG-4	CG-4	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
200000100001000	d. CG-6	CG-6	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	608,000.00	608,000.00		
200000100001000	e. CG-7	CG-7	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
200000100001000	f. CG-11	CG-11	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,400.00	160,400.00		
	III. SPECIAL TECHNICAL STAFF OCCUPATIONAL TRAINING									-			
200000100001000	a. CGIA	CGIA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,786,500.00	1,786,500.00		
200000100001000	b. CGPAO	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	176,000.00	176,000.00		
200000100001000	c. CGAO	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
200000100001000	d. CGFC	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
	IV. CADETSHIP TRAINING PROGRAM									-			
200000100001000	a. Training Support to PCG-PMMA Liaison Activity	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
200000100001000	b. Training Support to PCG-PMMA Cadetship Program	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		

200000100001000	c. USCGA Command Support	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	875,000.00	875,000.00		
200000100001000	d. Payment for the Institutional Fee for PCG-PMMA Cadets	CG-12	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	5,095,058.40	5,095,058.40		
	V. INTER-OPERABILITY/BILATERAL TRAINING												
200000100001000	a. Training Support to PCG-JCG	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	550,000.00	550,000.00		
200000100001000	b. Training Support to TECO Training Activities	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
200000100001000	c. Training Support to USCG Training Activities	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
200000100001000	d. Training Support to Australian Training Activities	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	VI. COMMAND EDUCATION AND TRAINING MANAGEMENT ACTIVITIES O/CG-12												
200000100001000	a. Policy Updates and Research Development	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
200000100001000	b. Command Supervision and Management	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
200000100001000	c. Staff Planning, Meeting and Field Visits	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
200000100001000	d. Education and Training Command Administrative Support for Carrer courses	CG-12	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,660,000.00	1,660,000.00		
200000100001000	e. Inter-agency / Bilateral Coordinations / Cooperations	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
200000100001000	f. ADFELPS Orientation (3)	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
200000100001000	g. Educational Tour/Visit of Different Government Agencies	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	708,000.00	708,000.00		
200000100001000	h. Education and Training Family cluster Meeting	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
200000100001000	i. Other CG Initiated Career Courses/NCWC Training Activities	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	919,000.00	919,000.00		
200000100001000	j. NCWC Training Activities	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	281,000.00	281,000.00		

200000100001000	k. IMO Model course	CG-12	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	1,753,600.00	1,753,600.00		
	VIII. EDUCATION AND TRAINING BOARDS									-			
200000100001000	a. Meetings (ETB/STI)	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
200000100001000	b. Workshops/Training Assessment (ETB/STI)	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
200000100001000	c. Curriculum Review (ETB/STI)	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
200000100001000	d. PCG Academy Steering Committee/TWG	CG-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	I. General Administration and Support									-			
	A. Office Activities									-			
100000100001000	1. Public Consultation with Domestic Maritime Stakeholders	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	304,000.00	304,000.00		
100000100001000	2. Research and Formulation of Policies	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	778,000.00	778,000.00		
100000100001000	3. Assessment and Planning	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	388,000.00	388,000.00		
100000100001000	4. Meetings and Conferences	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	420,000.00	420,000.00		
	B. Morale and Welfare									-			
100000100001000	1. Fellowship	CG-14	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	153,800.00	153,800.00		
100000100001000	2. Anniversary	CG-14	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	97,800.00	97,800.00		
100000100001000	3. Firing Proficiency	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,666.40	90,666.40		
100000100001000	C. QM Supplies/Office Equipment	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	483,312.27	483,312.27		
	D. Equipment Readiness									-			
100000100001000	1. Repair and maintenance of computers	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,750.00	25,750.00		
100000100001000	2. Repair and maintenance of printers	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
100000100001000	3. Repair and maintenance of air conditioning unit	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,900.00	30,900.00		

	E. Personnel Readiness										-			
100000100001000	1. Troop Information and Education (TI&E)	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	349,600.00	349,600.00			
	II. Operations									-				
	A. Maritime Security & Law Enforcement Program									-				
	1. Shore Operations									-				
310200100002000	a. Coordination Activities with Local and Regional	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	270,000.00	270,000.00			
310200100002000	b. Maritime Security Workshop	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	595,000.00	595,000.00			
310200100002000	c. Cooperation and Networking with Local Counterparts	CG-14	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	255,000.00	255,000.00			
	I. General Administration and Support									-				
	A. PERSONNEL READINESS									-				
	1. Fellowship/CGSSM Anniversary	CG-15	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	2. Troops Information and Education	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	96,000.00	96,000.00			
100000100001000	3. Strategic Planning	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00			
100000100001000	4. Year-End Assessment	CG-15	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00			
	B. Strategic Studies Education & Training									-				
100000100001000	1. Meetings	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	260,000.00	260,000.00			
	2. Mandatory continuing STRATEGIC DEVELOPMENT PLAN									-				
100000100001000	a. SDP & Capability Upgrade Plan Seminar-Workshop	CG-15	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	260,700.00	260,700.00			
100000100001000	b. Strategic Basing Plan Seminar-Workshop	CG-15	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	220,900.00	220,900.00			
100000100001000	c. PCG National Maritime Strategy Seminar-Workshop	CG-15	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	270,000.00	270,000.00			
100000100001000	3. PCG Acquisition Plan	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	270,000.00	270,000.00			

100000100001000	4. Other Related Trainings/Seminars and Workshop	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	C. Capability Development									-			
100000100001000	1. MODERNIZATION Activities	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	352,400.00	352,400.00		
100000100001000	2. Project Management Activities	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
	D. Operational Readiness									-			
100000100001000	1. HCG15 Operational Support Funds	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	700,000.00	700,000.00		
	E. Equipment Readiness									-			
100000100001000	1. Repair and Maintenance of Staff Car	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	F. Research Services and Research Activities									-			
	1. Strategic Documents and Policy Formulation	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	570,000.00	570,000.00		
100000100001000	2. Printing and Publication of Documents	CG-15	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	700,000.00	700,000.00		
	I. GENERAL ADMINISTRATIONS AND SUPPORT									-			
	A. PERSONNEL READINESS									-			
100000100001000	1. Local Travel	CGDNCR-CL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. Quarter Command Conference	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	3. Staff Conference	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	4. Station Conference	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	5. Team Buildings	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
100000100001000	6. Sports Fest	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		

100000100001000	7. Morale and Development Survey	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	8. Troops Information and Education	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	9. HPCG Mobile Training/Board Deliberation Support	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	10. Board/BAC and TWG Meetings	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	11. Athletics/PFT	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	12. Marksmanship	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	13. Ceremonies												
100000100001000	a. Anniversaries	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
100000100001000	b. Turn-Overs	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	c. Donnings	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	14. Yuletide Celebration	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	680,000.00	680,000.00		
100000100001000	15. Annual General Inspection (AGI)	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	16. GAD Visit/Evaluation	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	17. Community Relations												
100000100001000	a. Civic Action	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. PCGA Convention	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	c. PCGA Orientation and Induction	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	d. NSTP-CWTS Trainings	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	e. Outreach Programs	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

100000100001000	f. National Women's Month Celebration	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	g. Brigada Eskwela	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	h. Festivities	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	18. Investigations/ Adjudications of Cases	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	19. Magazines/Publications	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	20. Office/Janitorial and other related Supplies	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	21. Land Tilling and other Related Real Estate Procedures	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	22. Unforeseen Contingency Fund	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	B. Mandatory and other Expenses									-			
100000100001000	1. Electricity	CGDNCR-CL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	1,700,000.00	1,700,000.00		
100000100001000	2. Water	CGDNCR-CL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	850,000.00	850,000.00		
100000100001000	3. Cable	CGDNCR-CL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00		
100000100001000	4. Internet/ Telephone-Landline	CGDNCR-CL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
100000100001000	5. Postage & Courier Expenses	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	6. Rentals (Office and Equipment)	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	C. Facility-Maintenance Readiness									-			
100000100001000	1. Repair and Utility (R&U) of HCGNCR-CL	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	2. Repair and Utility (R&U) of Stations and Sub-stations	CGDNCR-CL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,500,000.00	1,500,000.00		
	D. Equipment Readiness									-			
	1. Mobility									-			
100000100001000	a. Repair of Motor Vehicles	CGDNCR-CL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,500,000.00	1,500,000.00		
100000100001000	b. Repair of Watercrafts	CGDNCR-CL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,500,000.00	1,500,000.00		
100000100001000	c. Spare parts	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	2. Registration									-			

100000100001000	a. Motor Vehicle Registration	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	b. Motor Vehicle Insurance	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	E. Weapons and Equipment Maintenance									-			
100000100001000	1. Repair and Maintenance of Small Weapons	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. Repair of Airconditioning Units	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	3. Repair of Photocopier	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	4. Repair of Generator Set	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	5. Repair of other Machineries	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	6. Repair of Training Expenses	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	II. Operations									-			
	A. Maritime Search and Rescue Program									-			
100000100001000	1. Maritime Search and Rescue Operations	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	a. First Aid & Rescue Equipment	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	b. Assistance to Survivors and others	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	c. Disaster Response Operations	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	d. Debriefing Seminars or Meetings	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	B. Maritime Security & Law Enforcement Program									-			
	1. Operate National Coast Watch Center (NCWC)									-			
100000100001000	a. Coordinating Meetings	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	2. Shore Operations									-			

100000100001000	a. Shore Patrol Operations	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	b. Port Security Operations	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	3. Sea Based Operations									-			
100000100001000	a. Ships Security & Vessel Escort Operations	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	b. Sea Patrol Operations	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	c. SSEN Inspection and Registration	CGDNCR-CL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
100000100001000	d. Conduct of WASAR	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	e. Conduct of Intelligence Analysis Course	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	C. Marine Environmental Protection Program									-			
	1. Site Inspections									-			
100000100001000	a. MARPOL Land - Based Inspections	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	2. Site recovery activities									-			
100000100001000	a. Spill response	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. Coastal Clean-up	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	c. Mangrove Planting	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Enforce laws, rules and regulations for the protection of Marine Environment	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	a. Manila Bay Rehabilitation	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
	D. Maritime Safety Program									-			
100000100001000	1. Salvage Operations	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	2. Provision of Aids to Navigation, Vessel Traffic System & Maritime Communications												
100000100001000	a. ATON Repair	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

100000100001000	b. Safety Campaign to Fisherfolks	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	3. Enforce flag and port State control inspections									-			
100000100001000	a. VSEI	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	b. ERE	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	c. PDI	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	d. Port State	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	4. Enforce salvage regulations								GoP	30,000.00	30,000.00		
100000100001000	a. Inspection of Salvor Equipments	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. Enforcement of Memorandum Circulars to Public	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	c. Conduct of Frontliners Seminar	CGDNCR-CL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	I. General Administration and Support									-			
	A. PERSONNEL READINESS									-			
100000100001000	1. Local travel	CGDCV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
100000100001000	2. Conference and Meetings (District and Stations)	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Fellowship (District, Stations and Sub-stations)	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
	4. Team Building									-			
100000100001000	5. Sports Fest	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	6. Anniversary	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
100000100001000	e. Team Building	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		

100000100001000	f. Sports Fest	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	g. Anniversary									-			
100000100001000	g.1. District	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	g.2. Station and Substation	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	h. Board Deliberation Support	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	i. Ceremonies									-			
100000100001000	i.1. Donning	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	i.2. Turn - Over	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	i.3. Retirement	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	j. Yuletide Celebration/Year End-Assessment	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
100000100001000	k. Annual General Inspection (AGI)	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	l. Office/ Janitorials and Other Requirements	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,620,000.00	1,620,000.00		
100000100001000	m. Community Service	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
	n. Trainings									-			
100000100001000	n.1. Pre- Deployment Trainings	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00		
100000100001000	n.2. Troops Information and Education (TI & E)	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	n.3. Other Trainings and Seminar Registration	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	n.4. Hotel Accommodation	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
	o. Festivities									-			
100000100001000	o.1. Sinulog Festival	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		

100000100001000	c.2. Saulog Tagbilaran	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
	2. MANDATORY AND OTHER EXPENSES									-			
100000100001000	a. Electricity/Light	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,108,000.00	1,108,000.00		
100000100001000	b. Water	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	c. Cable	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	d. Internet/Telephone-Landline	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	e. Photocopier Machine Rental	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
100000100001000	f. Office Rental	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	3. FACILITY-MAINTENANCE READINESS									-			
	a. REPAIR AND UTILITY OF CGDCV									-			
100000100001000	a.1. Repair and Utility of HCGDCV	CGDCV	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,000,000.00	2,000,000.00		
100000100001000	a.2. Repair and Utility of Stations and Sub-stations	CGDCV	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	4. EQUIPMENT READINESS									-			
100000100001000	a. MOBILITY	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. REGISTRATION & INSURANCE	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	5. WEAPONS, MACHINERY & EQUIPMENT MAINTENANCE	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
	II. Operations									-			
	A. Maritime Search & Rescue Program									-			
	1. Maritime Search and Rescue Operations									-			
310100100001000	a. First Aid & Rescue Equipment	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	2. Disaster Response Operations									-			

310100100002000	a. Assistance to Survivors	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310100100002000	b. Debriefing Seminar	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	B. Maritime Security & Law Enforcement Program									-			
	1. Operate National Coast Watch Center (NCWC)									-			
310200100001000	a. Coordinating Meetings / Coast Watch Center Exercises	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	2. Shore Operations									-			
310200100002000	a. Shore Patrol Operations	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
310200100002000	b. Port Security Operations	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
	3. Sea Based Operations									-			
310200100003000	a. Sea Patrol Operations	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
310200100003000	b. SSEN Inspection	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
	C. Marine Environmental Protection Program									-			
	1. Site inspections									-			
310300100001000	a. MARPOL Inspections	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	2. Site recovery activities									-			
310300100002000	a. Spill response	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310300100002000	b. Coastal Clean-up / Mangrove Planting	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
	D. Maritime Safety Program									-			
	1. Provision of aids to navigation, vessel traffic system & maritime communications									-			
	a. Operate Vessel Traffic Management System									-			
310400100002000	a.1. VTMS Meetings / Exercises	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310400100002000	b. Safety Campaign to Fisherfolks	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		

310400100002000	c. Operate Lightstations	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
310400100003000	2. Enforce flag and Port State control inspections (VSEI, ERE, PDI, PSCI)	CGDCV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	I. GENERAL ADMINISTRATION SUPPORT									-			
	A. Personnel Readiness									-			
100000100001000	1. Local Travel	CGDSWM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	321,608.40	321,608.40		
	2. Morale and Welfare									-			
100000100001000	a. Awards and Decorations	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	78,000.00	78,000.00		
	b. Command and Morale Activities									-			
100000100001000	b.1 HCGDSWM Anniversary	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	347,400.00	347,400.00		
100000100001000	b.2 Station Anniversaries	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	91,900.00	91,900.00		
100000100001000	b.3 Sub-station Anniversary	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	176,800.00	176,800.00		
100000100001000	b.4 Quarterly Conference	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,000.00	36,000.00		
100000100001000	b.5 Quarterly Assessment	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	253,000.00	253,000.00		
100000100001000	b.6 Regular Staff Meeting	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b.7 Commander's Time/Dialogue	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	b.8 District Team Building	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	198,500.00	198,500.00		
100000100001000	b.9 District Year-end Assessment	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	197,000.00	197,000.00		
100000100001000	b.10 CG-Station/Sub-Station Year-end Assessment	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	126,000.00	126,000.00		

100000100001000	b.11 Retirement and Donning (Promotions)	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	27,000.00	27,000.00		
100000100001000	b.12 Sports Fest/Fun Games	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	184,500.00	184,500.00		
100000100001000	b.13 Drills and Ceremonies	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	138,000.00	138,000.00		
	3. Values and Education									-			
100000100001000	a. TI & E	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	b. Religious Activities	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	130,000.00	130,000.00		
	4. Gender and Development (GAD) Activities									-			
100000100001000	a. Women's Month Celebration (VAWC)	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,600.00	40,600.00		
100000100001000	b. Breast Cancer Awareness Month	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,675.00	49,675.00		
100000100001000	c. GAD Workshop	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	5. Meetings									-			
100000100001000	a. Inter-agency Coordinating Meeting/SAR Planning	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. MARSEC/MARLEN Meeting	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
100000100001000	c. Maritime Week	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	86,800.00	86,800.00		
100000100001000	6. Fidelity Bond Premium	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	79,500.00	79,500.00		
100000100001000	7. MARLEN Exercise	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	186,000.00	186,000.00		
100000100001000	8. Coastal Security Patrol	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	392,700.00	392,700.00		
100000100001000	9. SSEN Implementation	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
100000100001000	10. Spill Response	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	14,230.00	14,230.00		

100000100001000	11. VSEI	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	184,500.00	184,500.00		
100000100001000	12. ERE	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	12,290.00	12,290.00		
100000100001000	13. PDI	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	99,000.00	99,000.00		
100000100001000	14. Port State	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
	15. Training Readiness									-			
100000100001000	a. WASAR	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	43,200.00	43,200.00		
100000100001000	b. Law Enforcement Training	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	22,600.00	22,600.00		
100000100001000	c. VSEI Training	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	28,300.00	28,300.00		
100000100001000	d. Marksmanship Training	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,400.00	49,400.00		
100000100001000	e. Boarding Officers Training Seminars	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	26,000.00	26,000.00		
100000100001000	f. Other Training	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,600.00	49,600.00		
100000100001000	g. Emergency Readiness and Evaluation Seminar	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	14,450.00	14,450.00		
	16. Equipment Readiness									-			
100000100001000	a. Vehicles	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	694,261.60	694,261.60		
100000100001000	b. Watercrafts	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	285,000.00	285,000.00		
100000100001000	c. Repair and Maintenance Weapons	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	46,000.00	46,000.00		
100000100001000	d. Communication Equipment	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	e. Repair and Maintenance Electronic and Info System	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	f. Machineries	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		

100000100001000	17. Facility Readiness	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,000,000.00	3,000,000.00		
	18. Operational Readiness									-			
100000100001000	a. CGDSWM	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,810,655.00	3,810,655.00		
	19. Community Relations									-			
100000100001000	a. PCGA Activities	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,300.00	20,300.00		
100000100001000	b. Community Relations Services	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,680.00	80,680.00		
100000100001000	c. Public Consultation	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	169,150.00	169,150.00		
	20. Mandatories									-			
100000100001000	a. Water	CGDSWM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	b. Electricity	CGDSWM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	3,500,000.00	3,500,000.00		
100000100001000	c. Internet	CGDSWM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	d. Cable	CGDSWM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	e. Telephone	CGDSWM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	f. Courier and Delivery Services	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	g. Photocopier Rental		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	h. Motorbanca Rental	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	i. IG SAT Subscription	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	21. Climate Change Adoption									-			
100000100001000	a. Coastal Clean-up	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	b. Scubasurero	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	c. Mangrove Planting	CGDSWM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	32,400.00	32,400.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			

	1. Personnel Readiness												
100000100001000	a. Local Travel	CGDPAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	405,000.00	405,000.00		
100000100001000	b. CGDPAL and Stations Anniversary	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	411,880.00	411,880.00		
100000100001000	c. CGDPAL Turn Over Ceremonies	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	225,200.00	225,200.00		
100000100001000	d. Promotion/Retirement	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	83,320.00	83,320.00		
100000100001000	e. District Quarterly Fellowship	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	f. District Quarterly Fellowship	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	326,000.00	326,000.00		
100000100001000	g. Year-end Assessment	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	187,000.00	187,000.00		
100000100001000	h. Personnel Development/Team Building (District)	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	251,090.00	251,090.00		
100000100001000	i. Sports and Physical Activities	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	112,900.00	112,900.00		
100000100001000	j. Troops Information and Education	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
100000100001000	k Religious Activities	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,400.00	60,400.00		
100000100001000	l. Recruitment	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	33,000.00	33,000.00		
100000100001000	m. Health Service	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	251,773.00	251,773.00		
100000100001000	n. Regular Staff Meeting and Conference	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	261,800.00	261,800.00		
	2. Mandatory and Other Expenses												
100000100001000	a. Water	CGDPAL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	650,000.00	650,000.00		
100000100001000	b. Electricity	CGDPAL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	1,700,000.00	1,700,000.00		
100000100001000	c. Internet	CGDPAL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

310400100003000	d. Cable	CGDPAL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
310200100002000	e. Telephone (Landline/Mobile)	CGDPAL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
100000100001000	f. Postage and Courier	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	g. Fidelity Bond Premium	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	h. Other Supplies and Materials Expenses	CGDPAL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,145,047.00	2,145,047.00		
	3. Equipment Readiness									-			
100000100001000	a. Vehicles	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	454,800.00	454,800.00		
	4. Repair and Maintenance of Machinery									-			
100000100001000	a. Repair and Maintenance of Generator Sets	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. Repair and Maintenance of Airconditioning Units	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	c. Refill/Service of Firefighting Equipment	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	285,000.00	285,000.00		
310400100003000	5. Facility and Maintenance Readiness CGDPAL	CGDPAL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,217,000.00	1,217,000.00		
	6. Community Relations Service									-			
100000100001000	a. PCGA Activities	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,000.00	21,000.00		
100000100001000	b. Meical/Dental Mission	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	96,035.00	96,035.00		
100000100001000	c. Bloodletting	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	48,000.00	48,000.00		
100000100001000	d. Trimedia Relations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	e. Inter-agency Coordination	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	69,000.00	69,000.00		
100000100001000	f. Civil Military Operations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	37,500.00	37,500.00		
	7. Maritime Exercise		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	98,200.00	98,200.00		
310400100003000	a. VSEI	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	178,500.00	178,500.00		

31040010000300	b. ERE	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	105,061.00	105,061.00		
31020010000300	8. Watercrafts	CGDPAL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,167,880.00	1,167,880.00		
31040010000300	9. Weapons and Communications	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	188,300.00	188,300.00		
100000100001000	10. Training Readiness	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	765,425.00	765,425.00		
100000100001000	11. Morale and Welfare of Stations/Sub-stations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	378,700.00	378,700.00		
100000100001000	12. Gender and Sensitivity Training	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	229,600.00	229,600.00		
31040010000300	13. Facility and Maintenance of Stations/Sub-stations	CGDPAL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,157,564.00	1,157,564.00		
	II. Operations									-			
	A. Marine Search and Rescue Program									-			
310100100001000	1. Maritime Search and Rescue Operations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	183,900.00	183,900.00		
310100100002000	2. Disaster Response Operations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	253,000.00	253,000.00		
	B. Maritime Security and Law Enforcement Program									-			
	1. Shore Operations									-			
310100100002000	a. Shore Based Operations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	212,300.00	212,300.00		
	2. Sea Based Operations									-			
310100100003000	a. Ships Security & Vessel Escort Operations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	418,700.00	418,700.00		
310100100003000	b. Sea Patrol Operations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	210,700.00	210,700.00		
310100100003000	c. SSEN Inspection	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	C. Marine Environmental Protection Program									-			
	1. Site Inspections									-			
310100100001000	a. MARPOL Land - Based Inspections	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
	2. Site recovery activities									-			

310100100002000	a. Oil Spill Response	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	98,640.00	98,640.00		
310100100002000	b. Coastal Clean-up/Scubasurero	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310100100002000	c. Mangrove Planting	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	43,405.00	43,405.00		
	D. Maritime Safety Program								GoP	-			
310400100001000	1. Salvage Operations	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
310400100002000	2. Provision of Aids to Navigation, Vessel Traffic System & Maritime Communications	CGDPAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	124,380.00	124,380.00		
100000100001000	III. PS-CSE FUNDS (not available at PSDBM)	CGDPAL	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GoP	675,000.00	675,000.00		
	I. GENERAL ADMINISTRATION SUPPORT									-			
	A. District Activities									-			
	1. Personnel Readiness									-			
100000100001000	a. Local Travel	CGDSTL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
100000100001000	b. Fidelity Bond Premium	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,050.00	36,050.00		
100000100001000	c. HCGDSTL Anniversary	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	320,000.00	320,000.00		
100000100001000	d. CGDSTL Stations Anniversary	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
100000100001000	e. CGDSTL Turn- Over/Change of Command	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	f. CGDSTL Stations Turn- Over	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	g. CGDSTL Promotion/ Retirement	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	h. PCGA Activities	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	i. District Quarterly Conference	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		

100000100001000	j. Regular Staff Meeting and Conference	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	k. MCI Audit and Review	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	l. Station's Conference	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	m. District Maritime Week	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	n. Station's Maritime Week	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	o. District Christmas/Year-end Thanksgiving	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	p. Station's Christmas/Year-end Thanksgiving	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	q. District Values and Development Program	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	r. Station Values Formation and Enhancement Program	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	s. Sports and Physical Activities	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	452,000.00	452,000.00		
100000100001000	t. Station Visit	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	85,000.00	85,000.00		
100000100001000	u. Troops Information and Education	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	v. Inter-agency Coordination	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	163,000.00	163,000.00		
100000100001000	w. Religious Activities	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	x. Survey, Tifling and Land Registration of PCG Real State	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
100000100001000	y. Health Service	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	67,000.00	67,000.00		
	2. Community Relations Service									-			
100000100001000	a. Medical/Dental Mission	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		

100000100001000	b. Bloodletting	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	c. Brigada Eskwela	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	3. Tri-Media Relations	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
100000100001000	4. Mandatory Expenses	CGDSTL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	5,716,860.00	5,716,860.00		
100000100001000	5. Other Requirements	CGDSTL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,393,800.00	1,393,800.00		
	6. Equipment Readiness									-			
	a. Vehicles									-			
100000100001000	a.1 Repair and Maintenance of Staff Car (Innova)	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	85,000.00	85,000.00		
100000100001000	a.2 Repair and Maintenance of Staff Car (Hi-lux)	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	313,000.00	313,000.00		
100000100001000	a.3 Repair and Maintenance of Multi-Purpose Van	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	124,000.00	124,000.00		
100000100001000	a.4 Repair and Maintenance of Light Truck	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	155,000.00	155,000.00		
100000100001000	a.5 Repair and Maintenance of Light Truck	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	127,000.00	127,000.00		
100000100001000	a.6 Repair and Maintenance of Motorcycle	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	122,200.00	122,200.00		
	b. Watercrafts									-			
31020010000300	b.1 Repair and Maintenance of Rubber Boat	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	39,000.00	39,000.00		
31020010000300	b.2 Repair and Maintenance of Aluminum Boat (OBM)	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	915,580.00	915,580.00		
31020010000300	b.3 Repair and Maintenance of Aluminum Boat Trailer	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	515,810.00	515,810.00		
	c. Weapons									-			
100000100001000	c.1 Repair and Maintenance of Weapons	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	d. Communications Equipment									-			
100000100001000	d.1 Repair and Maintenance of Sound System	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	19,000.00	19,000.00		
	e. Electronic and Information System									-			

100000100001000	e.1 Repair and Maintenance of Computers	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	102,000.00	102,000.00		
100000100001000	e.2 Repair and Maintenance of Printers	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	57,000.00	57,000.00		
	f. Machinery									-			
100000100001000	f.1 Repair and Maintenance of Airconditioning Units	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	142,500.00	142,500.00		
100000100001000	f.2 Refill/Service of Firefighting Equipment	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	3. Facility Readiness									-			
310400100003000	a. Repair and Maintenance of District	CGDSTL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,710,000.00	1,710,000.00		
310400100003000	b. Repair and Maintenance of Station	CGDSTL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,257,460.00	1,257,460.00		
310400100003000	c. Repair and Maintenance of Sub-station	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	475,000.00	475,000.00		
	II. Support to Operations									-			
310200100002000	A. Pre-Deployment Training	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	607,700.00	607,700.00		
310200100002000	B. Basic Incident Command System Training (Level 1)	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	125,180.00	125,180.00		
310200100002000	C. Integrated Planning Incident Command System Training (level 2)	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	157,015.00	157,015.00		
310400100003000	D. Vessel Safety Enforcement Inspection Training	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	203,615.00	203,615.00		
310200100002000	E. Pre Deployment Training	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	536,860.00	536,860.00		
310200100003000	F. Marine Casualty Investigation (MCI)	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	135,395.00	135,395.00		
100000100001000	G. Master of the Ceremony Training	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	28,300.00	28,300.00		
310200100002000	H. Sub-station Commanders Seminar Workshop	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	99,440.00	99,440.00		
310200100003000	I. Explosive Ordnance and Reconnaissance Agent Course	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	144,970.00	144,970.00		
10000100001000	J. Administrative Workshop	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,966.00	21,966.00		

310200100003000	K. Marksmanship Training	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
10000100001000	L. Basic Finance and Logistics Management Workshop	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	III. Operations									-			
	A. Maritime Search and Rescue Program									-			
310100100001000	1. Maritime Search and Rescue Operations	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	604,600.00	604,600.00		
310100100002000	2. Disaster Response Operations	CGDSTL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,126,279.50	2,126,279.50		
	B. Maritime Security and Law Enforcement Program									-			
310200100002000	1. Shore Operations	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	969,753.25	969,753.25		
310200100003000	2. Sea Based Operations	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	409,010.00	409,010.00		
	C. Marine Environmental Protection Program									-			
310300100001000	1. Site Inspections	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
310300100002000	2. Site Recovery Activities	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	478,400.00	478,400.00		
310300100003000	3. Enforce Laws, Rules and Regulations for the protection of Marine Environment	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	D. Maritime Safety Program									-			
310400100001000	1. Salvage Operations	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
310400100002000	2. Provision of aids to navigation, vessel traffic system & maritime communications	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	3. Enforce Flag and Port State Inspections									-			
310400100003000	a. ERE	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	637,599.75	637,599.75		
310400100003000	b. PDI	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	310,120.00	310,120.00		
310400100004000	4. Enforce Salvage Regulations	CGDSTL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	I. GENERAL ADMINISTRATIONS AND SUPPORT									-			

	A. PERSONNEL READINESS												
100000100001000	1. Local travels	CGDWV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	2. Command Conferences	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Station Conferences	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	4. Fellowships												
100000100001000	a. HCGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	b. Stations	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	5. Team Buildings	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	6. Sports Fest	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	7. Anniversaries												
100000100001000	a. HCGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	b. Stations and Sub-stations	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	8. Board Deliberation Support	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	9. Athletics/PFT	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	10. Ceremonies/Honors		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
100000100001000	a. Promotion	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	b. Turn - Overs	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	c. Retirements	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		

	11. Yuletide Celebration (Christmas and New Year)												
100000100001000	a. HCGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	b. Stations	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	12. Annual General Inspection	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	13. Office/ Janitorials and Other Requirements	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	327,500.00	327,500.00		
	14. Community Services												
100000100001000	a. NSTP	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. PCGA Indoctrination	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	c. PCGA NACON	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,600,000.00	1,600,000.00		
100000100001000	d. WIMAPHIL Activities/Registrations	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	e. National Maritime Week	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	f. GAD Activities	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	15. Training/Seminars												
310200100003000	a. WASAR	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. Troops Information and Education (TI&E)	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
31010010000200	c. Frontliner's Seminar	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
100000100001000	d. Training/Seminar Registrations	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	12,000.00	12,000.00		
310100100002000	e. ICS Training	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	f. Basic Security/Marksanship	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	16. Festivities												

100000100001000	a. Festivals	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
310200100003000	b. Regattas	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	B. Mandatory and other Expenses									-			
100000100001000	1. Electricity/Lights	CGDWV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	3,000,000.00	3,000,000.00		
100000100001000	2. Water	CGDWV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	625,500.00	625,500.00		
100000100001000	3. Cable	CGDWV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	4. Internet/ Telephone-Landline	CGDWV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	5. Postage & Courier Expenses	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	6. Office Rental	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	7. Coast Guard Properties Registration and Tinting	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	C. Facility-Maintenance Readiness									-			
	1. Repair and Utility of CGDWV									-			
100000100001000	a. Repair and Utility of HCGDWV Premises and Equipment	CGDWV	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,290,000.00	1,290,000.00		
310400100003000	b. Repair and Utility of Stations and Sub-stations Premises and Equipment	CGDWV	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	D. Equipment Readiness									-			
100000100001000	1. Repair/Maintenance of Mobilities	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	380,000.00	380,000.00		
100000100001000	2. Registration and Insurance	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	E. Weapons, Machinery and Equipment Maintenance	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	II. Operations									-			
	A. Maritime Search and Rescue Program									-			
	1. Maritime Search and Rescue Operations									-			
310100100001000	a. First Aid and Rescue	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	2. Disaster Response Operations									-			
310100100002000	a. Assistance to Survivors	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	b. Debriefing Seminars									-			

	B. Maritime Security and Law Enforcement Program													
310200100001000	1. Supervise National Coast Watch Center (NCWC)	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00			
	2. Shore Operations									-				
310200100002000	a. Shore Patrol Operations	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00			
310200100002000	b. Port Security Operations	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00			
	3. Sea Based Operations									-				
310200100003000	a. Sea Patrol Operations	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
310200100003000	b. SSEN Inspection	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
	C. Marine Environmental Protection Program									-				
	1. Site inspections									-				
310300100001000	a. Site inspections	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00			
	2. Site recovery activities									-				
	a. Spill Response									-				
310300100002000	b. Coastal Clean-up/Mangrove Planting	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00			
	D. Maritime Safety Program									-				
	1. Salvage Operations									-				
310400100001000	a. Safety Campaign to Fisherfolks	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
310400100003000	2. Enforce Flag and Port State Control Inspections (VSEI, ERE, PDI, PSCI)	CGDWV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00			
	I. General Administration and Support									-				
100000100001000	A. Local Travel	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00			
	B. Morale & Welfare									-				
100000100001000	1. Quarterly Command Conference	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	224,000.00	224,000.00			
100000100001000	2. Staff Conference	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	72,000.00	72,000.00			

100000100001000	3. Quarterly Fellowships	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	96,000.00	96,000.00		
100000100001000	4. Team Building	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	396,000.00	396,000.00		
100000100001000	5. Unit Anniversary	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	6. Year-end Assessment	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	7. Annual General Inspection	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	C. Values & Education									-			
100000100001000	1. Troop Information and Education	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	34,000.00	34,000.00		
	D. Training Readiness									-			
100000100001000	1. Frontliners	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. Rescue and Disaster Response	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	3. Marksmanship	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00		
100000100001000	4. WASAR	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	E. Community Relations Activities									-			
100000100001000	1. PCGA Affairs	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. Civic Action	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	F. Mandatories									-			
100000100001000	1. Water	CGDSV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	2. Postage and Courier Expense	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	3. Cable	CGDSV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	4. Landline/Internet	CGDSV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	230,000.00	230,000.00		
100000100001000	5. Lights / Electricity	CGDSV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	1,300,000.00	1,300,000.00		
100000100001000	6. Office Rental	CGDSV	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,240,000.00	1,240,000.00		

100000100001000	7. Photocopier Rental	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	G. CGDSV Facilities Repair and Utility Maintenance	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	765,000.00	765,000.00		
100000100001000	H. Mobility/Asset Repair and Maintenance	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
100000100001000	I. Real Estate Documentation and Vehicle Registration	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	J. Office Supplies HCGDS, Stations and Sub-stations	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	305,000.00	305,000.00		
	K. Emergency Procurement of Bayanihan Act									-			
100000100001000	1. PPE/COVID Requirements	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	2. Meal Provision (Frontliner)	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	II. Operations									-			
	A. Maritime Search & Rescue Program									-			
310100100001000	1. Maritime Search and Rescue Operations	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
310100100002000	2. Disaster Response and Welfare Goods	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00		
	B. Maritime Security & Law Enforcement Program									-			
	1. Shore Operation									-			
310200100002000	a. SSEN Inspection and Registration	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
310200100002000	b. Coastal / Shoreline Surveillance and Patrol	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	155,000.00	155,000.00		
310200100003000	c. Seaborne Patrol	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	C. Marine Environmental Protection Program									-			
	1. Site Inspections									-			
310300100001000	a. MARPOL Land-based Inspection	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	2. Site Recovery Activities									-			

310300100002000	a. Spill Response	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	32,000.00	32,000.00		
	D. Maritime Safety Program												
310400100001000	1. Salvage Operations	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
310400100002000	2. Provision of aids to navigation, vessel traffic system & maritime communications	CGDSV											
	a. ATON Repair	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
	3. Enforce Flag and Port State Control Inspections												
310400100003000	a. VSEI	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
310400100003000	b. ERE	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
310400100003000	c. PDI	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
310400100003000	d. Port State	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
310400100004000	4. Enforce Salvage Regulations	CGDSV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	I. General Administration and Support												
	1. Travel Expenses												
100000100001000	a. Local Travel District Personnel	CGDNWLZN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
100000100001000	b. Local Travel Stations/Sub-stations	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	2. Team Building	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	212,820.00	212,820.00		
100000100001000	3. Anniversary	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	354,800.00	354,800.00		
100000100001000	4. Sportsfest *include sport supplies/equipment/honoraria	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	340,000.00	340,000.00		

100000100001000	5. National Women's Month Celebration *lecture/training/honoraria	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	6. Command Conferences	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
100000100001000	a. Quarterly Assessment/Conference	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	b. Year-end Assessment	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	101,000.00	101,000.00		
100000100001000	7. Community and Media Relation	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
	8. PCGA Activities												
100000100001000	a. Quarterly Meeting	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	9. Troops and Information and Education/Drills	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	10. Turn-Over of Command/Promotion	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	11. Religious Activities	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	12. Management Audit/Inspection/ Station Visit	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	13. Taxes, Insurance Prem, Other Fees												
100000100001000	a. Taxes, Duties and Licenses (Vehicle and Land Property)	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. Insurance (Vehicle)	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	c. Fidelity Bond Premiums	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	14. Mandatory and Other Expenses												
100000100001000	a. Electricity	CGDNWLZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	3,000,000.00	3,000,000.00		
100000100001000	b. Telephone	CGDNWLZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	c. Cable	CGDNWLZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	d. Water Expenses	CGDNWLZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	e. Internet Subscription	CGDNWLZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	f. Courier		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		

100000100001000	g. Garbage Collection Fee	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	h. Building Rentals	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	15. Janitorial Services	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	960,000.00	960,000.00		
100000100001000	16. Office Supplies (Non-Common Use)	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	553,000.00	553,000.00		
	17. Facility Maintenance									-			
310400100003000	a. Repair and Maintenance of HCGDNWLZN Buildings	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
310400100003000	b. Repair and Maintenance of Stations	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	750,000.00	750,000.00		
310400100003000	c. Repair and Maintenance of Sub-stations	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	750,000.00	750,000.00		
310400100003000	d. Labor and Wages	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	18. Equipment Readiness									-			
100000100001000	a. Repair and Maintenance of Motor Vehicles	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	292,880.00	292,880.00		
100000100001000	b. Repair and Maintenance of ICT Equipment	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	367,500.00	367,500.00		
100000100001000	c. Repair and Maintenance of Printers	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00		
100000100001000	d. Repair and Maintenance of Sound System/PA System	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
310200100003000	e. Repair and Maintenance of Watercraft	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	336,600.00	336,600.00		
100000100001000	f. Repair and Maintenance of Other Machinery and Equipment	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	95,000.00	95,000.00		
100000100001000	g. Repair and Maintenance of Furniture and Fixtures	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	429,900.00	429,900.00		
100000100001000	h. Semi-expandable Furniture, Fixtures Expenses	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	213,500.00	213,500.00		
310200100003000	i. Other Expenses and Materials (SSEN)	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	970,000.00	970,000.00		

	II. Support to Operations												
310200100003000	A. Water Search and Rescue with Rubberboat Operation and Maintenance (WASAR-RBOM) Training	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
310200100003000	B. Mobile VSEI Training	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100002000	C. Pre-deployment Training	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	190,000.00	190,000.00		
310200100002000	D. Marksmanship Training	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	123,750.00	123,750.00		
310200100002000	E. ICS Training	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	123,750.00	123,750.00		
310200100002000	F. Other Trainings	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	247,500.00	247,500.00		
	III. Operations												
	A. Maritime Search and Rescue Program												
310100100001000	1. Maritime Search and Rescue Operations	CGDNWLZN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	100,000.00	100,000.00		
3101000100002000	2. Disaster Response Operations	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	B. Maritime Security and Law Enforcement Program												
310200100002000	1. Shore Operations	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	287,500.00	287,500.00		
310200100003000	2. Sea Based Operations	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	292,500.00	292,500.00		
	C. Marine Environmental Protection Program												
310300100001000	1. Site inspections	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	247,500.00	247,500.00		
310300100002000	2. Site recovery activities (Coas	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	190,000.00	190,000.00		
310300100003000	3. Enforce laws, rules and regulations for the protection of Marine Environment	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	247,500.00	247,500.00		
	D. Maritime Safety Program												
310400100001000	1. Salvage Operations	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	285,500.00	285,500.00		

310400100004000	2. Enforce Salvage Regulations	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	285,500.00	285,500.00		
310400100003000	a. Other Expenses	CGDNWLZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	1. Traveling Expenses - Local	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	650,000.00	650,000.00		
	2. Supplies and Materials Expenses									-			
100000100001000	a. Office Supplies	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	814,162.39	814,162.39		
100000100001000	b. Drugs and Medicines Expenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	145,400.00	145,400.00		
100000100001000	c. Military Police and Security Supplies	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	656,500.00	656,500.00		
100000100001000	d. Semi-Expandable Machinery and Equipment Expenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	172,810.00	172,810.00		
100000100001000	e. Other Supplies and Materials Expenses	CGDNM	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,354,455.00	1,354,455.00		
	3. Utility Expenses									-			
100000100001000	a. Water Expenses	CGDNM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	b. Electricity Expenses	CGDNM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	4,000,000.00	4,000,000.00		
	4. Communication Expenses									-			
100000100001000	a. Postage and Courier Services	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,685.00	18,685.00		
100000100001000	b. Telephone Expenses	CGDNM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	53,120.00	53,120.00		
100000100001000	c. Internet Subscription Expenses	CGDNM	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	d. Cable, Satellite, Telegraph and Radio Expenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	5. Confidential, Intelligence and Extraordinary Expenses									-			
100000100001000	a. Extraordinary and Miscellaneous Expenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	6. Professional Services									-			
100000100001000	a. Legal Services	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	b. Other Professional Services	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	138,500.00	138,500.00		
	7. Repair and Maintenance									-			

310400100003000	a. Repair and Maintenance - Buildings and other Structures	CGDNM	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,279,990.00	1,279,990.00		
310400100003000	b. Repair and Maintenance - Transportation Equipment	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	214,850.00	214,850.00		
310400100003000	c. Repair and Maintenance - Semi Expandable Machinery and Equipment	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	135,070.00	135,070.00		
310400100003000	d. Repair and Maintenance - other Property, Plant and Equipment	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	195,577.61	195,577.61		
	8. Taxes, Insurance Premiums and other Fees									-			
100000100001000	a. Taxes, Duties and Licenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. Fidelity Bond Premiums	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	c. Insurance Expenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	9. Other Maintenance and Operating Expenses									-			
100000100001000	a. Printing and Publication Expenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	122,300.00	122,300.00		
100000100001000	b. Representation Expenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	2,761,200.00	2,761,200.00		
100000100001000	c. Rent/Lease Expenses	CGDNM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	567,000.00	567,000.00		
	I. General Administration and Support									-			
	A. General Administration and Support Services									-			
	1. Anniversary Celebration									-			
100000100001000	a. HCGDEV	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	b. CGS WESTERN LEYTE	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	c. CGS SOUTHERN LEYTE	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	d. CGS EASTERN LEYTE	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	e. CGS WESTERN SAMAR	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		

100000100001000	f. CGS EASTERN SAMAR	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	g. CGS NORTHERN SAMAR	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	h. CGS BILIRAN	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	2. Turn-over of Command / Change of Command/ Donning	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Testimonial Ceremony	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	4. Quarterly Command Conference	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
100000100001000	5. Staff/Station Conference	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	84,000.00	84,000.00		
100000100001000	6. MADS (Quarterly)	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
100000100001000	7. Monthly Performance Assessment	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
100000100001000	8. Annual Performance Assessment	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	9. Year-end Assessment	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	10. Sportsfest	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	11. PCGA Activities									-			
100000100001000	a. PCGA National Convention	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	b. Oath Takings, Orientation and Inductions	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	12. Inter Agency Coordination	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	13. Maritime Week Celebration	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		

100000100001000	14. Travel Expenses	CGDEV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	15. Extraordinary & Miscellaneous Exp	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	16. Postage & Courier Expenses	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	17. Printing & Publication	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	18. Inauguration Ceremony	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
100000100001000	19. Testimonial Ceremony	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	20. SEMI-EXPENDABLE PROPERTY									-			
100000100001000	a. Office Equipment	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
100000100001000	b. Furnitures & Fixtures	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	c. Disaster Response & Rescue Eqt	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	900,000.00	900,000.00		
100000100001000	d. Machinery	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	e. Military & Police Supplies	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	21. REPAIR & MAINTENANCE									-			
100000100001000	a. Motor Vehicles	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	b. Watercrafts	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
100000100001000	c. Buildings	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	900,000.00	900,000.00		
100000100001000	22. OTHER MAINTENANCE & OPERATING EXPENSES	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		

100000100001000	23. Office Supplies	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
100000100001000	24. Other Supplies and Materials	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
	25. Representation		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	26. Mandatory Expenses												
100000100001000	a. Water Expenses	CGDEV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	b. Internet Subscription	CGDEV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	c. Cable Expenses	CGDEV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	d. Electricity Expenses	CGDEV	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	2,000,000.00	2,000,000.00		
100000100001000	B. Conduct Coast Guard Training Courses												
100000100001000	1. Water Search and Rescue (WASAR)	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	2. First Aid and Basic Life Support	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	3. Basic Boat Handling Operation and Maintenance	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	4. Basic Safety and Security Seminar	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	5. Rescue and Disaster Response Seminar	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	6. Marksmanship Training/ Fire Arm Safety Seminar	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	7. VSEI Seminar	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	8. Gender and Development Seminar	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	9. Instructor's Course 6.09	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	10. Small Craft Maintenance Training Workshop	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	A. Maritime Search & Rescue Program												
310100100001000	1. Maritime Search and Rescue Operations	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		

310100100002000	2. Disaster Response Operations	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	B. Maritime Security & Law Enforcement Program									-			
310200100001000	1. Operate National Coast Watch Center (NCWC)	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100002000	2. Shore Operations	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
310200100003000	3. Sea Based Operations	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	850,000.00	850,000.00		
	C. Marine Environmental Protection Program									-			
310300100001000	1. Site inspections	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310300100002000	2. Site recovery activities	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
310300100003000	3. Enforce Laws, Rules and Regulations for the Protection of Marine Environment	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
	D. Maritime Safety Program									-			
310400100001000	1. Salvage Operations	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
310400100002000	2. Provision of aids to navigation, vessel traffic	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
310400100003000	3. Enforce flag and port State control inspections	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
310400100004000	4. Enforce salvage regulations	CGDEV	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	I. GENERAL ADMINISTRATIONS AND SUPPORT									-			
	A. Personnel Readiness									-			
100000100001000	1. Local Travel	CGDSEM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
100000100001000	2. CGDSEM Anniversary	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	480,000.00	480,000.00		

100000100001000	3. Mid-year Assessment	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	112,000.00	112,000.00		
100000100001000	4. Year-end Assessment	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	280,000.00	280,000.00		
100000100001000	5. Quarterly Command Conference and Fellowship	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	358,000.00	358,000.00		
100000100001000	6. Regular Staff Meetings	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	218,000.00	218,000.00		
100000100001000	7. Commander's Time/Dialogue	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	112,000.00	112,000.00		
100000100001000	8. Turn-over of Command	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	9. Sportsfest	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	302,000.00	302,000.00		
100000100001000	10. Arrival of Honors	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	68,750.00	68,750.00		
100000100001000	11. Spiritual Enhancement	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	12. Mandatory Expenses	CGDSEM	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	4,820,000.00	4,820,000.00		
	B. Equipment Readiness									-			
100000100001000	1. Repair and Maintenance of CGDSEM Vehicles	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	310,000.00	310,000.00		
310200100003000	2. Repair and Maintenance of Watercrafts	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	305,000.00	305,000.00		
100000100001000	3. Repair and Maintenance of Communications	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	4. Repair and Maintenance of Office Equipments	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	210,000.00	210,000.00		
	C. Facility Readiness									-			
310400100003000	1. Repair, Maintenance and Improvement of District	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	499,250.00	499,250.00		
310400100003000	2. Repair, Maintenance and Improvement of Station/Sub-stations	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	862,500.00	862,500.00		
	II. Operations									-			
	A. Maritime Search and Rescue Program									-			

	1. Maritime Search and Rescue Operations												
310100100001000	a. WASAR Courses	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	64,100.00	64,100.00		
310100100001000	b. Conduct of Lifeguarding Courses	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,580.00	36,580.00		
310100100001000	c. Relief Operations	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
310100100001000	d. Tri-Media Relations	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
310100100001000	e. Inter Municipality/ Brgy Info Drive	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	45,000.00	45,000.00		
	2. Disaster Response Operations												
310100100002000	a. Inter-agency Trainings & Conduct of Drills (Earthquake Drill, Fire and other Drills)	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
310100100002000	b. WQSB	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,100.00	21,100.00		
310100100002000	c. Bloodletting Activity	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
310100100002000	d. Joint Medical and Dental Mission	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
310100100002000	e. Troop Information and Education	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	82,000.00	82,000.00		
310100100002000	3. Maritime Search and Rescue (SAREX)	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	101,000.00	101,000.00		
	B. Maritime Security and Law Enforcement Program												
	1. Shore Operations												
310200100002000	a. Operational Support to District	CGDSEM	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,481,000.00	1,481,000.00		
310200100002000	b. Operational Support to Stations	CGDSEM	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,281,630.00	1,281,630.00		
310200100002000	c. Operational Support to Sub-Stations	CGDSEM	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,630,440.00	1,630,440.00		
	2. Seabased Operations												
310200100003000	a. Operational Support to Stations	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	750,000.00	750,000.00		
310200100003000	b. Operational Support to Sub-Stations	CGDSEM	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,873,400.00	1,873,400.00		
	C. Marine Environmental Protection Program												

	1. Site Inspections													
310300100001000	a. MARPOL Exercise Training	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	32,500.00	32,500.00			
	2. Site Recovery Activities													
310300100002000	a. Coastal Clean Up	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	54,250.00	54,250.00			
	3. Enforce Laws, Rules and Regulations for the Protection of Marine Environment													
310300100003000	a. Mangrove Planting	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	27,500.00	27,500.00			
310300100003000	b. Scubasurero	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
	D. Maritime Safety Program													
	1. Provisions of Aids to Navigation, Vessel Traffic System And Maritime Communications													
310400100002000	a. Repair and Maintenance of ATON	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00			
	2. Enforce Flag and Port State Control Inspections													
310400100003000	a. Port State Control Training	CGDSEM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	33,000.00	33,000.00			
	I. GENERAL ADMINISTRATION & SUPPORT													
	A. Personnel Readiness													
	1. Moral and Welfare													
100000100001000	a. HCGDBCL Year-end Assessment	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00			
100000100001000	b. Stations Year-end Assessment	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
100000100001000	c. District Anniversary	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00			
100000100001000	d. Team Building Districts	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
100000100001000	e. Districts Sports Fest/Fitness	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
100000100001000	f. District Quarterly Meetings/Conferences	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00			

100000100001000	g. Station Conference	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	h. Regular Staff Meeting	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	72,000.00	72,000.00		
100000100001000	i. Quarterly Conduct of PFT	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	j. Quarterly Command Happy Hour	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	k. Quarterly Conduct of MADS	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	l. Commander's Time/Dialogue	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	2. Local Travel	CGDBCL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	420,000.00	420,000.00		
100000100001000	3. TI&E	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
100000100001000	4. Maritime Week	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	5. Annual General Inspection (AGI)	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	6. Ceremonies									-			
100000100001000	a. Turn-overs	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. Retirement of PCG Personnel	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	7. HPCG Mobile Training/Board Deliberation Support	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	8. Community Relations									-			
100000100001000	a. Brigada Eskwela	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	12,000.00	12,000.00		
100000100001000	b. NSTP	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		

100000100001000	9. Recruitment of PCG Applicants	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	10. Religious Activities									-			
100000100001000	a. Ecumenical Activities	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	11. QM Supplies	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	12. National Women's Month Celebration	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	13. Campaign to End VAWC	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	B. Equipment Readiness									-			
	1. Vehicles									-			
100000100001000	a. Repair and Maintenance Schedule	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
100000100001000	b. Renewal/Registration of Vehicles and Driver	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	2. Weapons									-			
100000100001000	a. Repair and Maintenance of Long and Short Arm Weapons	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. Acquisition of Armory Equipment	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
	3. Floating Assets									-			
310200100003000	a. Repair and Maintenance of Aluminum Boats/Rubber Boats	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	4. Electronics and Information System									-			
100000100001000	a. Repair and Maintenance of Computer	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. Repair and Maintenance of other IT Equipments	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	c. Repair and Maintenance of CCTV Cameras	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	d. Repair and Maintenance of Sound System/Microphones	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	e. Repair and Maintenance of Photocopier Machine	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		

100000100001000	f. Repair and Maintenance of Camera	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	C. Facility Readiness												
310400100003000	1. Repair and Maintenance of District/Station/Sub-stations	CGDBCL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,000,000.00	2,000,000.00		
100000100001000	2. Troop and Organizational Support (Procurement of Office Equipment/Office Supplies/Other Supplies)	CGDBCL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,250,000.00	2,250,000.00		
310400100002000	3. ATON Repair and Maintenance	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	4. Reconditioning of Water System	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	5. Repair and Maintenance of Generator Set	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
310400100003000	6. Repair of Solar Pannel System	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	7. Repair and Maintenance of Airconditioning Units	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	8. Repair and Maintenance of other Machineries	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	D. Utilities and other Expenses												
100000100001000	1. Lights	CGDBCL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	2,300,000.00	2,300,000.00		
100000100001000	2. Water	CGDBCL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	3. Internet	CGDBCL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	280,000.00	280,000.00		
310200100002000	4. Cable	CGDBCL	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	5. Drinking Water	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
100000100001000	6. Postage/Courier for Recuring and Special Reports	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	7. Printing/Publication	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
310200100002000	8. Telephone Expense Mobile/Landline	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
100000100001000	9. Rentals	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	II. Support to Operations												
310200100003000	A. WASAR R-Boom Training	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		

310200100003000	B. Gun Safety and Marksmanship Training	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100003000	C. Basic Life Support and First Aid	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	D. Paralegal Training	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	E. Maritime Casualty Investigation Training	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	F. VSEI Training and Boarding Procedure Training	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	G. Explosive Ordnance Reconnaissance Agent Training (EORA)	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	III. Operations									-			
	A. Maritime									-			
	1. Maritime Search and Rescue Operations									-			
310100100001000	a. MARSAR Operations	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310100100002000	2. Disaster Response Operations	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	B. Maritime Security and Law Enforcement Program									-			
310200100002000	1. Shore Operations	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	2. Sea Based Operations	CGDBCL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,181,040.00	3,181,040.00		
	a. Safety Security Environment Number (SSEN) System									-			
	C. Marine Environmental Protection Program									-			
310300100003000	1. Site recovery Activities	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
310300100003000	2. Enforce Laws, Rules and Regulations for the Protection of Marine Environment	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
	a. Climate change Adaptation Activities									-			
310300100003000	a.1 Mangrove Planting	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
310300100003000	a.2 Coastal Clean-up Activities	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		

310300100003000	a.3 Scubasurero	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	6,000.00	6,000.00		
310300100003000	b. Oil Spill Awareness and Response Seminar	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	D. Maritime Safety Program									-			
310300100003000	1. Provisions of Aids to Navigation, Vessel Traffic System And Maritime Communications	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
310300100003000	a. Light Station Visit (Travel)	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
310300100003000	b. ATON Inspection	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	2. Enforce Flag and Port State Control Inspections									-			
310400100003000	a. Pre-departure Inspections	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
310400100003000	b. ERE	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
310400100003000	c. VSEI	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
310400100003000	d. PSC Inspections	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	e. Sea Marshall Services									-			
310400100003000	e.1 Penafrancia Festival	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
310400100003000	f. Passenger Assistance Center (PAC)	CGDBCL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	g. General Administration and Support Services									-			
	A. Personnel Readiness									-			
100000100001000	1. Local Travel	HMEPCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	2. Morale and Welfare									-			
100000100001000	a. HMEPCOM Anniversary	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	613,592.00	613,592.00		

100000100001000	b. Semi-Annual Fellowship	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	185,000.00	185,000.00		
	3. Command Supervision, Staff Conferences and Board Meetings									-			
100000100001000	a. Command Conferences	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	185,000.00	185,000.00		
100000100001000	b. Staff Conferences/Board Meetings	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	166,500.00	166,500.00		
100000100001000	4. Ceremonies	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	284,900.00	284,900.00		
100000100001000	5. Planning and Workshops	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	320,000.00	320,000.00		
100000100001000	6. GAD Activities	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	165,000.00	165,000.00		
	B. Equipment Readiness									-			
100000100001000	1. Mobility	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	2. Quarter Master Equipment	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	92,000.00	92,000.00		
	C. Mandatory and other Services									-			
100000100001000	1. Annual Internet Subscription	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	123,600.00	123,600.00		
100000100001000	2. Courier Services	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	14,000.00	14,000.00		
100000100001000	3. Vehicle Renew of Registration	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	27,500.00	27,500.00		
100000100001000	4. Monthly Water Consumption (Drinking Water)	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	5. Cash Bond/Fidelity Bond Fee	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	MARINE ENVIRONMENTAL PROTECTION TRAINING INSTITUTE (MEPTI)									-			
	A. Officer Basic Marine Environmental Protection (MEP) Course									-			

100000100001000	1. Travels	HMEPCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	189,135.00	189,135.00		
100000100001000	2. Honorarium for Guest Lecturers	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Convening and Graduation Requirements	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	129,100.00	129,100.00		
100000100001000	4. Student Requirements	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	66,750.00	66,750.00		
100000100001000	5. Personnel Protective Equipment	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	334,250.00	334,250.00		
100000100001000	6. Training Staff Requirements	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	94,305.00	94,305.00		
100000100001000	7. Bunks, Mattresses and other Items	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	469,300.00	469,300.00		
	SUPPORT DURING STATE OF NATIONAL CALAMITY ICOW NATIONAL HEALTH CRISIS: COVID-19									-			
100000100001000	1. Personnel Protective Equipment	HMEPCOM	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate	Indicate	GoP	74,400.00	74,400.00		
100000100001000	2. Supplies and Materials for Personal, Equipment, Vehicle, Office and Billeting Quarters Disinfection	HMEPCOM	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate	Indicate	GoP	483,050.00	483,050.00		
100000100001000	3. Foods and Drinks	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,425,320.00	3,425,320.00		
100000100001000	4. Other items and Supplies	HMEPCOM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	843,450.00	843,450.00		
	I. GENERAL ADMINISTRATION AND SUPPORT									-			
	A. PERSONNEL READINESS									-			
	1. Local Travel									-			
100000100001000	a. HCGDNELZN Travel	CGDNELZN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		

100000100001000	b. Stations and Sub-Stations	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	2. Command Supervision, Conference and Management	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
	3. Morale and Welfare									-			
100000100001000	a. Awards and decoration	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
	b. Command Morale and Welfare Activities									-			
100000100001000	b.1. Anniversary	CGDNELZN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	b.2. Team Building	CGDNELZN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	280,000.00	280,000.00		
100000100001000	b.3. Sportfest	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	332,000.00	332,000.00		
100000100001000	b.4. Fellowship/Happy Hour	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	290,000.00	290,000.00		
100000100001000	b.5. Christmas Party/New Year Celebration	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	c. Ceremonies									-			
100000100001000	c.1. Turn-Over of Command	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	130,000.00	130,000.00		
100000100001000	c.2. Arrival Honor	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	33,000.00	33,000.00		
100000100001000	c.3. Donning Ceremonies	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	c.4. Conduct Drills	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	4. Values									-			
	a. Religious Activities									-			
100000100001000	a.1. Lent/Easter Activities	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,000.00	3,000.00		
100000100001000	a.2. Mesa de Gallo	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,000.00	3,000.00		
100000100001000	a.3. Mass Sponsor	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	4,000.00	4,000.00		

100000100001000	5. Quarterly Command Conference	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	6. GAD									-			
100000100001000	a. GAD Training and Workshops	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	88,500.00	88,500.00		
	7. Magazine/Publications									-			
100000100001000	a. News Paper and Magazine Subscription	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,500.00	20,500.00		
100000100001000	8. Philippine Rise Activity	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	9. Fidelity Bonds	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	10. Maritime Week Celebration	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	62,000.00	62,000.00		
100000100001000	11. Extraordinary and Miscellaneous Expenses	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
		CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	B. MANDATORY AND OTHERS EXPENSES									-			
100000100001000	1. Electricity	CGDNELZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	2,160,000.00	2,160,000.00		
100000100001000	2. Water	CGDNELZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	310,000.00	310,000.00		
100000100001000	3. Telephone Land-Mobile (Satellite Phone Load)	CGDNELZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	4. Internet	CGDNELZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00		
100000100001000	5. Cable	CGDNELZN	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	36,000.00	36,000.00		
100000100001000	6. Postage and Courier	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	48,000.00	48,000.00		
100000100001000	7. Rents- Building	CGDNELZN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,800,000.00	1,800,000.00		
	C. FACILITY MAINTENANCE READINESS									-			
	1. Repair and Maintenance of Station and Sub-Stations									-			
100000100001000	a. Repair of Coast Guard Stations	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	b. Repair of Coast Guard Sub-Stations	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	385,000.00	385,000.00		
100000100001000	c. Repair of Coast Guard Base Punta	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	270,000.00	270,000.00		

	D. EQUIPMENTS READINESS													
	1. MOBILITY													
	a. Vehicle Repair and Maintenance													
100000100001000	a.1. Renewal/Registration/ Insurance of Vehicle and Driver	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	a.2. Vehicle Spare Parts	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	420,000.00	420,000.00			
	a.3. Vehicle Repair Labor	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00			
	2. Electronic and information System Equipment													
100000100001000	a. Repair and Maintenance of computers	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	23,000.00	23,000.00			
100000100001000	b. Repair and maintenance of printer	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
100000100001000	c. Upgrade of Operating System	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
100000100001000	d. Anti-virus system	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00			
	F. PCG Water Craft													
100000100001000	1. Water Crafts Spare Parts and Maintenance Materials	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	430,950.00	430,950.00			
	G. Military, Police and Security Equipment													
100000100001000	1. Equipments and Materials for Security	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	130,000.00	130,000.00			
	H. Repair and Maintenance of Communication Equipment													
100000100001000	1. Materials for Maintenance of Communications Equipment	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
	I. Repair and Maintenance for Motorpool													
100000100001000	1. Tools and Equipment for Motorpool	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
	J. Semi-expandable Equipment													
	1. Troops and Organizational Support (Procurement Office)													
100000100001000	a. Janitorial Supplies	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	490,000.00	490,000.00			

100000100001000	b. Office Supplies	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	720,000.00	720,000.00		
	II. Support to Operations									-			
100000100001000	A. Pre-Deployment Training	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	290,000.00	290,000.00		
100000100001000	B. Conduct Marksmanship Training/Fire Arm Safety Seminar	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	C. ICS Training	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	D. Water Search and Rescue (WASAR) & BLS	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	181,000.00	181,000.00		
100000100001000	E. Skill Development Courses (TESDA)	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	140,000.00	140,000.00		
100000100001000	F. Troops Information and Education	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	59,700.00	59,700.00		
	G. Community Relations									-			
100000100001000	1. Medical/Dental Mission	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	153,000.00	153,000.00		
100000100001000	2. Bloodletting	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	3. Brigada Eskwela	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	H. Information Drive on Safety of Marginalized Fishermen	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	I. Relief Operations	CGDNELZN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,260,000.00	1,260,000.00		
	II. OPERATIONS									-			
	A. Maritime Search & Rescue Program	CGDNELZN								-			
310100100001000	1. Maritime Search and Rescue Operations	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	378,500.00	378,500.00		
310100100002000	2. Disaster Response Operations & Equipment	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	294,000.00	294,000.00		
	B. Maritime Security & Law Enforcement Program									-			
	1. Coordinating Meetings and Seminars									-			
310100100002000	a. Meetings and Seminars	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	89,000.00	89,000.00		

	2. SSEN													
310100100002000	a. Supply and Materials for SSEN	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	388,000.00	388,000.00			
	3. Shore Operations													
310200100002000	a. Coastal Security Patrol	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00			
310200100002000	b. Mobile / Foot Patrol	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	224,950.00	224,950.00			
	4. Sea Based Operations													
310200100003000	a. Seaborne Patrol	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	217,500.00	217,500.00			
	C. Marine Environmental Protection Program													
	1. Site inspections													
310300100001000	a. MARPOL Land - Based Inspections	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00			
310300100001000	b. MARPOL Vessel Inspections	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	87,600.00	87,600.00			
	2. Site recovery activities													
310300100002000	a. Coastal Clean-up	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	209,500.00	209,500.00			
310300100002000	b. Mangroved Planting	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
310300100002000	c. "Scubasurero"	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	65,500.00	65,500.00			
310300100002000	d. Maritime Protected Area Monitoring	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00			
310300100002000	e. Oil Spill Response	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	44,000.00	44,000.00			
310300100003000	3. Enforce of Laws, rules and regulations for Protection of Marine Environment	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	179,800.00	179,800.00			
	D. Maritime Safety Program													
310400100001000	1. Salvage Operations	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00			
310400100002000	2. Provision of aids to navigation, vessel traffic system & maritime communications	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00			
	3. Enforce flag and port State control inspections													

310400100003000	a. VSEI	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
310400100003000	b. ERE	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
310400100003000	c. PDI	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
310400100003000	d. Port State	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
310400100004000	4. Enforce salvage regulations	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
310400100004000	5. Inspection of Salvor Equipments	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
310400100004000	6. Enforcement of (MC Lifeguard beach resorts)	CGDNELZN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	175,000.00	175,000.00		
	I.ADMINISTRATION AND SUPPORT									-			
	A. PLANS AND PROGRAMS									-			
	1. Morale and Welfare									-			
100000100001000	a. CGETC Anniversary	CGETDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	617,912.50	617,912.50		
100000100001000	b. Mid-year Assessment	CGETDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	430,273.32	430,273.32		
100000100001000	c. Year-end Assessment	CGETDC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,257,099.00	1,257,099.00		
100000100001000	d. Fellowship	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	194,000.00	194,000.00		
100000100001000	e. Athletic Activities	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	224,773.00	224,773.00		
100000100001000	f. Environmental Outreach Programs	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	42,900.00	42,900.00		
100000100001000	g. Alumni Homecoming - CGOC	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,520.00	50,520.00		
	2. Meetings and Conferences									-			
100000100001000	a. Commander's Time/Dialogue	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	127,600.00	127,600.00		
100000100001000	b. Regular Staff Meetings and Conference	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

100000100001000	c. Command Conference	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	d. Satellite Training Institute Meeting/Evaluation	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,716.00	10,716.00		
100000100001000	e. PCG-PMMA Cadetship & Scholarship Liaison Activities	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	64,128.00	64,128.00		
	3. Religious Activities									-			
100000100001000	a. Lent/Easter Activities	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	6,000.00	6,000.00		
100000100001000	b. Misa De Gallo	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	8,000.00	8,000.00		
100000100001000	c. Monthly UPR Mass	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
100000100001000	4. Board Deliberations	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	133,450.00	133,450.00		
	5. Seminars and Workshops									-			
100000100001000	a. Troop Information and Education	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
100000100001000	b. Logistics Workshop	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	c. Budget Review	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
100000100001000	d. Training Program Review and Assessment	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
	6. Trainings									-			
100000100001000	a. IMO 6.09 Model Course for Instructors	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	384,000.00	384,000.00		
100000100001000	b. IMO 3.12 Assessors Course	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	273,600.00	273,600.00		
100000100001000	c. Sponsored Trainings	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	106,088.50	106,088.50		
100000100001000	d. Incident Command System Training Level 1-5	CGSSMA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	201,261.00	201,261.00		
100000100001000	e. PCG Oriented NSTP-CWTS	CGSSMA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	249,061.25	249,061.25		
	B. Operational Support Fund									-			

200000100001000	a. Central Staff	CGEDTC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,300,000.00	1,300,000.00		
200000100001000	b. CISSG	TSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	74,992.43	74,992.43		
200000100001000	c. LDDC	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	213,952.54	213,952.54		
200000100001000	d. CGSSMA	CGSSMA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	93,198.50	93,198.50		
200000100001000	e. CGOS	CGOS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	414,370.00	414,370.00		
200000100001000	f. CGNOS	CGNOS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	488,367.00	488,367.00		
	II. SUPPORT TO OPERATION									-			
	A. Coast Guard Training Courses									-			
	1. Basic Courses									-			
200000100001000	a. CGOC	CGOBETC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,036,395.37	2,036,395.37		
200000100001000	b. CGMC	CGNOS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	5,617,164.03	5,617,164.03		
200000100001000	c. Orientation Course for Lateral Entry (OCLE)	CGNOS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	649,243.50	649,243.50		
	2. Advance Courses									-			
200000100001000	a. CGSCC	CGOS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	232,766.25	232,766.25		
200000100001000	b. CGCSC	CGOS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	392,410.25	392,410.25		
200000100001000	c. SCPOC	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	274,906.75	274,906.75		
200000100001000	d. ALMC	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	731,780.25	731,780.25		
200000100001000	e. BLMC	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	741,060.25	741,060.25		
	3. Advance Mobile Courses									-			
200000100001000	a. SCPOC	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	171,816.72	171,816.72		
200000100001000	b. ALMC	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	419,437.65	419,437.65		
200000100001000	c. BLMC	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	505,915.80	505,915.80		

	4. CGETDC Courses													
200000100001000	a. Tactical Officers' Course	CGOS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	158,711.45	158,711.45			
200000100001000	b. Drill Instructor Course	CGNOS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	746,076.50	746,076.50			
200000100001000	c. Course Management Training	CGSSMA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	441,481.30	441,481.30			
	B. Repair and Maintenance													
310200100002000	1. Building	CGETDC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	4,504,207.26	4,504,207.26			
100000100001000	2. Vehicles	CGETDC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,294,285.82	1,294,285.82			
100000100001000	3. Equipment	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	190,000.00	190,000.00			
100000100001000	4. Electronic Information	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	399,000.00	399,000.00			
100000100001000	5. Communications	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00			
100000100001000	6. Weapons/Ammunitions	CGETDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	222,490.00	222,490.00			
100000100001000	7. Pool Facility	CGETDC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,488,315.10	1,488,315.10			
	C. Research and Development													
	1. Administrative													
200000100001000	a. Curriculum Review and Updating	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,210.96	40,210.96			
200000100001000	b. Assessment Evaluation	T-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,592.51	30,592.51			
	2. Operational Support													
200000100001000	a. Support to Mobile Assessment and Evaluation	T-12	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	58,500.00	58,500.00			
200000100001000	b. Manual Printing and Binding	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	744,669.00	744,669.00			
200000100001000	c. Research and Training Development Workshop	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	88,736.78	88,736.78			
200000100001000	d. IMO Model Course	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	57,600.00	57,600.00			
200000100001000	e. Instructors and Training Staff Development Training	LDDC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	198,395.96	198,395.96			

	I. GENERAL ADMINISTRATION AND SUPPORT													
	A. PERSONNEL READINESS													
100000100001000	1. Local Travel	MSSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	2,500,000.00	2,500,000.00			
	2. Morale and Welfare													
100000100001000	a. Medals and Ribbons	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	b. Badges	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	c. Plaques	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	d. Mementos	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
100000100001000	e. Quarterly Assessments	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00			
100000100001000	f. Retirement/Promotion Ceremonies	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
	g. MSSC Anniversary													
100000100001000	g.1 Sports Festival	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00			
100000100001000	g.2 Blood Letting	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
100000100001000	g.3 Medical/Dental Mission	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
100000100001000	g.4 Coastal Clean-up	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00			
100000100001000	g.5 Mangrove/Tree Planting	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00			
100000100001000	g.6 Feeding Program	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00			
100000100001000	g.7 Anniversary Proper	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00			

100000100001000	h. Athletic Activities	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	i. Commanders Time/Dialogue	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
100000100001000	j. Unit Bi-annual Command Conference	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	k. Turn Over Ceremony	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	l. New year Call	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	m. Command Team Building	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
	B. TROOPS AND ORGANIZATIONAL SUPPORT									-			
100000100001000	1. Peculiar Uniforms	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
	2. Personal Protective Equipment									-			
100000100001000	a. Safety Shoes	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	b. Safety Vest	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	c. Safety Helmet	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	3. Other Supplies, Equipment and Materials									-			
100000100001000	a. Safety Gloves	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	67,500.00	67,500.00		
100000100001000	b. Safety Harness	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	c. Safety Ropes	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	118,500.00	118,500.00		
100000100001000	d. Carabiner	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	73,200.00	73,200.00		
100000100001000	e. Heavy Duty Flashlight	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		