

100000100001000	f. Aluminum Ladder	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	67,050.00	67,050.00		
100000100001000	g. Protective Eyewear	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	65,000.00	65,000.00		
100000100001000	h. Utility Belt Bag	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	i. Aton Repair Kit	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	110,000.00	110,000.00		
100000100001000	j. Portable Fathometer	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	168,750.00	168,750.00		
100000100001000	k. Battery Charger	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	l. Battery Tester	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
	C. VALUES AND EDUCATION									-			
100000100001000	1. TI & E	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
100000100001000	2. Reproduction of Maritime Safety Regulations Manuals	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	480,000.00	480,000.00		
	3. Religious Activities									-			
100000100001000	a. Lent/Easter Activities	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	b. Fiest of la Naval	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	c. Misa De Gallo	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	d. Ramadan	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	e. Regada Festival	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	D. Electronic & Information System Equipment									-			
100000100001000	1. Repair and Maintenance of Computers	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	2. Repair and Maintenance of Printers	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

100000100001000	3. Other Electronic Supplies and Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	E. Communications									-			
100000100001000	1. Repair and Maintenance of Hand Held radio	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	2. Repair and Maintenance of other Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	F. Quartermaster Equipment									-			
100000100001000	1. Repair and Maintenance of Airconditioning Unit	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	2. Repair and Maintenance of (2) Generator Set (200 KVA)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	G. Operations telecommunication									-			
	H. MANDATORY AND OTHER EXPENSES									-			
100000100001000	1. Signal Subscription	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
100000100001000	2. Delivery/Courier	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
100000100001000	3. Garbage Disposal Fee	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	4. Photocopier Rental	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00		
	I. Mobility									-			
	1. Repair and Maintenance of Vehicles									-			
100000100001000	a. 5 Units Hilux	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	b. 1 Unit Innova	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	c. 1 Unit Isuzu Truck	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	d. 1 Unit Starex	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	e. 1 Unit Motorcycle	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	2. Registration		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		

	II. Unit Program Activities												
	A. MSSTI												
100000100001000	1. MARSAD CI	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	270,000.00	270,000.00		
100000100001000	2. Vessel Safety Enforcement Inspection Training (District)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	3. ATON Maintenance and Repair Package Course	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	4. ATON Specialization Course	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	5. Maritime Casualty Investigation Mobile Seminar	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	270,000.00	270,000.00		
100000100001000	6. Port State Control Basic Training (40)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	7. Maritime Safety Law Enforcement Basic Course (CGOC)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	610,000.00	610,000.00		
100000100001000	a. Training Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	980,000.00	980,000.00		
100000100001000	8. Maritime Safety Law Enforcement Basic Course (CGMC)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	870,000.00	870,000.00		
100000100001000	a. Training Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
100000100001000	9. Maritime Safety Drill Instructor Course	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	B. Seminars/Workshop												
100000100001000	1. Training Need Analysis	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	2. Course Design Training and Workshop	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	3. Course Assessment Training and Workshop	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	4. Course Development Workshop	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	C. National Port State Control Central												
100000100001000	1. Port State Control CIC Training	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		

100000100001000	2. Port State Control Specialized Training	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	D. Navigational Safety Services Unit									-			
100000100001000	1. VTMS Mobile Seminar (District)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	E. Recreational Safety Enforcement Unit									-			
100000100001000	1. Recreational Safety and Inspector Seminar (District)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	F. Aids to Navigation									-			
310400100002000	1. Repair and Maintenance of ATON	MSSC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,200,000.00	3,200,000.00		
100000100001000	2. Repair and Maintenance of Crane	MSSC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
100000100001000	3. Repair and Maintenance of Forklift	MSSC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	G. Maritime Search and Rescue Group									-			
310200100003000	1. Repair and Maintenance of Aluminum Boat and Trailers	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	140,000.00	140,000.00		
100000100001000	2. Doctrine Development	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	3. Training Seminars	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
310200100003000	4. Maintenance of Dive Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	H. Marine Casualty Investigation Service (MCIS)									-			
100000100001000	1. Training Seminars	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	2. Doctrine Development	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	3. MCIS Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	I. HMSSHSG									-			
	1. Repair and Maintenance of Building									-			
100000100001000	a. Repair and Rehabilitation of Machine Shop Equipment and Facility	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		

100000100001000	b. Repair of Male and Female Officers Quarters	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	280,000.00	280,000.00		
100000100001000	c. Repainting of MSSC Building (Exterior)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	280,000.00	280,000.00		
100000100001000	d. Repainting of MSSC Building (Interior)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	280,000.00	280,000.00		
100000100001000	e. Repair of Male and Female Head	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	f. Repair of Perimeter Fences	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	g. Repair of Mess Hall and Galley	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	h. Repair of Generator Room	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	III. Operational Support Fund									-			
310400100002000	A. (13 Units) Maritime Safety Services Unit	MSSC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	4,800,000.00	4,800,000.00		
310400100002000	B. Maritime Search and Rescue Group	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
310400100002000	C. Navigational Safety Services Units	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
310400100002000	D. Aids to Navigation Service	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
310400100002000	E. Maritime Safety Services Training Institute	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
310400100002000	F. Vessel Safety Services Unit	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
310400100002000	G. Recreational Safety Enforcement Unit	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
310400100002000	H. Maritime Safety Services Headquarters Support Group	MSSC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,920,000.00	1,920,000.00		
310400100002000	I. Marine Casualty Investigation Services	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
	J. Enforce Flag and Port State Control Inspection									-			
	1. Quarterly Firing Familiarization									-			
310400100003000	a. Ammunitions	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		

310400100003000	b. Weapon Maintenance	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	57,000.00	57,000.00		
310400100003000	c. Target Board/Other Needed Materials	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	2. Operational Support Fund									-			
310400100003000	a. Port State Control Central	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	720,000.00	720,000.00		
	IV. Climate Change Adaptation Program									-			
100000100001000	A. Replacement of all Non-LED Bulbs (MSSC Building)	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	B. Replacement of all Non-LED Perimeter Lamps	MSSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
100000100001000	1. Travel	NOCOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	1,260,437.00	1,260,437.00		
	2. Morale and Welfare									-			
100000100001000	a. Team Building/Sportsfest	NOCOP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	108,000.00	108,000.00		
100000100001000	b. Year-End Assessment	NOCOP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	77,000.00	77,000.00		
	3. Anniversaries									-			
100000100001000	a. NOCOP Anniversary	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	4. Conferences/Ceremony/Symposium/Workshop									-			
	b. NOCOP Quarterly Assessment									-			
100000100001000	a. Admin Assessment	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	b. Operation Assessment	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	c. BAC/TIAC/TWG Meeting	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		

100000100001000	d. MEP Symposium	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	199,990.00	199,990.00		
100000100001000	e. Promotion/Retirement	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	47,500.00	47,500.00		
100000100001000	f. Logistics Management Workshop	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	106,900.00	106,900.00		
	B. Values and Education									-			
100000100001000	1. Troop Information and Education (TI&E)	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
100000100001000	C. Quarter Master Support Supplies	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	457,550.00	457,550.00		
	D. Equipment Readiness									-			
	1. Mobility									-			
100000100001000	a. Land Vehicle	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	320,000.00	320,000.00		
100000100001000	b. Watercrafts	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	2. Electronics and Information System Equipment									-			
100000100001000	a. Computers	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	46,000.00	46,000.00		
100000100001000	b. Printers	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	33,000.00	33,000.00		
	E. Quarter Master Equipment Repair and Maintenance									-			
100000100001000	1. Airconditioning Units	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,300.00	100,300.00		
100000100001000	2. MARPOL Equipment (Repair and Maintenance)	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,750.00	220,750.00		
	F. Mandatory and Other Services									-			
100000100001000	1. Annual Internet Subscription	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	312,000.00	312,000.00		
100000100001000	2. Courier Services	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	3. Laboratory Testing Fee (Third Party)	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	4. MEPU Warehouse/Office Rentals	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	582,000.00	582,000.00		

100000100001000	5. Monthly Water Consumption (Purified Mineral Water)	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	255,600.00	255,600.00		
	II. Support to Operations									-			
	A. Training Readiness									-			
100000100001000	1. MEP Printing and Publication (i.e. MC's, Journals, News Letters, etc.)	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	III. Operations									-			
	A. Marine Environmental Protection Program									-			
	1. Site Recovery Activities									-			
310300100002000	a. MARPOL Response	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	993,000.00	993,000.00		
310300100002000	b. Coastal Clean-up	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	561,900.00	561,900.00		
310300100002000	c. Mangroove Planting	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	508,500.00	508,500.00		
310300100002000	d. Coral Reef Conservation/Preservation Initiative	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	260,000.00	260,000.00		
	2. Enforce Laws, Rules and Regulations for the Protection of Marine Environment									-			
310300100003000	a. Landbased Facilities	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,000.00	36,000.00		
310300100003000	b. Vessels/Ships	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	380,000.00	380,000.00		
310300100003000	c. Information and Education Campaign	NOCOP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	282,100.00	282,100.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
100000100001000	1. Local Travel	CGWCEISC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	700,000.00	700,000.00		
	2. Morale and Welfare									-			
100000100001000	a. CGWCEISC Anniversary	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	b. Turn-over Ceremony	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		

100000100001000	c. Donning Ceremony	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
100000100001000	d. Medals & Badges	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	e. Mid-year Assessment Activity	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	f. Quarterly Fellowship	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	g. Sportsfest	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	h. Command Year-End Assessment	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	3. Meetings and Conferences									-			
100000100001000	a. Weekly Staff Conference	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	b. Quarterly Command Conference	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	c. Inter-agency Meeting	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	d. Echo Meetings	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
	4. Values and Education									-			
100000100001000	a. GAD Activities	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	b. Conduct of Drills	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	5. Trainings/Seminars/ Workshop									-			
100000100001000	a. WASAR	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	b. Fire Fighting Training	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	c. Rescue and Disaster Response Seminar (2x30)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		

100000100001000	d. Electronic Product Assembly Servicing (EPAS) NCII	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	206,000.00	206,000.00		
100000100001000	e. Computer System Service NCII (TESDA)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	210,000.00	210,000.00		
100000100001000	f. Gov't Radio Operator Certificate (GROC)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	43,000.00	43,000.00		
100000100001000	g. Special Radio Operator Permit (SROP)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	43,000.00	43,000.00		
100000100001000	h. Continuing Professional Development (CPD)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	i. Mandatory Continuing Legal Education (MCLE)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	j. UP Paralegal Training Program	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
	B. Equipment Readiness									-			
	1. Repair and Maintenance of Vehicles									-			
100000100001000	a. Toyota Revo, Toyota Innova, Isuzu Wheeler Light Duty Truck, Motorcycle Red Rusi, Multi-purpose Van Hyundai, Toyota HILUX (PO D949), Toyota HILUX (PO B568)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
	2. Weapons Maintenance									-			
100000100001000	a. Ammunitions	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	b. Weapons Maintenance	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	C. Facility-Maintenance Readiness									-			
100000100001000	1. Repair and Maintenance of Building	CGWCEISC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	D. Community Relations									-			
100000100001000	1. Blood letting Activity	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
100000100001000	2. Feeding Program	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		

100000100001000	3. Medical & Dental Mission	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	4. Legal Consultation	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	5. Tree Planting	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	II. Operations									-			
	A. Maritime Security and Law Enforcement Program									-			
	1. Shore Operation									-			
200000100001000	a. Weaponry Maintenance Training (WMTT) (2x40)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
200000100001000	b. Radio Operation and Maintenance Course (2x40)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
200000100001000	c. Elec and Radio Tech Package Course (40 students)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
200000100001000	d. Advance Computer Networking Course (ACNC) (40 students)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	e. Operational Support Fund									-			
310200100001000	e.1 HCGWCEISC	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	700,000.00	700,000.00		
	e.2 Support Base									-			
310200100001000	e.2.1 Bulacan Group	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100001000	e.2.2 Taguig Group	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100001000	e.2.3 HPCG COMMS Group	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	e.3 Subordinate Unit									-			
310200100001000	e.3.1 CGCOMELS	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100001000	e.3.2 CGIS	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100001000	e.3.3 CGWS	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100001000	e.3.4 CGWCEISC-TI	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		

310200100001000	e.3.5 HSG	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	234,000.00	234,000.00		
	2. Sea Base Operations									-			
	a. Regional Center									-			
310200100003000	a.1 RCC CGDNELZN	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	27,000.00	27,000.00		
310200100003000	a.2 RCC CGDNWLZN	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	a.3 RCC CGDNCR-CL	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	a.4 RCC CGDSTL	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	a.5 RCC CGDBCL	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100003000	a.6 RCC CGDPAL	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
310200100003000	a.7 RCC CGDWV	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
310200100003000	a.8 RCC CGDSV	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	a.9 RCC CGDCV	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	a.10 RCC CGDEV	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	a.11 RCC CGDNM	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
310200100003000	a.12 RCC CGDSWM	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
310200100003000	a.13 RCC CGDSEM	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	b. Communications Services									-			
310200100003000	b.1 Maintenance and Repair (MRO)	CGWCEISC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			

100000100001000	1. Local Travel	MARSLEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	2. Morale and Welfare									-			
100000100001000	a. MARSLEC Anniversary	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	394,100.00	394,100.00		
100000100001000	b. Turn-over Ceremony	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	143,300.00	143,300.00		
100000100001000	c. Team Building Activity	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	311,700.00	311,700.00		
100000100001000	d. Quarterly Assessment	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	192,000.00	192,000.00		
100000100001000	e. Sportsfest	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	363,000.00	363,000.00		
100000100001000	f. Quarterly Physical Fitness Test	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	9,000.00	9,000.00		
100000100001000	g. Year-End Assessment	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	252,450.00	252,450.00		
100000100001000	h. Arrival Honors	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	206,650.00	206,650.00		
100000100001000	i. Inter-PCG Unit Competition	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,900.00	15,900.00		
	3. Meetings and Conferences									-			
100000100001000	a. Weekly Staff Conference	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	84,000.00	84,000.00		
100000100001000	b. Quarterly Command Conference	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	97,050.00	97,050.00		
100000100001000	c. Inter-Agency Coordination Meeting	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
	4. Values and Education								GoP	-			
100000100001000	a. Troops Information and Education (TI & E)	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	54,000.00	54,000.00		
	b. GAD Activities									-			
100000100001000	b.1 Gender Sensitivity Training	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	245,650.00	245,650.00		

100000100001000	b.2 Gender Mainstreaming Seminar	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	103,350.00	103,350.00		
	c. Religious Activities									-			
100000100001000	c.1 Mass Sponsor	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	7,000.00	7,000.00		
100000100001000	c.2 Misa de Gallo	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,500.00	3,500.00		
100000100001000	c.3 Lent/Easter Activities	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	2,000.00	2,000.00		
	c.4 Flore de Mayo		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	9,750.00	9,750.00		
	c.5 Thanksgiving Mass		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,700.00	10,700.00		
100000100001000	c.6 La Naval Festival	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	8,000.00	8,000.00		
100000100001000	c.7 Feast of Stella Mariz	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,000.00	3,000.00		
	5. Trainings/Seminars/ Workshop									-			
100000100001000	a. WASAR	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	114,250.00	114,250.00		
100000100001000	b. IMO Model 6.09	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	c. IMO 3.12 Auditor's Course	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
	B. Equipment Readiness									-			
	1. Vehicles									-			
	a. Repair and Maintenance of Service Vehicle									-			
100000100001000	a.1 Toyota Innova	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	92,000.00	92,000.00		
100000100001000	a.2 Isuzu Light Truck	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	81,600.00	81,600.00		
100000100001000	a.3 Nissan Sentra	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	72,000.00	72,000.00		
100000100001000	a.4 Rusi Motorcycle	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,050.00	25,050.00		

	2. Electronic & Information System Equipment												
100000100001000	a. Repair and Maintenance of Computers	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	b. Repair and Maintenance of Printers	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	83,200.00	83,200.00		
	3. Quartermaster Equipment												
100000100001000	a. Deployable Response Group	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	271,300.00	271,300.00		
100000100001000	b. Training Equipment and Supplies	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	148,100.00	148,100.00		
100000100001000	c. Electrical Supplies	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,850.00	60,850.00		
100000100001000	d. Office Equipment	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	265,000.00	265,000.00		
100000100001000	e. Office Appliances/Fixtures	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	143,000.00	143,000.00		
100000100001000	f. Kitchen Utensils/Equipment	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	61,250.00	61,250.00		
100000100001000	g. Ceremonial Supplies	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	218,500.00	218,500.00		
	C. Facility-Maintenance Readiness												
100000100001000	1. Repair and Maintenance of Building	MARSLEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,777,525.00	1,777,525.00		
100000100001000	2. Repair and Maintenance of Airconditioning Units	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	3. Maintenance of Firearms	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	38,400.00	38,400.00		
100000100001000	4. Maintenance of Septic Tank	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	64,000.00	64,000.00		
100000100001000	5. Solid Waste Management	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	6. Enhancement of Electrical Lines	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	D. Community Relations												
100000100001000	a. Inter-Agency Coordinations	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		

	b. Community Service									-			
100000100001000	b.1 Blood Letting Activity	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,100.00	15,100.00		
100000100001000	b.2 Community Outreach/Feeding Program/Gift Giving	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	141,800.00	141,800.00		
100000100001000	b.3 Medical and Dental Mission	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	31,200.00	31,200.00		
100000100001000	b.4 Brigada Eskwela	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	b.5 Anti-Rabies Vaccination	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,800.00	40,800.00		
	E. Communication Services									-			
100000100001000	1. Internet Subscription	MARSLEC	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	72,000.00	72,000.00		
100000100001000	2. Signal Cable TV Subscription	MARSLEC	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		
100000100001000	3. Cellphone Call Cards	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	12,000.00	12,000.00		
	II. Support to Operations									-			
100000100001000	A. Training Requirements MARSEC Course (3x45 students)	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	903,650.00	903,650.00		
100000100001000	B. TWG Meeting Basic MARSEC Training	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
100000100001000	C. Doctrines Development	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
	III. Operations									-			
	A. Marine Environmental Protection Program									-			
310300100002000	1. Coastal Clean-Up	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	57,800.00	57,800.00		
310300100002000	2. Mangrove Reforestation	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	31,525.00	31,525.00		
	IV. Operational Support									-			
310300100002000	A. CGK9 Force	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
310300100002000	B. CGIDMS	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
310300100002000	C. CGSBPS	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		

310300100002000	D. CGSPF	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
310300100002000	E. Command and Staff Support	MARSLEC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	I. General Administration and Support Services												
100000100001000	A. Mid-year Assessment	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
100000100001000	B. Anniversaries/Ceremonies	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	260,000.00	260,000.00		
100000100001000	C. Year-End Assessment	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
100000100001000	D. Quarterly Conference	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	192,000.00	192,000.00		
100000100001000	E. Veterinary Kennel Inspection and K9 Team Proficiency Evaluation	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	270,000.00	270,000.00		
100000100001000	F. Moral and Discipline Survey	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	G. Anti-Rabies Vaccination	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	267,651.00	267,651.00		
100000100001000	H. Dog Food and Medicine Delivery	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	252,000.00	252,000.00		
100000100001000	I. Troops and Organizational Support	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
100000100001000	J. Mandatory Expenses and Other Expenses	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	288,000.00	288,000.00		
100000100001000	K. Communication Expenses	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	63,600.00	63,600.00		
100000100001000	L. Reproduction of CGK9 Force Manuals and Handbooks	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	M. Equipment Readiness		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,215,936.00	1,215,936.00		
100000100001000	N. Repair and Maintenance Equipment	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	210,934.00	210,934.00		
100000100001000	O. CGK9 Force Fence Relocation and Access Road Diversion	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,998.00	35,998.00		
	P. Trainings												

	1. Basic Courses												
100000100001000	a. CGK9 Dog and Handlers Basic Course Class 15-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	426,196.00	426,196.00		
100000100001000	b. CGK9 Dog and Handlers Basic Course Class 16-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	426,196.00	426,196.00		
100000100001000	c. CGK9 Dog and Handlers Basic Course Class 17-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	426,196.00	426,196.00		
100000100001000	d. CGK9 Dog and Handlers Basic Course Class 18-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	426,196.00	426,196.00		
100000100001000	e. CGK9 Dog and Handlers Basic Course Class 19-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	426,196.00	426,196.00		
	2. Specialization Courses												
100000100001000	a. CGK9 Meat Detection Dog and Handler Specialization Course Class 15-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	b. CGK9 Meat Detection Dog and Handler Specialization Course Class 16-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	c. CGK9 Meat Detection Dog and Handler Specialization Course Class 17-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	d. CGK9 Meat Detection Dog and Handler Specialization Course Class 18-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	e. CGK9 Meat Detection Dog and Handler Specialization Course Class 19-20	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
100000100001000	3. Consultancy Service for PCG National Canine Institute	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
	II. Operations												
	A. Maritime Security & Law Enforcement Program												
	1. Shore Operations												
310200100002000	a. Operational Support to Headquarters CGK9 Force	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	420,000.00	420,000.00		
310200100002000	b. Operational Support to Headquarters CGK9 Group	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	192,000.00	192,000.00		
310200100002000	c. Operational Support to Veterinary Service	CGK9	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,872,000.00	1,872,000.00		
310200100002000	d. Operational Support to CG9 Training Center	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
	e. Operational Support to CG9 Training Center												

310200100002000	e.1 CGK9 TRACEN Taguig Annex	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	168,000.00	168,000.00		
310200100002000	e.2 CGK9 TRACEN Rombion Annex	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	168,000.00	168,000.00		
310200100002000	f. Operational Support to Development Center	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
310200100002000	g. K9 Feeds Requirements	CGK9	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	6,966,750.00	6,966,750.00		
310200100002000	h. Medicine Requirements	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	602,739.00	602,739.00		
310200100002000	i. Medical Supplies	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	217,258.00	217,258.00		
310200100002000	j. Kennel Supplies	CGK9	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	540,895.00	540,895.00		
	I. INTELLIGENCE MONITORING/GATHERING ACTIVITIES									-			
31020010000200	A. Area Visit and Inspection	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	318,000.00	318,000.00		
31020010000200	B. Area Study/PESTEL	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	233,428.00	233,428.00		
31020010000200	C. Site and Survey Inspection (Government & Private Installation)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	239,000.00	239,000.00		
	D. Regional Coordination Activities									-			
103001000100000	1. Regional Law Enforcement Coordinating Committee (12 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	171,090.00	171,090.00		
103001000100000	2. Regional Committee on Illegal Entrants (4 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
103001000100000	3. Peace and Order Council Meeting (12 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
103001000100000	4. Regional Intelligence Committee (12 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
103001000100000	5. Regional Inter Agency Against Trafficking (4 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
103001000100000	6. Regional Interagency Meeting on Drugs (4 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		

103001000100000	7. Regional Intelligence Fusion Committee (12 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
103001000100000	8. Regional Maritime Intelligence Fusion (12 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	96,000.00	96,000.00		
103001000100000	9. NTF West Philippine Sea	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
103001000100000	10. NTF Philippine Rise	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
103001000100000	11. Joint AFP-PNP Intelligence Committee (4 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
103001000100000	12. Regional Anti - Illegal Logging Task Force (4 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
	II. PERSONNEL READINESS									-			
	A. Morale and Welfare									-			
103001000100000	1. HCGIF Anniversary	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	203,412.00	203,412.00		
103001000100000	2. Team Building	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
103001000100000	3. Year End Assessment Workshop	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	435,630.00	435,630.00		
103001000100000	4. Athletic Activities	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
103001000100000	5. Commanders Time/Dialogue	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
103001000100000	6. New Years Call	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	110,000.00	110,000.00		
103001000100000	B. Troops Information and Activity	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	71,600.00	71,600.00		
	C. Religious Activities									-			
103001000100000	1. Monthly Mass Sponsorship (12 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
103001000100000	2. Misa De Gallo	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
103001000100000	3. Lent/Easter Activities	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		

103001000100000	4. Other Religious Activities	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	D. Conferences and Assessment									-			
103001000100000	1. Seminar Workshop	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	320,000.00	320,000.00		
103001000100000	2. Quarterly Conferences (3 Activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	608,600.00	608,600.00		
	III. COUNTER INTELLIGENCE OPERATIONS									-			
310200100002000	A. Personnel Security Investigation for CG Applicants	CGIF	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,631,880.00	2,631,880.00		
310200100002000	B. Record Check/ Clearances for CG Personnel (Promotions, Schooling, Position)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	761,795.00	761,795.00		
310200100002000	C. C.I. Operation/ Investigation against Erring Organic Personnel	CGIF	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,028,960.00	1,028,960.00		
310200100002000	D. Security Coverage	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
310200100002000	E. Confirmation of Drug test	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	48,000.00	48,000.00		
310200100002000	F. Background Check for Marriage applications of 100 PCG Personnel	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
310200100002000	G. Business check	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
	H. Security Survey Inspection of CG Installations									-			
310200100002000	1. CG Districts	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	184,000.00	184,000.00		
310200100002000	2. CG Stations	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	310,500.00	310,500.00		
310200100002000	3. CG Sub-Stations	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	603,330.00	603,330.00		
310200100002000	4. Lighthouses/Light Stations	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	550,000.00	550,000.00		
310200100003000	5. Radar Stations (HPCG, CG Base Farola, CG Base Taguig, CG Base Romblon, CG Base Laguindingan, CG Base Mactan, CG Base Sibutu)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	85,660.00	85,660.00		
310200100002000	6. CG Training Schools (Bataan La Union, Romblon)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	95,480.00	95,480.00		

310200100003000	7. Vessel Traffic Monitoring Service (CG buoy Base Cavite, Balagtas Receiving Station, HCGWCEISS, CG RF)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	84,320.00	84,320.00		
	IV. TRAINING READINESS									-			
	A. Philippine Coast Guard									-			
200000100001000	1. Coast Guard Intelligence Course	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	541,600.00	541,600.00		
200000100001000	2. VIP Protection Course	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
200000100001000	3. Coast Guard Research and Analysis Course	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
200000100001000	4. Coast Guard Case Operation Course	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	A. Philippine Navy									-			
200000100001000	1. Naval Officers Intelligence Officers Course	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
200000100001000	2. Naval Enlisted Personnel Intelligence Course	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
200000100001000	3. Intelligence Research and Analysis Course	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	33,500.00	33,500.00		
	V. EQUIPMENT READINESS (Repair and Maintenance)									-			
	A. Mobility									-			
103001000100000	1. Service Vehicles	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	558,400.00	558,400.00		
103001000100000	2. Motorcycle	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	206,400.00	206,400.00		
	B. Electronics and Information System									-			
103001000100000	1. Repair and Maintenance of Computers/Laptops	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
103001000100000	2. Repair and Maintenance of Printers/Photocopier	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
103001000100000	3. Repair and Maintenance of CCTV		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
103001000100000	4. Repair and Maintenance of Air Conditioned Unit	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		

103001000100000	C. Weapons	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	53,440.00	53,440.00		
	VI. FACILITY-MAINTENANCE READINESS									-			
103001000100000	A. Repair and Maintenance of HCGIF Building	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
103001000100000	B. Repair and Maintenance of Field Stations Buildings	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	390,765.00	390,765.00		
	VII. MANDATORY AND OTHER EXPENSES									-			
103001000100000	A. Postage and Deliveries (12 activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
103001000100000	B. Communications (12 activities)	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
103001000100000	C. Internet Subscription	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	96,000.00	96,000.00		
103001000100000	D. Office/Building Rental	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
103001000100000	E. Water	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	78,000.00	78,000.00		
103001000100000	F. Watercraft/Motor Vehicle Rental	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	336,000.00	336,000.00		
	VIII. ADMIN REQUIREMENTS	CGIF								-			
103001000100000	A. Headquarters	CGIF	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,730,605.00	1,730,605.00		
103001000100000	B. Field Stations	CGIF	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,096,755.00	2,096,755.00		
	IX. COAST GUARD INTELLIGENCE & SECURITY TRAINING FACILITY									-			
103001000100000	A. Formulation of Training Facilities	CGIF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	108,850.00	108,850.00		
	A. Personnel Readiness									-			
	1. Local Travel	SEAMARSH ALL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	48,000.00	48,000.00		
	2. Morale and Welfare Activities									-			
310200100003000	a. Fellowship	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		

310200100003000	b. Team Building	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
310200100003000	c. Year-end Assessment Program	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	3. Meetings and Conferences									-			
310200100003000	a. Monthly Meeting	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
	4. Trainings/Seminars/ Workshops									-			
310200100003000	a. Gun Safety and Marksmanship Training	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	B. Equipment Readiness									-			
	1. Vehicles									-			
	a. Repair and Maintenance of Service Vehicle		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	2. Electronic & Information System Equipment									-			
310200100003000	a. Repair and Maintenance of Computers	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
310200100003000	b. Repair and Maintenance of Printers	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	16,000.00	16,000.00		
	3. Quartermaster Equipment									-			
310200100003000	a. Repair and Maintenance of Airconditioning Unit	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	C. Mandatory and Other Expenses									-			
310200100003000	1. Cellphone Load	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	42,000.00	42,000.00		
	II. Support to Operations									-			
310200100003000	1. Basic Sea Marshall Course	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	III. Operational Support									-			
310200100003000	1. Janitorial Supply	SEAMARSH ALL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	I. General Administration and Support									-			
	A. Local Travel									-			

100000100001000	- Supply and Delivery of Airline Tickets/Bus Fare and Representation Expenses per Diem for HCGLSC	ALL HCGLSC SUB-UNITS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	2,165,001.00	2,165,001.00		
100000100001000	- Supply and Delivery of Training Expenses	ALL HCGLSC SUB-UNITS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,999,320.00	2,999,320.00		
100000100001000	- Supply and Delivery of Printing and Publication	HCGLSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	381,500.00	381,500.00		
100000100001000	- Supply and Delivery of Office and other Supplies	HCGLSC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,200,000.00	1,200,000.00		
100000100001000	- Supply and Delivery of Semi-Expandable Equipments	ALL HCGLSC SUB-UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	- Supply and Delivery of Semi-Expandable Equipments	ALL HCGLSC SUB-UNITS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,929,000.00	2,929,000.00		
100000100001000	- Supply and Delivery of Office and Other Supplies and Materials	ALL HCGLSC SUB-UNITS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,354,470.50	2,354,470.50		
100000100001000	- Supply and Delivery of Office and Other Supplies and Materials	ALL HCGLSC SUB-UNITS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,371,590.00	1,371,590.00		
100000100001000	- Supply and Delivery of Office and Other Supplies and Materials	ALL HCGLSC SUB-UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	- Supply and Delivery of Postage and Courier Services	ALL HCGLSC SUB-UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	288,000.00	288,000.00		
100000100001000	- Supply of Materials and Services for Repair and Maintenance of ICT Equipment	ALL HCGLSC SUB-UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	85,000.00	85,000.00		
100000100001000	- Supply and Delivery of Supplies, Materials and Services for Repair and Maintenance of Building/Facility	HCGLSC/CG REMO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,050,000.00	1,050,000.00		
100000100001000	- Supply of Materials and Services for Repair and Maintenance of other Machineries and Equipment	ALL HCGLSC SUB-UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	197,000.00	197,000.00		
100000100001000	- Supply and Delivery of Military, Police and Security Supplies and Equipment	ALL HCGLSC SUB-UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	130,000.00	130,000.00		
100000100001000	- Supply of Materials and Services for Repair and Maintenance of Vehicles	ALL HCGLSC SUB-UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	520,444.00	520,444.00		
100000100001000	- Supply and Delivery of Miscellaneous Expenses	ALL HCGLSC SUB-UNITS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,417,900.00	3,417,900.00		
100000100001000	- Supply and Delivery of Representation / Miscellaneous Expenses	ALL HCGLSC SUB-UNITS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,723,800.00	3,723,800.00		

100000100001000	- Supply and Delivery of Miscellaneous Expenses (Venue and Melas)	ALL HCGLSC SUB-UNITS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,120,306.00	1,120,306.00		
100000100001000	- Other Professional Services	HCGLSC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	- Mandatory and Other Expenses	ALL HCGLSC SUB-UNITS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	729,800.00	729,800.00		
100000100001000	- Real Estate Management Activities (Lot Tilling/Geohazard Applications)	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for CGIDS Anniversary	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	47,600.00	47,600.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for CGIDS Monthly Assessment	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	104,000.00	104,000.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Year-end Assessment	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,500.00	70,500.00		
	B. Equipment Readiness									-			
100000100001000	- Delivery of Common Use Supplies and other Materials for CGIDS Service Vehicles	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00		
100000100001000	- Delivery of Common Use Supplies and other Materials for CGIDS Airconditioning Units	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	45,000.00	45,000.00		
	C. Mandatory and other Expenses									-			
100000100001000	- Delivery of Supplies and Materials for other Office Supplies Expenses	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
100000100001000	- Delivery of Supplies and Materials for Office Equipment Expenses	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,900.00	49,900.00		
100000100001000	- Delivery of Common Use Supplies and other Materials for CGIDS Internet Service Provider	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	138,000.00	138,000.00		
100000100001000	- Delivery of Drinking Water Consumption	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,200.00	20,200.00		
	D. Operational Readiness and Support Fund									-			
100000100001000	- Delivery of CGIDS Workforce during State of Public Health Emergency in line with COVID-19 for the Month of April	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	106,400.00	106,400.00		

100000100001000	- Delivery of CGIDS Workforce during State of Public Health Emergency in line with COVID-19 for the Month of May	CGIDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	68,400.00	68,400.00		
	I. General Administration and Support									-			
	A. Local Travel									-			
100000100001000	1. CG Districts, CG Stations, CG Sub-stations, Lighthouse, Non-Government Agencies and other Related Activities	CGREMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	544,300.00	544,300.00		
	B. Personnel Readiness									-			
	1. Morale and Welfare									-			
100000100001000	a. CGREMO Anniversary	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,500.00	40,500.00		
100000100001000	b. Mid-Year Assessment	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,500.00	40,500.00		
100000100001000	c. Year-End/Christmas/New Year Celebration	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,500.00	40,500.00		
100000100001000	d. Conference/Secretarial Athletics Activities	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,800.00	40,800.00		
	2. Personnel Readiness									-			
100000100001000	a. Troops Information & Education (TI&E)	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,300.00	24,300.00		
	3. Administration and Workshop Seminars									-			
100000100001000	a. CG Districts Seminars	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	380,450.00	380,450.00		
	B. Equipment Readiness									-			
100000100001000	1. QM Equipment/Office Supplies	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	92,825.00	92,825.00		
100000100001000	2. Survey Accessories (battery, charger, prism, tripod, calibrated leveling rod, steel tape, Handheld Radios)	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	3. Service Vehicle Repair and Maintenance									-			
100000100001000	a. Repair and Maintenance of Service Vehicle (Spare Parts, Car Wash, Parking Fee)	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. Repair of Computers and Printers	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		

100000100001000	c. Repair of Airconditioning Units	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	4. Calibration of Total Station and Registration	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
	C. Inter Agency Coordination Meeting									-			
100000100001000	1. Inter-Agency Coordinations	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	214,200.00	214,200.00		
	D. Facility-Maintenance Readiness									-			
100000100001000	1. Repair and Maintenance of Office/Building	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	E. Operational Readiness									-			
100000100001000	1. Titling of Real Estates Properties	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	2. DENR Geo-hazzard Certificates	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Publication of Real Estate Management Manuals (Districts and Stations)	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	141,500.00	141,500.00		
	F. Mandatory and Other Expenses									-			
100000100001000	1. Courier Expenses to all CG Districts, Stations, Sub Stations and other concerned Agencies	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	12,000.00	12,000.00		
100000100001000	2. Water	CGREMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	12,000.00	12,000.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
	1. Morale & Welfare									-			
100000100001000	a. Mid-year Assessment and Workshop	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	b. Year-End Assessment and Workshop	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	c. Athletic Activities	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	41,800.00	41,800.00		
	d. Inspection and Inventory Activity									-			
100000100001000	d.1 PCG Jacket	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	66,000.00	66,000.00		

100000100001000	e. Turn-Over of SAO Activity	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
	2. Values and Education									-			
100000100001000	a. Troops Information & Education (TI&E)	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,300.00	36,300.00		
	B. Equipment Readiness									-			
	1. Repair and Maintenance of VEHICLES									-			
100000100001000	a. Service Vehicle	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	122,344.00	122,344.00		
	2. Repair and Maintenance of Office Equipment									-			
100000100001000	a. Airconditioning Units and Printer	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	C. Units Requirements									-			
100000100001000	1. Unit Meeting	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	96,800.00	96,800.00		
100000100001000	2. Office Supplies and Materials	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	316,100.00	316,100.00		
100000100001000	3. Unforeseen contingency unavailable to PSDBM	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	125,000.00	125,000.00		
	D. Mandatory and Other Expenses									-			
	1. Utilities									-			
100000100001000	a. Water Refilling Station	SAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,000.00	21,000.00		
	I. General Administration and Support									-			
	A. Morale and Welfare									-			
100000100001000	1. Monthly Assessment	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	66,000.00	66,000.00		
100000100001000	2. Mid-Year Assessment	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	71,000.00	71,000.00		
100000100001000	3. Motorpool Year-End Assessment	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	4. Athletic Uniform	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	39,600.00	39,600.00		
100000100001000	5. Shirt Jack	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	33,000.00	33,000.00		

100000100001000	6. Anniversary	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	71,000.00	71,000.00		
100000100001000	7. Meals for Motorpool Dispatch	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	72,000.00	72,000.00		
100000100001000	8. Polo Shirt	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	33,000.00	33,000.00		
100000100001000	9. Markmanship	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	B. Equipment Readiness									-			
100000100001000	1. Other Repair for Vehicles	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	II. Delivery of Supplies									-			
100000100001000	1. Quarterly Master Supply	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	194,900.00	194,900.00		
	III. Other Supply									-			
100000100001000	1. Supply and Delivery of Carabiners, Utility Box Printer	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	IV. Maintenance of Facilities									-			
100000100001000	1. Supply and Delivery of Facilities	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	56,100.00	56,100.00		
	V. Mandatory and Other Expenses									-			
100000100001000	1. Expenses for Internet	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	138,000.00	138,000.00		
100000100001000	2. Mineral Water	CGMTPL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,400.00	5,400.00		
100000100001000	- Supply and Delivery of Airline Tickets/Bus Fare and Representation Expenses per Diem for CGIAS Investigators	HCGIAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	136,000.00	136,000.00		
100000100001000	- Supply and Delivery of Airline Tickets/Bus Fare and Representation Expenses per diem for Deployment of Internal Affairs Unit	HCGIAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	530,000.00	530,000.00		
	B. Organizational Activity									-			

100000100001000	-Delivery of Supply and Materials for Crafting/Review of PCG Doctrines, Circulars and SOPs	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	112,000.00	112,000.00		
100000100001000	C. Morale and Welfare									-			
100000100001000	- Supply and Delivery of Awards and Decorations	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	45,000.00	45,000.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for CGIAS Monthly Assessment	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	630,000.00	630,000.00		
100000100001000	- Representation Expenses for New Years Call with C,CGIAS	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,000.00	49,000.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for CGIAS Anniversary	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	271,090.00	271,090.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Year-End Assessment and Planning Workshop	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	302,000.00	302,000.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Team Building	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	182,000.00	182,000.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Commanders Time/Dialogue	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00		
	D. Values Education									-			
100000100001000	- Representation Expenses for Troops and Information Education	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	76,800.00	76,800.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for GAD Activities	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,500.00	36,500.00		
100000100001000	E. Command and Staff Requirements	HCGIAS								-			
100000100001000	- Representation Expenses for Command and Staff Meetings	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	234,000.00	234,000.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Case Conferences	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	455,000.00	455,000.00		
100000100001000	- Supply and Delivery of Supplies and Materials for the Conduct of AGI	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	164,200.00	164,200.00		
100000100001000	- Procurement of Other Supplies with unforeseen contingency and unavailable at PSDBM	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	360,000.00	360,000.00		
	F. Unit Training Courses									-			
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Basic Audit Course	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	139,000.00	139,000.00		

100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Basic Investigation Course	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	176,962.00	176,962.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Administrative Disciplinary Powers of Commanding Officer	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for IMO 6.09 Course	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,320.00	49,320.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for IMO 3.12 Course	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	69,720.00	69,720.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Basic Driving Course	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	420,000.00	420,000.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for WASAR Training	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	46,800.00	46,800.00		
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for CGIAS Firing Proficiency	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
	G. Equipment Readiness									-			
100000100001000	- Delivery of Common Use Supplies and other Materials for CGIAS Equipment Readiness	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	455,600.00	455,600.00		
	H. Operational Readiness									-			
100000100001000	- Representation Expenses and Delivery of Supplies and Materials in the Conduct of Investigation	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	210,000.00	210,000.00		
100000100001000	- Delivery of Supplies and Materials in the Conduct of Marshalling	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	245,000.00	245,000.00		
100000100001000	- Delivery of Supplies and Materials for the Staff Communication Requirements	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	139,200.00	139,200.00		
	I. Community Relation Service									-			
100000100001000	- Representation Expenses and Delivery of Supplies and Materials for Community Relation Activities	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	K. Mandatory and Other Expenses	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	468,000.00	468,000.00		
	L. Facility-maintenance Readiness									-			
100000100001000	- Repair and Maintenance of Building	HCGIAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,056,808.00	1,056,808.00		
	I. General Administration and Support									-			
	A. Morale and Welfare									-			
100000100001000	1. HSG Anniversary	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	126,400.00	126,400.00		

100000100001000	2. Team Building	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	380,900.00	380,900.00		
100000100001000	3. Quarterly Assessment	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	372,000.00	372,000.00		
100000100001000	4. Commandant's Cup (NHQ-PCG Team)	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	55,000.00	55,000.00		
100000100001000	5. Year-end Assessment	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	388,500.00	388,500.00		
	B. Values and Education									-			
	1. TI&E									-			
100000100001000	a. Security Seminar	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,460.00	20,460.00		
100000100001000	b. National Simultaneous Earthquake Drill (NSED)	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	27,280.00	27,280.00		
100000100001000	c. Rescue and Disaster Response Seminar	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,460.00	20,460.00		
100000100001000	2. Valentine's Day Celebration	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,400.00	5,400.00		
100000100001000	3. Religious Activities	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	C. Training Readiness									-			
	1. Unit Training									-			
100000100001000	a. Water Search and Rescue (WASAR)	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	71,730.00	71,730.00		
100000100001000	b. Basic Life Support	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	69,300.00	69,300.00		
100000100001000	c. Marksmanship Training	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	8,500.00	8,500.00		
100000100001000	d. Fire Fighting Training	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	8,500.00	8,500.00		
	D. Equipment Readiness									-			
	1. RM-Vehicle and Spare Parts									-			
100000100001000	a. Vehicle-PMS	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	b. Spare Parts	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	2. Machinery									-			

100000100001000	a. Repair and Maintenance of Generator Set	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. Repair and Maintenance of Air conditioning Units	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	28,000.00	28,000.00		
100000100001000	c. Repair, Maintenance of Various Office and IT Equipment	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	31,000.00	31,000.00		
100000100001000	d. Musical Instruments	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	E. Troops and Organization									-			
100000100001000	1. Quartermaster Supplies	HSG	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	7,932,500.00	7,932,500.00		
100000100001000	2. Janitorial Supplies	HSG	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,247,500.00	2,247,500.00		
	F. Maintenance of NHPCG Facilities									-			
100000100001000	1. Carpentry (Parts & Tools)	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	88,000.00	88,000.00		
100000100001000	2. Electrical (Parts & Tools)	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,500.00	80,500.00		
100000100001000	3. Plumbing (Parts & Tools)	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	45,000.00	45,000.00		
	G. Community Relation Service									-			
100000100001000	1. Vigil per diem	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	2. Funeral Flower	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	H. Flags	HSG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	83,160.00	83,160.00		
	I. GENERAL ADMINISTRATION AND SUPPORT									-			
	A. Local Travel									-			
100000100001000	1. Travel Expenses	CGSSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
100000100001000	B. Trainings and Seminars	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	237,000.00	237,000.00		
	C. Morale and Welfare									-			

100000100001000	1. Quarterly Assessments	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	906,000.00	906,000.00		
100000100001000	2. Team Building	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	362,500.00	362,500.00		
100000100001000	3. Athletic Activities/Sportsfest	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	660,500.00	660,500.00		
100000100001000	4. Commanders Time/Dialogue	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
100000100001000	5. Meetings and Conferences	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	853,000.00	853,000.00		
100000100001000	6. CGSSF Anniversary	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	253,500.00	253,500.00		
100000100001000	7. Ceremonies	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,000.00	999,000.00		
	D. Values and Education									-			
100000100001000	1. Troop Information and Education (TI&E)	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	2. GAD Activities	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	195,000.00	195,000.00		
100000100001000	3. Religious Activities (Lenten, Misa De Gallo, Eid'l Fitr and Eid'l Adha)	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	22,500.00	22,500.00		
100000100001000	4. Drills	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	336,600.00	336,600.00		
100000100001000	5. Quarterly Mandatory Drug Test	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
	E. Command and Staff Requirements									-			
100000100001000	1. Command and Staff Requirements	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	721,250.00	721,250.00		
100000100001000	2. Memento	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	125,000.00	125,000.00		
100000100001000	3. Office Equipment	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	59,000.00	59,000.00		
	F. System Development									-			
100000100001000	1. Printing and Binding Expenses	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	151,200.00	151,200.00		
	G. Unit Training Courses									-			

100000100001000	1. Marksmanship	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	358,000.00	358,000.00		
100000100001000	2. WASAR	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	83,000.00	83,000.00		
	H. Equipment Readiness									-			
100000100001000	1. Repair and Maintenance Office Equipment	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	77,900.00	77,900.00		
100000100001000	2. Personal Protective Equipment	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
100000100001000	3. Ship and Small Craft Navigational Readiness	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
100000100001000	4. Ship and Small Craft Repair Supply and Maintenance	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	581,130.00	581,130.00		
100000100001000	5. Repair and Maintenance of Service Vehicle	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	458,320.00	458,320.00		
	J. Facility-Maintenance Readiness									-			
100000100001000	1. Repair and Maintenance of Building	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	233,600.00	233,600.00		
	K. Mandatory Expense and other Expenses									-			
100000100001000	1. Water Expenses	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. Internet Expenses	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,000.00	36,000.00		
100000100001000	3. Postage and Deliveries	CGSSF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	I. General Administration and Support Services									-			
	A. Local Travel									-			
100000100001000	1. Operational Readiness (ORE)	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
100000100001000	2. Mobile Training	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	B. Morale and Welfare									-			
100000100001000	1. Quarterly Assessment	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	2. STG Anniversary	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,500.00	36,500.00		

100000100001000	3. Commander's Time	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	4. Staff Conference	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	5. Organization Development Training	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	51,000.00	51,000.00		
	C. Values and Education									-			
100000100001000	1. Troops Information and Education	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	2. Religious Activity (Lenten, Misa De Gallo, Eid'l Fitr and Eid'l Adha)	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	3. Women's Month	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	D. STG Offices and Branches Requirements	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	158,023.94	158,023.94		
	E. System Development									-			
100000100001000	1. Printing and Publication	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
	F. Unit Training Course									-			
	1. Shipboard Course									-			
310200100003000	a. Senior Ship Management Level Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	316,594.35	316,594.35		
310200100003000	b. Junior Ship Operational Level Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	288,326.40	288,326.40		
310200100003000	c. Advance Seamanship and Safety Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	211,512.15	211,512.15		
310200100003000	d. Instructor's Model Course (IMO 6.09)	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	318,000.00	318,000.00		
310200100003000	e. Instructor's Model Course (IMO 3.12)	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	318,000.00	318,000.00		
310200100003000	f. Boat Captain Package Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	84,543.60	84,543.60		
310200100003000	g. Boat Engineer Package Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	84,543.60	84,543.60		
310200100003000	h. Boarding Officer's Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	78,482.10	78,482.10		

310200100003000	i. Ships Diver Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	154,374.35	154,374.35		
	G. Specialization Courses									-			
200000100001000	1. Deck Specialization Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	311,672.05	311,672.05		
200000100001000	2. Operation Specialization Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	325,981.55	325,981.55		
200000100001000	3. Engineering Specialization Course	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	381,658.39	381,658.39		
	H. Equipment Readiness									-			
100000100001000	1. Repair and Maintenance of Printers, Computer, Appliances and Equipment	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	32,900.00	32,900.00		
100000100001000	2. Maintenance of Vehicle	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	I. Facility Readiness and Maintenance									-			
100000100001000	1. Facility Maintenance (OBMCE)	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,243.76	49,243.76		
100000100001000	2. Facility Maintenance (STG Office and Branches)	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	49,263.76	49,263.76		
	J. Utilities Mandatory Payment									-			
100000100001000	1. Internet Usage	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,980.00	25,980.00		
100000100001000	2. Portable Water Refill	CGSTG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	23,400.00	23,400.00		
	A. General Administration and Support Services									-			
100000100001000	1. Local Travel Expenses	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
	B. Morale and Welfare									-			
100000100001000	1. Quarterly Assessment	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	2. Team Building	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	3. Sports Fest	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	4. Meetings/Conference									-			

100000100001000	a. Staff Conference	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. PCG CASB Meeting	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	101,000.00	101,000.00		
100000100001000	c. Ex-O Selection Board Meeting	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	d. Boat Captain Selection Board Meeting	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	e. Review of Officers, SDR	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	5. CGSSFMG Anniversary	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	6. Ceremonies									-			
100000100001000	a. Turn-over of Commanding Officers	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	7. Commander's Time	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	C. Values and Education									-			
100000100001000	1. Troops, Information and Education (Ti&E)	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
	D. Branch Requirements									-			
100000100001000	1. Office Equipment	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	160,000.00	160,000.00		
100000100001000	2. Office Supplies	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Other Supplies	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	69,000.00	69,000.00		
	E. Equipment Readiness									-			
	1. Repair and Maintenance Office Equipment									-			
100000100001000	a. Repair of Airconditionin Unit	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. Repair of Computers and Printers	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	F. Facility-Maintenance Readiness	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	G. Mandatory and Other Expenses									-			

100000100001000	1. Water Expenses	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	2. Internet Expenses	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	45,000.00	45,000.00		
100000100001000	3. Rental or Xerox Machine	CGSSF-MG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	I. General Administration and Support									-			
100000100001000	A. Local Travel	CGSSF-MRG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	360,000.00	360,000.00		
100000100001000	B. Trainings and Seminars	CGSSF-MRG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	235,000.00	235,000.00		
100000100001000	C. Morale and Welfare	CGSSF-MRG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	534,000.00	534,000.00		
100000100001000	D. Values and Education	CGSSF-MRG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	109,000.00	109,000.00		
100000100001000	E. Command and Staff Requirements	CGSSF-MRG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	267,700.00	267,700.00		
100000100001000	F. Mandatory and Other Expenses	CGSSF-MRG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	66,000.00	66,000.00		
	II. Operations									-			
100000100001000	A. Operation Tools	CGSSF-MRG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	428,300.00	428,300.00		
	I. Operations									-			
	A. Maritime Security & Law Enforcement Program									-			
	1. Sea Based Operations									-			
	a. Morale and Welfare Activities									-			
310200100003000	a.1 Team Building/Fellowship	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	56,000.00	56,000.00		
310200100003000	a.2 Christmas/New Year Celebration	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
310200100003000	a.3 Anniversary	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	b. Mandatory and Other Expenses									-			

310200100003000	b.1 Internet	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
310200100003000	b.2 Cable	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
310200100003000	c. Repair and Maintenance of Office Equipment	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
310200100003000	d. Repair and Maintenance of Airconditioning Units	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
310200100003000	e. Repair and Maintenance of HCGATU Building	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,450.00	100,450.00		
	f. conduct of Coast Guard Training Courses									-			
310200100003000	f.1 CTC Course (2x20 students)	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	413,950.00	413,950.00		
310200100003000	g. Weapons Maintenance	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,200.00	120,200.00		
310200100003000	h. Military and Police Supplies	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	117,000.00	117,000.00		
310200100003000	i. Repair and Maintenance Handheld Radios	CGATU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	32,400.00	32,400.00		
	I. General Administration and Support									-			
	A. General Administration and Support Services									-			
	1. Local Travel	CGSOF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	168,000.00	168,000.00		
	2. Command Morale and Welfare Activities									-			
100000100001000	a. Team Building / Fellowship	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	101,000.00	101,000.00		
100000100001000	b. Christmas / New Years Celebration	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	166,000.00	166,000.00		
100000100001000	c. Anniversary	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	156,250.00	156,250.00		

	3. Ceremonies	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,500.00	70,500.00		
100000100001000	4. Repair and Maintenance of Vehicles	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	342,000.00	342,000.00		
100000100001000	5. Repair and Maintenance of Motorcycle	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,100.00	15,100.00		
100000100001000	6. Maintenance of Diving Locker	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,000.00	999,000.00		
100000100001000	7. Repair and Maintenance of Office Equipment	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	227,700.00	227,700.00		
100000100001000	8. Repair and Maintenance of Airconditioning Unit	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	290,050.00	290,050.00		
100000100001000	9. Repair Maintenance of HCGSOF Building	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,800.00	999,800.00		
100000100001000	10. Repair and Maintenance of Light and Electrical Materials	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,600.00	999,600.00		
	II. Support to Operations									-			
	A. Conduct Coast Guard Training Courses									-			
200000100001000	1. Coast Guard Special Operations Course	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	483,715.00	483,715.00		
200000100001000	2. Technical Wreck Penetration Course	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	281,818.00	281,818.00		
200000100001000	3. Explosive Ordnance Disposal Course	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	568,358.00	568,358.00		
	III. Operations									-			
	A. Maritime Search & Rescue Program									-			
	1. Maritime Search and Rescue Operations									-			
310100100001000	a. Diving Equipment (Repair and Maintenance)	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	994,700.00	994,700.00		
310100100001000	b. Repair of Scuba Tank	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,400.00	999,400.00		
310100100001000	c. APEKS First Stage and Second Stage Service Kit	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,700.00	999,700.00		
310100100001000	d. Compressor	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	953,800.00	953,800.00		

310100100001000	e. Diving Operations	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	503,550.00	503,550.00		
	B. Maritime Security and Law Program									-			
	1. Sea Based Operation									-			
310100100001000	a. Weapons Maintenance	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,758.00	999,758.00		
310100100001000	b. Military and Police Supplies	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	496,750.00	496,750.00		
310100100001000	c. Repair and Maintenance of Aluminum Boats	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,915.00	999,915.00		
310100100001000	d. Repair of Rubber Boats	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	999,500.00	999,500.00		
310100100001000	e. Maintenance of Rubber Boats	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	478,578.00	478,578.00		
	f. Repair and Maintenance of OBM									-			
310100100001000	f.1 Outboard Motor HONDA (BF-40)	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	472,505.00	472,505.00		
310100100001000	f.2 Outboard Motor EVINRUDE (E40JMH)	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	438,000.00	438,000.00		
310100100001000	f.3 Outboard Motor MERCURY 30HP	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	537,157.00	537,157.00		
310100100001000	f.4 Outboard Motor MERCURY 40HP	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	581,150.00	581,150.00		
310100100001000	f.5 Outboard Motor YAMAHA 40HP	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	363,500.00	363,500.00		
310100100001000	g. Repair and Maintenance of RHIB	CGSOF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	995,211.00	995,211.00		
	I. General Administration and Support									-			
	A. General Administration and Support Services									-			
100000100001000	1. Command Supervision & Conferences & Management	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	172,800.00	172,800.00		
100000100001000	2. Quarterly Assessment	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		

100000100001000	3. Annual International Hot Air Balloon Fiesta	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	393,300.00	393,300.00		
100000100001000	4. CGAF Anniversary	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	726,700.00	726,700.00		
100000100001000	5. Year-end Assessment	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	171,700.00	171,700.00		
100000100001000	6. Values and Education	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	78,000.00	78,000.00		
100000100001000	7. Program Review and Analysis	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	12,000.00	12,000.00		
100000100001000	8. Office Supplies and Other Expenses	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	14,842,392.00	14,842,392.00		
100000100001000	9. Janitorial Supplies and Other Expenses	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,614,372.00	10,614,372.00		
100000100001000	10. Other Supplies and Material Expenses	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	414,702.00	414,702.00		
100000100001000	11. Community Relation Service	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	105,000.00	105,000.00		
100000100001000	12. Equipment Readiness	CGAF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	143,543.00	143,543.00		
	I. General Administration and Support									-			
	A. PERSONNEL READINESS									-			
100000100001000	1. Traveling Expenses - Local	CGFC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	2. Morale & Welfare									-			
100000100001000	a. Sports and Fitness	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
	3. Administrative Activities									-			
100000100001000	a. Conferences and Meetings	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,000.00	36,000.00		
100000100001000	b. Monthly Meetings	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	18,000.00	18,000.00		

100000100001000	c. Capability Development & Enhancement Workshop (2days)	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	192,700.00	192,700.00		
100000100001000	d. CGFC Anniversary	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	161,450.00	161,450.00		
100000100001000	e. Year-End Assessment	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	98,000.00	98,000.00		
	4. Values and Education									-			
100000100001000	a. Troops Information & Education (TI&E)	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	5. Office Supplies Expenses	CGFC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,364,280.00	2,364,280.00		
100000100001000	6. Common Office Devices/Equipment	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,750.00	75,750.00		
100000100001000	7. Electrical & Hardware Supplies	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	19,170.00	19,170.00		
100000100001000	8. Janitorial Supplies	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	65,790.00	65,790.00		
	9. Other Supplies and Materials									-			
100000100001000	a. Supply and Delivery of Various Kitchen Appliances and Utensils	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	39,579.00	39,579.00		
100000100001000	b. Supply and Delivery of Christmas Decorations	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	11,400.00	11,400.00		
100000100001000	c. Supply and Delivery of Purified Drinking Water	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	38,400.00	38,400.00		
100000100001000	10. Semi-Expandable Furniture and Fixtures	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	69,000.00	69,000.00		
	II. Equipment Readiness									-			
	1. Equipment and Program Maintenance									-			
100000100001000	a. Data Base Maintenance (CPMU)	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,800.00	200,800.00		
100000100001000	b. Heavy Duty Printer Maintenance (Printronic)	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	c. Repair and Maintenance - Office Equipment	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	6,000.00	6,000.00		
	2. Repair and Maintenance - Motor Vehicles									-			

100000100001000	a. Vehicles Maintenance	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,125.00	21,125.00		
	iii. Facility Maintenance Readiness									-			
100000100001000	1. Repair and Maintenance - Furnitures and Fixtures	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	8,100.00	8,100.00		
100000100001000	2. Plumbing Materials	CGFC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	14,800.00	14,800.00		
	I. General Administration and Support									-			
	A. Morale and Welfare Activities									-			
100000100001000	1. Mid-Year Assessment	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	55,000.00	55,000.00		
100000100001000	2. Regular Office Meeting	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	3. Thanksgiving/Year-End Assessment	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	55,000.00	55,000.00		
100000100001000	4. Sportsfest/Recreational Activities	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	B. Values and Education									-			
100000100001000	1. Troops and Information Education (TI&E)	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
	C. Vehicle Repair									-			
100000100001000	1. Repair and Maintenance of Utility Vehicles	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	17,900.00	17,900.00		
	D. Office Maintenance									-			
100000100001000	1. Repair of Office	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	2. Maintenance of Office	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	14,000.00	14,000.00		
100000100001000	3. ICT Equipments	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
	E. Documents									-			
100000100001000	1. Delivery and Mailing of Documents	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	2. Management of 201 Files/Record Files	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	27,000.00	27,000.00		
	F. Printing and Publication									-			

100000100001000	1. Book Binding	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	17,000.00	17,000.00		
100000100001000	2. Printing of Calling Cards	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,900.00	25,900.00		
100000100001000	3. Issuance and Releasing of Orders/Certifications/Statement of Service/Documents	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
	G. PCG Personnel Identification System									-			
100000100001000	1. Issuance of PCG Identification Card	CGAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	553,200.00	553,200.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
100000100001000	1. Supply and Delivery of Uniforms for Sports Fest, Team Building and Anniversaries	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	31,200.00	31,200.00		
100000100001000	2. Supply and Delivery of Catering Services for Monthly Assessment for CGPS Personnel	CGPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	171,600.00	171,600.00		
100000100001000	3. Troops, Information and Education for Coast Guard Procurement Service Personnel	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	93,600.00	93,600.00		
100000100001000	4. Supply and Delivery of Catering Services for Coast Guard Procurement Service Mid-Year Assessment	CGPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	26,000.00	26,000.00		
100000100001000	5. Supply and Delivery of Catering Services and Lease of Venue for Coast Guard Procurement Service Anniversary	CGPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	6. Supply and Delivery of Catering Services and Lease of Venue for Coast Guard Procurement Service Year-End Assessment and Dialogue/Forum	CGPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	7. Supply and Delivery of Shirt Jacks for Coast Guard Procurement Service Personnel/BAC Secretariats used for Meetings, Seminars, Conferences, Post-Qualification and other related activities	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	34,800.00	34,800.00		
	B. Equipment Readiness									-			
100000100001000	1. Supply and Delivery of Office Supplies used for the preparation of Bidding Documents	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,640.00	24,640.00		
100000100001000	2. Supply and Delivery of Other Supplies and Materials for CGPS Office	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,400.00	36,400.00		

100000100001000	3. Supply and Delivery of Other Supplies used for Seminars/Workshops	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	45,160.00	45,160.00		
100000100001000	4. Supply and Delivery of Office/Kitchen Essentials and Equipment used for Bids and Awards Committee (BAC) Meeting	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,232.00	20,232.00		
100000100001000	5. Supply, Delivery and Installation of Aluminum Frame Whiteboard with Sliding Panels	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	6. Supply and Delivery of Steel Filing Cabinet with Four (4) Drawers	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,000.00	36,000.00		
100000100001000	7. Other Supplies with unforeseen contingency and unavailable from PS-DBM	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	393,768.00	393,768.00		
	C. Equipment Readiness												
100000100001000	1. Repair, Maintenance and spares of CGPS Air-Conditioning Units	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	32,000.00	32,000.00		
100000100001000	2. Repair, Maintenance and spares of Computers and Printers	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	3. Repair and Maintenance of CGPS Vehicle	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	130,000.00	130,000.00		
	D. Travel Expenses												
100000100001000	1. Purchase of Airline Tickets for Post-Qualification / Inspection	NHPCG BAC/TWG/ BAC Secretariat	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	115,000.00	115,000.00		
	E. Bids and Awards Committee (BAC) Expenses												
100000100001000	1. Representation for Meetings for Bids and Awards Committee (BAC)	NHPCG BAC/TWG/ BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	630,000.00	630,000.00		
100000100001000	2. Representation/Meetings for BAC, Post-Qualification, Inspection and other activities related to BAC	NHPCG BAC/TWG/ BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	78,400.00	78,400.00		
	3. Honoraria for Webinar on Government Procurement (the 2016 Revised Implementing Rules and Regulations of Republic Act 9184)	NHPCG BAC/TWG/ BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate Date		240,000.00	240,000.00		

	4. Honoraria for Seminar/Workshop on Government Procurement	NHPCG BAC/TWG/ BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate Date		240,000.00	240,000.00		
	5. Supply and Delivery of Materials used for Seminar/Workshop on Webinar on Government Procurement	NHPCG BAC/TWG/ BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate Date		23,400.00	23,400.00		
	F. Mandatory Expenses												
	1. Drinking Water	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate Date			16,800.00		
	G. Emergency Cases related to COVID-19 Requirements												
	1. Lease of Venue for Isolation/Quarantine Facility of CGPS Personnel	CGPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate Date			336,000.00		
	I. General Administration and Support									-			
	A. PERSONNEL READINESS									-			
100000100001000	1. Admin Travel	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	355,000.00	355,000.00		
100000100001000	2. Organizational Activities	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	665,000.00	665,000.00		
100000100001000	3. Morale and Welfare	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	505,000.00	505,000.00		
	B. Values and Education									-			
100000100001000	1. Troops, Information and Education (TI&E)	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	2. Legal Education & Career Development	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	234,000.00	234,000.00		
	C. Training Readiness									-			
100000100001000	1. Firing and Swimming Proficiency Enhancement	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. UP Paralegal Training Program	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	132,000.00	132,000.00		
	D. Updates of CGLS Library and Reference Materials									-			
100000100001000	1. Procurement of Books (International Maritime Law and Local)	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	2. Online Journal Subscriptions	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	26,460.00	26,460.00		
	II. Operational Readiness Support Fund									-			

	A. HCGLS Support Funds												
100000100001000	1. Office Supplies	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	423,695.45	423,695.45		
100000100001000	2. Semi-expendable Office Equipment	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,279.00	450,279.00		
100000100001000	3. Representation/Meals in Various Meetings/Teaching Engagement	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
	B. Equipment Readiness												
100000100001000	1. Quartermaster Equipment	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00		
100000100001000	2. Mobility	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	161,480.00	161,480.00		
	C. Legal Area Support Fund												
100000100001000	1. CGLU - Palawa and Western Visayas Area	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. CGLU - Visayas Area	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	3. CGLU - Mindanao Area	CGLS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	I. General Administration and Support												
	A. General Administration and Support Services												
100000100001000	1. QM Supplies	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	2. Clinical Uniforms	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	3. Reproduction of CGMED Forms	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	4. Mid-year Assessment	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	5. CGMED Service Anniversary	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
100000100001000	6. Fellowship with Medical Consultants	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	7. Commander's Time/Dialogue	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		

100000100001000	8. Meals and Snacks of Visiting Consultants	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	9. Christmas and New Year Celebration	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	10. Bloodletting	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	11. Repair and Maintenance of Printer	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	12. Repair and Maintenance of Computer	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	13. Repair and Maintenance of Airconditioning Units	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	14. Repair and Maintenance of Medical Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	15. Repair and Maintenance of Laboratory Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	16. Repair and Maintenance of 16 CGMED Vehicles	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	17. Troops, Information and Education	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	18. Career Convention/Training Expenses	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	447,000.00	447,000.00		
100000100001000	19. Operational Support Fund of CGMED HPCG	CGMED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,380,000.00	3,380,000.00		
	II. Operations									-			
310200100002000	A. Support to 16 Activated CGMED Clinic	CGMED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,920,000.00	1,920,000.00		
310200100002000	B. Medical Mission (Pre-PCG Anniversary)	CGMED	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,500.00	350,500.00		
	C. Medicines		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	7,280,000.00	7,280,000.00		
310200100003000	D. Preventive Medicines	CGMED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,537,500.00	1,537,500.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
	1. Morale and Welfare									-			
100000100001000	a. TI&E	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		

100000100001000	b. Mid-year Performance Assessment	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	155,000.00	155,000.00		
100000100001000	c. Year-end Assessment Program	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	d. Athletic uniform/Clinical Attire	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	136,000.00	136,000.00		
	2. Anniversary									-			
100000100001000	a. Representation Expenses	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	3. Unit Annual Conference									-			
100000100001000	a. Representation Expenses	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	152,900.00	152,900.00		
	4. Health Service									-			
100000100001000	a. Delivery of Medicines and Supplies for Dental Mission	CGDS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
	B. Equipment Readiness									-			
100000100001000	1. Repair and Maintenance of Dental Equipment	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	2. Repair and Maintenance of Office Equipment	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	3. QM Maintenance	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	32,900.00	32,900.00		
	C. Operational Readiness									-			
100000100001000	1. Dental Health Month	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	2. Disability Month Celebration	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	134,850.00	134,850.00		
100000100001000	3. Dental Health Fair	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	829,950.00	829,950.00		
100000100001000	4. Dental Civic Action	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	324,400.00	324,400.00		
100000100001000	5. Dental Medicine (ICOW PCG Anniversary)	CGDS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,712,139.00	1,712,139.00		
	D. Training									-			
100000100001000	1. Occupational Specialization Courses/Training for Dental Officers/Non-Officers/Civilian Dentist	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		

100000100001000	2. CGDS In-House Seminar, Dental Stations, Visayas and Mindanao Seminar and Workshop Training Activities	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	132,500.00	132,500.00		
100000100001000	3. Attendance to convention (Local and Foreign)	CGDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	248,500.00	248,500.00		
	I. General Administration and Support									-			
	A. Local Travel									-			
100000100001000	1. Commander CGCHS Pastoral Visits to Districts	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. Travel Expenses of Districts Chaplains for the Quarterly Conference	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	B. Moral and Welfare									-			
100000100001000	1. Quarterly Conference for CGCHS	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	27,000.00	27,000.00		
100000100001000	2. Commander's Time/Dialogue	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	3. CGCHS Team Building	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	C. Values and Education									-			
100000100001000	1. Annual Lenten Retreat of Officers and Non-officers	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. Monthly Recollection of CGCHS	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00		
100000100001000	3. Values Formulation of Officers and Non-officers	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	84,000.00	84,000.00		
	D. Spiritual Services									-			
100000100001000	1. Celebration of Holy Week from Holy Monday to Easter Sunday	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	42,000.00	42,000.00		
100000100001000	2. Observation for the Holy Month of Ramadhan & Eid'l	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	3. Observation for the Feast of Sacrifice (Eid'l Adha)	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	4. Novena Week and Feast of PCG our Lady of Peace and Good Voyage	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	5. Annual Clergy Retreat for all Chaplains	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		

100000100001000	6. Pre-PCG Anniversary Celebration Mass Wedding, Baptism, Confirmation	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	7. Observance of All Saint's Day	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
100000100001000	8. Observance of All Soul's Day	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
100000100001000	9. Anniversary of Canonical Erection of CGCHS Chapel	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	10. Anniversary of Traditional 9 days Simbang Gabi	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
	E. Equipment Readiness									-			
100000100001000	1. Repairs and Maintenance	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	2. Reproduction of Ramadhan Calendars	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	F. Mandatory and Other Expenses									-			
100000100001000	1. Internet Services	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	78,000.00	78,000.00		
100000100001000	2. Water	CGCHS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	54,000.00	54,000.00		
	I. General Administration and Support									-			
	A. Morale and Welfare									-			
100000100001000	1. Team Building	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	2. Fellowship	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	3. Sports Fest	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	145,000.00	145,000.00		
100000100001000	4. Anniversary/Ceremony	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	145,000.00	145,000.00		
100000100001000	5. Troops Information & Education (TI&E)	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	6. Christmas/New Year Celebration	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		

100000100001000	7. Values Formation and Religious Activities	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
	II. Personnel Development Program									-			
100000100001000	1. Water Search and Rescue	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	2. Explosive Ordnance Reconnaissance Agent	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
	III. Troops and Organizational Support									-			
100000100001000	1. Procurement of Office Supplies	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	2. Procurement of Office Equipments	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	IV. Vehicle Maintenance									-			
100000100001000	1. Vehicle Maintenance (Revo, Hilux, Isuzu Truck, Corolla)	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	V. Facilities Readiness									-			
100000100001000	1. Maintenance Supply and Equipment	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	17,500.00	17,500.00		
100000100001000	2. Flagpole Maintenance	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	28,000.00	28,000.00		
	VI. Equipment Readiness									-			
	1. Electronics System Repair and Maintenance									-			
100000100001000	1.1 Computers	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	11,070.00	11,070.00		
100000100001000	1.2 Printers	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	6,730.00	6,730.00		
	VII. Community Relations									-			
100000100001000	1. Fabrication of Signage and Traffic Signs / Ground Maintenance	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	41,700.00	41,700.00		
100000100001000	2. Feeding Program	CGBF	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
	1. Morale and Welfare									-			
100000100001000	a. Quarterly Assessment	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		

100000100001000	b. Assessment (Team Building)	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	108,600.00	108,600.00		
100000100001000	c. Anniversary	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	84,000.00	84,000.00		
100000100001000	d. Christmas / New Year Celebration	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	106,000.00	106,000.00		
	2. Values and Education									-			
100000100001000	a. Misa de Gallo Mass Sponsor	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,500.00	1,500.00		
100000100001000	b. Trainings and Seminars	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	22,500.00	22,500.00		
100000100001000	c. Marksmanship Training	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	22,500.00	22,500.00		
	B. Equipment Readiness									-			
	A. Mobility									-			
100000100001000	1. Repair and Maintenance of Vehicle	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	42,410.00	42,410.00		
100000100001000	2. Vehicle Spare Parts	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	41,380.00	41,380.00		
100000100001000	3. Vehicle Registration	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	7,100.00	7,100.00		
	B. Quarter Master Equipment									-			
100000100001000	1. Repair and Maintenance of Air-conditioning Units and Installation	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	124,600.00	124,600.00		
100000100001000	2. Refilling / Servicing of Firefighting Equipment	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,400.00	15,400.00		
100000100001000	3. Electronics Equipment	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	164,499.00	164,499.00		
100000100001000	4. Mini Gym Equipment	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	108,284.00	108,284.00		
100000100001000	5. Semi-Expandable Office Equipment	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	117,800.00	117,800.00		
100000100001000	6. Other Supplies and Materials	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	257,603.00	257,603.00		
	C. QM Supplies									-			
	1. Office Supplies	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	139,268.60	139,268.60		

	2. Janitorial Supplies	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,030.00	100,030.00		
	3. Medical Supplies	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	99,990.00	99,990.00		
	D. Facility Readiness									-			
100000100001000	1. Repair and Maintenance of Building and Office	CGBT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	37,520.40	37,520.40		
	I. General Administration and Support									-			
	A. Morale and Welfare									-			
100000100001000	1. Quarter Assessment Workshop and Materials	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	2. Year-End Assessment	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	3. CGIA Anniversary	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	4. Personnel Development	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	5. Representation	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00		
	B. Values and Education									-			
100000100001000	1. Troop Information and Education (TI&E)	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	C. Repair and Maintenance									-			
	1. Vehicles									-			
100000100001000	a. Repair & Maintenance of Service Vehicle	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	2. Office Equipment									-			
100000100001000	a. Repair and Maintenance of Computers/Laptops	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. Repair and Maintenance of Printers	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	c. Repair and Maintenance of Air Conditioned Unit	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
	D. MANDATORY AND OTHER EXPENSES									-			
100000100001000	1. Office Supplies	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		

100000100001000	2. QM Supplies	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	3. Semi-expandable - Office Equipment	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	4. Other Supplies and Materials Expenses	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	149,000.00	149,000.00		
100000100001000	5. Printing and Publication of Manual and Workshop Expenses	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
	E. Systems Development									-			
100000100001000	1. Internal Audit	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	2. ISO Certifying Body	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	91,000.00	91,000.00		
100000100001000	3. RA no. 11032 (Ease of Doing Business and Efficient Government Service Delivery Act of 2018)	CGIA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	I. General Administration and Support									-			
100000100001000	A. GAD Mid-year Assessment	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
100000100001000	B. HPCG GAD FPS and TWG Quarterly Meetings	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	C. Commander's Time/Dialogue	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	D. Capability Development	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	E. GAD Year-end Assessment	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
100000100001000	F. Training Materials	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	135,000.00	135,000.00		
100000100001000	G. Information and Education Campaign Materials	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	550,000.00	550,000.00		
	H. Conduct Seminar/Workshop for Coast Guard Personnel									-			
100000100001000	1. National Women's Month Celebration	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		

100000100001000	2. 16 Day Campaign to End VAW	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	350,000.00	350,000.00		
100000100001000	3. Magna Carta of Women Seminar	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	4. Anti-Trafficking in Person Seminar	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	5. Solo Parent Act or RA 8972 Seminar	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	6. Anti-sexual Harassment Seminar	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	7. Anti-Rape Law Seminar	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	8. PCG Gender Sensitivity Training	CGGAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,605,000.00	1,605,000.00		
100000100001000	9. GAD Monitoring and Evaluation	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	540,000.00	540,000.00		
100000100001000	10. GST Training of Trainer's	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	430,000.00	430,000.00		
100000100001000	11. PCG Gender Analysis	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	430,000.00	430,000.00		
100000100001000	12. PCG Gender Mainstreaming Seminar	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	430,000.00	430,000.00		
100000100001000	13. PCG GAD Planning and Budgeting	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	430,000.00	430,000.00		
100000100001000	14. PCG GAD Harmonized Gender and Development Guidelines	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	430,000.00	430,000.00		
100000100001000	15. DOTr GAD Maritime Sector TWG Meetings	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	16. DOTr Seminar Workshop	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	17. WIMAPHIL Activities	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	18. Senior Leaders GAD Executive Forum	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
	I. 13 Coast Guard Districts and 6 Major Units									-			

100000100001000	1. National Women's Month Celebration	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	840,000.00	840,000.00		
100000100001000	2. 18 Day Campaign to End VAW	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	840,000.00	840,000.00		
100000100001000	3. 10 CODI	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	J. Facility and Equipment Maintenance									-			
100000100001000	1. Repair and Maintenance of GAD Office	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	260,000.00	260,000.00		
100000100001000	2. Repair and Maintenance of Aircon	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	3. Repair and Maintenance of Computers and Accessories	CGGAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
	I. General Administration and Support									-			
	A. Accessibility Plans and Programs									-			
100000100001000	1. Autism Consciousness Week	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	9,000.00	9,000.00		
100000100001000	2. Disability Inclusive Disaster Risk Reduction Management & Sign Language Training	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	72,000.00	72,000.00		
100000100001000	3. National Mental Retardation Week	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,500.00	21,500.00		
100000100001000	4. Women with Disability Day Celebration	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	51,000.00	51,000.00		
100000100001000	5. National Disability Prevention and Rehabilitation Week and Disability Sensitivity Trainings	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	339,300.00	339,300.00		
100000100001000	6. Policy review and amendment on PDI and VSEI to include Disability perspective	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	72,000.00	72,000.00		
100000100001000	7. Enhancement of selected facilities in compliance to BP 344 minimum requirements	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	8. Cerebral Palsy Protection and Awareness Week Orientation	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	59,000.00	59,000.00		
100000100001000	9. Freedom Walk for Persons with Disability/ies	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,500.00	21,500.00		

100000100001000	10. National ADHD Awareness Week	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	21,500.00	21,500.00		
100000100001000	11. International Day of PWDs	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	53,200.00	53,200.00		
100000100001000	12. Meetings	CGTFA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
	1. Morale and Welfare									-			
100000100001000	a. Teambuilding	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. Year-End Assessment	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	c. Athletic Activities	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	d. Commander's Time/Dialogue	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	e. CGCRS Anniversary	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	2. Values and Education									-			
100000100001000	a. Troops Information and Education	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	B. Facility Maintenance Readiness									-			
100000100001000	1. CGCRS Building Repair and Maintenance	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	C. Equipment Readiness									-			
	1. Electronic and Information System									-			
100000100001000	a. Repair and Maintenance of Airconditioning Units	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. Repair and Maintenance of Computers and Printers	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	2. Mobility									-			
100000100001000	a. Motor and Vehicles	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	D. Semi-Expandable Equipment									-			

100000100001000	1. Office Supplies/Equipment	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	2. Wardroom Supplies/Equipment	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	E. Training Readiness									-			
100000100001000	1. CRS Meetings/Workshops	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	2. PCGA, GAD, and other Trainings	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	3. Trainings to other Agency	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	F. Community Relations									-			
	1. Community Relations Service									-			
100000100001000	a. Adopt a School Program/Brigada Eskwela	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. Coastal Clean-up	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	c. Static Displays/Exhibit	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	d. Advocacy Walk	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	e. PCG Symphonic Band Concert	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	f. Fun Runs	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	g. PCGA Scubasurero	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	h. Youth Development Activities	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	2. PCGA Program and Activities									-			
100000100001000	a. PCGA Orientation	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	b. PCGA Meetings and Conferences	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	c. PCGA National Convention	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		

100000100001000	d. PCGA Special Support Squadron Awards and Decorations	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	G. Rental (Motor Vehicles)	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	H. Mandatory and other Services									-			
100000100001000	1. Internet/Cable Subscription	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	72,000.00	72,000.00		
	I. Operational Support Fund									-			
	1. Civil Relations Service Training Institute (CRSTI)									-			
100000100001000	a. CGCRS Basic Training Course (CGCRSBTC)	CGCRS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,000,000.00	2,000,000.00		
	J. Travel									-			
	1. Local									-			
100000100001000	a. PCGA Conventions/Seminars/Trainings/Disasters Response Operation	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	2. Foreign									-			
100000100001000	a. US Coast Guard Auxiliary Convention/Seminars/Trainings	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	II. Operations									-			
	A. Humanitarian Assistance Disaster Response (HADR)									-			
	1. Disaster Response Operations									-			
100000100001000	a. Operational Movement	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,578,000.00	1,578,000.00		
100000100001000	b. Medical and Dental Civic Action Program (MEDCAP)	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	600,000.00	600,000.00		
100000100001000	c. Stranded Passenger's Assistance DOT/PCG (Malasakit Help Desk)	CGCRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00		
	I. General Administration and Support									-			
	A. Morale and Welfare									-			
100000100001000	1. Fellowship	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	2. Public Affairs Planning and Assessment	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	B. Public Affairs Practitioners Workshop	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	C. Public Affairs Activities									-			

100000100001000	1. PCG Functions Audio Visual Enhancement	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. Press Conference	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	3. Regular Radio Program	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	480,000.00	480,000.00		
100000100001000	4. Media Team Building/WASAR	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	5. Sportsfest/Shootfest/Diving Activity	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
100000100001000	6. Media Fellowship	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	7. Media Forum Sponsorship/AFP/PNP/PN/PCG	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	8. Network Visit/Conference/Meetings/Workshop	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	9. Media Memento	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	10. Newspaper Subscription		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	99,000.00	99,000.00		
	D. CRS Activities									-			
100000100001000	1. Static Display	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00		
100000100001000	2. Memento for Educational Tour	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	22,000.00	22,000.00		
	E. Training Readiness									-			
100000100001000	1. Strategic Communications Plan Course	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	2. News and Feature Writing	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	3. AVP Scriptwriting		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	4. Information Support Affairs (ISA) Training	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	5. Basic Film and Video Production	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	14,000.00	14,000.00		

100000100001000	6. Creating Websites on Wordpress: The Basics	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	14,000.00	14,000.00		
	F. Equipment Readiness									-			
100000100001000	1. Electronic and Information System Equipment	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
100000100001000	2. Website Maintenance	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	82,000.00	82,000.00		
100000100001000	3. Troops and Organizational	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	4. Maintenance of Office Facilities	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	31,255.00	31,255.00		
100000100001000	G. Social Media Mobile Team	CGPAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	43,200.00	43,200.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
100000100001000	1. Local Travel (Tickets)	HRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	168,700.00	168,700.00		
	2. Morale & Welfare									-			
100000100001000	a. Mid-year Performance Assessment	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,500.00	220,500.00		
100000100001000	b. Year-end Performance Assessment	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	144,500.00	144,500.00		
100000100001000	c. Sportsfest	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	136,450.00	136,450.00		
	3. Meetings and Conferences									-			
100000100001000	a. Staff Conference	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	b. Command Conference	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	152,000.00	152,000.00		
100000100001000	c. Other Meetings/Conferences	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	95,000.00	95,000.00		
	4. Honors and Ceremonies									-			
100000100001000	a. Awards and Decorations	HRMS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		

100000100001000	b. Mementos for Retiring Personnel	HRMS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	1,000,000.00	1,000,000.00		
100000100001000	c. CGHRMS Anniversary	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	174,000.00	174,000.00		
100000100001000	d. Donning and Oath Taking for Promotion	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	84,000.00	84,000.00		
100000100001000	e. Other Ceremonies	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	88,000.00	88,000.00		
	5. Mandatory and Other Expenses												
100000100001000	a. Internet Services	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	132,000.00	132,000.00		
100000100001000	b. Other Expenses	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	II. Support to Operations												
100000100001000	A. Troops Information and Education	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	190,000.00	190,000.00		
100000100001000	B. Formulation/Revision/ Review of SOP's and Circulars	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	C. SCCE/POAP/PRMAI Seminars	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	D. Satellite Training Institute	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	802,000.00	802,000.00		
100000100001000	E. Other Trainings/Seminars/ Workshop	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	340,000.00	340,000.00		
	III. Operations (Recruitment Activities)												
100000100001000	A. PCGABT	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	2,114,860.00	2,114,860.00		
100000100001000	B. Deliberation	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,629,600.00	1,629,600.00		
100000100001000	C. Medical Examination	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	1,000,350.00	1,000,350.00		
100000100001000	D. Dental Examination	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	500,040.00	500,040.00		
100000100001000	E. Oath Taking	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	88,000.00	88,000.00		

	IV. Facility Maintenance and Equipment Readiness												
100000100001000	A. Repair and Maintenance of CGHRMS Buildings and Facilities	HRMS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	2,000,000.00	2,000,000.00		
100000100001000	B. Repair and Maintenance of Vehicle	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	C. Equipment Readiness	HRMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
	I. General Administration and Support									-			
	A. Morale and Welfare									-			
100000100001000	1. Team Building	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	106,000.00	106,000.00		
100000100001000	2. Year-end Thanks Giving/Christmas Party	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	106,000.00	106,000.00		
100000100001000	3. Sportsfest/shootfest/ Recreational Activities	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	36,000.00	36,000.00		
	B. Service-Related Seminar Workshop/Training									-			
100000100001000	1. RA 9993 and its IRR	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	2. Incident Command System	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	3. Maritime Search and Rescue	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
100000100001000	4. Leadership and Management	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	110,000.00	110,000.00		
100000100001000	C. Inter-agency Command Center Visit	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	79,000.00	79,000.00		
100000100001000	D. Inter-agency Coordination Meeting	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	110,000.00	110,000.00		
100000100001000	E. Repair and Maintenance	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
100000100001000	F. Other Administration and Support Requirements	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	195,300.00	195,300.00		
	II. Operations									-			
	A. Disaster Response Operations									-			
310100100002000	1. Command Center/Crisis Management	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	197,700.00	197,700.00		

310100100002000	B. Other Operational Activities	CGCOMCEN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00		
	I. General Administration and Support Services									-			
100000100001000	A. Local Travel (Districts)	PGMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	480,000.00	480,000.00		
	B. Morale and Welfare									-			
100000100001000	1. Sports and Fitness	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	37,500.00	37,500.00		
100000100001000	2. Team Building	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	72,750.00	72,750.00		
100000100001000	3. Anniversary	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	75,500.00	75,500.00		
100000100001000	4. Year-end Assessment	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	66,500.00	66,500.00		
100000100001000	5. Seminars and conference	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	C. Administrative Activities									-			
100000100001000	1. Monthly Assessment	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	2. Quarterly Meetings	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	D. Values and Education									-			
100000100001000	1. Troops Information and Education (TI&E)	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	E. Office Supplies	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	194,804.00	194,804.00		
100000100001000	F. Janitorial Supplies	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,646.00	24,646.00		
100000100001000	G. Common Office Device and Equipment	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	53,000.00	53,000.00		
100000100001000	H. Electrical and Hardware Supplies	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,600.00	3,600.00		

100000100001000	I. Office Facilities and Equipment	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	224,000.00	224,000.00		
100000100001000	J. Kitchen Utensils and Equipments	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	12,300.00	12,300.00		
	K. Equipment Readiness									-			
100000100001000	1. Equipment Maintenance and System Enhancement	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	2. Emergency Equipment	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	6,900.00	6,900.00		
	L. Mandatory and Other Expenses									-			
100000100001000	1. Sending of YVOP Letters to Post Office	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00		
100000100001000	2. Drinking Water	PGMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	22,320.00	22,320.00		
	I. General Administration and Support									-			
	A. Morale and Welfare									-			
100000100001000	1. Shakedown and Donning Ceremony for Non-Officer	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	493,750.00	493,750.00		
100000100001000	2. Two days Enhancement of Moral, Welfare and Discipline of PCG Senior Non-Officer Leaders Workshop	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	336,500.00	336,500.00		
100000100001000	3. Non-Officers Mess Nights	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	668,000.00	668,000.00		
100000100001000	4. Year-end Assessment Workshop	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	5. Quarterly Senior Non-Officers Conference	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	154,000.00	154,000.00		
100000100001000	6. Representation for Athletics Activities	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	7. FMCPD Mementos	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	B. Local Travel									-			
100000100001000	1. District/Major Units Visits and Dialogues	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	C. Equipment Readiness									-			

100000100001000	1. Quartermaster Supplies	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	2. Repair and Maintenance									-			
100000100001000	a. Repair for Airconditioning Units	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
100000100001000	b. Repair for Computers and Laptops	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
100000100001000	c. Repair for Printers	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	d. Repair and Maintenance of Service Vehicle	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,050.00	20,050.00		
	D. Values and Education									-			
100000100001000	1. Mass Sponsorship	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
100000100001000	2. Misa De Gallo	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
100000100001000	3. Lent/Easter Activities	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
100000100001000	E. Office Supplies, Equipments, Furnitures & Fixtures	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	F. Mandatory									-			
100000100001000	1. Water Expenses (Drinking)	CMCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	16,200.00	16,200.00		
100000100001000	2. Fidelity Bond Premium	CMCO								1,500.00	1,500.00		
	I. General Administration and Support Services									-			
	A. Plans and Programs									-			
100000100001000	1. Morale and Welfare									-			
100000100001000	a. CGLLA Anniversary	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	54,150.00	54,150.00		
100000100001000	b. Mid-Year Assessment	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	42,250.00	42,250.00		
100000100001000	c. Community Outreach Program	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	19,570.00	19,570.00		
100000100001000	d. Brigada Eskwela	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,720.00	10,720.00		

100000100001000	e. Year-End Assessment	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,250.00	24,250.00		
	2. Consultation Meetings and Hearings									-			
100000100001000	a. Legislative and Executive Lobby and Coordination	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	b. Review of Legislative Requirements	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	c. Dissemination Pertinent New Laws	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	d. Various Meetings and Liaison Hearings	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	140,000.00	140,000.00		
100000100001000	e. Support to Legislative Caravan	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
100000100001000	f. Area Consultation Relating to PCG Legislative Activities	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	190,000.00	190,000.00		
100000100001000	3. Honors and Ceremonies	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	3,000.00	3,000.00		
	4. Seminars and Workshops									-			
100000100001000	a. Troops Information and Education	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
100000100001000	b. Bill Drafting Workshop	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	31,650.00	31,650.00		
100000100001000	c. Organizational Review Writeshop	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	156,150.00	156,150.00		
100000100001000	d. Symposium/Colloquium/Conference	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	216,250.00	216,250.00		
	5. Trainings									-			
100000100001000	a. Paralegal	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	66,000.00	66,000.00		
100000100001000	b. Mandatory Personnel Development	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	c. Lobby and Coordination Workshop	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	175,500.00	175,500.00		
	6. Readiness Support Fund									-			

100000100001000	a. Office Supplies	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	b. Operational Support	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	104,710.00	104,710.00		
100000100001000	c. Mandatory and Utility Expenses - Subscription	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	52,800.00	52,800.00		
100000100001000	7. Repair and Maintenance	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	169,000.00	169,000.00		
100000100001000	8. Local Travel	CGLLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	I. General Administration and Support Services									-			
	A. Personnel Readiness									-			
100000100001000	1. Local Travel	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	2. Morale & Welfare									-			
100000100001000	a. Awards and Decorations	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
	b. Command Morale and Welfare Activities									-			
100000100001000	b.1 Mid-year Assessment Workshop	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	130,000.00	130,000.00		
100000100001000	b.2 Year-end Assessment	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
100000100001000	b.3 Pre-Retirement Program	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00		
100000100001000	3. Civil Service Anniversary	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	165,000.00	165,000.00		
	II. Trainings/Seminar									-			
100000100001000	A. Honorarium (Speaker)	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	B. Seminar/Training Fees	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
	III. Equipment Readiness									-			
	A. Mobility									-			
100000100001000	1. Vehicle Repair	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	B. Electronic and Information System Equipment									-			

100000100001000	1. Repair and Maintenance of Computers	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	2. Repair and Maintenance of Printers/Photocopier	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	3. Upgrade of Operating System	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
100000100001000	4. Anti-Virus System	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	C. Troops and Organizational Support									-			
100000100001000	1. QM Supplies	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	2. QM Maintenance	CGCA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	I. General Administration and Support									-			
	A. PCG Command Activities									-			
100000100001000	a. Mementos	CCGS/CGLSC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate	Indicate	GoP	3,387,000.00	3,387,000.00		
100000100001000	b. Supply and Delivery of Office Supplies	CCGS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	223,000.00	223,000.00		
100000100001000	c. Printing and Publication Services	CCGS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	210,000.00	210,000.00		
100000100001000	d. Staff Conferences (Meals/Catering)	CCGS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	260,000.00	260,000.00		
	II. Administrative Activities									-			
100000100001000	a. Planning, Conference, Workshop, Assessment	CCGS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00		
100000100001000	b. Compilation of Circulars and Policies	CCGS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	III. Repair and Maintenance									-			
100000100001000	a. Printer	CCGS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	15,288.00	15,288.00		
	IV. Rentals									-			
100000100001000	a. Photocopier	CCGS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	273,041.76	273,041.76		
	V. Travel Expenses									-			

100000100001000	a. Official Travel	CCGS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	I. General Administration and Support									-			
	A. Personnel Readiness									-			
	1. Morale and Welfare									-			
100000100001000	a. Medals & Welfare	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	b. Badges	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	c. Plaques	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	d. Mementos	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
100000100001000	e. Quarterly Assessments	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	f. Mid-Year Assessments	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	g. Year-End Assessments	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	h. Religious Activities	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	2. Anniversaries/Ceremonies									-			
100000100001000	a. Sports Festival	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	40,000.00	40,000.00		
100000100001000	3. Command Team Building	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	B. Training/Courses									-			
100000100001000	1. Basic Investigation and Detection Management Course	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	2. Specialization Courses									-			

100000100001000	a. Forensic Investigation Course	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
100000100001000	b. Digital Forensic Course	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
	C. Troops and Organizational Support									-			
100000100001000	1. Peculiar Uniform	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	105,000.00	105,000.00		
	2. Personal Protective Equipment									-			
100000100001000	a. Chest RIG	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	b. Tactical Shoes	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	3. Office Supplies	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	4. Delivery/Courier	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
	D. Mobility									-			
	1. Repair and Maintenance of Vehicles									-			
100000100001000	a. 1 (unit) Hilux	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	b. 2 (unit) Motorcycle	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	III. Operations									-			
310200100002000	A. Repair of Headquarters Coast Guard Investigation and Detection Management Service	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	850,000.00	850,000.00		
	B. Electronic & Information System Equipment									-			
310200100002000	1. Repair and Maintenance of Computers	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
310200100002000	2. Repair and Maintenance of Printers	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
310200100002000	3. Other Electronic Supplies and Equipment	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
	C. Communications									-			

310200100002000	1. Repair and Maintenance of Hand Held Radio	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
310200100002000	2. Repair and Maintenance of Other Equipment	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
	D. Quartermaster Equipment									-				
310200100002000	1. Repair and Maintenance of Airconditioning Unit	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00			
310200100002000	2. Refill and Servicing of Fire Extinguisher	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00			
310200100002000	E. Mandatory and Other Expenses	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
310200100002000	F. Weapon Maintenance	CGIDMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00			
	I. General Administration and Support									-				
	A. Organizational Development									-				
100000100001000	1. Organizational Meetings	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	230,000.00	230,000.00			
	2. Research and Formulation of Security Audit Policies									-				
100000100001000	a. Policies on Ship Security Plan	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	235,000.00	235,000.00			
100000100001000	b. Policies on Port Security Guard	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	235,000.00	235,000.00			
100000100001000	c. Policies on Maritime Security Guard	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	235,000.00	235,000.00			
100000100001000	d. Policies on Beach and Island Resorts	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	235,000.00	235,000.00			
	3. Research and Formulation of Border Patrol Policies									-				
100000100001000	a. SOP's Circular on Prevention of Smuggling and Other Customs Fraud	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	185,000.00	185,000.00			
100000100001000	b. SOP's Circular on Prevention of Human Trafficking	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	161,000.00	161,000.00			
100000100001000	c. SOP's Circular on Prevention Proliferation of Weapons of Mass Destructions	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	212,500.00	212,500.00			
100000100001000	d. SOP's Circular on Prevention Entry of Illegal Drug, Chemicals and Precursor	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	235,000.00	235,000.00			

	4. Personnel Training and Career Development													
100000100001000	a. Ship Security Officer Training	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	195,000.00	195,000.00			
100000100001000	b. Ship Safety & Security Officer Training	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	210,000.00	210,000.00			
100000100001000	c. HAZMAT	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	236,500.00	236,500.00			
100000100001000	d. Certified Security Management Training	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	275,000.00	275,000.00			
100000100001000	e. Certified Security Professional Training	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	231,000.00	231,000.00			
100000100001000	f. Loss Control Management Training	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	175,000.00	175,000.00			
100000100001000	g. Basic Occupational Health and Safety and Behavioral Based Safety Training	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	112,500.00	112,500.00			
100000100001000	h. Certified Security Professional Management Training	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	133,000.00	133,000.00			
100000100001000	i. Certified Counter Terrorism Course	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	j. X-RAY/ ray Certified Security Screening Specialist	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	k. Safety of Life and Property at Sea (SOLAS)	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	l. VIP Protection Training Course	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	m. Firing Proficiency	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	70,000.00	70,000.00			
	5. Seminars on the Implementation of SOP's and Circulares													
100000100001000	a. Security Audit Workshop	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00			
100000100001000	b. Border Protection Workshop	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	c. Assessment and Planning	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			

100000100001000	d. Maritime Security Workshop	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00				
100000100001000	6. Consultation with Stakeholder's	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	130,000.00	130,000.00				
100000100001000	7. Inter-Agency Meetings and Conferences	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00				
100000100001000	8. Visitation & Assessments of Field Unit	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	330,000.00	330,000.00				
100000100001000	9. Office/Janitorial and Other Supplies	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	752,500.00	752,500.00				
100000100001000	10. QM Supplies and Barracks Requirements	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	450,000.00	450,000.00				
	B. Morale and Welfare									-					
100000100001000	1. Team Building	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	345,000.00	345,000.00				
100000100001000	2. Fellowship Activities	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	420,000.00	420,000.00				
100000100001000	3. Anniversary	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00				
100000100001000	4. Turn-Over & Ceremonies	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	137,000.00	137,000.00				
	C. Vehicle Readiness									-					
100000100001000	1. Vehicle Registrations	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00				
100000100001000	2. Spare Parts of Vehicles	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00				
100000100001000	3. Repair and Maintenance of Vehicles	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00				
	D. Equipment Readiness									-					
100000100001000	1. Repair and Maintenance of Computers	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00				
100000100001000	2. Repair and Maintenance of Printers	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00				
100000100001000	3. Repair and Maintenance of Air conditioning Units	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	35,000.00	35,000.00				
	II. Support to Operations									-					
	A. Utilities and Other Expenses									-					

100000100001000	1. Internet	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
100000100001000	2. Cable	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00			
100000100001000	3. Cellphone Load	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00			
	B. Facilities Repair and Maintenance									-				
100000100001000	1. Repair and Maintenance of CGSBPS Buildings	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
100000100001000	2. Repair and Maintenance of CGSBPS Barracks	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00			
100000100001000	C. Troop Information and Education (TI&E)	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	340,000.00	340,000.00			
	III. Operations									-				
	A. Border Protection Group Seaport Operations									-				
100000100001000	1. Conduct of Raids to Warehouses	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	209,000.00	209,000.00			
100000100001000	2. Conduct of Inspection at Designated Examination Areas	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00			
100000100001000	3. Conduct of Inspections at X-ray Projects	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	201,000.00	201,000.00			
	B. Border Protection Group Seaborne Operations									-				
100000100001000	1. Boarding Inspections to Foreign Vessels	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	240,000.00	240,000.00			
100000100001000	2. Boarding Inspections to Local Vessels	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	190,000.00	190,000.00			
100000100001000	C. Border Protection Group Cooperation and Networking with Local Counterparts	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	269,000.00	269,000.00			
	D. Support to conduct of Security Audits and Inspections									-				
100000100001000	1. Security Audits to Domestic Vessels	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	220,000.00	220,000.00			
100000100001000	2. Security Audits to Ports	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00			

100000100001000	3. Security Audits to Beach Resorts	CGSBPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
	I. International Cooperation									-			
	a. Protocol and Courtesies									-			
100000100001000	1. Memento & Reception	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	II. Inter-agency Cooperation									-			
100000100001000	a. Inter-agency Meeting	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	III. Capability Development									-			
	a. Planning and Programming									-			
100000100001000	1. Meetings	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
	b. Policy Exchange & Doctrines Development									-			
100000100001000	1. Review and Drafting of Inter-agency Policies	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
100000100001000	c. Project Coordination	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
	IV. Systems Development									-			
	a. Research Development									-			
100000100001000	1. R&D and Special Studies	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	250,000.00	250,000.00		
100000100001000	2. Reproduction of Reference Materials	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
100000100001000	3. Systems Audit/Upgrade	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
	V. Unit Enhancement Program									-			
	a. Personnel Development									-			
100000100001000	1. Planning and Organizational Workshop	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
100000100001000	2. Quarterly Assessment and Evaluation	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		

	I. General Administration and Support													
	1. Morale and Welfare													
100000100001000	A. Team Building	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00			
100000100001000	B. Seminar/Workshop	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
	II. Troops and Organizational Support													
100000100001000	A. Conduct of Quarterly PFT at HPCG	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	400,000.00	400,000.00			
100000100001000	B. PCG Summer Sports Fest	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	750,000.00	750,000.00			
100000100001000	C. Summer Sports Clinic for PCG Personnel Dependents	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00			
	III. Sports Development and Fitness													
100000100001000	A. AFP-PNP-PCG Little Olympics	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	330,000.00	330,000.00			
100000100001000	B. AFP-PNP-PCG Olympics	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00			
100000100001000	C. Invitational Basketball Tournaments	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00			
100000100001000	D. Dragon Boat Competition (LOCAL)	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00			
100000100001000	E. Bobsled (INTERNATIONAL)	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00			
100000100001000	F. Invitational Judo Tournament	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00			
100000100001000	IV. Communication Expenses (Internet)	CGSSO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	120,000.00	120,000.00			
	I. General Administration and Support													
100000100001000	1. Office Supplies/Other Supplies	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	223,000.00	223,000.00			

2. Printing and Publication Services	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	360,000.00	360,000.00		
3. Staff Conferences	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	260,000.00	260,000.00		
4. Administrative Activities									-	-		
a. Planning, Conference, Workshop, Assessment									-	-		
a.1 Weekly Meeting/Troop Information and Education	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
a.2 Quarterly Assessment and Planning Conference	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	170,000.00	170,000.00		
a.3 Year-end Assessment	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	300,000.00	300,000.00		
5. Compilation of Circulars and Policies	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	100,000.00	100,000.00		
6. Vehicle Repair and Maintenance	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	38,400.00	38,400.00		
7. Office Equipment Repair									-	-		
a. Printer Maintenance	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
b. Software and Anti-virus	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	8,000.00	8,000.00		
8. Travel	DCO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate	Indicate	GoP	850,000.00	850,000.00		
TOTAL									11,447,568,851.37	5,451,282,237.19	5,996,286,614.18	

Prepared by:


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 Head of the Procuring Entity (HoPE)