

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: National Headquarters Philippine Coastguard

Region: NCR-CL

Address: 139 25TH ST PORT AREA MANILA

Agency Code/UNCS: U054

Organization Type: Philippine Coastguard

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	1000	0	1000	139,360.00	0	1000	0	1000	139,360.00	0	0	700	97,552.00	0	300	0	300	41,808.00	3,000.00	139.36	418080.00	
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	500	0	200	700	106,001.00	0	500	0	500	75,715.00	0	500	0	500	75,715.00	0	300	0	300	45,429.00	2,000.00	151.43	302860.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-ED4	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	700	0	700	46,592.00	0	800	0	800	53,248.00	0	500	0	500	33,280.00	0	0	0	0	0.00	2,000.00	66.56	133120.00
4	12191601-AL-ED3	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	700	0	700	271,544.00	0	800	0	800	310,336.00	0	500	0	500	193,960.00	0	0	0	0	0.00	2,000.00	387.92	775940.00
5	51471901-AL-101	ALCOHOL, Isopropyl, 68%-72%, 500ml (5ml)	bottle	1000	0	0	1000	43,580.00	500	0	0	500	21,790.00	300	0	0	300	13,074.00	0	0	200	200	8,716.00	2,000.00	43.58	87160.00
6	51471901-AL-102	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.52	0.00
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
18	1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1508.00	0.00		
19	1411609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	794.96	0.00		
20	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	200	0	300	500	18,530.00	200	0	300	500	18,530.00	200	0	300	500	18,530.00	200	0	300	500	18,530.00	2,000.00	37.06	74120.00
21	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	500	0	500	29,640.00	0	500	0	500	29,640.00	0	500	0	500	29,640.00	0	500	0	500	29,640.00	2,000.00	59.28	118560.00
22	1411514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	200	0	300	500	27,040.00	0	500	0	500	27,040.00	0	500	0	500	27,040.00	0	500	0	500	27,040.00	2,000.00	54.08	108160.00
23	1411514-NB-S01	NOTEBOOK, stenographer	piece	0	500	0	500	6,020.00	0	500	0	500	6,020.00	0	500	0	500	6,020.00	0	500	0	500	6,020.00	2,000.00	12.04	24080.00
24	1411507-PP-M01	PAPER, MULTICOPI, A4, 80 gsm	reams	1000	0	1500	2500	341,650.00	2000	0	2000	4000	546,640.00	0	2000	0	2000	273,320.00	0	1500	0	1500	204,990.00	10,000.00	136.66	1366600.00
25	1411507-PP-M02	PAPER, MULTICOPI, Legal, 80gsm	reams	0	200	0	200	25,542.00	0	300	0	300	38,313.00	0	300	0	300	38,313.00	0	200	0	200	25,542.00	1,000.00	127.71	127710.00
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	1000	0	1000	98,260.00	0	1000	0	1000	98,260.00	0	1000	0	1000	98,260.00	0	1000	0	1000	98,260.00	4,000.00	98.26	393040.00
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	200	0	200	23,692.00	0	200	0	200	23,692.00	0	400	0	400	47,384.00	0	200	0	200	23,692.00	1,000.00	118.46	118460.00
28	1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	1411503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	200	0	200	14,144.00	0	200	0	200	14,144.00	0	300	0	300	21,216.00	0	500	0	500	35,360.00	1,200.00	70.72	84864.00
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	200	0	200	20,384.00	0	0	200	200	20,384.00	0	500	0	500	50,960.00	0	200	0	200	20,384.00	1,000.00	101.92	112112.00
33	1411704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	2000	0	2000	173,680.00	0	500	0	500	43,420.00	0	500	0	500	43,420.00	0	2000	0	2000	173,680.00	5,000.00	86.84	434200.00
34	1411704-HFP701	TISSUE, interfolded paper towel	pack	0	1000	0	1000	34,840.00	0	250	0	250	8,710.00	0	450	0	450	15,678.00	0	300	0	300	10,452.00	2,000.00	34.84	69680.00
35	1411704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	500	0	500	16,900.00	0	500	0	500	16,900.00	0	500	0	500	16,900.00	0	500	0	500	16,900.00	2,000.00	33.80	67600.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	50	0	50	1,815.00	0	50	0	50	1,815.00	0	50	0	50	1,815.00	0	50	0	50	1,815.00	200.00	36.30	7260.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	50	50	50	150	2,959.50	0	100	0	100	1,973.00	0	150	0	150	2,959.50	0	100	0	100	1,973.00	500.00	19.73	9865.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-301	GLUE, all purpose	jar	200	0	0	200	14,300.00	0	300	0	300	21,450.00	500	0	500	35,750.00	0	200	0	200	14,300.00	1,200.00	71.50	85800.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	200	0	200	3,952.00	0	200	0	200	3,952.00	0	500	0	500	9,880.00	0	300	0	300	5,928.00	1,200.00	19.76	23712.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	200	0	0	200	4,482.00	0	300	0	300	6,723.00	0	500	0	500	11,205.00	0	200	0	200	4,482.00	1,200.00	22.41	26892.00
42	31201502-TA-E01	TAPE, electrical	roll	0	250	0	250	4,667.50	0	0	0	0	0.00	0	250	0	250	4,667.50	0	0	0	0	0.00	500.00	18.67	9335.00
43	31201503-TA-M01	TAPE, masking, 24mm	roll	100	100	100	300	16,380.00	0	200	0	200	10,920.00	0	500	0	500	27,300.00	0	200	100	300	16,380.00	1,300.00	54.60	70980.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	100	100	100	300	31,980.00	0	200	0	200	21,320.00	0	800	0	800	85,280.00	0	200	100	300	31,980.00	1,600.00	106.60	170560.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	200	0	200	4,472.00	0	300	0	300	6,708.00	0	200	0	200	4,472.00	0	300	0	300	6,708.00	1,000.00	22.36	22360.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	100	100	300	3,027.00	0	500	0	500	5,045.00	0	200	0	200	2,018.00	0	200	0	200	2,018.00	1,200.00	10.09	12108.00
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	150	0	150	2,995.50	0	0	200	200	3,994.00	0	100	0	100	1,997.00	0	150	0	150	2,995.50	600.00	19.97	11982.00
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	100	0	0	100	110,968.00	0	0	0	0	0.00	0	50	50	55,484.00	0	0	0	0	0	0.00	150.00	1109.68	166452.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	100	0	0	100	136,968.00	0	0	0	0	0.00	0	50	50	68,484.00	0	0	0	0	0	0.00	150.00	1369.68	205452.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	100	0	0	100	85,686.00	0	0	0	0	0.00	0	50	50	42,843.00	0	0	0	0	0	0.00	150.00	856.86	128529.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	100	0	0	100	67,496.00	0	0	0	0	0.00	0	50	50	33,748.00	0	0	0	0	0	0.00	150.00	674.96	101244.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	50	0	50	126,620.00	0	50	0	50	126,620.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	2532.40	253240.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	20	0	0	20	4,116.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	205.82	4116.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT						
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56	41111604-RU-P02	RULER, plastic, 450mm	piece	100	0	100	200	3,536.00	0	100	0	100	1,768.00	0	0	0	0	100	0	1,768.00	400.00	7072.00			
CLEANING EQUIPMENT AND SUPPLIES																									
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	500	0	200	700	63,154.00	0	300	0	300	27,066.00	0	500	0	500	0	45,110.00	2,000.00	90.22	180440.00			
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	500	0	500	68,120.00	100	0	100	200	27,248.00	0	300	0	500	0	68,120.00	1,500.00	136.24	204360.00			
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	500	0	500	9,100.00	0	200	0	200	3,640.00	0	300	0	500	0	9,100.00	1,500.00	18.20	27300.00			
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	200	100	100	400	16,640.00	0	100	200	300	12,480.00	0	100	100	200	8,320.00	0	100	4,160.00	41.60	41600.00		
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	100	0	100	2,392.00	0	200	200	400	9,568.00	150	0	150	300	7,176.00	0	500	11,960.00	1,300.00	23.92	31096.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	400	0	400	3,320.00	0	200	0	200	1,660.00	0	200	0	200	0	1,660.00	1,000.00	8.30	8300.00			
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	100	100	100	300	16,224.00	0	300	0	300	16,224.00	0	200	0	200	0	10,816.00	1,000.00	54.08	54080.00			
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	200	500	0	700	90,272.00	500	0	0	500	64,480.00	0	500	0	300	38,688.00	2,000.00	128.96	257920.00				
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	250	0	250	500	12,415.00	0	500	0	500	12,415.00	0	500	0	500	12,415.00	2,000.00	24.83	49660.00				
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	131.25	0.00			
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	500	0	500	51,480.00	0	500	0	500	51,480.00	0	500	0	500	0	51,480.00	2,000.00	102.96	205920.00			
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	309.76	0.00			
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	500	0	200	700	84,084.00	0	500	0	500	60,060.00	0	500	0	300	500	96,096.00	2,500.00	120.12	300300.00			
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2288.00	0.00			
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	200	0	0	200	24,960.00	0	200	0	200	24,960.00	0	250	0	350	43,680.00	1,000.00	124.80	124800.00				
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	400	0	400	49,504.00	0	0	400	400	49,504.00	0	0	500	61,880.00	500	0	200	700	86,632.00	2,000.00	247520.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	100	0	50	150	8,073.00	0	150	0	150	8,073.00	0	200	0	200	10,764.00	150	0	150	300	16,146.00	800.00	43056.00
74	47131602-SC-N01	SCOURING PAD	pack	0	200	0	200	22,464.00	100	0	100	200	22,464.00	0	150	0	150	16,848.00	350	0	100	450	50,544.00	1,000.00	112320.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	100	0	100	200	26,936.00	0	100	0	100	13,468.00	150	0	150	300	40,404.00	0	0	100	100	13,468.00	700.00	94276.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	27.96	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	24,793.60	0.00			
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	42,390.40	0.00			
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	41,392.00	0.00			
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	100	0	0	100	259,884.00	0	0	0	0	0.00	0	100	0	100	259,884.00	0	50	129,942.00	250.00	649710.00		
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	100	0	100	16,744.00	0	150	0	150	25,116.00	0	0	0	0	0.00	0	0	250.00	167.44	41860.00		
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	111.30	0.00			
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	154.00	0.00			
84	43212102-PR-O02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	38100.97	0.00			
85	43212102-PR-O01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	9191.52	0.00			
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	724.88	0.00			
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	7899.00	0.00			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.64	0.00			
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	200	0	200	1,752.00	0	300	0	300	2,628.00	0	200	0	200	1,752.00	0	500	4,380.00	1,200.00	10512.00		
90	44122105-BF-C02	CLIP, backfold, 25mm	box	300	0	0	300	4,566.00	0	200	0	200	3,044.00	0	300	0	300	4,566.00	0	500	7,610.00	1,300.00	19786.00		
91	44122105-BF-C03	CLIP, backfold, 32mm	box	200	0	200	400	8,944.00	0	200	0	200	4,472.00	0	200	0	200	0	200	4,472.00	1,000.00	22360.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT				Q4			
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	100	0	100	5,460.00	0	100	0	100	5,460.00	0	200	0	200	10,920.00	0	500	100	600	32,760.00	1,000.00	54.60	54600.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	150	0	150	300	3,504.00	0	200	0	200	2,336.00	0	200	0	200	2,336.00	200	0	300	500	5,840.00	1,200.00	11.68	14016.00
94	44111515-OF-B01	DATA FILE BOX	piece	0	200	0	200	15,440.00	0	0	200	200	15,440.00	0	0	200	15,440.00	0	0	400	400	30,880.00	1,000.00	77.20	77200.00	
95	44122011-OF-F01	DATA FOLDER	piece	0	100	0	100	6,864.00	0	100	0	100	6,864.00	0	100	0	100	6,864.00	0	195	0	195	13,384.80	495.00	68.64	33976.80
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	50	0	50	100	67,309.00	0	50	0	50	33,654.50	0	50	0	50	33,654.50	50	0	50	100	67,309.00	300.00	673.09	201927.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	100	0	100	92,716.00	0	50	0	50	46,358.00	0	50	0	50	46,358.00	0	50	0	50	46,358.00	250.00	927.16	231790.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	100	0	100	73,840.00	0	100	0	100	73,840.00	0	5	0	5	3,692.00	40	0	0	40	29,536.00	245.00	738.40	180908.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	70	70	70	210	6,402.90	0	100	0	100	3,049.00	100	50	0	150	4,573.50	135	0	100	235	7,165.15	695.00	30.49	21190.55
100	44121506-EN-W02	ENVELOPE, mailing	box	0	50	0	50	18,910.00	0	50	0	50	18,910.00	0	50	0	50	18,910.00	0	50	0	50	18,910.00	200.00	378.20	75640.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	20	0	20	8,673.60	0	20	0	20	8,673.60	0	0	0	0	0.00	0	0	0	0	0.00	40.00	433.68	17347.20
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	50	100	150	1,545.00	0	50	0	50	515.00	0	0	50	515.00	0	50	0	50	515.00	300.00	10.30	3090.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	100	0	150	250	20,852.50	0	200	0	200	16,682.00	150	0	150	300	25,023.00	0	150	0	150	12,511.50	900.00	83.41	75069.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	200	0	200	17,208.00	0	200	0	200	17,208.00	0	200	0	200	17,208.00	150	0	150	300	25,812.00	900.00	86.04	77436.00
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	200	0	100	300	3,339.00	0	150	0	150	1,669.50	0	100	0	100	1,113.00	0	100	0	100	1,113.00	650.00	11.13	7234.50
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	50	0	50	711.50	0	50	50	100	1,423.00	0	50	0	50	711.50	50	0	50	100	1,423.00	300.00	14.23	4269.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	100	0	100	27,040.00	75	0	75	150	40,560.00	0	100	0	100	27,040.00	75	0	75	150	40,560.00	500.00	270.40	135200.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	100	0	100	31,188.00	0	200	0	200	62,376.00	0	75	0	75	23,391.00	0	75	0	75	23,391.00	450.00	311.88	140346.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	80	0	70	150	25,714.50	100	0	100	200	34,286.00	0	75	125	200	34,286.00	0	50	0	50	8,571.50	600.00	171.43	102858.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	50	0	50	12,162.00	0	0	50	50	12,162.00	0	50	0	50	12,162.00	50	0	0	50	12,162.00	200.00	243.24	48648.00
111	44122027-FO-P01	FOLDER, pressboard	box	50	0	50	100	95,264.00	0	70	0	70	66,684.80	0	80	0	80	76,211.20	50	0	50	100	95,264.00	350.00	952.64	333424.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	75	0	75	150	41,850.00	0	50	0	50	13,950.00	0	50	0	50	13,950.00	0	80	0	80	22,320.00	330.00	279.00	92070.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	75	0	75	150	48,204.00	0	50	0	50	16,068.00	0	50	0	50	16,068.00	0	80	0	80	25,708.80	330.00	321.36	106048.80
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	50	0	50	100	4,160.00	0	80	0	80	3,328.00	0	70	0	70	2,912.00	50	0	50	100	4,160.00	350.00	41.60	14560.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	150	0	150	5,499.00	0	100	0	100	3,666.00	0	100	0	100	3,666.00	150	0	150	300	10,998.00	650.00	36.66	23829.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	100	0	100	200	2,676.00	100	0	0	100	1,338.00	0	100	0	100	1,338.00	50	0	50	100	1,338.00	500.00	13.38	6690.00
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	100	0	100	200	2,676.00	100	0	0	100	1,338.00	50	0	50	100	1,338.00	50	0	50	100	1,338.00	500.00	13.38	6690.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	100	0	100	200	2,676.00	100	0	0	100	1,338.00	0	100	0	100	1,338.00	0	100	0	100	1,338.00	500.00	13.38	6690.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	100	0	100	200	1,796.00	0	100	0	100	898.00	0	100	0	100	898.00	0	100	0	100	898.00	500.00	8.98	4490.00
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	100	200	100	400	3,592.00	50	100	50	200	1,796.00	50	100	50	200	1,796.00	50	100	50	200	1,796.00	1,000.00	8.98	8980.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	100	200	100	400	3,592.00	50	100	50	200	1,796.00	50	100	50	200	1,796.00	50	100	50	200	1,796.00	1,000.00	8.98	8980.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	100	100	300	2,328.00	100	100	300	2,328.00	100		100	200	1,552.00	100		100	200	1,552.00	1,000.00	7.76	7760.00	
124	44122104-PC-B02	PAPER CLIP, vinyl/plastic coated, 50mm	box	100	0	100	200	2,756.00	0	100	100	200	2,756.00	100	100	300	4,134.00	100	100	300	4,134.00	1,000.00	13.78	13780.00		
125	44121706-PE-L01	PENCIL, lead, with eraser	box	100	100	100	300	6,237.00	100	100	300	6,237.00	75	0	75	150	3,118.50	0	0	0	0	0	0.00	750.00	20.79	15592.50
126	44122037-RB-F10	RING BINDER, plastic, 32mm	bundle	75	0	75	150	35,968.50	0	50	0	50	11,989.50	0	50	0	50	11,989.50	75	0	75	150	35,968.50	400.00	239.79	95916.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	20	0	20	40	4,002.00	20	0	20	40	4,002.00	20	0	20	40	4,002.00	20	0	18	38	3,801.90	158.00	100.05	15807.90
128	44121905-SP-F01	STAMP PAD, felt	piece	25	0	25	50	1,747.50	25	0	25	50	1,747.50	25	0	25	50	1,747.50	25	0	25	50	1,747.50	200.00	34.95	6990.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	50	0	50	741.00	0	50	0	50	741.00	0	50	0	50	741.00	0	50	0	50	741.00	200.00	14.82	2964.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	30	50	1,671.50	20	0	30	50	1,671.50	30	0	20	50	1,671.50	20	0	30	50	1,671.50	200.00	33.43	6686.00
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	0	20	40	8,106.80	20	0	20	40	8,106.80	20	0	20	40	8,106.80	25	0	25	50	10,133.50	170.00	202.67	34453.90
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	20	0	20	40	6,032.00	20	0	20	40	6,032.00	20	0	20	40	6,032.00	25	0	25	50	7,540.00	170.00	150.80	25636.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	30	0	0	2,028.00	30	0	20	50	2,028.00	30	0	20	50	2,028.00	30	0	20	50	2,028.00	200.00	8112.00
135	44121615-ST-S01	STAPLER, standard type	piece	50	0	50	14,040.00	0	50	0	50	7,020.00	0	50	0	50	7,020.00	50	0	50	100	14,040.00	300.00	42120.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	50	0	45,711.00	0	30	0	30	27,426.60	0	30	0	30	27,426.60	0	50	0	50	45,711.00	160.00	146275.20
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	50	0	1,245.00	0	50	0	50	1,245.00	0	50	0	50	1,245.00	0	49	0	49	1,220.10	199.00	4955.10
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	0	20	2,568.00	20	0	20	40	2,568.00	20	0	20	40	2,568.00	20	0	20	40	2,568.00	160.00	10272.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	30	0	30	20,811.00	30	0	30	60	20,811.00	30	0	30	60	20,811.00	30	0	40	70	24,279.50	250.00	86712.50
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	5	0	0	5	46,488.00	0	5	0	5	46,488.00	0	0	0	0.00	0	0	0	0	0.00	10.00	93976.00
143	44101603-PS-M01	PAPER SHREDDER	unit	0	10	0	10	56,992.00	0	0	0	0	0.00	0	10	0	56,992.00	0	0	0	0	0.00	20.00	113984.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144	44103109-BR-D05	DRUM CART, BROTHER DR-345S, Black	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
145	44103105-BR-B04	INK CART, BROTHER LC078, Black	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC07HYBK, Black	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
151	44103105-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2E508, Black	Cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	1000	0	0	1000	249,600.00	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	24,960.00	1,100.00	274560.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	700	0	0	700	174,720.00	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	17,472.00	770.00	192192.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	700	0	0	700	174,720.00	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	17,472.00	770.00	192192.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	700	0	0	700	174,720.00	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	17,472.00	770.00	192192.00
161	44103105-HP-B40	Ink Cartridge, HP CZP04AA (HP62) Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
162	44103105-HP-T40	Ink Cartridge, HP CZP06AA (HP62) Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
171	44103105-HP-B17	INK CART, HP CC540WA, (HP60), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
172	44103105-HP-T17	INK CART, HP CC543WA, (HP60), Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
175	44103105-HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH501WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH502WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	INK Cartridge, HP CH505AA (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	INK Cartridge, HP CH506AA (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	INK Cartridge, HP CH507AA (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	INK Cartridge, HP CH508AA (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP C0405AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP C0406AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP C0407AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP C0408AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP C0692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP C0693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	INK Cartridge, HP F0V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	INK Cartridge, HP F0V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	INK Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	INK Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	INK Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	INK Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	INK Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	INK Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	INK Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	INK Cartridge, HP T6L69AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	INK Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
217	44103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3567.20	0.00
218	44103103-BR-811	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5002.40	0.00
219	44103103-BR-812	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3380.00	0.00
220	44103103-BR-814	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3337.36	0.00
221	44103103-BR-818	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00
222	44103103-BR-821	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3952.00	0.00
223	44103103-BR-822	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3432.00	0.00
224	44103103-BR-823	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2614.56	0.00
225	44103103-BR-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
226	44103103-BR-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
227	44103103-BR-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
228	44103103-BR-824	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2916.16	0.00
229	44103103-BR-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
230	44103103-BR-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
231	44103103-BR-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
232	44103103-BR-825	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8476.00	0.00
233	44103103-BR-826	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6900.40	0.00
234	44103103-BR-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
235	44103103-BR-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
236	44103103-BR-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
237	44103103-BR-827	TONER CART, HP CE410A, (HP30S), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	4201.60	0.00
238	44103103-BR-C27	TONER CART, HP CE411A, (HP30S), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
239	44103103-BR-Y27	TONER CART, HP CE412A, (HP30S), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
240	44103103-BR-M27	TONER CART, HP CE413A, (HP30S), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
241	44103103-BR-828	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	4466.80	0.00
242	44103103-HX-828	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00
243	44103103-BR-852	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3044.08	0.00
244	44103103-BR-853	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5787.60	0.00
245	44103103-BR-855	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5200.00	0.00
246	44103103-BR-851	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	9004.32	0.00
247	44103103-BR-856	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8606.00	0.00
248	44103103-BR-857	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3241.70	0.00
249	44103103-HX-851	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	4056.00	0.00
250	44103103-BR-858	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10051.00	0.00
251	44103103-HX-852	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	13156.00	0.00
252	44103103-BR-860	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2901.60	0.00
253	44103103-BR-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
254	44103103-BR-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
255	44103103-BR-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
256	44103103-BR-861	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	7056.40	0.00
257	44103103-BR-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
258	44103103-BR-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00

Item & Specifications			Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2022)		Total Amount for the year
Unit of Measure	Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
259 44103103-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00	0.00
260 44103103-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3429.78	0.00	0.00
261 44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00	0.00
262 44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00	0.00
263 44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00	0.00
264 44103103-HP-B63 Toner Cartridge, HP CF410A (HP410A) black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4440.80	0.00	0.00
265 44103103-HX-B54 Toner Cartridge, HP CF410XC (HP410XC) black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7441.20	0.00	0.00
266 44103103-HP-C63 Toner Cartridge, HP CF411A (HP410A) cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00	0.00
267 44103103-HX-C54 Toner Cartridge, HP CF411XC (HP410XC) cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00	0.00
268 44103103-HP-Y63 Toner Cartridge, HP CF412A (HP410A) yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00	0.00
269 44103103-HX-Y54 Toner Cartridge, HP CF412XC (HP410XC) yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00	0.00
270 44103103-HP-M63 Toner Cartridge, HP CF413A (HP410A) magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00	0.00
271 44103103-HX-M54 Toner Cartridge, HP CF413XC (HP410XC) magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00	0.00
272 44103103-HP-B54 TONER CART, HP Q2612A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3900.00	0.00	0.00
273 44103103-HP-B48 TONER CART, HP Q7533A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4399.20	0.00	0.00
274 44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3406.00	0.00	0.00
275 44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2350.40	0.00	0.00
276 44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2454.40	0.00	0.00
277 44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3380.00	0.00	0.00
278 44103103-SA-B14 TONER CART, Samsung MLT-D108S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2875.58	0.00	0.00
279 44103103-SA-B21 TONER CART, Samsung MLT-D203E, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7259.20	0.00	0.00
280 44103103-SA-B18 TONER CART, Samsung MLT-D203L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3458.00	0.00	0.00
281 44103103-SA-B20 TONER CART, Samsung MLT-D203U, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6442.80	0.00	0.00
282 44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7321.14	0.00	0.00
283 44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3962.24	0.00	0.00
284 44103103-SA-B10 TONER CART, SAMSUNG SCK-06555A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4066.40	0.00	0.00
285 44103103-BR-B15 TONER CART, BROTHER TN-3478, Black	0	100	0	100	0	100	0	100	0	100	0	100	0	100	0	637,000.00	6370.00	2548000.00	0.00
286 44103103-CA-B00 TONER CART, CANON CRG 324 II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13399.36	0.00	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																			
287 45121517-DO-C02 DOCUMENT CAMERA, 8 MP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	23623.60	0.00	0.00
288 45111609-MH-P01 MULTIMEDIA PROJECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	17472.00	0.00	0.00
FLAG OR ACCESSORIES																			
289 55121905-PH-F01 PHILIPPINE NATIONAL FLAG	50	0	0	50	0	50	0	50	0	50	0	50	0	50	0	14,242.00	284.84	56968.00	0.00
PRINTED PUBLICATIONS																			
290 55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	0	100	0	100	0	0	0	0	0	0	0	0	0	100	0	3,721.00	37.21	7442.00	0.00
FIRE FIGHTING EQUIPMENT																			
291 46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	100	0	0	100	0	50	0	57,200.00	0	0	0	0	0	50	0	57,200.00	1144.00	228800.00	0.00
292 46191601-FE-H01 FIRE EXTINGUISHER, pure HFC	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5613.25	0.00	0.00
CONSUMER ELECTRONICS																			
293 52161535-DV-R01 DIGITAL VOICE RECORDER	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	6415.64	0.00	0.00
FURNITURE AND FURNISHINGS																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year				
294	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	100	0	0	100	30,368.00	0	0	0	0	0	0	0	0.00	0	0	100	30,368.00	200.00	303.68	60736.00	
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	100	0	0	100	30,160.00	0	0	0	0	0	0	0	0.00	0	0	100	30,160.00	200.00	301.60	60320.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	100	0	0	100	123,552.00	0	0	0	0	0	0	0	0.00	0	0	100	123,552.00	200.00	1235.52	247104.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	100	0	0	100	108,888.00	0	0	0	0	0	0	0	0.00	0	0	100	108,888.00	200.00	1088.88	217776.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	200	0	0	200	7,408.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	200.00	37.04	7408.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	100	0	0	100	3,841.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	100.00	38.41	3841.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	100	0	0	100	437.00	0	0	0	0	0	0	0	0.00	0	1	0	4.37	101.00	4.37	441.37	
301	60121524-SP-G01	SIGN PEN, black	piece	100	300	100	500	10,130.00	0	500	0	500	10,130.00	0	300	6,078.00	50	100	50	200	4,052.00	1,500.00	20.26	30390.00
302	60121524-SP-G02	SIGN PEN, blue	piece	100	300	100	500	10,130.00	0	500	0	500	10,130.00	0	300	6,078.00	50	100	50	200	4,052.00	1,500.00	20.26	30390.00
303	60121524-SP-G03	SIGN PEN, red	piece	100	300	100	500	10,130.00	0	500	0	500	10,130.00	0	300	6,078.00	50	100	50	200	4,052.00	1,500.00	20.26	30390.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
7	52161512-SP-N01	Speakers					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
						0	0.00						0	0.00			0	0.00	0.00		
A. TOTAL																			P		16,087,714.72
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			P		1,608,771.47
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			P		-
D. GRAND TOTAL (A + B + C)																			P		-
E. APPROVED BUDGET BY THE AGENCY HEAD																			P		17,696,486.19
In Figures and Words:																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

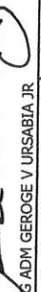
Prepared by:

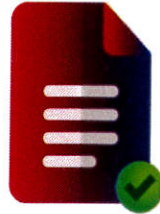

CG CAPT GLIDE GENE MARY G SONTILLANOSA
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


MR ROGELIO F CAGUITA CPA
Accountant / Budget Officer


CG ADM GEROGE V URSABIA JR
Head of Office / Agency



LIST OF AGENCIES WITH SUCCESSFUL 2022 APP-CSE SUBMISSION IN THE VIRTUAL STORE

1256	MABURAK ELEMENTARY SCHOOL - GAPAN CITY NUEVA ECUA	Mary Grace Cervantes	08/19/21 8:21 am
1257	PITOGO ELEMENTARY SCHOOL	Elleda Yamon	08/19/21 8:27 am
1258	PHILIPPINE COAST GUARD	Nomeer Trinanes	08/19/21 8:33 am
1259	DON EDECIO S. VENTURANZA INTEGRATED SCHOOL	JULIUS RARIO	08/19/21 8:38 am
1260	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - MARINDUQUE DEO	Rodorita Sena	08/19/21 8:39 am
1261	GENERAL PANTALEON VALMONTE ELEMENTARY SCHOOL - GAPAN CITY NUEVA ECUA	Rhecelle Liwag	08/19/21 8:45 am
1262	MINTAPUD ELEMENTARY SCHOOL - IMPASUG-ONG - BUKIDNON	Zairene Grantuza	08/19/21 8:46 am
1263	ASSISTANT CHIEF OF AIR STAFF FOR EDUCATION & TRAINING A-8 HPAF	Wilfred Oris	08/19/21 8:56 am
1264	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - DAVAO DEL SUR 1ST	VIRGENIA ONEZ	08/19/21 8:56 am
1265	BANGCUD CENTRAL SCHOOL - MALAYBALAY CITY BUKIDNON	ALBERTO BERONDO	08/19/21 8:57 am
1266	DEPARTMENT OF EDUCATION - DIVISION OF GUIHULNGAN CITY	Vicente Rondubio	08/19/21 9:01 am
1267	CATABAYUNGAN ELEMENTARY SCHOOL - CABAGAN ISABELA	REBECCA ANDRES	08/19/21 9:03 am
1268	PHILIPPINE HIGH SCHOOL FOR THE ARTS NATIONAL ARTS CENTER	Bernardo Izon	08/19/21 9:07 am