HEADQUARTERS COAST GUARD DISTRICT SOUTHWESTERN MINDANAO

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
100000100001000	Purchase of Airline Tickets	HCGDSWM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05/06/2021	05/07/2021	GoP	283,911.36	283,911.36		For District ,Stations & Sub-stations Various Activities
100000100001000	Supply and Delivery of Meals												For District ,Stations & Sub-stations Various Activities
100000100001000	Catering Services for the Pre-Anniv Activities ICOW CGDSWM Founding Anniversary	HCGDSWM	NO	NP-53.9 - Small Value Procurement	03/05/2021		26/05/2021	05-27-21	GoP	370,800.00	370,800.00		For Use of HCGDSWM
100000100001000	Catering Services for the Retirement of MCPO RS Aurea PCG	HCGDSWM	NO	NP-53.9 - Small Value Procurement	03-22-21		04-14-21	04-15-21	GoP	81,000.00	81,000.00		For Use of HCGDSWM
100000100001000	Catering Sevices for Midyear assessment	HCGDSWM	NO	NP-53.9 - Small Value Procurement	07/12/2021		04/08/2021	05/08/2021	GoP	175,000.00	175,000.00		For Use of HCGDSWM
100000100001000	Catering Sevices for year-end assessment	HCGDSWM	NO	NP-53.9 - Small Value Procurement	22/11/2021	29/11/2021	15/12/2021	16/12/2021	GoP	150,000.00	150,000.00		For Use of HCGDSWM
100000100001000	Repair and Maintenance of Staff Car	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-13-21	N/A	05/06/2021	05/07/2021	GoP	349,950.00	349,950.00		For District
100000100001000	Repair and Maintenance of Light Truck	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-13-21	N/A	05/06/2021	05/07/2021	GoP	87,500.00	87,500.00		For District
100000100001000	Repair and Maintenance of Ambulance	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-13-21	N/A	05/06/2021	05/07/2021	GoP	101,750.00	101,750.00		For District
100000100001000	Repair/Rehab of HCGDSWM Facilities												
100000100001000	SUPPLY AND DELIVERY OF MATERIALS FOR THE PERIMETER LIGHTING OF HCGDSWM	HCGDSWM	NO	NP-53.9 - Small Value Procurement	07-26-21		08-18-21	08-19-21	GoP	139,932.00	139,932.00		For Use of HCGDSWM
100000100001000	Repair of HCGDSWM Parking Area	HCGDSWM	NO	NP-53.9 - Small Value Procurement	08-23-21		09-15-21	09-16-21	GoP	999,683.84	999,683.84		For Use of HCGDSWM
100000100001000	Repair of Fence, Pedestrian Gate, Waiting Area and Canopy Walk	HCGDSWM	NO	NP-53.9 - Small Value Procurement	07-26-21		08-18-21	08-19-21	GoP	387,388.38	387,388.38		For Use of HCGDSWM
100000100001000	Repair of HCGDSWM Perimeter Fence	HCGDSWM	NO	NP-53.9 - Small Value Procurement	13/09/2021	09-20-21	06/10/2021	07/10/2021	GoP	200,760.03	200,760.03		For Use of HCGDSWM
100000100001000	Repair, Maintenance, and Improvement of CG Sub Stations	Sub-stations	NO	NP-53.9 - Small Value Procurement	05/04/2021	N/A	05-27-21	05-28-21	GoP	180,729.50	180,729.50		For rpr of Sub-station facilities
100000100001000	Supply and Delivery of Tokens of compliment	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-20-21	N/A	05-13-21	05-14-21	GoP	176,500.00	176,500.00		For use of District for various activities
100000100001000	Supply and Delivery of Plaques for CGDSWM Anniversary	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-20-21	N/A	05-13-21	05-14-21	GoP	85,250.00	85,250.00		For use of District for various activities
100000100001000	Payment for Drug Testing	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04/10/2021	11/10/2021	27/10/2021	28/10/2021	GoP	100,000.00	100,000.00		For Use of HCGDSWM
100000100001000	Supply and Delivey of office supplies and equipment	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-29-21	N/A	05-22-21	05-23-21	GoP	900,788.75	900,788.75		For use of District
	II. Operations												
310100100002000	Supply and Delivery of SAR Equipments	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-27-21	N/A	05-20-21	05-21-21	GoP	648,320.00	648,320.00		For use of SAR Operations
310100100002000	Supply and Delivery of Spray Paints for SSEN	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-27-21	N/A	05-20-21	05-21-21	GoP	300,000.00	300,000.00		For use of District various activities
310100100002000	Supply and Delivery of Welfare Goods, Relief Operations	HCGDSWM	NO	NP-53.9 - Small Value Procurement	05/04/2021	N/A	05-27-21	05-28-21	GoP	135,030.00	135,030.00		For use of Relief Operations

310100100002000	Supply and Delivery of Materials for the Repair & Mntnce of MARPOL Eqmts	HCGDSWM	NO	NP-53.9 - Small Value Procurement	05/04/2022	N/A	05-27-21	05-28-21	GoP	91,358.33	91,358.33		For use of District various activities
310100100002000	Repair and Maintenance of Floating Mobility Assets	HCGDSWM	NO	NP-53.9 - Small Value Procurement					GoP	231,390.00	231,390.00		For use of Floating Assets
310100100002000	Supply & Delivery of Materials for the Repair & Mntnce of ATON	HCGDSWM	NO	NP-53.9 - Small Value Procurement	06-22-21		07-15-21	07-16-21	GoP	300,000.00	300,000.00		For use of LHS of CGDSWM

Prepared By:

CG LTJG KALVIN KLIEN V YALAO
Head, BAC Secretariat, CGDSWM

Recommended By:

CG LCDR EVELYN VERGANIS MONROY
Chairman, BAC CGDSWM

Approved By:

CG CAPT DENNIS A PANDEAGUA
HOPE, CGDSWM

COAST GUARD DISTRICT BICOL Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
50203010 00	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies and Materials for the use of Various Office Stations/Sub-stations and Units of CGDBCL 1st Quarter	HCGD, Stations and Sub Stations	NO	Shopping	18-Jan-22	N/A	24-Jan-22	25-Jan-22	GoP	414,862.50	414,862.50		
50203010 00	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies and Materials for the use of Various Office Stations/Sub-stations and Units of CGDBCL 2nd Quarter	HCGD, Stations and Sub Stations	NO	Shopping	13-Apr-22	N/A	19-Apr-22	20-Apr-22	GoP	414,862.50	414,862.50		
50203010 00	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies and Materials for the use of Various Office Stations/Sub-stations and Units of CGDBCL 3rd Quarter	HCGD, Stations and Sub Stations	NO	Shopping	5-Jul-22	N/A	8-Jul-22	9-Jul-22	GoP	414,862.50	414,862.50		
50203010 00	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies and Materials for the use of Various Office Stations/Sub-stations and Units of CGDBCL 4th Quarter	HCGD, Stations and Sub Stations	NO	Shopping	2-Sep-22	N/A	8-Sep-22	9-Sep-22	GoP	414,862.50	414,862.50		
50203990 00	Supply and Delivery of Common-use Supplies 1st Quarter	HCGD, Stations and Sub Stations	NO	Shopping	18-Jan-22	N/A	24-Jan-22	25-Jan-22	GoP	250,000.00	250,000.00		
50203990 00	Supply and Delivery of Common-use Supplies 2nd Quarter	HCGD, Stations and Sub Stations	NO	Shopping	19-Apr-22	N/A	26-Apr-22	27-Apr-22	GoP	250,000.00	250,000.00		
50203990 00	Supply and Delivery of Common-use Supplies 3rd Quarter	HCGD, Stations and Sub Stations	NO	Shopping	10-Jul-22	N/A	16-Jul-22	17-Jul-22	GoP	250,000.00	250,000.00		
50203990 00	Supply and Delivery of Common-use Supplies 4th Quarter	HCGD, Stations and Sub Stations	NO	Shopping	9-Sep-22	N/A	15-Sep-22	16-Sep-22	GoP	250,000.00	250,000.00		
50203210 08	Supply and Delivery Semi-Expendable-Disaster Response and Rescue Equipment	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	15-Sep-22	N/A	21-Sep-22	22-Sep-22	GoP	170,000.00	170,000.00		
50203210 12	Supply and Delivery of Semi-Expendable Sports Equipment	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	4-Feb-22	N/A	10-Feb-22	11-Feb-22	GoP	75,500.00	75,500.00		
50203120 00	Supply and Delivery of Military Police and Security	HCGD, Stations and Sub Stations	NO	Shopping	23-Jul-22	N/A	29-Jul-22	30-Jul-22	GoP	30,000.00	30,000.00		
50213040 01	Labor and Materials for Repair & Maintenance of CGDBCL/Stations/Sub-stations Building	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	23-Sep-22	N/A	19-Oct-22	20-Oct-22	GoP	1,800,000.00	1,800,000.00		
50213050 10	Supply and Delivery of Materials for Repair and Maint-Military,Police and Security Equipment	HCGD, Stations and Sub Stations	NO	Shopping	5-Aug-22	N/A	11-Aug-22	12-Aug-22	GoP	30,000.00	30,000.00		
50213050 99	Supply and Delivery of Materials for Repair and maint-Other Machinery and Equipment	HCGD, Stations and Sub Stations	NO	Shopping	12-Aug-22	N/A	18-Aug-22	19-Aug-22	GoP	1,080,000.00	1,080,000.00		
50213060 01	Supply and Delivery of Materials for Repair and Maint-Motor Vehicles	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	12-May-22	N/A	18-May-22	19-May-22	GoP	500,000.00	500,000.00		
50213050 03	Supply and Delivery of Materials for Repair and Maintenance-ICT Equipment	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	26-Aug-22	N/A	1-Sep-22	2-Sep-22	GoP	60,000.00	60,000.00		
50213060 04	Supply and Delivery of Materials Used for Repair and Maint-Watercrafts	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	20-Oct-22	N/A	26-Oct-22	27-Oct-22	GoP	100,000.00	100,000.00		
50213060 04	Supply and Delivery of Materials for Repair & Meintanance - Other Structures	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	2-Sep-22	N/A	8-Sep-22	9-Sep-22	GoP	50,000.00	50,000.00		
	TOTAL									6,554,950.00	6,554,950.00		

Prepared By:

CG LTJG MARK ANTHONY M FLORES
BAC Secretariat, CGDBCL

Recommended By:

CG CDR CHRISTIAN P JAZMIN
BAC Chairman, CGDBCL

Approved By:

CG COMMO GIOVANNI G BERGANTIN
Head of Procuring Entity, CGDBCL

Coast Guard Southern Mindanao Annual Procurement Plan for FY-2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement
	1. Travel Expenses Local			
100000100001000	1.a Purchase of Airfare to Attend Meeting and Conventions	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airlin
	2. Training Expenses			
100000100001000	2a Procurement of Items and Materials for Training Purpose	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
100000100001000	2.b Supply and Delivery of Foods and Beverages for Training	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	3. Welfare Goods			
100000100001000	3.a Procurement of Goods for Relief Operations	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	4. Medical dental and Lab Supplies			
100000100001000	4.a Procurement of Items, Materials and Equipment for COVID-19	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	5. Representation			
100000100001000	5.a Supply and Delivery of Foods, Beverages and Catering Services for various activities of CGDSM	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	6. Office Supplies			
100000100001000	6.a Procurement of Office Supplies Availble at PS-DBM	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.5 Agency-to-Agency
100000100001000	6.b Procurement of Office Supplies not available in PS-DBM	HCGDSM/STATIONS/SUB-STATIONS	NO	Shopping
	7. Other Supplies and Materials			
100000100001000	7.a Procurement of Other Supplies and Materials intended for various activities of CGDSM	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	8. Office Equipment			
310200100002000	8.a Procurement of Semi-Expandable Office Equipment	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	9. Military, Police and Security Supplies Expenses			
310200100002000	9.a Procurment of Items, Materials and Equipment for Maritime Law Enforcement and Maritime Security Activities	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	10. Printing Equipment			
310200100002000	10.a Procurement of Office Printers with Scanner	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	11.Disaster Response and Rescue Equipment			
310200100002000	11.a Procurement of Semi- Expendable Items, Materials and Equipment for Disaster Response and Rescue Operation	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement
	12.Repair and Maintenace of Buildings			
100000100001000	12.a Procurement of Items and Materials for the Maintenance of HCGDSM	HCGDSM	NO	NP-53.9 - Small Value Procurement
100000100001000	12.b Procurement of Items and Materials for the Maintenance of Stations and Sub-stations	STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement

Prepared By:

CG PO2 Mark Gil G Baloria
BAC Secretariat

Recommended by:

CG CAPT HECTOR R RAFIN (MSc)
(BAC), Chairman

-2022

Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
...e of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	80,000.00	80,000.00	-	Purcahse of Airfare to attend meetings and conventions
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	75,000.00	75,000.00	-	Supply and delivery of Items and Materials to be used during the conduct of Trainings
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	25,000.00	25,000.00	-	Supply and Delivery of Meals (Pack or Buffet) during the conduct of Trainings
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	10,000.00	10,000.00	-	Supply and Delivery of Goods for Relief Operations
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	310,000.00	310,000.00	-	Supply and delivery of items,materials and equipment for COVID-19
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	970,000.00	970,000.00	-	Supply and Delivery of (Pack or Buffet) during the conduct of various activities in CGDSM
	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	600,000.00	600,000.00	-	Supply and Delivery of Office Supplies available in PS-DBM
	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	300,000.00	300,000.00	-	Supply and Deliver of Office Supplies not available in PS-DBM
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	630,000.00	630,000.00	-	Supply and Delivery of Other Supplies and Materials intended for various activities of CGDSM
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	300,000.00	300,000.00	-	Supply and Delivery of Semi-Expandable Office Equipment
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	300,000.00	300,000.00	-	Supply and Delivery of Items, Materials and Equipment for Maritime Law Enforcement and Maritime Security
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	250,000.00	250,000.00	-	Supply and Delivery of Office Printers with Scanner
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	250,000.00	250,000.00	-	Supply and Delivery of Items, Materials and Equipment for Disaster Response and Rescue Operation
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	860,000.00	860,000.00	-	Supply and Delivery of Items and Materials for Building Repair and Maintenance
...ment	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	600,000.00	600,000.00	-	Supply and Delivery of Items and Materials for Building Repair and Maintenance
					TOTAL	5,560,000.00	5,560,000.00		

...(MSc)

Approved by:

CG CAPT REJARD V MARFE (MSc)
Head of Procuring Entity (HOPE)

Philippine Coast Guard
COAST GUARD DISTRICT CENTRAL VISAYAS
Pier 3 Arellano Blvd. Cebu City 6000

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	**I. GENERAL ADMINISTRATIONS AND SUPPORT**											
100000100001000	**A. Local Travel**											
	Airline Ticket	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00		Purchase of Airfare to attend meetings/conferences
	Per Diem	HCGDCV/ STATIONS/ SUBSTATIONS		Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	200,000.00	200,000.00		Per diem
100000100001000	**B. Morale and Welfare**											
	1. Unit Awarding Ceremonies											
	Supply and Delivery of PCG Awards and Decorations	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	March-22	March-22	March-22	March-22	GoP	214,000.00	214,000.00		For awarding ceremonies
	2. Commander's Time											
	Supply and Delivery of Meals (Buffet/Packed) for Commander's Time	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	55,000.00	55,000.00		For the conduct of Commander's Time
	3. MADS											
	Supply and Delivery of Meals (Buffet/Packed) for MADS	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	20,000.00	20,000.00		For the conduct of MADS
100000100001000	**C. Performance Assessment**											
	1. Year End Assessment											
	Supply and Delivery of Meals (Buffet/Packed) for HCGDCV Year End Assessment	HCGDCV	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	120,000.00	120,000.00		For the conduct of Year End Assessment of HCGDCV
	Supply and Delivery of Meals (Buffet/Packed) for CGS Eastern Bohol Year End Assessment	STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		For the conduct of Year End Assessment of CGS Eastern Bohol
	Supply and Delivery of Meals (Buffet/Packed) for CGS Siquijor Year End Assessment	STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		For the conduct of Year End Assessment of CGS Siquijor
	Supply and Delivery of Meals (Buffet/Packed) for CGS Negros Oriental Year End Assessment	STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		For the conduct of Year End Assessment of CGS NOR
	Supply and Delivery of Meals (Buffet/Packed) for CGS Western Bohol Year End Assessment	STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		For the conduct of Year End Assessment of CGS Western Bohol
	Supply and Delivery of Meals (Buffet/Packed) for CGS Camotes Year End Assessment	STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		For the conduct of Year End Assessment of CGS Camotes
	Supply and Delivery of Meals (Buffet/Packed) for CGS Southern Cebu Year End Assessment	STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		For the conduct of Year End Assessment of CGS Southern Cebu
	Supply and Delivery of Meals (Buffet/Packed) for CGS Northern Cebu Year End Assessment	STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		For the conduct of Year End Assessment of CGS Northern Cebu
	Supply and Delivery of Meals (Buffet/Packed) for CGS Central Cebu Year End Assessment	STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		For the conduct of Year End Assessment of CGS Central Cebu
100000100001000	**D. Command and Staff Conference**											
	1. Quarterly Command Conference											
	Supply and Delivery of Meals (Buffet/Packed) for Quarterly Command Conference	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	154,000.00	154,000.00		For the conduct of Quarterly Command Conference for HCGDCV
	2. Weekly Staff Conference											
	Supply and Delivery of Meals (Buffet/Packed) for Weekly Staff Conference Conference	HCGDCV	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	216,000.00	216,000.00		For the conduct of Weekly Staff Conference of HCGDCV
100000100001000	**E. Programs and Ceremonies**											
	1. Anniversary (HCGDCV)											

	Supply and Delivery of Meals (Buffet/Packed) for HCGDCV Anniversary	HCGDCV	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	165,000.00	165,000.00		For the conduct of Anniversary for HCGDCV
	Supply and Delivery of Other Supplies and Materials for HCGDCV Anniversary	HCGDCV	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	406,750.00	406,750.00		For the conduct of Anniversary for HCGDCV
	1.1 Sportsfest Activity (HCDCV & Stations)											
	Supply and Delivery of Sports Equipment for Sportsfest	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	26,410.00	26,410.00		For the conduct of HCGDCV Sportsfest
	Supply and Delivery of Water Container for Sportsfest	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	2,500.00	2,500.00		For the conduct of HCGDCV Sportsfest
	Supply and Delivery of Trophy and Plaque for Sportsfest	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	6,500.00	6,500.00		For the conduct of HCGDCV Sportsfest
	2. Turn Over of Command Activity (HCDCV & Stations)											
	Supply and Delivery of Meals (Buffet/Packed) for Turn Over of Comand Activity	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	40,000.00	40,000.00		During Turn over of Command of HCGDCV
	3. Simbang Gabi and Feeding Program Activity											
	Supply and Delivery of Meals (Buffet/Packed) for Simbang Gabi Feeding Program	HCGDCV	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	54,000.00	54,000.00		For the conduct of Simbang Gabi
	4. Other Ceremonies											
	Supply and Delivery of Meals (Buffet/Packed) for Other Ceremonies	HCGDCV	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	82,500.00	82,500.00		For the conduct of other ceremonies
100000100001000	F. Values and Education											
	1. Gender and Development (GAD)											
	1.1 Campaign to End VAWC											
	Supply and Delivery of Meals (Buffet/Packed) for the Campaign to End VAWC	HCGDCV	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	20,000.00	20,000.00		For the conduct of VAWC
	Supply and Delivery Advocacy Shirt	HCGDCV	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	25,000.00	25,000.00		For the conduct of VAWC
	Printing of IEC Materials	HCGDCV	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	5,000.00	5,000.00		For the conduct of VAWC
100000100001000	G. Labor and Wages for Contract of Service/Job Order	HCGDCV	NP-53.9 - Small Value Procurement	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	259,135.20	259,135.20		
100000100001000	H. Trainings											
	1. Marksmanship											
	Supply and Delivery of Meals (Buffet/Packed) for Marksmanship Training (Instructors)	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	22,000.00	22,000.00		For the conduct of Marksmanship
	Supply and Delivery of Meals (Buffet/Packed) for Marksmanship Training (Students)	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	48,000.00	48,000.00		For the conduct of Marksmanship
	Supply and Delivery of Materials for Marksmanship Training	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	6,250.00	6,250.00		For the conduct of Marksmanship
	2. Pre-Deployment											
	Supply and Delivery of Meals (Buffet/Packed) for Pre-Deployment Training	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	41,250.00	41,250.00		For the conduct of Pre-Deployment Training
	Supply and Delivery of Material for Marksmanship Training	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	7,500.00	7,500.00		For the conduct of Pre-Deployment Training
	Purchase of Parchment Paper for Pre-Deployment Training	HCGDCV/STATIONS/SUB-STATIONS	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	1,137.50	1,137.50		For the conduct of Pre-Deployment Training
100000100001000	I. Administrative Support for HCGDCV, Stations and Sub-Stations											
	1. Supply and Delivery of Common Office Supplies	HCGDCV/STATIONS/SUB-STATIONS	NP-53.5 Agency-to-Agency	Feb-22	Feb-22	Feb-22	Feb-22	GoP	1,712,250.00	1,712,250.00		Procurement of Commonly Used Office Supplies
	2. Supply and Delivery of Common Janitorial Supplies	HCGDCV/STATIONS/SUB-STATIONS	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	392,100.00	392,100.00		Procurement of Janitorial Supplies
	3. Semi-Expendable											
	Supply and Delivery of Office Equipment	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	119,500.00	119,500.00		For the use of CGDCV
	Supply and Delivery of Furniture and Fixture	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	269,500.00	269,500.00		For the use of CGDCV
	Supply and Delivery of Steel Bunks and Matress Foam	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	625,000.00	625,000.00		For the use of CGDCV
	Supply and Delivery of Outdoor Tent and Monobloc Chair	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	58,500.00	58,500.00		For the use of CGDCV
	4. Tools and Equipments											
	Supply and Delivery of Tools and Equipment	HCGDCV	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	46,405.06	46,405.06		For the use of CGDCV

	Information System Tools and Equipment											
	Supply and Delivery of Information Tools and Equipment	HCGDCV	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	24,600.00	24,600.00		For the use of CGDCV
	6. Beautification											
	Supply and Delivery of Supplies and Materials for CGDCV Beautification	HCGDCV	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	76,000.00	76,000.00		For the use of CGDCV
100000100001000	J. Community Relations Service											
	1. PCGA National Convention											
	Supply and Delivery of Meals (Buffet/Packed) for PCGA National Convention	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	35,000.00	35,000.00		For the conduct of PCGA National Convention
	2. Blood Letting											
	Supply and Delivery of Meals (Buffet/Packed) for Blood Letting	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	55,000.00	55,000.00		For the conduct of Blood Letting
100000100001000	K. COVID-19 related Items, Material and Equipment											
	1. Medical Supplies											
	Supply and Delivery of Medical Supplies and Equipment	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	197,100.00	197,100.00		For the use of CGDCV
	2. Drugs & Medicine											
	Supply and Delivery of Drugs and Medicine	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	15,000.00	15,000.00		For the use of CGDCV
100000100001000	L. Facility Readiness											
	District											
	1. Repair and Maintenance of HCGDCV Building	HCGDCV	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	49,700.00	49,700.00		Bldg Repair and Maintenance of HCGDCV
	2. Septic Tank Suction Services	HCGDCV	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	20,000.00	20,000.00		Bldg Repair and Maintenance of HCGDCV
	Repair and Maintenance of CGS Eastern Bohol	STATIONS/SUB-STATIONS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	125,100.00	125,100.00		Bldg Repair and Maintenance of CGS Eastern Bohol
	Repair and Maintenance of CGS Siquijor	STATIONS/SUB-STATIONS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	14,500.00	14,500.00		Bldg Repair and Maintenance of CGS Siquijor
	Repair and Maintenance of CGS Camotes	STATIONS/SUB-STATIONS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	31,581.00	31,581.00		Bldg Repair and Maintenance of CGS Camotes
	Repair and Maintenance of CGS Southern Cebu	STATIONS/SUB-STATIONS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	79,826.50	79,826.50		Bldg Repair and Maintenance of CGS Southern Cebu
100000100001000	1. Repair and Maintenance of Land Mobility								-	-		
	Pick-up	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	300,000.00	300,000.00		Vehicle Repair and Maintenance
	SUV	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00		Vehicle Repair and Maintenance
	Van	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	36,000.00	36,000.00		Vehicle Repair and Maintenance
	Truck	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00		Vehicle Repair and Maintenance
100000100001000	M. Mandatory and Other Expenses											
	1. Electricity/ Light	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	3,250,268.74	3,250,268.74		Payment for Electricity Expense
	2. Water	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	680,000.00	680,000.00		Payment for Water Expense
	3. Internet/Telephone - Landline/Cable	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	400,000.00	400,000.00		Payment for Internet Expense
	4. Office Rental	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	480,000.00	480,000.00		Payment for Office Rental
	5. Equipment Rental	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	30,000.00	30,000.00		Payment for Equipment Rental
	6. Registration/ Renewal, Other Fees & Licenses	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		Payment for Vehicle Registration
	7. Fidelity Bond	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	42,900.00	42,900.00		Payment for Fidelity Bond
	8. Unforeseen Contingency Fund (Other MOOE)							GoP	1,000,000.00	1,000,000.00		PCF
	II. Operations											
	A. Maritime Search & Rescue Program											
310100100001000	1. Maritime Search and Rescue Operations											
	1.1 Life Guard Training											
	Supply and Delivery of Meals (Buffet/Packed) for Life Guard Training	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	33,000.00	33,000.00		For the conduct of Life Guard Training

	5. Information System Tools and Equipment											For the use of CGDCV
	Supply and Delivery of Information Tools and Equipment	HCGDCV	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	24,600.00	24,600.00		For the use of CGDCV
	6. Beautification											
	Supply and Delivery of Supplies and Materials for CGDCV Beautification	HCGDCV	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	76,000.00	76,000.00		For the use of CGDCV
100000100001000	J. Community Relations Service											
	1. PCGA National Convention											
	Supply and Delivery of Meals (Buffet/Packed) for PCGA National Convention	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	35,000.00	35,000.00		For the conduct of PCGA National Convention
	2. Blood Letting											
	Supply and Delivery of Meals (Buffet/Packed) for Blood Letting	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	55,000.00	55,000.00		For the conduct of Blood Letting
100000100001000	K. COVID-19 related Items, Material and Equipment											
	1. Medical Supplies											
	Supply and Delivery of Medical Supplies and Equipment	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	197,100.00	197,100.00		For the use of CGDCV
	2. Drugs & Medicine											
	Supply and Delivery of Drugs and Medicine	HCGDCV/STATIONS/SUB-STATIONS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	15,000.00	15,000.00		For the use of CGDCV
100000100001000	L. Facility Readiness											
	District											
	1. Repair and Maintenance of HCGDCV Building	HCGDCV	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	49,700.00	49,700.00		Bldg Repair and Maintenance of HCGDCV
	2. Septic Tank Suction Services	HCGDCV	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	20,000.00	20,000.00		Bldg Repair and Maintenance of HCGDCV
	Repair and Maintenance of CGS Eastern Bohol	STATIONS/SUB-STATIONS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	125,100.00	125,100.00		Bldg Repair and Maintenance of CGS Eastern Bohol
	Repair and Maintenance of CGS Siquijor	STATIONS/SUB-STATIONS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	14,500.00	14,500.00		Bldg Repair and Maintenance of CGS Siquijor
	Repair and Maintenance of CGS Camotes	STATIONS/SUB-STATIONS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	31,581.00	31,581.00		Bldg Repair and Maintenance of CGS Camotes
	Repair and Maintenance of CGS Southern Cebu	STATIONS/SUB-STATIONS	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	79,826.50	79,826.50		Bldg Repair and Maintenance of CGS Southern Cebu
100000100001000	1. Repair and Maintenance of Land Mobility								-	-		
	Pick-up	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	300,000.00	300,000.00		Vehicle Repair and Maintenance
	SUV	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00		Vehicle Repair and Maintenance
	Van	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	36,000.00	36,000.00		Vehicle Repair and Maintenance
	Truck	HCGDCV/ STATIONS/ SUBSTATIONS	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00		Vehicle Repair and Maintenance
100000100001000	M. Mandatory and Other Expenses											
	1. Electricity/ Light	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	3,250,268.74	3,250,268.74		Payment for Electricity Expense
	2. Water	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	680,000.00	680,000.00		Payment for Water Expense
	3. Internet/Telephone - Landline/Cable	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	400,000.00	400,000.00		Payment for Internet Expense
	4. Office Rental	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	480,000.00	480,000.00		Payment for Office Rental
	5. Equipment Rental	HCGDCV/ STATIONS/ SUBSTATIONS	Direct Contracting	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	30,000.00	30,000.00		Payment for Equipment Rental
	6. Registration/ Renewal, Other Fees & Licenses	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		Payment for Vehicle Registration
	7. Fidelity Bond	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	42,900.00	42,900.00		Payment for Fidelity Bond
	8. Unforseen Contingency Fund (Other MOOE)							GoP	1,000,000.00	1,000,000.00		PCF
	II. Operations											
	A. Maritime Search & Rescue Program											
310100100001000	1. Maritime Search and Rescue Operations											
	1.1 Life Guard Training											
	Supply and Delivery of Meals (Buffet/Packed) for Life Guard Training	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	33,000.00	33,000.00		For the conduct of Life Guard Training

	Purchase of Rope	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	500.00	500.00		For the [illegible] Training
310100100002000	2. Disaster Response and Rescue Program	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP				
	2.1 Disaster Response Supplies and PPE's	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	62,250.00	62,250.00		For the use of CGDCV
	2.2 Relief Operation	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	90,000.00	90,000.00		For the use of CGDCV
	B. Maritime Security & Law Enforcement Program											
310200100002000	1. Shore Operations											
	1.1 Maritime Week											
	Supply and Delivery of Meals (Buffet/Packed) for Maritime Week	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	27,500.00	27,500.00		For the conduct of Maritime Week
	1.2.Other Supplies & Materials											
	Supply and Delivery of Spray Paints for SSEN	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	108,000.00	108,000.00		For the use of CGDCV
310200100003000	2. Sea Based Operations											
	2.1 Repair and Maintenance of Floating Assets			Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00		Floating Asset Repair and Maintenance
	2.2 Military, Police and Security Supplies Expenses	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	47,500.00	47,500.00		For the use of CGDCV
	C. Marine Environmental Protection Program											
310300100002000	1. Site Recovery											
	1.1 Mangrove Planting											
	Supply and Delivery of Meals (Buffet/Packed) for Mangrove Planting	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	22,500.00	22,500.00		For the conduct of Mangrove planting
	1.2 Coastal Clean-up											
	Supply and Delivery of Meals (Buffet/Packed) for Coastal Clean up	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	22,500.00	22,500.00		For the conduct of Coastal clean-up
	1.3 Scubasurero											
	Supply and Delivery of Meals (Buffet/Packed) for Scubasurero	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	9,000.00	9,000.00		For the conduct of Scubasurero
	D. Maritime Safety Program											
310400100002000	1. Provision of Aids to navigation, vessel traffic system and maritime comm											
	1.1 Communication Equipment	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	37,550.00	37,550.00		For the use of CGDCV
310400100003000	2. Enforce flag and Port State control inspections											
	2.1 ICT Equipment	HCGDCV/ STATIONS/ SUBSTATIONS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	149,936.00	149,936.00		For the use of CGDCV
							TOTAL		13,584,000.00	13,584,000.00		

Prepared by:

CG ENS J[illegible]AZORES

Head, BAC Secretariat

Recommended by:

CG CAPT CHRISTOPHER PAURO (DSC)

BAC CHAIRMAN

Approved by:

CG RADM JOSE WILLIAM U ISAGA

Head of Procuring Entity (HOPE)

PHILIPPINE COAST GUARD
ANNUAL PROCUREMENT PLAN FOR FY-2022
COAST GUARD DISTRICT NORTH WESTERN LUZON

CODE (PAP)	Procurement Program/ Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT											
	a. General Administration and Support Services											
	1. Travel Expenses											
50201010 00	**Local Travel District Personnel**	CGDNWLZN	SVP	Within the FY 2022				GOP	200,000.00	200,000.00		
50201010 00	**Local Travel Stations / Sub-Stations**	CGDNWLZN	SVP	Within the FY 2022				GOP	30,000.00	30,000.00		
	2. Anniversary											
50211990 00	Other Professional Services	CGDNWLZN	SVP	Within the FY 2022				GOP	45,000.00	45,000.00		
50203990 00	Other Supplies & Materials	CGDNWLZN	SVP	Within the FY 2022				GOP	80,000.00	80,000.00		
50299030 00	Representation/meals	CGDNWLZN	SVP	Within the FY 2022				GOP	120,000.00	120,000.00		
50299020 00	Printing and Publication Expenses	CGDNWLZN	SVP	Within the FY 2022				GOP	5,000.00	5,000.00		
	3. Sportsfest											
50203990 00	Other Supplies & Materials	CGDNWLZN	SVP	Within the FY 2022				GOP	350,000.00	350,000.00		
50203210 12	Semi-expandable, Sports Equipment	CGDNWLZN	SVP	Within the FY 2022				GOP	15,000.00	15,000.00		
50299030 00	Representations	CGDNWLZN	SVP	Within the FY 2022				GOP	45,000.00	45,000.00		
	4. Gender and Development Activities											
50203990 00	Other Supplies & Materials	CGDNWLZN	SVP	Within the FY 2022				GOP	20,000.00	20,000.00		
50299030 00	Representation/meals	CGDNWLZN	SVP	Within the FY 2022				GOP	20,000.00	20,000.00		
50211990 00	Other Professional Services	CGDNWLZN	SVP	Within the FY 2022				GOP	10,000.00	10,000.00		
	5. Command Conferences											
50299030 00	Representation	CGDNWLZN	SVP	Within the FY 2022				GOP	100,000.00	100,000.00		
	a. Quarterly Assessment/ Conference											
50299020 00	Printing and Publication Expenses	CGDNWLZN	SVP	Within the FY 2022				GOP	2,000.00	2,000.00		
50299030 00	Representation	CGDNWLZN	SVP	Within the FY 2022				GOP	100,000.00	100,000.00		
	b. Year-end Assessment											
50299020 00	Printing and Publication Expenses	CGDNWLZN	SVP	Within the FY 2022				GOP	2,000.00	2,000.00		
50299030 00	Representation	CGDNWLZN	SVP	Within the FY 2022				GOP	180,000.00	180,000.00		
	6. Community and Media Relation											
50203010 00	Printing and Publication Expenses	CGDNWLZN	SVP	Within the FY 2022				GOP	5,000.00	5,000.00		
50203010 00	Representation	CGDNWLZN	SVP	Within the FY 2022				GOP	40,000.00	40,000.00		
50299020 00	Advertising Expenses	CGDNWLZN	SVP	Within the FY 2022				GOP	150,000.00	150,000.00		
	7. PCGA Activities											
50299030 00	Representation	CGDNWLZN	SVP	Within the FY 2022				GOP	5,000.00	5,000.00		
50203990 00	Other Supplies and Materials	CGDNWLZN	SVP	Within the FY 2022				GOP	50,000.00	50,000.00		
	8. Turn-Over of Command/ Promotion											
50203990 00	Office Supply	CGDNWLZN	SVP	Within the FY 2022				GOP	5,000.00	5,000.00		
50299030 00	Representation	CGDNWLZN	SVP	Within the FY 2022				GOP	80,000.00	80,000.00		
	9. Religious Activities											
50203990 00	Other supplies & materials	CGDNWLZN	SVP	Within the FY 2022				GOP	10,000.00	10,000.00		
50299030 00	Representation	CGDNWLZN	SVP	Within the FY 2022				GOP	20,000.00	20,000.00		
	10. Management Audit/Inspection											
50299030 00	Representation	CGDNWLZN	SVP	Within the FY 2022				GOP	40,000.00	40,000.00		
	11. Bond Premiums											
50215020 00	Fidelity bond Premiums	CGDNWLZN	SVP	Within the FY 2022				GOP	50,000.00	50,000.00		
	12. Mandatory and Other Expenses											
50204020 00	a. Electricity Expenses	CGDNWLZN	SVP	Within the FY 2022				GOP	3,200,000.00	3,200,000.00		
50204010 00	b. Water Expenses	CGDNWLZN	SVP	Within the FY 2022				GOP	240,000.00	240,000.00		
50205030 00	c. Internet Subscription	CGDNWLZN	SVP	Within the FY 2022				GOP	200,000.00	200,000.00		
50205010 00	d. Courier	CGDNWLZN	SVP	Within the FY 2022				GOP	10,000.00	10,000.00		
50299050 01	e. Building Rentals	CGDNWLZN	SVP	Within the FY 2022				GOP	30,000.00	30,000.00		
50205020 01	f. Telephone/Mobile Expenses	CGDNWLZN	SVP	Within the FY 2022				GOP	20,000.00	20,000.00		

50203990 00	**13. Office Supplies (Non-Common Use)**	CGDNWLZN	SVP	Within the FY 2022	GOP	500,000.00	500,000.00			
50203990 00	**14. PS-DBM Common Supplies**	CGDNWLZN	A-A	Within the FY 2022	GOP	100,000.00	100,000.00			
	15. Other Supplies and Materials	CGDNWLZN	SVP	Within the FY 2022	GOP	1,500,000.00	1,500,000.00			
	16. Drugs and Medicine Expenses	CGDNWLZN	SVP	Within the FY 2022	GOP	200,000.00	200,000.00			
	17. Medical Supplies Expenses	CGDNWLZN	SVP	Within the FY 2022	GOP	50,000.00	50,000.00			
	18. Facility Maintenance									
50213040 01	1 Repair and Maintenance of HCGDNWLZN Buildings	CGDNWLZN	SVP	Within the FY 2022	GOP	500,000.00	500,000.00			
50213040 01	2 Repair and Maintenance of Stations	CGDNWLZN	SVP	Within the FY 2022	GOP	424,000.00	424,000.00			
50213040 01	3 Repair and Maintenance of Sub-Stations	CGDNWLZN	SVP	Within the FY 2022	GOP	620,000.00	620,000.00			
	19. Equipment Readiness									
50213060 01	1 Repair and Maintenance of Motor Vehicles	CGDNWLZN	SVP	Within the FY 2022	GOP	850,000.00	850,000.00			
50213050 03	2 Repair and Maintenance of ICT Equipment	CGDNWLZN	SVP	Within the FY 2022	GOP	10,000.00	10,000.00			
50213050 02	3 Semi-Expandable Information and Communications Technology Equipment	CGDNWLZN	SVP	Within the FY 2022	GOP	240,000.00	240,000.00			
50213060 04	4. Repair & Maintenance of Watercraft	CGDNWLZN	SVP	Within the FY 2022	GOP	100,000.00	100,000.00			
50213050 99	5 Repair & Maintenance of other machinery & equip	CGDNWLZN	SVP	Within the FY 2022	GOP	20,000.00	20,000.00			
50203221 01	6 Semi expandable furniture, Fixtures expenses	CGDNWLZN	SVP	Within the FY 2022	GOP	800,000.00	800,000.00			
50203990 00	7 Other Expenses and materials (SSEN)	CGDNWLZN	SVP	Within the FY 2022	GOP	50,000.00	50,000.00			
	20. Extraordinary Expenses	CGDNWLZN	EMERGENCY CASES	Within the FY 2022	GOP	50,000.00	50,000.00			
	II. OPERATIONS									
	a. Maritime Search & Rescue Program									
	1. Maritime Search and Rescue Operations									
50213210 08	Semi-Expendable Disaster Response & Equip	CGDNWLZN	SVP	Within the FY 2022	GOP	620,000.00	620,000.00			
	2. Disaster Response Operations									
50202010 00	Water Search and Rescue with Rubberboat Operation and Maintenance (WASAR-RBOM) Training	CGDNWLZN	SVP	Within the FY 2022	GOP	350,000.00	350,000.00			
50299030 00	Troops and Information and Education/Drills	CGDNWLZN	SVP	Within the FY 2022	GOP	30,000.00	30,000.00			
	b. Maritime Security & Law Enforcement Program									
	1. Shore Operations									
50202010 00	Marksmanship Training	CGDNWLZN	SVP	Within the FY 2022	GOP	100,000.00	100,000.00			
50299030 00	Troops and Information and Education/Drills	CGDNWLZN	SVP	Within the FY 2022	GOP	5,000.00	5,000.00			
	2. Sea Based Operations									
50202010 00	Pre-deployment Training	CGDNWLZN	SVP	Within the FY 2022	GOP	75,000.00	75,000.00			
50211990 00	Other Professinal Services	CGDNWLZN	SVP	Within the FY 2022	GOP	15,000.00	15,000.00			
50299030 00	VSEI Training	CGDNWLZN	SVP	Within the FY 2022	GOP	50,000.00	50,000.00			
	c. Marine Environmental Protection Program									
	1. Site Inspections									
50203010 00	Office Supply	CGDNWLZN	SVP	Within the FY 2022	GOP	10,000.00	10,000.00			
	2. Site recovery activities (Coastal Clean-up, Scubasurero, Mangrove planting									
50203990 00	Other Supplies and Materials	CGDNWLZN	SVP	Within the FY 2022	GOP	30,000.00	30,000.00			
50299030 00	Representation	CGDNWLZN	SVP	Within the FY 2022	GOP	30,000.00	30,000.00			
	3. Enforce laws, rules and regulations for the									
	protection of marine environment									
50203010 00	Office Supply	CGDNWLZN	SVP	Within the FY 2022	GOP	10,000.00	10,000.00			
	d. Maritime Safety Program									
	1. Salvage Operations									
50203010 00	Office Supply	CGDNWLZN	SVP	Within the FY 2022	GOP	10,000.00	10,000.00			
	2. Enforce salvage regulations									
50299030 00	Marine Casualty Investigation	CGDNWLZN	SVP	Within the FY 2022	GOP	50,000.00	50,000.00			
50203010 00	Office Supply	CGDNWLZN	SVP	Within the FY 2022	GOP	10,000.00	10,000.00			
GRAND TOTAL						**12,888,000.00**	**12,888,000.00**			

Prepared by:

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Procurement Officer, CGDNWLZN

Noted by:

CG CDR NORIEL P RAMOS
BAC Chairman, CGDNWLZN

Approved by:

CG COMMO INOCENCIO C ROSARIO JR
Commander, CGDNWLZN

Headquarters Coast Guard District Southeastern Mindanao Annual Procurement Plan (APP) FY 2022

Km. 10, Sasa Wharf, Sasa, Davao City

ANNUAL PROCUREMENT PLAN CY-2022

					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
	I. General Administration and Support Services												
	A. Personnel Readiness												
100000100001000	**A.1. Local Travel**												
	Local Travel	HCGDSEM	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	150,000.00	150,000.00		Purchase of Airfare to attend meetings & convention
	B. Morale and Welfare												
100000100001000	**B.1 CGDSEM Anniversary**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	09 Aug 2022	17 Aug 2022	16 Aug 2022	20 Aug 2022	GoP	17,600.00	17,600.00		Supply and Delivery of Meals Buffet: (Breakfast/Lunch/Dinner) Price : 150.00/head
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	09 Aug 2022	17 Aug 2022	16 Aug 2022	20 Aug 2022	GoP	55,600.00	55,600.00		Supply and delivery of Memento, Boquet, Plaque and Lei, Tarpaulin
100000100001000	**B.2 Year End Assessment for District**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Nov 2022	15 Nov 2022	19 Nov 2022	20 Nov 2022	GoP	48,700.00	48,700.00		Supply and Delivery of Meals Buffet: Breakfast/Lunch/Dinner) Price : 200.00/head
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Nov 2022	15 Nov 2022	19 Nov 2022	20 Nov 2022	GoP	1,300.00	1,300.00		Supply and delivery of Tarpaulin
100000100001000	**B.3 Quarterly Command Conference**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Jan 2022	16 Jan 2022	20 Jan 2022	21 Jan 2022	GoP	54,800.00	54,800.00		Supply and Delivery of Meals Buffet: (Breakfast/Lunch/Dinner) Price: 200.00/head
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Jan 2022	16 Jan 2022	20 Jan 2022	21 Jan 2022	GoP	5,200.00	5,200.00		Supply and delivery of Tarpaulin and Sound System Rental
100000100001000	**B.4 Regular Staff Meetings**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2022	04 Mar 2022	05 Mar 2022	06 Mar 2022	GoP	130,000.00	130,000.00		Supply and Delivery of Meals Buffet: AM /pm snack (150.00) Price: 150
100000100001000	**B.5 Commander's Time/ Station Visit**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	11 Jan 2022	18 Jan 2022	20 Jan 2022	22 Jan 2022	GoP	52,800.00	52,800.00		Supply and Delivery of Meals Buffet: (Breakfast/Lunch/Dinner) Price Ceiling: 200.00/head
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	11 Jan 2022	18 Jan 2022	20 Jan 2022	22 Jan 2022	GoP	7,200.00	7,200.00		Supply and delivery of Tarpaulin
100000100001000	**B.6 Turnover of Command**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Mar 2022	15 Mar 2022	19 Mar 2022	23 Mar 2022	GoP	46,200.00	46,200.00		Supply and Delivery of Meals Buffet: Breakfast /Lunch Price: 200
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Mar 2022	15 Mar 2022	19 Mar 2022	23 Mar 2022	GoP	13,800.00	13,800.00		Supply and delivery of Memento, Boquet, Lei, Tarpaulin
100000100001000	**B.7 Offices and Station Turn-over**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	05 April 2022	13 April 2022	16 April 2022	17 April 2022	GoP	18,000.00	18,000.00		Supply and Delivery of Meals (AM Snack /Lunch) Price Ceiling: 100.00/head
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Mar 2022	15 Mar 2022	19 Mar 2022	23 Mar 2022	GoP	2,000.00	2,000.00		Supply and delivery of Tarpaulin
100000100001000	**B.8. Arrival of Honors**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 Feb 2022	26 Feb 2022	02 Mar 2022	03 Mar 2022	GoP	62,010.13	62,010.13		Supply and Delivery of Meals Buffet: Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 Feb 2022	26 Feb 2022	02 Mar 2022	03 Mar 2022	GoP	25,400.00	25,400.00		Supply and delivery of Tarpaulin, Lei, Scarf, Gloves
100000100001000	**B.9 Annual General Inspection (AGI)**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 Feb 2022	26 Feb 2022	02 Mar 2022	03 Mar 2022	GoP	17,400.00	17,400.00		Supply and Delivery of Meals Buffet: Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 Feb 2022	26 Feb 2022	02 Mar 2022	03 Mar 2022	GoP	2,600.00	2,600.00		Supply and delivery of Tarpaulin,
100000100001000	**B.10. GAD Activities**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 Feb 2022	26 Feb 2022	02 Mar 2022	03 Mar 2022	GoP	77,400.00	77,400.00		Supply and Delivery of Meals Buffet: Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 Feb 2022	26 Feb 2022	02 Mar 2022	03 Mar 2022	GoP	2,600.00	2,600.00		Supply and delivery of Tarpaulin,
100000100001000	**C. Administrative Support to Headquarters District**												
	Common-use Supplies	HCGDSEM	NO	NP 53.5 - Agency-to-Agency	05 April 2022	13 April 2022	15 April 2022	17 April 2022	GoP	932,957.80	932,957.80		Supply and delivery of Office Supplies

	Office Equipment and other supplies	HCGDSEM	NO	53.9 - NP - SVP	06 April 2022	14 April 2022	17 April 2022	18 April 2022	GoP	1,025,380.00	1,025,380.00		Supply and delivery of Office Supplies
	COVID 19 Supplies	HCGDSEM	NO	NP 53.5 - Agency-to-Agency	12 April 2022	20 April 2022	24 April 2022	25 April 2022	GoP	675,511.39	675,511.39		Supply and delivery of Office Supplies
	2. Mandatory Expenses												
	A. Mandatory Expenses of District												
100000100001000	A.1 Electricity	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	1,500,000.00	1,500,000.00		To payment of Electricity of HCGDSEM
100000100001000	A.2 Water	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	200,000.00	200,000.00		To payment of Water Bill of HCGDSEM
100000100001000	A.3. Internet	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	550,000.00	550,000.00		To payment of Registration, Renewal, Other Fees and Licenses of HCGDSEM
100000100001000	A.4 Cable Subscription	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	10,000.00	10,000.00		To payment of Electricity of HCGDSEM
100000100001000	A.5. Registration, Renewal, Other Fees and Licenses	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	80,000.00	80,000.00		To payment of Registration, Renewal, Other Fees and Licenses of Stations and Sub-Stations
	B. Mandatory Expenses of Station/Sub-Station												
100000100001000	B.1 Electricity	Stations and Sub-Stations	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	850,000.00	850,000.00		To payment of Electricity of Stations and Sub-Stations
100000100001000	B.2 Water	Stations and Sub-Stations	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	270,000.00	270,000.00		To payment of Water Bill of Stations and Sub-Stations
100000100001000	B.3. Internet	Stations and Sub-Stations	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	100,000.00	100,000.00		To payment of Registration, Renewal, Other Fees and Licenses of HCGDSEM
100000100001000	B.4 Cable Subscription	Stations and Sub-Stations	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	10,000.00	10,000.00		To payment of Electricity of HCGDSEM
100000100001000	B.5. Registration, Renewal, Other Fees and Licenses	Stations and Sub-Stations	NO	Sec 50 - Direct Contracting	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	50,000.00	50,000.00		To payment of Registration, Renewal, Other Fees and Licenses of Stations and Sub-Stations
	II.Operations												
	A. Maritime Search and Rescue Program												
	1. Maritime Search and Rescue Operations												
310100100001000	1.a. Relief Operations	HCGDSEM	NO	NP-53.9 - Small Value Procurement	01 July 2022	09 July 2022	12 July 2022	13 July 2022	GoP	39,300.00	39,300.00		Supply and delivery of Relief Goods
310100100001000	1.b. Search and Rescue Equipments and Supplies	HCGDSEM	NO	NP-53.9 - Small Value Procurement	03 May 2022	11 May 2022	14 May 2022	15 May 2022	GoP	124,400.00	124,400.00		Supply and delivery of Search and Rescue Equipments
310100100001000	1.c Maritime Search and Rescue (SAREX)												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10-Sep-22	18-Sep-22	21-Sep-22	22-Sep-22	GoP	97,400.00	97,400.00		Supply and Delivery of Meals Buffet: Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10-Sep-22	18-Sep-22	21-Sep-22	22-Sep-22	GoP	2,600.00	2,600.00		Supply and delivery of Tarpaulin
310100100001000	1.d. Maritime Week												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10-Sep-22	18-Sep-22	21-Sep-22	22-Sep-22	GoP	20,000.00	20,000.00		Supply and Delivery of Meals Buffet: Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10-Sep-22	18-Sep-22	21-Sep-22	22-Sep-22	GoP	12,200.00	12,200.00		Supply and delivery of Memento, Plaque, Lei, Wreath
	2. Disaster Response Operations												
310100100002000	2.a. Inter-agency Trainings & Conduct of Drills (Earthquake Drill, Fire and other Drills)												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10 May 2022	18 May 2022	20 May 2022	21 May 2022	GoP	18,000.00	18,000.00		Supply and Delivery of Meals Buffet: Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	03 May 2022	11 May 2022	14 May 2022	15 May 2022	GoP	2,000.00	2,000.00		Supply and delivery of Tarpaulin,
310100100002000	2.b. Conduct of WASAR Courses												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	03 May 2022	11 May 2022	14 May 2022	15 May 2022	GoP	80,300.00	80,300.00		Supply and Delivery of Meals Buffet: Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	03 May 2022	11 May 2022	14 May 2022	15 May 2022	GoP	19,700.00	19,700.00		Supply and delivery of Tarpaulin, Parchment Paper, Rope, Triangular Bandage, T-Shirt
310100100002000	2.c. Troops Information and Education												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	01 Feb 2022	09 Feb 2022	11 Feb 2022	12 Feb 2022	GoP	95,000.00	95,000.00		Supply and Delivery of Meals Buffet: Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	03 May 2022	11 May 2022	14 May 2022	15 May 2022	GoP	5,000.00	5,000.00		Supply and delivery of Tarpaulin,
310100100002000	2.d. Disaster Response Supplies and PPE's	HCGDSEM	NO	NP-53.9 - Small Value Procurement	03 May 2022	11 May 2022	14 May 2022	15 May 2022	GoP	220,000.00	220,000.00		Supply and Delivery of Disaster Response Supplies and PPE's
	B. Maritime Security and Law Enforcement Program												
	1. Shore Operations												
	A. Facility Readiness												
310200100002000	A.1 Repair, Maintenance and Improvement of District	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 April 2022	27 April 2022	30 April 2022	01 May 2022	GoP	441,544.94	441,544.94		Supply and delivery of construction materials for the repair of District

310200100002000	A.2 Repair, Maintenance and Improvement of Station and Sub-Stations	Stations	NO	NP-53.9 - Small Value Procurement	19 April 2022	27 April 2022	30 April 2022	01 May 2022	GoP	288,495.24	288,495.24		Supply and delivery of construction materials for the repair of Stations
310200100002000	D. Repair and Maintenance of CGDSEM Vehicles	HCGDSEM/ Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	19 April 2022	27 April 2022	30 April 2022	01 May 2022	GoP	933,687.00	933,687.00		Supply and delivery of Spare parts of vehicles
	E. Unit Trainings												
310200100002000	E.1 Marksmanship Training												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	01 Oct 2022	09 Oct 2022	12 Oct 2022	13 Oct 2022	GoP	58,000.00	58,000.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	01 Oct 2022	09 Oct 2022	12 Oct 2022	13 Oct 2022	GoP	2,000.00	2,000.00		Supply and delivery of Tarpaulin
310200100002000	E.2 Explosive Ordnance Reconnaissance Agent (EORA) Training												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	13-Sep-22	21-Sep-22	24-Sep-22	25-Sep-22	GoP	43,800.00	43,800.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	13-Sep-22	21-Sep-22	24-Sep-22	25-Sep-22	GoP	6,200.00	6,200.00		Supply and delivery of Tarpaulin
310200100002000	E.2 Inter Municipality/ Brgy Info Drive												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	13-Sep-22	21 Setp 2022	24-Sep-22	25-Sep-22	GoP	28,000.00	28,000.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	13-Sep-22	21 Setp 2022	24-Sep-22	25-Sep-22	GoP	2,000.00	2,000.00		Supply and delivery of Tarpaulin
310200100002000	E.3. WQSS												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	07 June 2022	14 June 2022	18 June 2022	19 June 2022	GoP	9,800.00	9,800.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	07 June 2022	14 June 2022	18 June 2022	19 June 2022	GoP	5,200.00	5,200.00		Supply and delivery of Tarpaulin and other materials
310200100002000	F. Inter-Agency Meetings												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	05 July 2022	13 July 2022	15 July 2022	16 July 2022	GoP	27,500.00	27,500.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	07 June 2022	14 June 2022	18 June 2022	19 June 2022	GoP	2,500.00	2,500.00		Supply and delivery of Tarpaulin and other materials
310200100002000	G. PCGA Meeting												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	15 Jan 2022	23 Jan 2022	26 Jan 2022	27 Jan 2022	GoP	54,800.00	54,800.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	07 June 2022	14 June 2022	18 June 2022	19 June 2022	GoP	5,200.00	5,200.00		Supply and delivery of Tarpaulin and other materials
310200100002000	H. Repair and Maintenance of CGDSEM Weapons, ICT and other Office Equipments	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 April 2022	27 April 2022	30 April 2022	01 May 2022	GoP	106,000.00	186,000.00		Supply and delivery of Spare parts of ICT and other Office Equipments
	2. Sea based Operations												
310200100003000	2.c. Repair and Maintenance of CGDSEM Water Crafts												
100000100001000	Repair of Water Crafts	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 April 2022	27 April 2022	30 April 2022	01 May 2022	GoP	790,000.00	790,000.00		Supply and delivery of Spare parts of Watercrafts
	C. Marine Environmental Protection Program												
	1. Site Inspections												
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2022	06 Mar 2022	09 Mar 2022	10 Mar 2022	GoP	17,000.00	17,000.00		Supply and delivery of Spare parts of Watercrafts
310300100001000	1.a. MARPOL Land Base / Vessel Inspection												
	2. Site Recovery Activities												
310300100002000	2.a. Coastal Clean Up												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2022	06 Mar 2022	09 Mar 2022	10 Mar 2022	GoP	76,000.00	76,000.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2022	06 Mar 2022	09 Mar 2022	10 Mar 2022	GoP	4,000.00	4,000.00		Supply and delivery of Tarpaulin and Garbage Bag
	3. Enforce Laws, Rules and Regulations for the Protection of Marine Environment												
310300100003000	3.a. Mangrove Planting												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2022	06 Mar 2022	09 Mar 2022	10 Mar 2022	GoP	76,000.00	76,000.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2022	06 Mar 2022	09 Mar 2022	10 Mar 2022	GoP	4,000.00	4,000.00		Supply and delivery of Tarpaulin and Mangrove Propagules
310300100003000	3.b." Scubasurero"												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2022	06 Mar 2022	09 Mar 2022	10 Mar 2022	GoP	28,000.00	28,000.00		Supply and Delivery of Meals Buffet Breakfast /Lunch/Snack Price: 100
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2022	06 Mar 2022	09 Mar 2022	10 Mar 2022	GoP	2,000.00	2,000.00		Supply and delivery of Net Bags

	D. Maritime Safety Program												
	2. Enforce Flag and Port State Control Inspections												
310400100003000	2.a. Personnel Readiness Training												
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10-Sep-22	18-Sep-22	21-Sep-22	22-Sep-22	GoP	9,000.00	9,000.00		Supply and Delivery of Meals Buffet: Snack/Lunch) Price Ceiling:480/head
	PROGRAM AND FUNDED ACTIVITIES (PFA)												
	1. Petty Cash Fund Requirement (Field Operating Expenses of District, Stations and Sub-Stations	HCGDSEM/ STATIONS / SUB-STATION	NO		Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	325,000.00	325,000.00		
	2. Local Travel (per diem)	HCGDSEM/ STATIONS / SUB-STATION	NO		Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	350,000.00	350,000.00		

Prepared By:

CG ENS ANDREW E ALOJADO
Head, BAC Secretariat

Recommended by:

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Chairman, Bids and Awards Committee (BAC)

Approved by:

CG COMMO ALLAN O CORPUZ
Head of Procuring Entity (HOPE)

(COAST GUARD DISTRICT NORTH EASTERN MINDANAO) Annual Procurement Plan for FY FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expenses	CGDNEM, Stations and Sub-Staions	NO	Shopping	02/07/2022	02/15/2022	02/18/2022	02/19/2022	GoP	281,925.00	281,925.00		PS-DBM and other HCGDNEM Stations & Sub-Stations Office Supplies
5020321007	Semi- Expendable Communication Equipment	CGDNEM, Stations and Sub-Staions	NO	Shopping	02/01/2022	02/21/2022	02/24/2022	02/25/2022	GoP	48,300.00	48,300.00		CGDNEM, Stations and Sub-Staions
5029902000	Printing and Publication Service Expenses	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	03/07/2022	03/27/2022	03/30/2022	03/31/2022	GoP	81,800.00	81,800.00		General Administration and Support Activities / International
5029903000	Supply and Delivery of Meals	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	01/03/2022	01/23/2022	01/26/2022	01/27/2022	GoP	814,077.00	814,077.00		Trainings, Conferences and other General Administration & Support and Operations Activities
5020404000	Cable Expenses	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,808.00	14,808.00		for HCGDNEM Stations & Sub-Stations
5020503000	Landline/Internet Expenses	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		for HCGDNEM Stations & Sub-Stations
5020402000	Electric Expenses	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,004,000.00	2,004,000.00		for HCGDNEM Stations & Sub-Stations
5020401000	Water Expenses	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	497,584.00	497,584.00		for HCGDNEM Stations & Sub-Stations
5029905001	Rent-Building and Structures	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,272,000.00	1,272,000.00		for HCGDNEM Stations & Sub-Stations
5020101000	Travel Expenses-Local	CGDNEM, Stations and Sub-Staions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		for HCGDNEM Stations & Sub-Stations
5021305099	Repair and Maintenance of other Machineries and Equipments	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		CGDNEM,Stations and Sub-
5021305003	Repair and Maintenance of ICT Equipment	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	03/07/2022	03/27/2022	03/30/2022	03/31/2022	GoP	5,000.00	5,000.00		CGDNEM, Stations and Sub-Staions
5021303099	Other Infrastructure and Asset	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/25/2022	03/17/2022	03/20/2022	03/21/2022	GoP	378,014.00	378,014.00		Repair and Maintenance of HCGDNEM Stations & Substations
5021306001	Motor Vehicles	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/18/2022	03/10/2022	03/13/2022	03/14/2022	GoP	410,100.00	410,100.00		Repair / PMS of HCGDNEM Stations & Substations
5021306004	Watercrafts	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/14/2022	03/06/2022	03/09/2022	03/10/2022	GoP	122,392.00	122,392.00		Repair / PMS of HCGDNEM Stations & Substations
	GRAND TOTAL:									**6,322,000.00**	**6,322,000.00**		

Prepared By:

CG ENS MA ALYSSA D TERUEL
BAC Secretariat

Recommended By:

CG LCDR JOHN ALEWELL B SAARENAS
BAC Chairman

Noted By:

CG COMMO LUISITO S SIBAYAN MPA
HOPE

COAST GUARD DISTRICT PALAWAN
Inidicative Annual Procurement Plan FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Purchase of Airline Tickets for Various Offices/Stations/Sub-Stations/Units of CGDPAL	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		Local Travel
200000200003000	Supply and delivery of various materials and services for the Repair and Maintenance of CGDPAL Buildings	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	890,000.00	890,000.00		CGDPAL Building's Repair, Renovatin and Maintenance, Repainting of CGDPAL Building (re CGDPAL Anniversary Celebration)
100000100001000	Supply and Delivery of other Supplies and Material Expenses	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Mar-Sep	N/A	Mar-Sep	Mar-Sep	GoP	301,949.00	301,949.00		Procurement of weapons and Firearms Cleaning Supplies and Computer Accessories
	Supply and Delivery of Materials used for CGDPAL Vehicles	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	488,400.00	488,400.00		For Preventive Maintenance Services Requirements
	Labor and Materials for the repair & Maintenance of CGDPAL Hi-lux 124 Vehicle	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	41,300.00	41,300.00		For Preventive Maintenance Services Requirements
	Labor and Materials for the repair & Maintenance of CGDPAL Hyundai 012 Vehicle	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00		For Preventive Maintenance Services Requirements
	Labor and Materials for the repair & Maintenance of CGDPAL Hyundai 011 Vehicle	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	50,000.00	50,000.00		For Preventive Maintenance Services Requirements
	Labor and Materials for the repair & Maintenance of CGDPAL Hi-lux 123 Vehicle	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	57,000.00	57,000.00		For Preventive Maintenance Services Requirements
	Labor and Materials for the repair & Maintenance of CGDPAL Isuzu Truck Vehicle	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	50,000.00	50,000.00		For Preventive Maintenance Services Requirements
	Labor and Materials for the repair & Maintenance of CGDPAL Innova Vehicle	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	33,300.00	33,300.00		For Preventive Maintenance Services Requirements

100000100001000	Supply and Delivery of Common-Use Supplies	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	675,000.00	675,000.00		For HCGDPAL Staff and Offices/Stations/Sub Stations Office Supplies requirements available at P$ - DBM
100000100001000	Supply and Delivery of Semi-Expendables Fixtures and Furniture Materials	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	114,000.00	114,000.00		For HCGDPAL Staff and Offices/Stations/Sub Stations Office Equipment Requirements.
100000100001000	Supply and Delivery of Semi-Expendables Office Equipment	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Mar-May	N/A	Mar-May	Mar-May	GoP	85,000.00	85,000.00		For the use of CGDPAL personnel
	Supply and Delivery of Meals for CGDPAL Anniversary	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	88,000.00	88,000.00		To support the meal requirements of CGDPAL Anniversary
	Supply and delivery of meals for Turn-Over Activities	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	88,000.00	88,000.00		To support the meal requirements of CGDPAL Turn-over Activities
	Supply and delivery of meals for CGDPAL's Year-end Assessement	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	80,000.00	80,000.00		To support the meal requirements of CGDPAL's Year End Assessment
	Supply and delivery of meals for Team Building	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	80,000.00	80,000.00		To support the meal requirements of CGDPAL Team Building
	Supply and delivery of meals for Personnel Retirement	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00		To support the meal requirements forthe CGDPAL Personnel Retirement Activities
	Supply and delivery of meals for Donning	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		To support the meal requirements forthe CGDPAL Donning Activities
	Supply and delivery of meals for Fellowship	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	80,000.00	80,000.00		To support the meal requirements of if CGDPAL Fellowship Activities
	Supply and delivery of meals for PROMEX/Deliberation/Recruitment	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		To support the meal requirements forthe PROMEX/Deliberation/ Recruitment Activities
	Supply and delivery of meals for Community Relations Activities	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	132,000.00	132,000.00		To support the meal requirements for Community Relations Services Activties
	Supply and delivery of meals for Gender Awareness Development Activities	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	200,000.00	200,000.00		Supply and Delivery of Meals for the Lectures/Instructors and Participants
	Supply and delivery of meals for RA 9184 Seminar/Training	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	24,000.00	24,000.00		Supply and Delivery of Meals for the Lectures/Instructors and Participants
	Supply and delivery of meals for Petty Cash Training/Seminar	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	24,000.00	24,000.00		Supply and Delivery of Meals for the Lectures/Instructors and Participants
	Supply and delivery of meals for Water Search and Rescue Training	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	98,000.00	98,000.00		Supply and Delivery of Meals for the Lectures/Instructors and Participants
	Supply and delivery of meals for Markmanships Training	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	98,000.00	98,000.00		Supply and Delivery of Meals for the Lectures/Instructors and Participants

	Supply and delivery of meals for Explosive Ordinance Reconnaissance Agent (EORA) Training	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	7,300.00	7,300.00		Supply and Delivery of Meals for the Lectures/Instructors and Participants.
	Supply and delivery of meals for Vessel Safety Enforcement Inspection Training	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	17,500.00	17,500.00		Supply and Delivery of Meals for the Lectures/Instructors and Participants
100000100001000	Supply and delivery of meals for the Maritime Week Activities Celebrations	CGDPAL	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	26,000.00	26,000.00		Supply and Delivery of Meals for the Maritime Week Celebration Activities
	Supply and Delivery for the Repair and Maintenance of Aluminum Boats	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	202,061.00	202,061.00		For the Preventive Maintenance Services of CGDPAL Water Assets
	Supply and Delivery for the Repair and Maintenance of Rubber Boats	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	48,819.00	48,819.00		For the Preventive Maintenance Services of CGDPAL Water Assets
	Supply and Delivery for the Repair and Maintenance of Rubber Boat (Mercury 50 HP)	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	36,410.00	36,410.00		For the Preventive Maintenance Services of CGDPAL Water Assets
	Supply and Delivery for the Repair and Maintenance of Rigid Hull Inflatable Boat (RHIB)	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	87,500.00	87,500.00		For the Preventive Maintenance Services of CGDPAL Water Assets
	Supply and Delivery for the Repair and Maintenance of JETSKIEs	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	35,420.00	35,420.00		For the Preventive Maintenance Services of CGDPAL Water Assets
	Registration of Mobility	CGDPAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-Nov	Feb-Nov	GoP	31,000.00	31,000.00		For CGDPAL Vehicles Registrations
100000100001000	Rental of Photocopier Machine	CGDPAL	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	60,000.00	60,000.00		For CGDPAL Staff/Offices
	TOTAL									4,794,959.00	4,794,959.00		

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CG LTJG MARIA CRISTINE N GONZALES
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Approved by:

CG COMMO GENITO B BASILIO
Head of the Procuring Entity (HoPE)

COAST GUARD DISTRICT NORTHERN MINDANAO
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Traveling Expenses-Local	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		HCGDNM Pers Travel Expenses
50203010	Office Supplies	CGDNM, Stations and Sub-Staions	NO	NP-53.5 Agency-to-Agency	6/30/2021	N/A	7/6/2021	7/6/2021	GoP	650,000.00	650,000.00		PS-DBM Supplies and Others
502039900	Furnitures and Fixtures Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement					GoP	627,400.00	627,400.00		Procurement of Tables, Executive Chairs, Filling Cabinet, Storage Drawer and White Board
50203070	Drugs and Medicines Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	4/16/2021	N/A	4/21/2021	4/21/2021	GoP	115,400.00	115,400.00		Procurement of Medicines for medical and dental mission
50203120	Military Police and Security Supplies	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	2/24/2021	N/A	3/3/2021	3/3/2021	GoP	281,652.00	281,652.00		Procurement of Mattresses
50203210	Semi-Expandable Machinery and Equipment Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	12/7/2021	N/A	07/19/21	07/20/21	GoP	-	-		for HCGDNM Stations & Sub-Stations
50203220	Semi-Expandable Furniture and Fixtures & Book Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	2/24/2021	N/A	3/3/2021	3/3/2021	GoP	627,750.00	627,750.00		Procurement of Bunks
50203990	Janitorial Expenses	CGDNM, Stations and Sub-Staions	NO	Shopping	6/25/2021	N/A	6/30/2021	6/30/2021	GoP	64,500.00	64,500.00		for HCGDNM Stations & Sub-Stations
50203990	Other Supplies and Materials Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	6/24/2021	N/A	6/30/2021	6/30/2021	GoP	3,190,250.63	3,190,250.63		Procurement of Printers, Rush Guards, Covid Supplies and Others
50204010	Water Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	407,000.00	407,000.00		for HCGDNM Stations & Sub-Stations
50204020	Electricity Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	1,763,948.55	1,763,948.55		for HCGDNM Stations & Sub-Stations
50205010	Postage and Courier Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	-	-		for HCGDNM Stations & Sub-Stations
50205020	Telephone Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	-	-		for HCGDNM Stations & Sub-Stations
50205030	Internet Subscription Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	273,216.39	273,216.39		for HCGDNM Stations & Sub-Stations
50205040	Cable, Satellite, Telegraph and Radio Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	100,000.00	100,000.00		for HCGDNM Stations & Sub-Stations
50211990	Other Professional Services	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	7/7/2021	N/A	7/30/2021	7/30/2021	GoP	151,000.00	151,000.00		Honoraria for Guest Speaker and Lecturer and Others
50213040	Repairs and Maintenance- Bldg & Other Structures	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	7/7/2021	N/A	7/14/2021	7/14/2021	GoP	858,710.00	858,710.00		for HCGDNM Stations & Sub-Stations
50213060	Repair & Maintenance - Transportation Equipment	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	7/7/2021	N/A	7/14/2021	7/14/2021	GoP	715,692.00	715,692.00		PMS of HCGDNM Stations & Substations
50213210	Repair & Maintenance- Semi-Expandable Machinery & Equipment	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	7/9/2021	N/A	7/15/2021	7/15/2021	GoP	700,000.00	700,000.00		for HCGDNM Stations & Sub-Stations
50215010	Taxes, Duties & License	CGDNM, Stations and Sub-Staions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2021	5/1/2021	GoP	30,000.00	30,000.00		for HCGDNM Stations & Sub-Stations Vehicles Reg
50215020	Fidelity Bond Premiums	CGDNM, Stations and Sub-Staions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2021	5/1/2021	GoP	30,000.00	30,000.00		for PCC & SDO of HCGDNM Stations & Sub-Stations
50299020	Printing & Publication Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	3/19/2021	N/A	3/24/2021	3/25/2021	GoP	115,800.00	115,800.00		General Administration & Support Act/ Operation of HCGDNM Stations & Sub-Stations

50299030	Supply & Delivery of Meals	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/19/2021	N/A	02/24/2021	02/25/2021	GoP	1,540,935.00	1,540,935.00		Staff, Command, Areival, Ceremonies, Trainings & Other General Administration & Support & Operation Activities
50299050	Rent/Lease Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	6/15/2021	N/A	6/23/2021	6/23/2021	GoP	400,000.00	400,000.00		for HCGDNM Stations & Sub-Stations
										13,043,254.57	13,043,254.57		

Prepared By:

CG ENS JHERICHAN JOHN C YBAÑEZ
BAC Secretariat

Recommended By:

CG LCDR PATRICK JOHN S CABASAG
BAC Chairman

Noted By:

CG COMMO AGAPITO B BIBAT
HOPE

CGDSTL Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
100000100001000	Purchase of Airline/Land Water Travel Ticket	CGDSTL	YES	SP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year- Round	N/A	Year- Round	Year- Round	GoP	150,000.00	150,000.00		for local travel including per diem
100000100001000	To support bond premiums expenses	CGDSTL	YES	Section 50. Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	50,000.00	50,000.00		fidelity bond premiums
100000100001000	Supply and delivery of various materials and catering services for HCGDSTL Anniversary	CGDSTL	YES	Section 53.9 SVP	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and catering services for CGDSTL Stations Anniversary	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	245,000.00	245,000.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and catering services for Turn-Over of Command of CGDSTL Stations	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	60,000.00	60,000.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and catering services for Turn-Over of Command of Stations	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	35,000.00	35,000.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and catering services for District Promotion/ Retirement Ceremonies and Awards and Decorations Paraphernalia	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	20,000.00	20,000.00		meals of participants including supplies
100000100001000	Supply and delivery of various materials and catering services for PCGA Activities	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP				meals of participants including supplies
100000100001000	Supply and delivery of meals for District Command Conference	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	200,000.00	200,000.00		meals of participants
100000100001000	Supply and delivery of meals for District Regular Staff Meeting and Conference	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	180,000.00	180,000.00		meals of participants
100000100001000	Supply and delivery of meals for MCI Audit and Review	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		meals of participants including supplies
100000100001000	Supply and delivery of meals for Station's Conference	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	70,000.00	70,000.00		meals of participants
100000100001000	Supply and delivery of various materials and services for District Maritime Week Celebration	CGDSTL	YES	Section 53.9 SVP	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		meals of participants including supplies
100000100001000	Supply and delivery of various materials and services for Station's Maritime Week Celebration	CGDSTL	YES	Section 53.9 SVP	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		meals of participants including supplies
100000100001000	Supply and delivery of various materials and services for District Christmas/ Year- End Thanksgiving	CGDSTL	YES	Section 53.9 SVP	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Catering services including supplies and services
100000100001000	Supply and delivery of various materials and services for Station's Christmas/ Year- End Thanksgiving	CGDSTL	YES	Section 53.9 SVP	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Catering services including supplies and services
100000100001000	Supply and delivery of various materials and services for District Values Formation and Enhancement Program	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	50,000.00	50,000.00		meals and venue of participants including supplies
100000100001000	Supply and delivery of various materials and services for Station's Values and Development Program	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	70,000.00	70,000.00		meals of participants including supplies and venue
100000100001000	Supply and delivery of various materials, services and meals for Sports and Physical Activities	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	100,000.00	100,000.00		meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and meals for Station's Visit	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		meals of participants including supplies
100000100001000	Supply and delivery of meals for TI & E	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	50,000.00	50,000.00		meals of participants
320200100001000	Supply and delivery of meals for Inter-agency Coordination	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	45,000.00	45,000.00		meals of participants including supplies
100000100001000	Supply and delivery of various materials and catering services for Religious activities	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		professional services and fees
100000100001000	Land Registration Fee/Charges of PCG Real Estate	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		professional services and fees
100000100001000	Supply and delivery of medical supplies for Health Service	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	20,000.00	20,000.00		medical, dental and laboratory supplies s and meals
100000100001000	Supply and delivery of various materials, services and meals for the Medical/Dental Mission	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	20,000.00	20,000.00		meals of participants and Red Cross Personnel including supplies
100000100001000	Supply and delivery of various materials, services and meals for the Bloodletting	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	20,000.00	20,000.00		meals of participants and including supplies
100000100001000	Supply and delivery of various materials and meals for Brigada Eskwela	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	20,000.00	20,000.00		meals of participants and including supplies
100000100001000	Supply and delivery of various materials,services for the Trimedia Relations	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		Magazine and Newspaper Subscription, printing of publication
100000100001000	Water Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	1,157,305.83	1,157,305.83		Mandatory expenses
100000100001000	Electricity Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	5,592,909.07	5,592,909.07		Mandatory expenses
100000100001000	Internet Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	300,000.00	300,000.00		Mandatory expenses
100000100001000	Cable Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	30,000.00	30,000.00		Mandatory expenses
100000100001000	Telephone (Landline) Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	24,000.00	24,000.00		Mandatory expenses
100000100001000	Postage and Courier Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	5,000.00	5,000.00		Mandatory expenses
100000100001000	Rents (Equipment)	CGDSTL	YES	Sec 53.10 Lease of Real Property and Venue	Year- Round	N/A	Year- Round	Year- Round	GoP	30,000.00	30,000.00		Mandatory expenses
100000100001000	Rents (Buildings and Structure)	CGDSTL	YES	Section 50. Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	120,000.00	120,000.00		Mandatory expenses
100000100001000	Supply and delivery of Office, other, and Janitorial supplies for other requirements	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	5,080,785.10	5,080,785.10		othersupplies, Janitorial supplies and semi- expendables
100000100001000	Supply and delivery of various materials and services for the maintenance of Staff Car (Innova)	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	42,000.00	42,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Staff Car (Hi- Lux)	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	280,000.00	280,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Multi- Purpose Van	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	88,000.00	88,000.00		maintenance of vehicle including parts and services

100000100001000	Supply and delivery of various materials and services for the maintenance of Light Truck	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	80,000.00	80,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Multi-Cab	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	20,000.00	20,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Motorcycles	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Rubber Boat	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	30,000.00	30,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Aluminum Boat (OBM)	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	180,000.00	180,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Jetski									20,000.00	20,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Aluminum Boat (Trailer)	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	50,000.00	50,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of RHIB	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	50,000.00	50,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Weapons	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Sound System	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Computers	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	50,000.00	50,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Printers	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	20,000.00	20,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Air Conditioning Units	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	80,000.00	80,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Firefighting Equipment	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials , services for the maintenance of District	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	900,000.00	900,000.00		Repair and Utilities
100000100001000	Supply and delivery of various materials, services for the maintenance of CG Stations	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	1,050,000.00	1,050,000.00		Repair and Utilities
100000100001000	Supply and delivery of various materials, services for the maintenance of CG Sub Stations	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	490,000.00	490,000.00		Repair and Utilities
310200100002000	Supply and delivery of various materials and meals for Wasar & BLS	CGDSTL	YES	Section 53.9 SVP	1sT Quarter and 3rd Quarter	N/A	1sT Quarter and 3rd Quarter	1sT Quarter and 3rd Quarter	GoP	100,000.00	100,000.00		Accommodation, Venue, honorarium and meals including supplies
310200100002000	Supply and delivery of various materials and meals for Basic Incident Command System Training (level 1)	CGDSTL	YES	Section 53.9 SVP	1sT Quarter	N/A	1sT Quarter	1sT Quarter	GoP	20,000.00	20,000.00		Accommodation, Venue, honorarium and meals including supplies
310100100002000	Supply and delivery of various materials and meals for Integrated Planning Incident Command System Training (level 2)	CGDSTL	YES	Section 53.9 SVP	1sT Quarter	N/A	1sT Quarter	1sT Quarter	GoP	20,000.00	20,000.00		Accommodation, Venue, honorarium and meals including supplies
310100100002000	Supply and delivery of various materials and meals for Vessel Safety Enforcement Inspection Training	CGDSTL	YES	Section 53.9 SVP	1sT Quarter	N/A	1sT Quarter	1sT Quarter	GoP	40,000.00	40,000.00		Accommodation, Venue, honorarium and meals including supplies
310400100003000	Supply and delivery of various materials and meals for Maritime Law Enforcement Training	CGDSTL	YES	Section 53.9 SVP	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		Accommodation, Venue, honorarium and meals including supplies
310200100002000	Supply and delivery of various materials and meals for Marine Casualty Investigation (MCI)	CGDSTL	YES	Section 53.9 SVP	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		Accommodation, Venue, honorarium and meals including supplies
310200100003000	Supply and delivery of various materials and meals for Master of Ceremony Training	CGDSTL	YES	Section 53.9 SVP	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		Accommodation, Venue, honorarium and meals including supplies
100000100001000	Supply and delivery of various materials and meals for Marine Enviromental Protection Seminar Workshop	CGDSTL	YES	Section 53.9 SVP	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		Accommodation, Venue, honorarium and meals including supplies
310200100002000	Supply and delivery of various materials and meals for Maritime Security Seminar Workshop	CGDSTL	YES	Section 53.9 SVP	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		Accommodation, Venue, honorarium and meals including supplies
310200100003000	Supply and delivery of various materials and meals for Safety Administration Seminar Workshop	CGDSTL	YES	Section 53.9 SVP	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		Accommodation, Venue, honorarium and meals including supplies
100000100001000	Supply and delivery of various materials and meals for Boat Handling	CGDSTL	YES	Section 53.9 SVP	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		Accommodation, Venue, honorarium and meals including supplies
310200100003000	Supply and delivery of various materials and meals for Marksmanship Training	CGDSTL	YES	Section 53.9 SVP	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,000.00	170,000.00		Accommodation, Venue, honorarium and meals including supplies
100000100001000	Supply and delivery of various materials and meals for Basic Finance and Logistics Management Workshop	CGDSTL	YES	Section 53.9 SVP	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		Accommodation, Venue, honorarium and meals including supplies
310100100001000	Supply and delivery of various materials, services and meals for Maritime Search and Rescue Operations- First Aid Rescue Equipment	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	300,000.00	300,000.00		meals and various supplies
310200100002000	Supply and delivery of various materials, services and meals for Disaster Response Operations- Taal Deployment/ Other Related Disaster Response Opns	CGDSTL	YES	NP-53.2 Emergency Cases	Year- Round	N/A	Year- Round	Year- Round	GoP	1,700,000.00	1,700,000.00		Emergency meals and various supplies
310200100002000	Supply and delivery of various materials, services and meals for Shore Operation - Shore Base Operations and SSEN Inspection	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	280,000.00	280,000.00		meals and various supplies
310200100003000	Supply and delivery of various materials services and meals for Sea Based Operations, Ship Security and Escort Operations, Sea Patrol Operations	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	170,000.00	170,000.00		meals and various supplies
310300100001000	Supply and Delivery of Meals for Site Inspections	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	5,000.00	5,000.00		meals and various supplies
310300100002000	Supply and delivery of various materials, services and meals for Site Recovery Activities to include oil spill response, coastal clean-up and mangrove planting activities	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	160,000.00	160,000.00		meals and various supplies

310300100002000	Supply and delivery of various materials, services and meals to enforce laws, rules, & regulations for the protection of marine environment	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	20,000.00	20,000.00		meals and various supplies
310400100001000	Supply and delivery of various materials, services and meals for Salvage Operations - Salvage inspection and inter agency meeting	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		meals and various supplies
310400100002000	Supply and delivery of various materials, services for the maintenance of the Provision of aids to navigation, vessel traffic system & maritime communications	CGDSTL	YES	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	50,000.00	50,000.00		Repair and Utilities
310400100003000	Supply and delivery of various materials, services and meals for VSEI	CGDSTL	YES	Section 53.5 Agency to Agency	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		meals and various supplies
310400100003000	Supply and delivery of various materials, services and meals for ERE	CGDSTL	YES	Section 53.5 Agency to Agency	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		meals and various supplies
310400100003000	Supply and delivery of various materials, services and meals for PDI	CGDSTL	YES	Section 53.5 Agency to Agency	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		meals and various supplies
310400100004000	Supply and delivery of meals for the Enforcement of Salvage Regulations	CGDSTL	YES	Section 53.5 Agency to Agency	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00		meals and various supplies
										21,590,000.00	21,590,000.00		

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BAC Secretariat-STL

Recommending Approval:

CG CDR RENE LEA[illegible] NARVASA
BAC Chairman - STL

Approved by:

CG COMMO TITO ALVIN G ANDAL
HOPE, CGDSTL

Philippine Coast Guard
COAST GUARD DISTRICT NATIONAL CAPITAL REGION CENTRAL LUZON

Proposed Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End -User	Mode of Procurement	Schedule for Each Procurement Activity				Soucre of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of	Notice of	Contract Signing		Total	MOOE	CO	
I. GENERAL ADMINISTRATIONS AND SUPPORT												
1. PERSONNEL READINESS												
	A. Airfare											
100000100001000	Airline Tickets	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.14 Direct Retail Purchase of Airline Tickets					GoP	22,737.60	22,737.60		
	B. PROVISION OF MEALS (ORDERING AGREEMENT)											
100000100001000	B.1. Quarterly Command Conferences	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	80,000.00	80,000.00		
100000100001000	B.2. District Staff Conference	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	124,200.00	124,200.00		
100000100001000	B.3. Troops Information and Education	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	288,000.00	288,000.00		
100000100001000	B.4. Sports Fest	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	50,000.00	50,000.00		
100000100001000	B.5. CGDNCR-CL Anniversaries	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	200,000.00	200,000.00		
100000100001000	B.6. Donning/ Awarding Ceremony	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	50,000.00	50,000.00		
100000100001000	B.7. Retirement Ceremony	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	50,000.00	50,000.00		
100000100001000	B.8. Year End Assessment	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	408,000.00	408,000.00		
100000100001000	B.9. Community Outreach Program	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	80,000.00	80,000.00		
100000100001000	B.10. GAD Activities	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	20,000.00	20,000.00		
100000100001000	B.11. Feast of the Black Nazarene	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	50,000.00	50,000.00		
100000100001000	B.12. Maritime Search & Rescue Operations	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	120,000.00	120,000.00		
100000100001000	B.13 Maritime Security & Law Enforcement Training Program	CGDNCR-CL/ STATIONS / SUBSTATION	Competitive bidding					GoP	22,500.00	22,500.00		
	C. Procurement of Other Supplies											
100000100001000	C.1 CGDNCR-CL Anniversaries	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	169,600.00	169,600.00		

100000100001000	C.2. GAD Activities	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	31,500.00	31,500.00		
100000100001000	C.3. Mass Offering	CGDNCR-CL	NP-53.9/ SVP					GoP	6,000.00	6,000.00		
	D. COMMON USE SUPPLIES AVAILABLE AT PS-DBM											
100000100001000	D.1 PS-DBM Office Supplies	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3 - Agency to Agency					GoP	871,923.70	871,923.70		
100000100001000	D.2 PS-DBM Janitorial Supplies	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3 - Agency to Agency					GoP	322,156.30	322,156.30		
100000100001000	D.3 PS-DBM COVID-19 SUPPLIES (PPEs)	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3 - Agency to Agency					GoP	1,417,400.00	1,417,400.00		
	II. MANDATORY AND OTHER EXPENSES											
100000100001000	A. Electricity	CGDNCR-CL/ STATIONS / SUBSTATION	Direct Contracting					GoP	2,146,000.00	2,146,000.00		
100000100001000	B. Water	CGDNCR-CL/ STATIONS / SUBSTATION	Direct Contracting/ NP-53.9/ SVP					GoP	1,900,000.00	1,900,000.00		
100000100001000	C. Rentals (Office and Equipment)	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.10/ Lease of Real Property and Venue					GoP	1,500,000.00	1,500,000.00		
	III. FACILITY-MAINTENANCE READINESS											
100000100001000	A. Repair and Maintenance of District and Stations	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	615,640.00	615,640.00		
100000100001000	B. Supply and Delivery of Construction Materials for the Repair of Sub-Stations	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	498,000.00	498,000.00		
	IV.. REPAIR AND MAINTENANCE OF LAND MOBILITY											
100000100001000	1. PCG Hilux 4x4	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	160,000.00	160,000.00		
100000100001000	2 PCG Toyota Innova	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	40,000.00	40,000.00		
100000100001000	3. PCG Isuzu Truck	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	70,000.00	70,000.00		
100000100001000	4 .PCG Hyundai MPV	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	40,000.00	40,000.00		
	V. Repair and Maintenance of Watercrafts											
100000100001000	1. Aluminum Boat	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	100,000.00	100,000.00		
100000100001000	2. Rubber Boat	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	50,000.00	50,000.00		
100000100001000	3. Speed Boat	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	30,000.00	30,000.00		
100000100001000	4. Patrol Boat	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	30,000.00	30,000.00		

100000100001000	5. Rescue Boat	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	30,000.00	30,000.00		
	VI. Vehicle Registration (Renewal)											
100000100001000	PCG Hilux	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3 - Agency to Agency					GoP	36,000.00	36,000.00		
100000100001000	PCG Toyota Innova	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3 - Agency to Agency					GoP	4,500.00	4,500.00		
100000100001000	PCG Isuzu Truck	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3 - Agency to Agency					GoP	9,000.00	9,000.00		
100000100001000	PCG Hyundai MPV	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.3 - Agency to Agency					GoP	4,500.00	4,500.00		
	VII. Repair and Maintenance of Aircon											
100000100001000	Window Type	HCGDNCR-CL	NP-53.9/ SVP					GoP	30,000.00	30,000.00		
100000100001000	Split Type	HCGDNCR-CL	NP-53.9/ SVP					GoP	20,000.00	20,000.00		
	II. OPERATIONS											
	1. Maritime Search & Rescue Operations											
310300100001000	Supply and Delivery of Disaster Response & Equipment	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	350,600.00	350,600.00		
	2. Maritime Safety Program											
310300100001000	Supply and Delivery of materials for Implementation of SSEN markings	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	297,600.00	297,600.00		
	III. Program Funded Activities (PFA)											
100000100001000	A. Petty Cash Fund Requirement	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	2,485,000.00	2,485,000.00		
100000100001000	B. Travel Funds Miscellaneous Expenses (Per Diem)	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	120,112.00	120,112.00		
100000100001000	C. Other Subscription											
100000100001000	C.1 Cable / Cignal	CGDNCR-CL	Direct Contracting					GoP	35,000.00	35,000.00		
100000100001000	C.2 Internet/Telephone-Landline	CGDNCR-CL/ STATIONS / SUBSTATION	NP-53.9/ SVP					GoP	250,000.00	250,000.00		
100000100001000	C.3 Zoom / E-Mail	CGDNCR-CL	Direct Contracting					GoP	70,000.00	70,000.00		
100000100001000	C.4 Google Drive storage Subscription	CGDNCR-CL	Direct Contracting					GoP	10,000.00	10,000.00		
	D. Contract of Service											

100000100001000	Administrative Officer V (Supply Officer III) - 48,764.40	CGDNCR-CL	Direct Contracting					GoP	585,172.80	585,172.80		
100000100001000	Welder Foreman - 24,904.80	CGDNCR-CL	Direct Contracting					GoP	298,857.60	298,857.60		
							TOTAL		16,200,000.00	16,200,000.00		

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Philippine Coast Guard

COAST GUARD DISTRICT BANGSAMORO AUTONOMOUS REGION OF MUSLIM MINDANAO

No. 10 Rajah Tabunaway Blvd., Port Area Cotabato City

irect Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	I.GENERAL ADMINITRATIONS AND SUPPORT											
	A. PERSONNEL READINESS											
	Local Travel	CGDBARMM	NO	NP 53.14 Direct Retail Purchase of Petrolium Fuel Oil and	01/02/2022	01/22/2022	01/25/2022	01/26/2022	GoP	130,000.00	130,000.00	
	B. MORALE AND WELFARE											
5029903000	Supply and Delivery of Materials for Awards and Decoration	CGDBARMM	NO	NP-53.9 - Small Value Procurement	01/05/2022	N/A	01/28/2022	01/29/2022	GoP	14,000.00	14,000.00	
5029903000	Supply and Delivery of Meals for HCGDBARMM Anniversary	CGDBARMM	NO	NP-53.9 - Small Value Procurement	01/08/2022	N/A	01/31/2022	02/01/2022	GoP	40,000.00	40,000.00	
5029903000	Sound and Lights Rental	CGDBARMM	NO	NP-53.10 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	GoP	20,000.00	20,000.00	
5029903000	Supply and Delivery of Meals for Quarterly Command Conference	CGDBARMM	NO	NP-53.9 - Small Value Procurement	01/15/2022	N/A	02/07/2022	0208/2022	GoP	20,000.00	20,000.00	
5029903000	Supply and Delivery of Meals for District Mid Year Assessment	CGDBARMM	NO	NP-53.9 - Small Value Procurement	01/25/2022	N/A	02/17/2022	02/18/2022	GoP	80,000.00	80,000.00	
5029903000	Supply and Delivery of Meals for District Year-end Assessment	CGDBARMM	NO	NP-53.9 - Small Value Procurement	01/27/2022	N/A	02/19/2022	02/20/2022	GoP	80,000.00	80,000.00	

5029903000	Supply and Delivery of Meals for Sportsfest	CGDBARMM	NO	NP-53.9 - Small Value Procurement	02/04/2022	N/A	02/27/2022	02/28/2022	GoP	40,000.00	40,000.00	
	C. VALUES AND EDUCATION											
5029903000	Supply and Delivery of Meals for Troops Information and Education	CGDBARMM	NO	NP-53.9 - Small Value Procurement	02/10/2022	N/A	03/05/2022	03/06/2022	GoP	40,000.00	40,000.00	
	D. GENDER AND DEVELOPMENT ACTIVITY											
5029903000	Supply and Delivery of Meals for Women's Month Celebration	CGDBARMM	NO	NP-53.9 - Small Value Procurement	02/22/2022	N/A	03/17/2022	03/18/2022	GoP	40,000.00	40,000.00	
5029903000	Supply and Delivery of Meals for Symposium for CGDBARMM Personnel on GAD	CGDBARMM	NO	NP-53.9 - Small Value Procurement	02/25/2022	N/A	03/20/2022	03/21/2022	GoP	40,000.00	40,000.00	
5029903000	Supply and Delivery of Meals for 18 Day Campaign to End VAW	CGDBARMM	NO	NP-53.9 - Small Value Procurement	02/28/2022	N/A	03/23/2022	03/24/2022	GoP	40,000.00	40,000.00	
5029903000	Supply and delivery of materials for Construction of Facility particularly the Toilet for Females	CGDBARMM	NO	NP-53.9 - Small Value Procurement	03/29/2022	N/A	04/21/2022	04/22/2022	GoP	130,000.00	130,000.00	
	E. MEETINGS											
5029903000	Supply and Delivery of Meals for Maritime Week	CGDBARMM	NO	NP-53.9 - Small Value Procurement	04/10/2022	N/A	05/03/2022	05/04/2022	GoP	20,000.00	20,000.00	
	F. COASTAL SECURITY PATROL											
5029903000	Supply and Delivery of Meals for Coastal Security Patrol (Station and Sub-station)	CGDBARMM	NO	NP-53.9 - Small Value Procurement	04/17/2022	N/A	05/10/2022	05/11/2022	GoP	39,250.00	39,250.00	
	G. SSEN IMPLEMENTATION											
5029903000	Implementation of SSEN	CGDBARMM	NO	NP-53.9 - Small Value Procurement	04/20/2022	N/A	05/13/2022	05/14/2022	GoP	165,000.00	165,000.00	
	H. SPILL RESPONSE											
5029903000	Supply and Delivery of Meals for Spill Response	CGDBARMM	NO	NP-53.9 - Small Value Procurement	04/26/2022	N/A	05/19/2022	05/20/2022	GoP	15,000.00	15,000.00	
	II. TRAINING READINESS											
	A. WASAR											
5029903000	Supply and Delivery of Meals for WASAR	CGDBARMM	NO	NP-53.9 - Small Value Procurement	05/02/2022	N/A	05/25/2022	05/26/2022	GoP	32,000.00	32,000.00	

	B. MARKMANSHIP TRAINING											
5029903000	Supply and Delivery of Meals for Markmanship Training	CGDBARMM	NO	NP-53.9 - Small Value Procurement	05/17/2022	N/A	06/09/2022	06/10/2022	GoP	40,000.00	40,000.00	
	III. EQUIPMENT READINESS											
	A.VEHICLE											
5021306001	Repair and Maintenance of 4 x 2 (Toyota Hilux)	CGDBARMM	NO	NP-53.9 - Small Value Procurement	05/25/2022	N/A	06/17/2022	06/18/2022	GoP	60,000.00	60,000.00	
5021306001	Repair and Maintenance of other motor vehicle	CGDBARMM	NO	NP-53.9 - Small Value Procurement	05/31/2022	N/A	06/23/2022	06/24/2022	GoP	12,400.00	12,400.00	
5021306001	Repair and Maintenance of Motorcycle	CGDBARMM	NO	NP-53.9 - Small Value Procurement	06/03/2022	N/A	06/26/2022	06/27/2022	GoP	30,380.00	30,380.00	
	B. WATERCRAFTS											
5021306004	Repair and Maintenance of Rubber Boat	CGDBARMM	NO	NP-53.9 - Small Value Procurement	06/06/2022	N/A	06/29/2022	06/30/2022	GoP	20,000.00	20,000.00	
5021306004	Repair and Maintenance of Aluminum Boat	CGDBARMM	NO	NP-53.9 - Small Value Procurement	06/10/2022	N/A	07/03/2022	07/04/2022	GoP	40,000.00	40,000.00	
	C. WEAPONS											
5021305010	Repair and Maintenance of Weapons	CGDBARMM	NO	NP-53.9 - Small Value	06/18/2022	N/A	07/11/2022	07/12/2022	GoP	11,900.00	11,900.00	
	D. ELECTRONIC AND INFORMATION SYSTEM											
5021321003	Repair and Maintenance of Computers	CGDBARMM	NO	NP-53.9 - Small Value Procurement	06/30/2022	N/A	07/23/2022	07/24/2022	GoP	20,000.00	20,000.00	
5021321003	Repair and Maintenance of Printers	CGDBARMM	NO	NP-53.9 - Small Value Procurement	07/04/2022	N/A	07/27/2022	07/28/2022	GoP	20,000.00	20,000.00	
	E. MACHINERY											
5021321001	Repair and Maintenance of Air Conditioning Units	CGDBARMM	NO	NP-53.9 - Small Value Procurement	07/11/2022	N/A	08/03/2022	08/04/2022	GoP	20,000.00	20,000.00	
5021321001	Repair and Maintenance of other equipment	CGDBARMM	NO	NP-53.9 - Small Value Procurement	07/16/2022	N/A	08/08/2022	08/09/2022	GoP	20,000.00	20,000.00	
	IV. FACILITY READINESS											

5021304001	Repair and Maintenance of District	CGDBARMM	NO	NP-53.9 - Small Value Procurement	07/21/2022	N/A	08/13/2022	08/14/2022	GoP	258,973.56	258,973.56	
5021304001	Repair, Maintenance, and Improvement of CG Stations	CGDBARMM	NO	NP-53.9 - Small Value Procurement	07/25/2022	N/A	08/17/2022	08/18/2022	GoP	50,000.00	50,000.00	
5021304001	Repair, Maintenance, and Improvement of CG Sub Stations	CGDBARMM	NO	NP-53.9 - Small Value Procurement	07/31/2022	N/A	08/23/2022	08/24/2022	GoP	50,000.00	50,000.00	
	V. COMMON SUPPLIES AND EQUIPMENT											
5020301000	Supply and Delivery of Office Supplies and Equipment Available PS-DBM	CGDBARMM	NO	NP-53.5 Agency-to-Agency	08/12/2022	N/A	09/04/2022	09/05/2022	GoP	197,796.27	197,796.27	
	Supply and Delivery of Janitorial Supplies and Equipment Available PS-DBM	CGDBARMM	NO	NP-53.5 Agency-to-Agency	08/15/2022	N/A	09/07/2022	09/08/2022	GoP	26,142.17	26,142.17	
5029902000	Supply and Delivery of Other Supplies and Materials	CGDBARMM	NO	NP-53.9 - Small Value Procurement	08/19/2022	N/A	09/11/2022	09/12/2022	GoP	590,658.00	590,658.00	
5020322001	Supply and Delivery of Fixtures and Furnitures	CGDBARMM	NO	NP-53.9 - Small Value Procurement	08/25/2022	N/A	09/17/2022	09/18/2022	GoP	112,000.00	112,000.00	
5020321003	Supply and Delivery of Office Equipment	CGDBARMM	NO	NP-53.9 - Small Value Procurement	08/31/2022	N/A	09/23/2022	09/24/2022	GoP	59,600.00	59,600.00	
5029903000	Supply and Delivery of Drinking Water	CGDBARMM	NO	NP-53.9 - Small Value Procurement	09/05/2022	N/A	09/28/2022	09/29/2022	GoP	99,900.00	99,900.00	
	VI. MANDATORY EXPENSES											
5020401000	**A. Water (CGDBARMM/Station/Sub-station)**	CGDBARMM/Station/Sub-station	NO	Direct Contracting	N/A	N/A	01/05/2022	01/06/2022	GoP	400,000.00	400,000.00	
5020402000	**B. Electricity**	CGDBARMM/Station/Sub-station	NO	Direct Contracting	N/A	N/A	01/07/2022	01/08/2022	GoP	800,000.00	800,000.00	
5020503000	**C. Internet**	CGDBARMM/Station/Sub-station	NO	Direct Contracting	N/A	N/A	01/09/2022	01/10/2022	GoP	200,000.00	200,000.00	
5020504000	**D. Cable**	CGDBARMM/Station/Sub-station	NO	Direct Contracting	N/A	N/A	01/11/2022	01/12/2022	GoP	119,000.00	119,000.00	

"LCDR SENCIO A CO JR O-0415 PCG REPORTED EFFECTIVE THIS DATE"

5029904000	**E. Courier delivery service**	CGDBARMM/Station/Sub-station	NO	Direct Contracting	N/A	N/A	01/13/2022	01/14/2022	GoP	35,000.00	35,000.00	
5020504000	**F. I-GSAT Subscription**	CGDBARMM/Station/Sub-station	NO	Direct Contracting	N/A	N/A	01/15/2022	01/16/2022	GoP	35,000.00	35,000.00	
5029905004	**G. Office Rental**	CGDBARMM/Station/Sub-station	NO	Direct Contracting	N/A	N/A	01/17/2022	01/16/2022	GoP	115,000.00	115,000.00	
	VII. COMMUNITY RELATIONS											
	A. PCGA Activities											
5029903000	Supply and Delivery of Meals for PCGA Oath Taking and Induction of Officers	CGDBARMM	NO	NP-53.9 - Small Value Procurement	09/11/2022	N/A	10/04/2022	10/05/2022	GoP	15,000.00	15,000.00	
	VIII. CLIMATE CHANGE ADAPTATION											
5029903000	Supply and Delivery of Meals for Coastal Clean-Up	CGDBARMM	NO	NP-53.9 - Small Value Procurement	10/24/2022	N/A	11/16/2022	11/17/2022	GoP	7,500.00	7,500.00	
5029903000	Supply and Delivery of Meals for Mangrove Planting	CGDBARMM	NO	NP-53.9 - Small Value	11/21/2022	N/A	12/14/2022	12/15/2022	GoP	7,500.00	7,500.00	
									Total	**4,459,000.00**	**4,459,000.00**	

Prepared by:

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Chairman, Bids and Awards Comm

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