## PCG Indicative Annual Procurement Plan for FY 2022

	50.00		3,765,150.00	GO <sub>P</sub>	Apr-22	Mar-22	Mar-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Printing, Supply and Delivery of Various Publications of the Different NHQPCG Offices/Units	100000100001000
	0.00	5,548,220.00	5,548,220.00	GoP	Apr-22	Mar-22	Mar-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Supply and Delivery of Peculiar Uniform for Various NHQPCG Officer and Units	100000100001000
	12.63	1,257,762.63	1,257,762.63	GoP	Mar-22	2 Mar-22	Feb-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Supply and Delivery of Tarpaulin used by the NHPCG Various Offices/Units	100000100001000
	3.00	5,651,683.00	5,651,683.00	GoP	Mar-22	2 Mar-22	Peb-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Repair and Maintenance of Service Vehicle for Various NHQPCG Units	100000100001000
	0.00	113,600.00	113,600.00	GoP	Mar-22	Mar-22	NA	Feb-22 N/A	NP-53.9 - Small Value Procurement	NO	NHPCG Central Staff and Special Units	Repair and Maintenance of Airconditioning Units for Various NHQPCG Units	100000100001000
	0.96	1,824,050.96	1,824,050.96	GoP	Mar-22	2 Mar-22	Feb-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Repair and Maintenance of Office Equipment for Various NHQPCG Units	100000100001000
	4.80	3,825,164.80	3,825,164.80	GoP	Mar-22	2 Mar-22	Feb-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Repair and Maintenance of Various NHQPCG Facilities	100000100001000
	8.77	6,064,438.77	6,064,438.77	GoP	Mar-22	Mar-22	Feb-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Supply and Delivery of Mementos, Awards, Plaques, Tokens and Other Paraphernalis used for Various Offices/Units of NHPCG	100000100001000
Purchase of Regular Office Supplies and Equipment, including Janitorial Supplies and Equipment	0.86	14,458,460.86	14,458,460.86	2 GoP	Mar-22	Mar-22	Feb-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies used for Various Offices/Units of NHPCG	100000100001000
Purchase of Airline Tickets for Various Locations relative to Local and Internation Travels	9.38	7,961,209.38	7,961,209.38	2 GoP	Mar-22	Mar-22	NA	N/A	NP-53. 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	<b>8</b> .	NHPCG Central Staff and Special Units	Purchase of Airline Tickets for both Local and International Travel of NHPCG Officers and Personnel	100000100001000
	5.13	10,329,265.13	10,329,265.13	2 GoP	Mar-22	Mar-22	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	NHPCG Central Staff and Special Units	Lease of Venue for the Various Activities/Events of the Different NHPCG Offices/Units	100000100001000
	2.55	40,573,042.55	40,573,042.55	2 GoP	Mar-22	Mar-22	Feb-22	Feb-22	Competitive Bidding	NO	NHPCG Central Staff and Special Units	Supply and Delivery of Meals for Various Activities/Events of the Different NHPCG Offices/Units	2000
Please refer to APP-CSE for details	4.90	46,944,364.90	46,944,364.90	Gop	Mar-22	Mar-22	Feb-22	Feb-22	NP-53.5 Agency-to- Agency	NO	NHPCG Central Staff, Special Units and Commands	Supply and Delivery of Common-Use Supplies and Equipment for Various Offices/Units of NHPCG	100000100001000
45,000,000.00	45,00		45,000,000.00	2 GoP	Feb-22	Feb-22	Jan-22	Jan-22	Competitive Bidding	NO	CG-10	Drydocking, General Overhauling and Periodic Maintenance Service of	310200100003000
36,414,000.00	36,41		36,414,000.00	2 GoP	Feb-22	Feb-22	Jan-22	Jan-22	Competitive Bidding	NO	CGIDS	Construction of the Coast Guard Southern Visayas Building	100000100001000
CO (brief description of Project)		MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Blds	Advertisement/P Submission/O osting of IB/REI pening of Bids	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (FAF)
Remarks	hP)	Estimated Budget (PhP)		Source of	tivity	ocurement A	Schedule for Each Procurement Activity	Schedu					

	100,000.00	100,000.00	GoP	Apr-22	Apr-22	N/A	Mar-22	NP-53.5 Agency-to-Agency	NO	CG-4	Appraisal of Real Properties	310400100003000
											Facility Readiness	
	12,568,768.67	12,568,768.67	Gop	Feb-22	Feb-22	Jan-22	Jan-22	Competitive Bidding	NO	004	Supply and Delivery of OCIE Peculiar Supplies and Equipment	200000100001000
	6,905,000.00	6,905,000.00	Gop	Feb-22	Feb-22	Jan-22	Jan-22	Competitive Bidding	NO	004	Supply and Delivery of Organizational Clothing Individual Equipment	200000100001000
	468,000.00	468,000.00	Gop	Apr-22	Apr-22	Mar-22	Mar-22	Competitive Bidding	NO	06-4	Supply and Delivery of White Duck Uniform	200000100001000
	2,100,000.00	2,100,000.00	G <sub>O</sub> P	Apr-22	Apr-22	Mar-22	Mar-22	Competitive Bidding	NO	06-4	Supply and Delivery of Military Supplies and Equipment	200000100001000
	1,865,000.00	1,865,000.00	Gop	Apr-22	Apr-22	Mar-22	Mar-22	Competitive Bidding	NO	06-4	Supply and Delivery of Uniforms for Flag Rank Officers	200000100001000
	7,995,100.00	7,995,100.00	GoP	Apr-22	Apr-22	Mar-22	Mar-22	Competitive Bidding	NO	CG-4	Supply and Delivery of Paraphernalias for PCG Officers and Non-Officers	200000100001000
											Military and Police Supplies	
	2,096,617.90	2,096,617.90	Gop	Apr-22	Apr-22	Mar-22	Mar-22	Competitive Bidding	NO	064	Supply and Delivery of Kennel and Training Supplies	310200100002000
	6,498,226.74	6,498,226.74	GoP	Apr-22	Apr-22	Mar-22	Mar-22	Competitive Bidding	NO	CG-4	Supply and Delivery of Animal Medicines, Medical and Laboratory Supplies	310200100002000
	24,589,161.52	24,589,161.52	Gop	Apr-22	Apr-22	Mar-22	Mar-22	Competitive Bidding	NO	06-4	Supply and Delivery of Dog Food	310200100002000
											K9 Requirements	
	4,455,836.00	4,455,836.00	GoP	Apr-22	Apr-22	Mar-22	Mar-22	Competitive Bidding	N	06 1	Repair of PCG Motor Vehicles (74 units)	100000100001000
	10,328,370.00	10,328,370.00	GoP	Feb-22	Feb-22	Jan-22	Jan-22	Competitive Bidding	NO	CG-4	Rental of Various Office Equipment	100000100001000
	4,493,030.00	4,493,030.00	ရှိ ရ	Feb-22	Feb-22	Jan-22	Jan-22	Competitive Bidding	NO	CG-4	Supply and Delivery of Various Dental and Laboratory Supplies	100000 10000 1000
	8,086,225.98	1	GoP	Feb-22	Feb-22	Jan-22	Jan-22	Competitive Bidding	NO	CG-4	Supply and Delivery of Various Medical and Laboratory Supplies	100000100001000
	1,090,087,000.00	1,090,087,000.00	Gop	Feb-22	Feb-22	Jan-22	Jan-22	Competitive Bidding	NO	CG-4	Supply and Delivery of FOL Products	100000100001000
		PERSONAL									Support	100000100001000
	264,500.00	264,500.00	Gop	25-Apr-22	18-Apr-22	29-Mar-22	07-Mar-22	NP-53.9 - Small Value Procurement	NO	CG-3	Lease of Audio Visual Equipment	100000100001000
	211,000.00	211,000.00	Gop.	25-Apr-22	18-Apr-22	29-Mar-22	07-Mar-22	Procurement	NO	CG-3	Lease of Tent	100000100001000
								ID ED O Compill Volto			II. Lease or Rentals	100000100001000
	34,500.00	34,500.00	Gop	14-Apr-21	12-Apr-21	NA	06-Apr-21	NP-53.9 - Small Value Procurement	NO	CG-3	Subscription to Videoconferencing Application	100000100001000
	1,500,000.00	1,500,000.00	Gop	01-Feb-22	01-Feb-22	01-Jan-22	01-Jan-22	Competitive Bidding	NO	92	Supply and Delivery of Salvage Tug Services	100000100001000
	327,111.16	327,111.16	G <sub>P</sub>	25-Apr-22	18-Apr-22	30-Mar-22	07-Mar-22	Competitive Bidding	NO	CG-3	Supply and Delivery of Various Construction Supplies	100000100001000
	120,000.00	120,000.00	Gop	25-Apr-22	18-Apr-22	29-Mar-22	07-Mar-22	NP-53.9 - Small Value Procurement	NO	06-3	Supply and Delivery of Various Sports Equipment	100000100001000
											I. General and Administration and Support	100000100001000
	50,000.00	50,000.00	Gop.	Mar-22	Mar-22	N/A	Mar-22	NP-53.9 - Small Value Procurement	NO O	CG-1	Subscription and Installation of Updates of the Existing Promex Software of the NHPCG	100000100001000
	350,000.00	350,000.00	Gop	Mar-22	Mar-22	N/A	Mar-22	NP-53.9 - Small Value Procurement		CG-1	Lease of Audio Visual Equipment	100000100001000
	1,900,000.00	1,900,000.00	GoP	Jan-22	Jan-22	NA	NA	NP-53.10 Lease of Real Property and Venue	NO	6-1	Lease of Office Space	100000100001000
	4,144,600.00	4,144,600.00	Gop	May-22	May-22	Apr-22	Apr-22	Competitive Bidding	NO	CG-1	Token for PCG Retirees, Newly Promoted and Deceased Personnel	100000100001000
											I. General Administration and Support	100000100001000
	2,745,000.00	2,745,000.00	GOP	May-22	May-22	Apr-22	Apr-22	Competitive Bidding	NO	cces	Supply and Delivery of Command Mementos and Other Paraphernalia	100000100001000
											I. General Administration and Support	100000100001000

310200100003000		310200100003000	310200100003000	100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	100000100001000	100000100001000		100000100001000	100000100001000	100000100001000		310400100003000	310400100003000	310400100003000	310400100003000	310400100003000	310400100003000	310400100003000	310400100003000	310400100003000	310400100003000	310400100003000
and Small Crafts				Services for Cultural Presentation and Bond Performers		Shipboard Requirements	$\vdash$	I. General Administration and Support	Van Rentals	Supply and Delivery of Spare parts of PCGA ID Machine	I. General Administration and Support	Lease of Property and Venue of O/CG-6 and CGASO Temporary Office	I. General Administration and Support	Lease of Office Space	Supply and Delivery of Sim Cards and Pocket Wifi	Supply and Delivery of Cultural Performances for Various Cultural Activities	I. General Administration and Support	III. Supply and Delivery of Covid-19 Requirements	Repair and Maintenance of NCWC Building and Other RCC NCWC	Renovation of CG MEDICAL Service	Renovation of Entrance Arch / CGBF	DOU Negative Room of CGDental	Barracks and wardroom	Repair and Rehabilitation of the OLD CGSS Tacloban Building/CGDEV	and Mechanical Works	Repair of CG SAR BASE ANNEX BUILDING	Enhancement of NHQ-PCG Facilities	Lease of Office Space for Various PCG Units
CG-10		CG-10		CG9	CG9	CG9			CG-7	CG-7		CG-6		CG-6	CG-5	CG-5		CG-4	CG-4/NCWC	CG-4	CG-4	06-4	06-4	CG-4	CG-4	CG-4	CG-4	CG-4
NO		8		NO	NO	NO			NO	NO NO		N		NO	NO	No		NO	NO	NO	NO	No	88	NO	NO	NO	NO	NO
Competitive Bidding		Competitive Bidding		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.9 - Small Value Procurement	Procurement	ND 60 0 Omedi Velio		Procurement	NP-53.9 - Small value Procurement	9	NP-53.10 Lease of Real Property and Venue		Property and Venue	Procurement	Scholarly, Artistic Work, Exclusive Technology and Media Services		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.10 Lease of Real Property and Venue
Jan-22	3	Jan-22		d Mar-22	Mar-22	Mar-22			06-Apr-21	07-Mar-22		N/A		Dec-22	Oct-22	N/A		Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22 Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	N/A
Jan-22	3	Jan-22		NA	NA	N/A			NA	29-Mar-22		N/A		22 N/A	22 N/A	NA		Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22 Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	NA
Feb-22	3	Feb-22		Mar-22	Mar-22	Mar-22			12-Apr-21	18-Apr-22		Mar-22		Dec-22	Oct-22	Oct-22		Mar-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22 Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Jan-22
Feb-22	<u> </u>	Feb-22		Mar-22	Mar-22	i vidi	Mar_>>		14-Apr-21	25-Apr-22		Mar-22		Dec-2	22 Oct-22			Mar-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22 Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Jan-22
e e	9	ရ မှ		GO OP	GoP	GoP	33		GoP	GoP		GoP		22 GoP	22 GoP	Oct-22 GoP		GoP	ଜ୍ୱ	GoP	GoP	GoP	ရှိ ရ	GoP	GoP	GP	G <sub>o</sub> P	Gop
24,/90,000.00	24 780 000 00	66,790,000.00		30,000.00	25,000.00	700,000.00			80,000.00	100,000.00		3,032,747.84		120,114.40	1,000.00	228,000.00		33,391,441.41	288,950.00	727,143.72	587,835.49	464,140.31	961,993.00 727,143.72	675,205.28	835,000.00	998,883.00	3,617,610.04	41,568,976.12
24,/90,000.00	24 790 000 00	66,790,000.00		30,000.00	25,000.00	700,000.00			80,000.00	100,000.00		3,032,747.84		120,114.40	1,000.00	228,000.00		33,391,441.41	288,950.00	727,143.72	587,835.49	464,140.31	727,143.72	675,205.28	835,000.00	998,883.00	3,617,610.04	41,568,976.12

100000100001000 Si	100000100001000	310200100003000 Ut	310200100003000 Ur	310200100003000 Rt	310200100003000 AI	310200100003000 C.	310200100003000 lsi	310200100003000 RI	310200100003000 Pc		310200100003000 RI	_	310200100003000 Mi	310200100003000 Mi		310200100003000 Mi	310200100003000 Isl			310200100003000 B.			310200100003000 Sn
Subscription of Telephone Services	I. General Administration and Support	Repair and Maintenance of Ten Units of 7 Metrs RHIB	Repair and Maintenance of Two Units of Personal Watercraft (Jetski)	Rubber Boats	Aluminum Boats	C. SMALL BOAT	Repair and Maintenance of PCG Islander RP2169	Supply and Delivery of 50 Hours and 100 Hours in House Repair and Maintenance of PCG Islander RP2169	PCG Islander RP2169	Unscheduled Repair and Maintenance of PCG Islander RP4177	Supply and Delivery of 50 Hours and 100 Hours in House Repair and Maintenance of PCG Islander RP4177	PCG Islander RP4177	Unscheduled Repair and Maintenance of PCG Islander 684	Supply and Delivery of 50 Hours and 100 Hours in House Repair and Maintenance of PCG Islander 684	PCG Islander 684	Unscheduled Repair and Maintenance of PCG Islander 251	Supply and Delivery of 50 Hours, 100 Hours and 500 hours in House Repair and Maintenance of PCG Islander 251	PCG Islander 251	Repair and Maintanance of Two (2) H145 Helicopters	B. Aircraft	Procurement of Highly Technical Individual Consultant for the Capacity Building of MRC Officers and Personnel, and Development of Policies, Guidelines and System for the Maintenance and Repair of PCG Ship Engines and Machineries	Repair and Upgrading of Shore Power Connections and Components located at NHPCG, Cunanan Wharf and HCGSSF, Pier 13, Port Area, Manila	Supply, Delivery and Upgrading or Various Shipboard Machineries and Equipment intended for PCG Ships, Small Crafts and other Watercrafts
CG-11		CG-10	CG-10	CG-10	CG-10	CG-10		CG-10	CG-10	CG-10	CG-10	CG-10	CG-10	CG-10	CG-10	CG-10	CG-10		CG-10		CG-10	CG-10	CG-10
NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	S	NO	No	ON	ON	NO		N O		Š	NO	NO
		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding		NP-53.7 Highly Technical Consultants	Competitive Bidding	Competitive Bidding
		Feb-22	Feb-22	Feb-22	Feb-22		Feb-22	Mar-22		Feb-22	Mar-22		Feb-22	Mar-22	Feb-22	Feb-22	Feb-22		Feb-22		Jan-22	Jan-22	Jan-22
		Feb-22	Feb-22	Feb-22	Feb-22		Feb-22	Apr-22		Feb-22	Apr-22		Feb-22	Apr-22	Feb-22	Feb-22	Feb-22		Feb-22		Jan-22	Jan-22	Jan-22
		Mar-22	Mar-22	Mar-22	Mar-22		Mar-22	Apr-22		Mar-22	Apr-22		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22		Mar-22		Feb-22	Feb-22	Feb-22
		Mar-22	Mar-22	Mar-22	Mar-22		Mar-22	Apr-22		Mar-22	Apr-22		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22		Mar-22		Feb-22	Feb-22	Feb-22
GO <sub>P</sub>		G <sub>O</sub> P	G <sub>O</sub> P	GOP	GoP		GoP	GOP		GOP	GoP		GoP	G <sub>OP</sub>		GOP	GOP		GoP		G <sub>O</sub> P	Gop	Gop
3,340,997.16		3,000,000.00	1,300,000.00	4,657,000.00	1,300,000.00		1,000,000.00	1,800,000.00		1,000,000.00	1,800,000.00		1,000,000.00	1,800,000.00		1,000,000.00	3,190,000.00		12,100,000.00		420,000.00	2,790,000.00	12,540,000.00
3,340,997.16		3,000,000.00	1,300,000.00	4,657,000.00	1,300,000.00		1,000,000.00	1,800,000.00		1,000,000.00	1,800,000.00		1,000,000.00	1,800,000.00		1,000,000.00	3,190,000.00		12,100,000.00		420,000.00	2,790,000.00	12,540,000.00
Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services																					Duration of the contract is only for 6 months subject to the renewal of CPCG for another 6 years		

077-Man-22         129-Man-22         129-Man	all Value 07-Mar-22 Nall Value 07-Mar-22 Nall Value Mar-22 Nall Va	NO Competitive Bidding NO IP-53.9 - Small Vall NO IP-53.9 - Small Vall NO Procurement	CG-14  CG	Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services I. General Administration and Support Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supples for the Maintenance of NHQ Facilities Supply and Delivery of the Necessary Materials for the Repair of Swords & Belt Necessary Materials for the Repair of Swords & Belt Supply and Delivery of Firefighting Equipment Supply and Delivery of Personal Flags, Hoist & Guidon Flags Supply and Delivery of Generator I. General Administration and Support Acquisition of the Services of a Certifying Body I. General Administration and Support Supply and Delivery of LBP Cheque Booklets
22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 14,241,075.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 330,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 375,000.00 22 19-Mar-22 18-Apr-22 25-Apr-22 GoP 375,000.00 22 NIJA 18-Apr-22 25-Apr-22 GoP 375,000.00 22 NIJA Mar-22 Mar-22 GoP 135,000.00 23 NIJA Mar-22 Mar-22 GoP 135,000.00 24 NIJA Mar-22 Mar-22 GoP 135,000.00 25 NIJA Mar-22 Mar-22 GoP 135,000.00 26 NIJA Mar-22 Mar-22 GoP 109,500.00 27 NIJA Mar-22 Mar-22 GoP 109,500.00	07-Mar-22 N 06-Mar-22 N Mar-22 N			Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services  I. General Administration and Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supplies for the Maintenance of NHQ Facilities Supply and Delivery of the Mecessary Materials for the Repair of Swords & Beleft Supply and Delivery of Firefighting Equipment Supply and Delivery of Personal Flags, Hoist & Guidon Flags Repair and Maintenance of Generator  I. General Administration and Support  Certifying Body  I. General Administration and Certifying Body  I. General Administration and Certifying Body  I. General Administration and
22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,800,00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000,00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000,00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,200,000,00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000,00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000,00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000,00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000,00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 14,241,075,00 12 29-Mar-22 18-Apr-22 25-Apr-22 GoP 335,000,00 22 119,795,40 19-Apr-22 Mar-22 GoP 135,000,00 294,575,59 19-Apr-22 GoP 350,000,00 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50 294,575,59 294,50	07-Mar-22 N 06-Mar-22 N 07-Mar-22 N Mar-22 N Mar-22 N Mar-22 N Mar-22 N Mar-22 N Mar-22 N			Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services I. General Administration and Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supples for the Maintenance of NHQ Facilities Supply and Delivery of the Necessary Materials for the Repair of Swords & Belt Supply and Delivery of Firefighting Equipment Supply and Delivery of Personal Flags, Hoist & Guidon Flags Repair and Maintenace of Generator I. General Administration and Support Acquisition of the Services of a Certifying Body
22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600,00	07-Mar-22 06-Mar-22 07-Mar-22 Mar-22 Mar-22 Mar-22 Mar-22 Mar-22			Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services  I. General Administration and Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supplies for the Maintenance of NHQ Facilities Supply and Delivery of the Mecessary Materials for the Repair of Swords & Belt Supply and Delivery of Firefighting Equipment Supply and Delivery of Firefighting Equipment Supply and Maintenance of Generator I. General Administration and Support
22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600,00	07-Mar-22 06-Mar-22 07-Mar-22 Mar-22 Mar-22 Mar-22 Mar-22 Mar-22			Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services I. General Administration and Support Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supples for the Maintenance of NHQ Facilities Supply and Delivery of the Necessary Materials for the Repair of Swords & Belt Supply and Delivery of Firefighting Equipment Supply and Delivery of Fersonal Flags, Hoist & Guidon Flags Repair and Maintenace of Generator
22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600,000	07-Mar-22 06-Mar-22 07-Mar-22 Mar-22 Mar-22 Mar-22			Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services I. General Administration and Support Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supples for the Maintenance of NHQ Facilities Supply and Delivery of the Necessary Materials for the Repair of Swords & Belt Supply and Delivery of Firefighting Equipment Supply and Delivery of Personal Flags, Hoist & Guidon Flags
22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 3350,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 3350,000.00 22 18-Apr-22 25-Apr-22 GoP 3350,000.00 22 NA 18-Apr-22 25-Apr-22 GoP 375,000.00 23 NA Mar-22 Mar-22 GoP 119,795.40 24 NA Mar-22 Mar-22 GoP 135,000.00	07-Mar-22 06-Mar-22 07-Mar-22 Mar-22 Mar-22			Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services I. General Administration and Support Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supples for the Maintenance of NHO Facilities Supply and Delivery of the Necessary Materials for the Repair of Swords & Belt Supply and Delivery of Firefighting Equipment
22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 350,000.00 22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 350,000.00 22 18-Apr-22 25-Apr-22 GoP 375,000.00 22 N/A 18-Apr-22 25-Apr-22 GoP 375,000.00 23 N/A Mar-22 Mar-22 GoP 994,575.59	07-Mar-22 06-Mar-22 07-Mar-22 Mar-22 Mar-22			Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services I. General Administration and Support Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supplies for the Maintenance of NHQ Facilities Supply and Delivery of the Necessary Materials for the Repair of Swords & Belt
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 335,000.00 19-Mar-22 18-Apr-22 25-Apr-22 GoP 33,203.00 NVA 18-Apr-22 25-Apr-22 GoP 33,203.00 NVA 18-Apr-22 25-Apr-22 GoP 33,203.00 NVA Mar-22 Mar-22 GoP 994.575.59	07-Mar-22 06-Mar-22 07-Mar-22 Mar-22			Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Pathages Services I. General Administration and Support Supply and Delivery of Musical Instruments for PCG Combo Supply and Delivery of Pumbling and Electrical Supplies for the Maintenance of NHQ Facilities
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 350,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 33,203.00 NVA 18-Apr-22 25-Apr-22 GoP 33,203.00 NVA 18-Apr-22 25-Apr-22 GoP 33,203.00 NVA Mar-22 Mar-22 GoP 119,795.40	07-Mar-22 06-Mar-22 07-Mar-22 Mar-22		CG-14 CG-14	Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services I. General Administration and Supply and Delivery of Musical Instruments for PCG Combo
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 33,000.00	07-Mar-22 06-Mar-22 07-Mar-22		CG-14	Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services I. General Administration and Support
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 3350,000.00 129-Mar-22 18-Apr-22 25-Apr-22 GoP 33,203.00 14-Apr-22 18-Apr-22 25-Apr-22 GoP 33,203.00 15-Apr-22 25-Apr-22 GoP 33,203.00	07-Mar-22 06-Mar-22 07-Mar-22		CG-14	Supply and Delivery of Firing Requirements Supply and Delivery of Book Binding Packages Services
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 350,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 350,000.00	all Value 06-Mar-22		CG-14	Supply and Delivery of Firing Requirements
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 350,000.00	07-Mar-22			
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 41,241,075.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 14,241,075.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 14,241,075.00	07-Mar-22			I. General Administration and Support
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 4,907,436.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00			CG-14	Supply and Delivery of Tactical Support
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00		NO Competitiv	CG-11	Communication Equipment and Subscription
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 400,000.00				III. Operations
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 4,907,436.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,500,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00	nall Value 07-Mar-22	NO Procurement	06-11	Lease of Audio Visual Equipment
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 4,907,436.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,500,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,000,000.00	nall Value 07-Mar-22	NO Procurement	09-11	Subscription of Various Flight System
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 4,907,436.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,500,000.00  29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,000,000.00	07-Mar-22		CG-11	Repair and Maintenance of Radar for NCWC/NCWS
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600,00	07-Mar-22		CG-11	VTMS and Radar Equipment Maintenance
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 4,907,436.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 2,100,000.00		NO Competitiv	CG-11	Weapons Repair and Maintenance
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00 29-Mar-22 18-Apr-22 25-Apr-22 GoP 4,907,436.00	07-Mar-22	NO Competitiv	CG-11	Aircraft Navigation/ Communications Equipment Repair and Maintenances
29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,215,600.00		NO Competitiv	CG-11	Vessel Navigation/ Communications Repair and Maintenance
		NO Competitiv	CG-11	Supply and Delivery of Ammunition and Ordnance for Shoot Fest
07-Mar-22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 16,071,544.36 16,071,544.36		NO Competitiv	CG-11	Supply and Delivery of Ammunitions and Ordance Requirements for Training, Operating and Basic Load
				II. Support to Operation
07-Mar-22 29-Mar-22 18-Apr-22 25-Apr-22 GoP 1,920,000,00 1,920,000,00		NO Competitiv	8 1	Telephone and Radio and Electronics Services
N/A 12-Apr-21		NO Procureme	CG-11	Subscription of Internet Services  Subscription of Cable, Satellite

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Supply and Delivery of Various Printing Publications	C. Printing and Publication	Supply and Delivery of Mementos, Plaques and Other Paraphernalia	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	Supply and Delivery of Office	B. Office Supplies and Office Equipment		A. Purchase of Airline Tickets for Local Travels of CGETDC Officers and Personnel	Support	I. General Administration and	Repair and Maintenance of Medical Equipment	II. Equipment Readiness	Subscription of Internet Services	Supply and Delivery of Various  Medical and Laboratory Supplies	Supply and Delivery of Medicines and Drugs	Support	Equipment	II. Equipment Readiness	Medicines	Supply and Delivery of Dental Supplies	Support	Supply and Delivery of Anti-Virus Software	I. General Administration and Support	Subscription of Internet Services	Payment of Subscription	Lease of Audio Visual Equipment	General Administration and Support	Postages, Courier and IT related Subscription	Mandatory and other expenses	I. General Administration and Support	Supply and Delivery of Communication Requirements	Hiring of an Editor	I. General Administration and Support	Supply and Delivery of Christmas Decorations
CGETDC	CGETDC	CGETDC	CGETDC		CGETDC	CGETDC				CGMED	CGMED	CGMED	CGMED	CGMED		Service	Service	Service	Service CG Dental		COMCEN		СМСРО	CMCPO	CMCPO		CGLS	CGLS		CGPAO	CGPAO		CGFS
NO		No	N <sub>O</sub>			NO NO				S	NO	NO	NO	NO		NO		NO	NO		NO		NO		NO		NO			NO	NO		NO
Competitive Bidding		Competitive Bidding	Competitive Bidding			Tickets	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline			Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding		Procurement	000000000000000000000000000000000000000	Competitive Bidding	Competitive Bidding		Procurement		Procurement		NP-53.9 - Small Value Procurement		Procurement			Procurement	Scholarly, Artistic Work, Exclusive Technology and Media Services		NP-53.9 - Small Value Procurement
Mar-22		Feb-22	Mar-22			Jan-22				20-Apr-21		06-Apr-21	06-Apr-21	04-May-21		Jul-22		May-22	May-22		Apr-22 N/A		Sep-22		Jun-22		Apr-21			Mar-22	N/A		Sep-22 N/A
Mar-22		Mar-22	Mar-22			Jan-22				10-May-21		N/A	N/A	24-May-21		N/A		May-22	May-22		NA		NA		N/A		N/A			NA	NA		N/A
Apr-22		Mar-22	Apr-22			Feb-22				03-Jun-21		12-Apr-21	12-Apr-21	18-Jun-21		Jul-22		May-22	Jun-22		Apr-22		Sep-22		Jul-22		Apr-21			Apr-22	Apr-22		Sep-22
Api		Mar-22 GoP	Ap			Feb-22 GoP				10-Jun-21		14-Apr-21	14-Apr-21	25-Jun-21		Jul-22		May-22 GoP	Jun-22		Apr-22 GoP		Sep-22 GoP		Jul-22 GoP		Apr-21			Apr-22 GoP	Apr-22 GoP		Sep-22 GoP
r-22 GoP		GoP	r-22 GoP			GoP				GoP		GoP	GoP	Gop		I-22 GoP		GoP	-22 GoP		GoP		GOP		GoP		GoP			GoP	SoP		Gop
5,626,400.00		953,539.25	3,206,611.00			600,000.00				499,000.00		112,000.00	261,999.00	5,914,080.00		285,000.00		886,714.00	1,468,460.00		30,000.00		9,000.00		50,000.00		31,200.00			12,000.00	40,000.00		11,400.00
5,626,400.00		953,539.25	3,206,611.00			600,000.00				499,000.00		112,000.00	261,999.00	5,914,080.00		285,000.00		886,714.00	1,468,460.00		30,000.00		9,000.00		50,000.00		31,200.00			12,000.00	40,000.00		11,400.00

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Upgrade of the Existing Software Upgrade	14. Electronics and Information System Equipment	13. Supply and Delivery of Chemical Supplies	12. Supply and Delivery of Drinking Water	Repair and Maintenance of HMEPCOM Building	10. Repair and Maintenance of MEPCOM Facilities	9. Repair and Maintenance of Airconditioning Units	Repair and Maintenance of Aluminum Boats	8. Repair and Maintenance of Boats	Repair and Maintenance of MEPCOM Service Vehicle	7. Repair and Maintenance of Vehicle	Supply and Delivery of Various Uniform and Clothing Requirements	6. Uniform and/or Clothing Requirements	Airline Tickets	5. Purchase of Airline Tickets	Lease of Venue, including Meals for Various Activities	4. Venue and/or Accomodation Rental	Supply and Delivery of Memento and Token	3. Event Supplies and Materials	Supply and Delivery of Meals for Various Activities	2. Meals	Supply and Delivery of Office Supplies and Equipment not available in PS-DBM	1. Office Supplies and Equipment	General Administration and	Supply and Delivery of Athletic Uniforms and Other Uniforms for Various Activities	Supply and Delivery of Pool Equipment and Supplies	Supply and Delivery of Sports Equipment	F. Uniform and Clothing Requirements	Lease of Venue with Meals for Various Activities	Supply and Delivery of Instruments for PCG Band	E. Lease of Venue or Accomodation Rental	D. Supply and Delivery of Meals for Various Activities
MEPCOM		MEPCOM	MEPCOM	MEPCOM		MEPCOM	MEPCOM		MEPCOM		MEPCOM		MEPCOM		MEPCOM		MEPCOM	MEPCOM	MEPCOM		MEPCOM			CGETDC	CGETDC	CGETDC	CGETDC	CGETDC	CGETDC	CGETDC	CGETDC
NO		NO	NO	NO		NO	NO		YES		NO		NO		NO		NO		NO		NO			NO	NO	NO		NO	NO		NO
NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Property and Venue		Competitive Bidding		Competitive Bidding		Competitive Bidding			NP-53.9 - Small Value Procurement	Competitive Bidding	Procurement		Property and Venue	NP-53.9 - Small Value Procurement		Competitive Bidding
Apr-22 N/A		Apr-22 N/A	Apr-22 N/A	Apr-22 N/A		Apr-22 N/A	Apr-22 N/A		Mar-22 N/A		Mar-22 N/A		NIA		N/A N/A		Mar-22 Mar-22		Feb-22 Feb-22		Feb-22 Feb-22			Jul-22 N/A	Mar-22 Mar-22	Feb-22 N/A		N/A N/A	Feb-22 N/A		Jan-22 Jan-22
Apr-22		Apr-22	Apr-22	Apr-22		Apr-22	Apr-22		Apr-22		Apr-22		Mar-22		Apr-22		Apr-22		Mar-22		Mar-22			Jul-22	Apr-22	Feb-22		Mar-22	Feb-22		Feb-22
Apr-22		Apr-22 GoP	Apr-22 GoP	Apr-22 GoP		Apr-22 GoP	Apr-22 GoP		Apr-22 GoP		Apr-22 GoP		Mar-22 GoP		Apr-22 GoP		Apr-22 GoP		Mar-22 GoP		Mar-22 GoP			Jul-22 GoP	Apr-22 gop	Feb-22 GoP		Mar-22 GoP	Feb-22 GoP		Feb-22 GoP
50,000.00		33,200.00	309,000.00	300,000.00		200,000.00	100,000.00		800,000.00		22,500.00		300,000.00		400,000.00		97,500.00		1,415,500.00		631,100.00			157,500.00	1,000,017.00	400,156.00		60,000.00	44,079.00		6,853,750.00
50,000.00		33,200.00	309,000.00	300,000.00		200,000.00	100,000.00		800,000.00		22,500.00		300,000.00		400,000.00		97,500.00		1,415,500.00		631,100.00			157,500.00	1,000,017.00	400,156.00		60,000.00	44,079.00		6,853,750.00

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VII. Seminar/Works/CGWCEISC Training	Construction Materials for the Repair and Maintenance of HCGWCEISC, Sub-Units and Regional Centers	VI. Construction Materials for the Repair and Maintenance	1.1 Lease of Venue with Meals	V. Rentals	Supply and Delivery of Weapons Maintenance and Repairs	Repair and Preventive Maintenance Service (PMS) for CGWCEISC Vehicles	Supply and Delivery of Spare Parts for Repair and Maintenance of Vehicle other Supplies	IV. Repair and Maintenance	Supply and Delivery of other Communication Equipment and Supplifies	Communication Equipment Support and Maintenance	III. Communication and Electronics Maintenance Service	Supply and delivery of Printing and Tarpaulin	II. Printing and Publication	Supply and Delivery of Memento and Tokens	Supply and Delivery of Uniform	Suppy and Delivery of Logistical Requirements	Supply and Delivery of Meals	Purchase of Airline tickets	I. General Administration and Support	Repair/Replacement of Printer
CGWCEISC	CGWCEISC		CGWCEISC		CGWCEISC	CGWCEISC	CGWCEISC		CGWCEISC	CGWCEISC		CGWCEISC		CGWCEISC	CGWCEISC	CGWCEISC	CGWCEISC	CGWCEISC		MEPCOM
	NO		S		NO	NO	NO .		NO	NO		NO		NO	NO	NO	N	No		NO
	Competitive Bidding		NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding		Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement
	07-Mar-22		07-Mar-22		06-Apr-22	06-Apr-22	07-Mar-22		06-Apr-22	06-Apr-22		07-Mar-22		07-Mar-22	07-Mar-22	07-Mar-22	07-Mar-22	07-Mar-22		Apr-22
	29-Mar-22		29-Mar-22		NA	N/A	29-Mar-22		N/A	N/A		29-Mar-22		29-Mar-22	29-Mar-22	29-Mar-22	29-Mar-22	29-Mar-22		N/A
	18-Apr-22		18-Apr-22		12-Apr-22	12-Apr-22	18-Apr-22		12-Apr-22	12-Apr-22		18-Apr-22		18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22		Apr-22
	25-Apr-22		25-Apr-22		14-Apr-22	14-Apr-22	25-Apr-22		14-Apr-22	14-Apr-22		25-Apr-22		25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22		Apr-22
	GoP		ဇ္ဓ		GOP	GOP	ତ୍ର ଜୁ .		GOP	Gop		GoP		GoP	GoP	GoP	GoP	Gop		
	1,995,896.00		108,000.00		63,750.00	63,605.00	484,496.22		77,430.00	78,240.00		39,500.00		109,900.00	140,250.00	1,094,448.49	539,750.00	150,000.00		50,000.00
	1,995,896.00		108,000.00		63,750.00	63,605.00	484,496.22		77,430.00	78,240.00		39,500.00		109,900.00	140,250.00	1,094,448.49	539,750.00	150,000.00		50,000.00

100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001
CGK9 Handbook/Operation Manual/Magazine/Training Manual/Training and Utilization	B. Printing and Publication	Supply and Delivery of Meals for Various Acivities	A. Meals	I. General Administration and Support Service	Repair and Maintenance of Marslec Building and Offices	III. Facility Maintenance Readiness	Supply and Delivery of Firearm Cleaning Supplies	II. Equipment Readiness	Supply and Delivery of Poloshirts for Various Activities	F. Uniform and Clothing Requirements	Lease of Venue with Meals for Various Activities	E. Lease of Venue or Accomodation Rental	D. Supply and Delivery of Meals for Various Activities	Supply and Delivery of Various Printing Publications	C. Printing and Publication	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	B. Office Supplies and Office Equipment	A. Purchase of Airline Tickets	I. General Administration and Support	Supply and Delivery of Peculiar Supplies for Various Trainings
CGK9		CGK9			MARSLEC	MARSLEC	MARSLEC		MARSLEC		MARSLEC		MARSLEC	MARSLEC		MARSLEC		MARSLEC		CGWCEISC
N O		NO			NO		NO		N		NO		NO	NO		NO		NO		N
NP-53.9 - Small Value Procurement		Competitive Bidding			NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue		Competitive Bidding	NP-53.9 - Small Value Procurement		Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Competitive Bidding
Feb-22 N/A		Feb-22			Aug-22		Feb-22		Jul-22		NA		Jan-22	Apr-22 N/A		Apr-22		Jan-22		06-Apr-22
N/A		Feb-22			N/A		NA		N/A		N/A		Jan-22	N/A		Apr-22		Jan-22		07-Apr-22
Feb-22		Mar-22			Aug-22		Feb-22		Jul-22		Mar-22		Feb-22	Feb-22		May-22		Feb-22		12-Apr-22
Feb-22		Mar-22			Aug-22		Feb-22 GoP		Jul-22 GoP		Mar-22 GoP		Feb-22 GoP	Feb-22 GoP		May-22 GoP		Feb-22 GoP		14-Apr-22
GoP		G <sub>Q</sub> P			J-22 GoP		G <sub>O</sub> P		G <sub>OP</sub>		GoP		Gop	Gop		GOP		Gop		GOP
725,000.00		351,280.00			399,150.00		47,400.00		185,000.00		450,000.00		3,303,550.00	60,000.00		423,500.00		100,000.00		382,139.50
725,000.00		351,280.00			399,150.00		47,400.00		185,000.00		450,000.00		3,303,550.00	60,000.00		423,500.00		100,000.00		382,139.50

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A. Office Supplies and Equipment	I. General Administration and Support	G. Consultancy Service for PCG National Canine Institute	Supply and Delivery of Materials for the Repair of HCGK9	Repair and Maintenance of CGK9 Vehicles/Truck	G. Repair/Renovation and Maintenance	Veterinary Kennel Inspection and K9 Team Proficiency Evaluation	F. Purchase of Airline Tickets	Supply and Delivery of COVID 19 Requirements	Supply and Delivery of Vaccines for Pre-exposure and Post-Exposure Rabiesfor CGK9 Personnel	E. Personnel Readiness	Supply and Delivery of Diagnostic Reagents and other Vet Supplies	Supply and Delivery of Law Enforcement Belt	Supply and Delivery of Communication and Equipment	Supply and Delivery of Ceremonial Equipment and Supplies	Supply and Delivery of Utility and Maintenance Equipment	Supply and Delivery of Office Supplies and Equipment not available in PS-DBM	D. Office Supplies and Office Equipment	Supply and Delivery Memento/Plaque/Token and other Materials for Various Activities	C. Memento	Supply and Delivery of Tarpaulin for Various Activities
		СССКЭ	CGK9	CGK9	CGK9	CGK9	СССКЭ	CGK9	CGK9	CGKG	CGK9	CGK9	CGK9	CGK9	CGK9	CGK9		CGK9		СССКЭ
		No	NO	NO		N		No	No		No.	NO	NO	NO	N	No		NO		NO
		Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding		Competitive Bidding		NP-53.9 - Small Value Procurement
		N/A	Mar-22	Feb-22		N/A		Mar-22	Mar-22		May-22	Jan-22	Mar-22	Feb-22	Feb-22 N/A	Feb-22		Mar-22		Apr-22 N/A
		NA	NA	N/A		N/A		N/A	N/A		N/A	Jan-22	Mar-22	N/A	N/A	Feb-22		Mar-22		NA
		Feb-22	Mar-22	Feb-22		Feb-22		Mar-22	Mar-22		Jun-22	Feb-22	Apr-22	Mar-22	Mar-22	Mar-22	a.	Apr-22		Apr-22
		Feb-22	Mar-22	Feb-22		Feb-22		Mar-22	Mar-22		Jun-22	Feb-22	Apr-22	Mar-22	Mar-22	Mar-22		Apr-22		Apr-22
		GoP	GOP	GOP		GOP		GOP	GoP		GOP	GoP	GoP	GoP	GoP	Gop		Gop		Gop
		600,000.00	511,198.00	336,900.00		64,000.00		443,630.60	234,000.00		51,891.00	1,053,000.00	1,724,000.00	231,945.00	82,600.00	871,538.00		48,200.00		13,375.00
		600,000.00	511,198.00	336,900.00		64,000.00		443,630.60	234,000.00		51,891.00	1,053,000.00	1,724,000.00	231,945.00	82,600.00	871,538.00		48,200.00		13,375.00

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D. Supply and Delivery of Meals for Various Activities	Supply and Delivery of Firearm Supplies	Supply and Delivery of Mementos and Tokens	Supply and Delivery of Sports Equipment	C. Events Supplies and Materials	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	B. Office Supplies and Office Equipment	A. Purchase of Airline Tickets	I. General Administration and Support	Supply and Delivery of Physical Fitness Equipment	Supply and Delivery of Mementos for Various Activities	F. Event Supplies and Materials	Repair and Maintenance of Office Equipment	E. Equipement Maintenance Readiness	Lease of Venue with Meals for Various Activities	D. Lease of Venue or Accomodation Rental	Supply and Delivery of Peculiar Uniform for Various Activities	C. Uniform and Clothing Requirements	B. Purchase of Airline Tickets	Supplies, Janitorial Supplies, Office
CGSPF	CGSPF	CGSPF	CGSPF		CGSPF		CGSPF		CGIDMS	CGIDMS		CGIDMS		CGIDMS		CGIDMS		CGIDMS	CGIDMS
NO	NO	NO	NO		NO		N <sub>O</sub>		NO	NO		NO		NO		N O		NO	NO
Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement		Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Trickets	Competitive Bidding
Jan-22	Feb-22 N/A	Mar-22	Mar-22		Mar-22		Jan-22		Sep-22 N/A	Jan-22		Oct-22 N/A		May-22 N/A		Apr-22 N/A		Aug-22 N/A	Jan-22
Jan-22	NA	Mar-22	NA		Mar-22		Jan-22		N/A	Feb-22		N/A		N/A		N/A		N/A	Jan-22
Feb-22	Feb-22	Apr-22	Mar-22		Apr-22		Feb-22		Oct-22	Feb-22		Dec-22		Jun-22		May-22		Aug-22	Feb-22
Feb-22 GoP	Feb-22 GoP	Apr-22 GoP	Mar-22 GoP		Apr-22		Feb-22 GoP		Oct-22 GoP	Feb-22 GoP		Dec-22 GoP		Jun-22 GoP		May-22 GoP		Aug-22 GoP	Feb-22 GoP
388,500.00	62,750.66	40,600.00	19,600.00		21,800.00		15,000.00		15,000.00	28,000.00		10,000.00		160,000.00		51,433.75		15,000.00	142,085.00
388,500.00	62,750.66	40,600.00	19,600.00		21,800.00		15,000.00		15,000.00	28,000.00		10,000.00		160,000.00		51,433.75		15,000.00	142,085.00

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l ease of Audio Visual Equipment	Supply and Delivery of Memento and Token	Supply and Delivery of Office Supplies and Equipment not available in PS-DBM	Supply and Delivery of Meals for Various Activities	General Administration and Support	Supply and Delivery of Office Supplies, Janitorial Supplies and Other Supplies not listed in PS-DBM	D. Office Supplies and Equipment	Repair and Maintenance of CGSPBS Offices	C. Facility and Maintenance Readiness	CGSBPS Preventive Maintenance of Various Vehicles	B. Vehicle Readiness	Supply and Delivery of Round     Neck T-Shirt and Training Shirt with     Collar	Supply and Delivery of Meals for Various Activities	Lease of Venue with Meals and/or Accommodation	1. Purchase of Airline Tickets	I. General Administration and Support	G. Subscription of Internet Services	Supply and Delivery of Peculiar Uniform for Various Activities	F. Uniform and Clothing Requirements	Lease of Venue with Meals for Various Activities	E. Lease of Venue, with Meals and/or Accommodation
Casse	CGSSF and sub units	CGSSF and sub units	CGSSF and sub units		SGSBPS		SGSBPS		SGSBPS		SGSBPS	SGSBPS	SGSBPS	SGSBPS		CGSPF	CGSPF		CGSPF	
NO NO	NO	NO	NO		NO		NO		NO		NO	NO	NO	NO		NO	NO		NO	
NP-53.9 - Small Value	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	±,	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.10 Lease of Real Property and Venue	NP-53. 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue	
Jun-	Mar-22	Mar-22	Mar-22		Mar-22		Mar-22		Mar-22		Mar-22	Jan-22	NA	Jan-22		Jan-2:	Jul-2:		N/A	
Jun-22 N/A	22 Mar-22	22 Mar-22	22 Mar-22		22 Mar-22		N/A		N/A		2 N/A	2 Jan-22	N/A	2 Jan-22		Jan-22 N/A	Jul-22 N/A		NA	
Jul-22	Apr-22	Apr-22	Apr-22		Apr-22		Feb-22		Feb-22		Feb-22	Feb-22	Mar-22	Feb-22		Jan-22	Jul-22		Mar-22	
Jul-22	Apr-22	Apr-22	Apr-22		Apr-22 GoP		Feb-22 GoP		Feb-22 GoP		Feb-22 GoP	Feb-22 GoP	Mar-22 GoP	Feb-22 GoP		Jan-22 GoP	Jul-22 GoP		Mar-22 GoP	
<u>ရှိ</u>	GoP	Gop	ရှေ		GOP		GoP		Gop		GoP	GP I	GP	SP I		GOP	3oP		30P	
251,000.00	476,055.00	5,207,034.95	3,252,550.00		539,850.00		316,850.00		240,000.00		89,000.00	1,504,500.00	348,000.00	20,000.00		28,800.00	76,500.00		100,000.00	
251,000.00	476,055.00	5,207,034.95	3,252,550.00		539,850.00		316,850.00		240,000.00		89,000.00	1,504,500.00	348,000.00	20,000.00		28,800.00	76,500.00		100,000.00	
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Supply and Delivery of Tarpaulin for Various Activities	B.Pritning and Publication	Supply and Delivery of Meals for Various Activities	A. Meals	I. General Administraion and Support	Facility and Repair Maintenance of CG SSF-STG	Spaces for STG and MG, 440sqm, ready-for-occupancy, fully furnished with air-conditing units	Facility Readiness	Repair and Maintenance of Vehicle	Repair, Maintenance, and Installation of Airconditioning Units	Repair and Maintenance of Computers and Printers	Equipment Readiness	Purchase of Airline Tickets	Supply and Delivery of Flags and Pennants for All PCG and PCG-manned Vessels	Subscription of Internet Services	Supply and Delivery of Drinking Water	Supply and Delivery of Various Uniform and Clothing Requirements	Supply and Delivery of Printing Services	Supply and Delivery of Raw Materials for MRG Training Tools and Equipment Warehouse	Supply and Delivery for Sports Fest Materials	Rental of Photocopiers
CGIGIAS	CGIGIAS	CGIGIAS			SSF-STG	CGSSF		CGSSF and sub units	SSF-STG	SSF-STG		SSF-MRG	HSSF	HSSF	CGSSF and sub units	CGSSF and sub units	SSF-MRG	SSF-MG	HSSF	SSF-MRG
No		NO			NO	NO		NO	NO	NO		N <sub>O</sub>	No	N	NO	NO	NO	NO	NO	NO
NP-53.9 - Small Value Procurement		Competitive Bidding			NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
Mar-22 N/A		Jan-22 Jan-22			Mar-22 N/A	N/A N/A		Mar-22 N/A	Mar-22 N/A	Mar-22 N/A		Feb-22 WA	Mar-22 Mar-22	Mar-22 Mar-22	Mar-22 N/A	Mar-22 N/A	Mar-22 N/A	Apr-22 N/A	Mar-22 Mar-22	Mar-22 N/A
Mar-22		22 Feb-22			Apr-22	Jun-22		Apr-22	Apr-22	Apr-22		Apr-22	22 Apr-22	22 Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	2 Apr-22	Apr-22
Mar-22 GoP		Feb			Apr-22	Jun-22		Apr-22	Apr-22	Apr-22		Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22
Gop		-22 GoP			Gop	Gop		Gop	GoP	GOP		G <sub>O</sub> P	GoP	GoP	Gop	Gop	GoP	GoP	GOP	GoP
27,000.00		1,194,000.00			201,904.08	3,447,100.80		410,063.42	10,000.00	10,000.00		50,000.00	1,217,140.00	2,124,002.40	142,200.00	365,500.00	536,500.00	524,106.16	130,960.00	75,000.00
27,000.00		1,194,000.00			201,904.08	3,447,100.80		410,063.42	10,000.00	10,000.00		50,000.00	1,217,140.00	2,124,002.40	142,200.00	365,500.00	536,500.00	524,106.16	130,960.00	75,000.00

100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001
L. ICT Software and Application	Postage or Courier Services	Rental of Ten (10) Units Printer	J Rentals	Supply and Delivery of Uniform for Provo Marshalls	l Activities	Repair and Maintenance of Service Vehicle for CGIGIAS	Repair and Maintenance of Office Equipment	Repair and Renovation of CGIGIAS Offices	H. Repair/Renovation and Maintenance	Semi Expandable-SSG Equipment	G. Equipment	Supply and Delivery of Office Supplies and Equipment not available In PS-DBM	F Office Supplies and Office Equipment	Supplu and Delivery of T-shirt and Travel Jackets	E. Unifrom and/or Clothing Requirements	Supply and Delivery of Badges for Awards and Decoration	Supply and Delivery of Memento/Plaques/Other Materials for Various Activities	D. Event Supplies and Materials	Airlines Tickets for Various Activities	C. Purchase of Airline Tickets
CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS	CGIGIAS
	NO	NO		NO		NO	NO	NO		NO		NO		NO		N <sub>O</sub>	NO		NO	
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	
	Jan-22 N/A	Jan-22 N/A		Apr-22 N/A		Jun-22 N/A	Jun-22 N/A	Mar-22 N/A		Jun-22 N/A		Jun-22 Jul-22		Jun-22 N/A		May-22 N/A	Apr-22 Apr-22		Apr-22 N/A	
	Jan-22	Jan-22		Apr-22		Jun-22	Jun-22	Mar-22		Jun-22		Jul-22		Jun-22		May-22	May-22		Apr-22	
	Jan-22 GoP	Jan-22 GoP		Apr-22 GoP		Jun-22 GoP	Jun-22 GoP	Mar-22 GoP		Jun-22 GoP		Jul-22 GoP		Jun-22 GoP		May-22 GoP	May-22 GoP		Apr-22 GoP	
	SOP	30P		3oP		30P	GOP	3oP		3op		ЗоР		3oP		GOP	Sop		Sop.	
	36,000.00	288,000.00		311,500.00		60,000.00	50,000.00	400,098.96		86,750.00		353,220.00		330,000.00		210,400.00	163,000.00		392,000.00	
	36,000.00	288,000.00		311,500.00		60,000.00	50,000.00	400,098.96		86,750.00		353,220.00		330,000.00		210,400.00	163,000.00		392,000.00	

100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001
Supply and Delivery of Various Printing Publications	C. Printing and Publication	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	B. Office Supplies and Office Equipment	A. Purchase of Airline Tickets	I. General Administration and Support	Supply and Delivery of Physical Equipment	H. Physical Development Activies	Subscription of Internet Services	G. ICT Software and Application	F. Supply and Delivery of Token and Mementos	Supply and Delivery of Peculiar Uniform for Various Activities	E. Uniform and Clothing Requirements	Supply and Delivery of Tarpaulin	D. Printing and Publication	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	C. Office Supplies and Office and Equipment	B. Lease of Venue or Accomodation Rental	A. Supply and Delivery of Meals for Various Activities	I. General Administration and Support	Subscription of Security and Operating System Software
HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units		HRMC and its sub-units		CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC		CGIGIAS
NO		8		NO		N		N		NO	NO		NO		NO		NO	NO		NO
NP-53.9 - Small Value Procurement		Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding		NP-53.10 Lease of Real Property and Venue	Competitive Bidding		NP-53.9 - Small Value Procurement
Apr-22 N/A		Feb-22		Jan-22		Jan-22		Jan-22		Jun-22	Jul-22		Jun-22		Jan-22		Apr-19	Feb-22		Jun-22
N/A		Feb-22		Jan-22		NA		NA		Jul-22	Jul-22		NA		Jan-22		N/A	Feb-22		N/A
Feb-22		Mar-22		Feb-22		Feb-22		Feb-22		Jul-22	Jul-22		Aug-22		Feb-22		Apr-22	Mar-22		Jun-22
Feb-22 GoP		Mar-22 GoP		Feb-22 GoP		Feb-22 GoP		Feb-22 GoP		Aug-22 GoP	Aug-22 GoP		Aug-22 GoP		Feb-22 GoP		Apr-22 GoP	Mar-22 GoP		Jun-22 GoP
675,000.00		4,787,288.28		1,250,000.00		12,000.00		54,000.00		26,500.00	135,000.00		20,000.00		166,250.00		102,500.00	332,750.00		45,000.00
675,000.00		4,787,288.28		1,250,000.00		12,000.00		54,000.00		26,500.00	135,000.00		20,000.00		166,250.00		102,500.00	332,750.00		45,000.00
PCGPCGMC & Civilian Affairs activities	POGPOGMC & Civilian Affairs activities	PORPOGMO & Civilian Affairs activities  For LIBMO GAD CGSSO	PCGCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCCMC & Civilian Affairs activities	PCGPCGMC & Civilian Affairs activities	040,000														

Supply and Del	I. General Adn 100000100001 Support	1. Repair and N 100000100001 CGHRMC Build	III. Facility Maintenance	100000100001 Supply and Det		100000100001 3. Repair and N	2. Repair and Maintenance of Service Vehicle	100000100001 Subscription of	100000100001 II. Equipment Readiness	Supply and Del Tokens and oth		100	I. General Adn   100000100001   Support	H. Lease of Of 100000100001 (Photocopier I			F. Uniform and Clothing	1		100000100001 for Various Ac
Supply and Delivery of Meals for Various Activities	I. General Administration and Support	Repair and Maintenance of CGHRMC Buildings and Facilities		nline	Maintenance of	Repair and Maintenance of Aircon		rvices		Supply and Delivery of Mementos, Tokens and other Customized Items		als		lent	10173 APS4	ouliar es				for Various Activities
CGLSC		HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	HRMC and its sub-units	sub-units				
N O		NO		N O	NO	NO	N O	N O		N O	N O			NO O	NO	NO		NO		NO
Competitive Bidding		NP-53.9 - Small Value Procurement		Competitive Bidding	NP-53.9 - Small Value Procurement		Competitive Bidding	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.10 Lease of Real Property and Venue		Competitive Bidding			
Feb-22		Aug-22 N/A		Aug-22	Aug-22 N/A	Aug-22 N/A	Aug-22 N/A	Feb-22 N/A		Feb-22 N/A	Jan-22 N/A			Apr-22 N/A	Apr-22 N/A	Jul-22		N/A		Jan-22
Feb-22		N/A		Aug-22	NA	N/A	N/A	N/A		N/A	N/A			N/A	N/A	Jul-22		N/A		Jan-22
Mar-22		Aug-22		Aug-22	Aug-22	Aug-22	Aug-22	Feb-22		Feb-22	Jan-22			Feb-22	Feb-22	Aug-22		Mar-22		Feb-22
Mar-22		Aug-22 G				Aug-22 G	Aug-22 G	Feb-22 G		Feb-22 G	Jan-22 G			Feb-22 G		Aug-22 G		Mar-22 G	V.	Feb-22 G
G P		GoP		GOP	GoP	GoP	GoP	GoP		GoP	GoP			GoP	GoP	GoP		GoP		GoP
1,536,250.00		229,200.02		960,000.00	20,500.00	20,000.00	100,550.00	398,000.00		970,910.00	151,400.00			297,600.00	398,000.00	1,371,500.00		407,000.00		6,559,500.00
1,536,250.00		229,200.02		960,000.00	20,500.00	20,000.00	100,550.00	398,000.00		970,910.00	151,400.00			297,600.00	398,000.00	1,371,500.00		407,000.00		6,559,500.00
		For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	For HRMC, GAD, CGSSO, PCGPCGMC & Civilian Affairs activities	PCGPCGMC & Civilian Affairs activities	PCGPCGMC & Civilian Affairs activities	PCGPCGMC & Civilian Affairs activities	PCGPCGMC & Civilian Affairs activities	PCGPCGMC & Civilian Affairs activities	PCGPCGMC & Civilian Affairs activities	activities

100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001
Supply and Delivery of Tarpaulin	4. Printing and Publication	Lease of Venue of Meals for Various Activities	3. Venue and/or Accommodation Rental	Supply and Delivery of Meals for Various Activities	2. Meals	Purchase of Airline Tickets for both Local and International Travel	1. Purchase of Airlines	General Administration and Support	Rental of Photocopier Machine	Repair and Improvement of HCGLSC Facility	Repair and Maintenanace of Service Vehicle	Repair and Maintenanace of Equipment	Equipment Readiness	Supply and Delivery of Memento and Tokens	Supply and Delivery of Customized T-shirts	Supply and Delivery of Coffee Table and CGLSC Compendium	Supply and Delivery of Tarpaulin	Supply and Delivery of Office Supplies, Janitorial Supplies and Other Supplies not listed in PS-DBM	Purchase of Airline Tickets
CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF			CGLSC	CGLSC	CGLSC	CGLSC		CGLSC	CGLSC	CGLSC	CGLSC	CGLSC	CGLSC
NO		NO		NO	N <sub>O</sub>	No			N O	NO	NO	NO		NO	NO	NO	NO	NO	NO
NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue		Competitive Bidding		Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Afrine Tickets
Apr-2		N/A		Mar-22		N/A			Apr-2	Apr-2	Apr-	Apr-2		Apr-22	Apr-	Apr.:	Apr	Feb-22	N/A
Apr-22 N/A		N/A		2 Mar-22		N/A			Apr-22 N/A	Apr-22 N/A	Apr-22 N/A	Apr-22 N/A		22 May-22	Apr-22 N/A	Apr-22 N/A	Apr-22 N/A	22 Feb-22	N/A
Apr-22		Mar-22		Apr-22		Mar-22			May-22	May-22	May-22	May-22		2 May-22	May-22	May-22	May-22	2 Mar-22	Apr-22
Apr-22 GoP		Mar-22		Apr-22		Mar-22 GoP			May-22	May-22	May-22	May-22		May-22	May-22	May-22	May-22	Mar-22	Apr-22
GoP		GoP		GoP		GoP			Gop	Gop	Gop	Gop		GoP	GOP	Gop	GoP	GoP	GoP
9,000.00		30,000.00		520,000.00		15,000.00			243,000.00	500,000.00	115,000.00	70,000.00		376,000.00	30,000.00	119,500.00	39,600.00	2,198,981.15	778,853.68
9,000.00		30,000.00		520,000.00		15,000.00			243,000.00	500,000.00	115,000.00	70,000.00		376,000.00	30,000.00	119,500.00	39,600.00	2,198,981.15	778,853.68
																	F		

310200100003000	310100100001000	310100100001000	310100100001000	310400100001000	310400100001000	310400100001000	310400100001000	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001
16. Sea Base Operations	Repair and Maintenance of Compressor	Supply and Deliver of Material for the Repair of APEKS First and Second Stage Regulators	Repair and Maintenance of Diving Equipment	Supply and Delivery of the Complete Set of First Stage Kit Diaphragm	Supply and Delivery of Scuba Tank Model: TV6900	Supply and Delivery of Diving Equipment Accessories	15. Maritime Search & Rescue	14. Diving Requirements for Nitrox and Trimix Qualification Dives	13. Firing Range	12. Supply and Delivery of OBM	Explosive Materials	11. Explosive Ordinance Disposal	10. Repair of Airconditioning Unit	8. Repair and Maintances of CGSOF Vehicle	Supply and Delivery of Various Uniform and Clothing Requirements	7. Uniform and/or Clothing Requirements	Supply and Delivery of Office Supplies and Equipment not availbale in PS-DBM	6. Office Supplies and Equipment	Supply and Delivery of Memento and Token for Various Activities	5. Events and Supplies Materials
	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF	CGSOF
	NO	NO	NO	NO	NO	NO		NO	NO	NO	NO		NO	NO	NO		NO		NO	
	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding		Competitive Bidding	
				Apr-22 N/A	Apr-22 N/A	Apr-22 N/A		Apr-22 N/A	Apr-22 N/A	N/A	Apr-22 N/A		Apr-22 N/A	Apr-22 N/A	Apr-22 N/A		Apr-22 Apr-22		Apr-22 Apr-22	
				Apr-22	Apr-22	Apr-22		Apr-22	Apr-22	May-22	Apr-22		Apr-22	Apr-22	Apr-22		2 May-22		2 May-22	
	Gop	GoP	GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP		Apr-22 GoP	Apr-22 GoP	May-22 GoP	Apr-22 GoP		Apr-22 GoP	Apr-22	Apr-22 GoP		May-22 GoP		May-22 GoP	
	182,700.00	351,000.00	603,950.00	702,000.00	247,000.00	294,530.00		168,500.00	4,860.00	276,150.00	196,950.00		84,510.00	718,010.00	50,000.00		132,860.00		80,510.00	
	182,700.00	351,000.00	603,950.00	702,000.00	247,000.00	294,530.00		168,500.00	4,860.00	276,150.00	196,950.00		84,510.00	718,010.00	50,000.00		132,860.00		80,510.00	
	Compressor maintenance(filter, O-rings, etc)	Materials for Regulator First and Second Stage	Supply and delivery of Diving Equipment spare parts																	

100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	310200100003000	310200100003000	310200100003000	310200100003000	310200100003000
Equipment Readiness	Facility Readiness	Supply and Delivery of Various Painting Materials for the Repainting of CGAF Hangar	Repair and Maintenance of Electrical System and Water System	Supply and Delivert of Fast Moving Aircraft Spare Parts	Supply and Delivery of Mandatory Spare Parts	Supervision and Support to Aircraft	Supply and Delivery of Meals for Various Activities	Meals	Supply and Delivery of Tarpaulin	Printing and Publication	Supply and Delivery of ICT Software and Application	Supply and Delivery of of Memento and Tokens for Various Activities	Events Supplies and Materials	Supply and Delivery of Office Supplies and Equipment not availbale in PS-DBM	Office Supplies and Equipment	I. General Administration and Support Services	OBM of Alluminum Boats and Rubber Boats	17. Repair and Maintenance	Rubber Boats Spare Parts and Lubricants	Aluminum Boats Spare Parts and Lubricants	Weapons Maintenance
	CGAF	CGAF	CGAF	CGAF	CGAF		CGAF		CGAF		CGAF	CGAF		CGAF			CGSOF		CGSOF	CGSOF	CGSOF
	NO	No	NO	NO	NO		No		No		NO	NO		NO			NO		No	NO	NO
	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding		Competitive Bidding		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding		Competitive Bidding			NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
	Apr-22	Mar-22	Apr-22 N/A	Mar-22	Mar-22		Apr-22		Apr-22		Apr-22 N/A	Apr-22		Apr-22			Apr-22		Apr-22	Apr-22 N/A	Apr-22 N/A
	NA	Mar-22	1000	Mar-22	Mar-22		Apr-22		N/A		N/A	Apr-22		Apr-22			N/A		NA	NA	N/A
	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22		May-22 m		Apr-22		Apr-22	May-22 maay		May-22			Apr-22		Apr-22	Apr-22	Apr-22
	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP		maay 22 GoP		Apr-22 GoP		Apr-22 GoP	aay 22 GoP		May-22 GoP			Apr-22 GoP		Apr-22 GoP	Apr-22 GoP	Apr-22 GoP
	827,000.00	992,657.00	167,472.00	1,363,856.00	1,635,731.00		420,000.00		500.00		38,000.00	27,500.00		804,282.00			731,580.00		998,000.00	468,240.00	995,000.00
	827,000.00	992,657.00	167,472.00	1,363,856.00	1,635,731.00		420,000.00		500.00	_	38,000.00	27,500.00		804,282.00			731,580.00		998,000.00	468,240.00	995,000.00
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100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001
Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	B. Office Supplies and Office Equipment	A. Purchase of Airline Tickets	I. General Administration and Support	Repair and Maintenance for Service Vehicle	II. Equipment Readiness	D. Supply and Delivery of Communication Requirements	C. Supply and Delivery of Meals for Various Activities	Supply and Delivery of Mementos and Tokens	Supply and Delivery of Tarpaulin	B. Events Supplies and Materials	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	A. Office Supplies and Office Equipment	I. General Administration and Support	Subscription of Internet Services	II. Mandatory and other expenses	Supply and Delivery of Office Equipment	Supply and Delivery of Office Supplies and Equipment not availbale in PS-DBM	Supply and Delivery of Meals	I. General Administration and Support	Lease and Venue with Meals	Repair and Maintenance of Vehicle
CGCRS		CGCRS		CGBT		ССВТ	CGBT	ССВТ	CGBT		ССВТ			CGBF		CGBF	CGBF	CGBF		CGAF	CGAF
NO		N <sub>O</sub>		NO		NO	No	NO	NO		NO			N O		NO	N O	N <sub>O</sub>		NO	NO
Competitive Bidding		Purchase of Petroleum Oil and Lubricant (POL) Products and Airline		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement		Competitive Bidding			NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement
Feb-22		Aug-22		Aug-22		Jan-2	Mar-22	Mar-22	Jan-22		Mar-22			06-Apr-22		Apr-22	Apr-22	07-Mar-22		N/A	Apr-2
2 Mar-22		2 Sep-22		NA		Jan-22 N/A	2 Mar-22	2 Mar-22	NA		2 Mar-22			N/A		2 Apr-22	2 Apr-22	29-Mar-22		NA	Apr-22 N/A
Mar-22		Sep-22		Aug-22		Jan-22	Apr-22	Apr-22	Jan-22		Apr-22			12-Apr-22		May-22	May-22	18-Apr-22		May-22	Apr-22
Mar-22		Sep-22 (		Aug-22 (		Jan-22 (	Apr-22	Apr-22	Jan-22 (		Apr-22			14-Apr-22		May-22	May-22	25-Apr-22		May-22	Apr-22
Gop		GoP		GoP		GOP	Gop	GoP	GoP		GoP			GoP		Gop	GoP	Gop		GoP	GoP
350,000.00		160,000.00		84,600.00		40,800.00	402,000.00	74,000.00	2,000.00		231,445.00			87,360.00		89,650.00	62,900.00	195,000.00		688,599.00	400,000.00
350,000.00		160,000.00		84,600.00		40,800.00	402,000.00	74,000.00	2,000.00		231,445.00			87,360.00		89,650.00	62,900.00	195,000.00		688,599.00	400,000.00
			×			T															
For daily operations of the office.		Used for operational movement.																			

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D. Supply and Delivery of Meals for Various Activities	Supply and Delivery of Mementos, Plaques and other Paraphernalias	Supply and Delivery of Various Printing Publications	C. Printing and Publication	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	B. Office Supplies and Office Equipment	A. Purchase of Airline Tickets	I. General Administration and Support	Subscription of Internet Services	Lease of Office Equipment	Repair and Maintenance of Service Motor Vehicle	Repair and Maintenance of Computers and Printers	Repair and Maintenance of Aircon	II. Equipment Readiness	Supply and Delivery of Athletic Uniforms	F. Uniform and Clothing Requirements	Lease of Venue with Meals for Various Activities	E. Lease of Venue or Accomodation Rental	D. Supply and Delivery of Meals for Various Activities	Supply and Delivery of Medicines and Drugs	Action Program (MEDCAP)
CGIF	CGIF	CGIF		CGIF		CGIF		CGCRS	CGCRS	CGCRS	CGCRS	CGCRS		CGCRS		CGCRS		CGCRS	CGCRS	
S	NO	NO		No		NO		NO	NO	NO	NO	No		S		NO		NO	NO	
Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement		Competitive Bidding		Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue		Competitive Bidding	Competitive Bidding	
Jan-22	Jan-22	Jul-22 N/A		Feb-22		N/A		May-22 N/A	May-22 N/A	May-22 N/A	May-22 N/A	May-22 N/A		May-22 N/A		N/A N/A		Jan-22	Feb-22	
Jan-22	Jan-22			Mar-22														Jan-22	Mar-22	
Feb-22	Feb-22	Jul-22		Mar-22		Jun-22		May-22	May-22	May-22	May-22	May-22		May-22		Jun-22	-	Feb-22	Mar-22	+
Feb-22 GoP	Feb-22 GoP	Jul-22 GoP		Mar-22 GoP		Jun-22 GoP		May-22 GoP	May-22 GoP	May-22 GoP	May-22 GoP	May-22 GoP		May-22 GoP		Jun-22 GoP		Feb-22 GoP	Mar-22 GoP	
2,794,600.00	95,700.00	38,600.00		1,278,725.46		125,000.00		72,000.00	72,000.00	117,800.00	20,000.00	27,500.00		108,000.00		720,000.00		1,800,500.00	983,125.00	
2,794,600.00	95,700.00	38,600.00		1,278,725.46		125,000.00		72,000.00	72,000.00	117,800.00	20,000.00	27,500.00		108,000.00		720,000.00		1,800,500.00	983,125.00	
								For daily operations of the office.	For daily operations of the office.	Purchase of Spare sparts and other consumable materials for Staff Car	Maintenance and repair for Computers and Printers	Maintenance and repair for Air Conditioning Units		promotes camaraderie within CGCRS Personnel	Line for Doors	To assess the performance of CGCRS Personnel		In support to the various activities of CGCRS	For Dental and Medical Mission	

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General Administration and Support	III. Publication and Printing Expenses	Repair and Maintenance of Motor Vehicles	Repair and Maintenance of Medical Equipment	Repair and Maintenance of Office Equipment	II. Equipment Readiness	Supply and Delivery of Meals for Various Activities	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	Supply and Delivery of Communication Requirements	Supply and Delivery of Medical and Laboratory expenses	Supply and Delivery of Medicines and Drugs	I. General Administration and Support	Repair and Maintenance of Office Equipment and Softwares	2. Repair and Maintenance of Vehicles	Repair and Maintenance of Building and Offices	III. Facility Maintenance Readiness	Supply and Delivery of Firearm Cleaning Supplies	II. Equipment Readiness	Supply and Delivery of Poloshirts for Various Activities	F. Uniform and Clothing Requirements	Lease of Venue with Meals for Various Activities	E. Lease of Venue or Accomodation Rental
	CGMED	CGMED	CGMED	CGMED		CGMED	CGMED	CGMED	CGMED	CGMED		CGIF	CGIF	CGIF		CGIF		CGIF		CGIF	
	NO	NO	NO	No		N	NO	NO	NO	NO		NO	No	NO		NO		NO		NO	
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.10 Lease of Real Property and Venue	
	Aug-22 N/A	Aug-22 N/A	Aug-22 N/A	Aug-22 N/A		Aug-22 Aug-22	Aug-22 Aug-22	Aug-22 N/A	Aug-22 Aug-22	Jan-22 Jan-22		Feb-22 N/A	Feb-22 N/A	Aug-22 N/A		Feb-22 N/A		Jul-22 N/A		N/A N/A	
	Aug-22	Aug-22	Aug-22	Aug-22		Sep-22		Aug-22	Sep-22	Feb-22		Feb-22	Feb-22	Aug-22		Feb-22		Jul-22		Mar-22	
	Aug-22	Aug-22	Aug-22	Aug-22		Sep-22	Sep-22	Aug-22	Sep-22	Feb-22		Feb-22 GoP	Feb-22 GoP	Aug-22 GoP		Feb-22 GoP		Jul-22 GoP		Mar-22 GoP	
	GoP	GoP	Gop	Gop		GoP	GoP	GoP	GoP	GoP		GoP	GoP	GoP		GoP		БоР		GoP	
	202,900.00	590,000.00	499,000.00	60,000.00		424,200.00	978,753.00	112,000.00	261,999.00	5,914,080.00		462,244.00	433,537.21	625,245.00		79,120.00		324,400.00		277,640.00	
	202,900.00	590,000.00	499,000.00	60,000.00		424,200.00	978,753.00	112,000.00	261,999.00	5,914,080.00		462,244.00	433,537.21	625,245.00		79,120.00		324,400.00		277,640.00	

100000100001000 Subscription of	100000100001000 Subscription to Cloud Storage	Subscription of ICT Software and Materials	100000100001000 Large Format Printer and Blueprinter Machine	100000100001000 Maintenance o	Equipment Readiness	100000100001000 Supply and De Water	100000100001000 Supply and De Supplies not a	100000100001000 Supply and De	100000100001000 Supply and De	l. General Adi	Supply and De Police Supplie	Repair and Ma	100000100001 Repair and Ma	Repair and Maintenance of Weapons	100000100001 Subscription of	Lease of Venu 100000100001 Various Activiti	Supply and De Supplies, Janit 100000100001 Other Supplies	Supply and De 100000100001 Services	Repair and Maintenance of 100000100001 Handheld Radios	100000100001 Supply and De	Supply and De 100000100001 Various Activiti
Subscription of Internet Services	Subscription to an Expanded On-line Cloud Storage	of ICT Materials	intenance of Printer and chine	Maintenance of Service Vehicle	eadiness	Supply and Delivery of Drinking Water	Supply and Delivery of Office Supplies not available in PSDBM	Supply and Delivery of Tarpaulin	Supply and Delivery of Meals	I. General Administration and Support	Supply and Delivery of Military and Police Supplies	Repair and Maintenance of Office Equipment	Repair and Maintenance of Building	intenance of	Subscription of Internet Services	Lease of Venue with Meals for Various Activities	Supply and Delivery of Office Supplies, Janitorial Supplies and Other Supplies not listed in PS-DBM	Supply and Delivery of Printing Services	intenance of	Supply and Delivery of Mementos	Supply and Delivery of Meals for Various Activities
CGIDS	CGIDS		CGIDS	CGIDS		CGIDS	CGIDS	CGIDS	CGIDS		CGATU	CGATU	CGATU	CGATU	CGATU	CGATU	CGATU	CGATU	CGATU	CGATU	CGATU
Z O	NO NO		Z O	Z O		S S	NO O	NO TO THE REPORT OF THE REPORT	NO NO		NO TO TO	NO TO TO	NO	NO	NO TO S	NO TO TO	NO	NO TO TO	NO TO THE	NO	NO
NP-53.9 - Small Value Procurement	Direct Contracting		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding
Jan-22 N/A	N/A		Apr-22	Jun-22 N/A		Jan-22	Mar-22	Mar-22	Mar-22		Mar-22 N/A	Mar-22 N/A	Mar-22	Mar-22 N/A	Mar-22	N/A	Mar-22	Mar-22	Mar-22 N/A	Mar-22	Mar-22
N/A	N/A		N/A	N/A		N/A	Apr-22	N/A	Mar-22		N/A	N/A	N/A	N/A	N/A	N/A	Mar-22	N/A	N/A	Mar-22	Mar-22
Jan-22	Jan-22		Apr-22	Jun-22		Jan-22	Mar-22	Mar-22	Apr-22		Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22
Jan-22 GoP	Jan-22 GoP		Apr-22 GoP	Jun-22 GoP		Jan-22 GoP	Mar-22 GoP	Mar-22 GoP	Apr-22 GoP		Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP	Apr-22 GoP
138,000.00	5,000.00		60,000.00	49,420.00		50,400.00	230,180.00	3,000.00	147,000.00		113,511.00	30,000.00	100,000.00	120,200.00		20,000.00	383,110.00	3,000.00	31,859.00	16,000.00	104,290.00
138,000.00	5,000.00		60,000.00	49,420.00		50,400.00	230,180.00	3,000.00	147,000.00		113,511.00	30,000.00	100,000.00	120,200.00		20,000.00	383,110.00	3,000.00	31,859.00	16,000.00	104,290.00

100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001
Supply and Delivery of Communication Requirements	Supplies, Janitorial Supplies and Other Supplies not available at PS-DBM	Supply and Delivery of Uniform	Supply and Delivery of Meals	B. Personal Readiness	A. Purchase of Airline Tickets	I. General Administration and Support	Supply and Delivery of Supplies for Markmanship	Supply and Delivery of Drinking Water	Subscription of Internet Services	ICT Software and Application	Supply and Delivery of Specials Tools and Equipment	Preventive Maintenance Schedule (PMS) and Fast Moving Items	Repair and Maintenance (33 Vehicle)	Repair and Maintenance of Vehicle	Office Supplies and Equipment	Supply and Delivery of Various Uniform and Clothing Requirements	Uniform and/or Clothing Requirements	Supply and Delivery of Meals for Various Activities	Meals	General Administration and Support
CGREMO	CGREMO	CGREMO	CGREMO	CGREMO	CGREMO		CGMTPL	CGMTPL	CGMTPL		CGMTPL	CGMTPL	CGMTPL			CGMTPL		CGMTPL		
NO	NO	NO	NO		NO NO		YES	YES	YES		NO	N	N			N		NO		
NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding			NP-53.9 - Small Value Procurement		Competitive Bidding		
Aug-22 N/A	Aug-22	Aug-22 N/A	Feb-22		N/A N/A		Apr-22 N/A	Apr-22 N/A	Apr-22 N/A		Apr-22 N/A	Feb-22	Feb-22			Apr-22 N/A		Feb-22		
Ä	Aug-22	Þ	Feb-22		Þ		Ď	Ď	Ď		Þ	Feb-22	Feb-22			Þ		Feb-22		
Aug-22	Sep-22	Aug-22	Mar-22		04-Mar-22		May-22	May-22	May-22		May-22	Mar-22	Mar-22			May-22		Mar-22		
Aug-22 GoP	Sep-22 GoP	Aug-22 GoP	Mar-22 GoP		15-Mar-22 GoP		May-22 GoP	May-22 GoP	May-22 GoP		May-22 GoP	Mar-22 GoP	Mar-22 GoP			May-22 GoP		Mar-22 GoP		
		0	0		u e		0	10	0		0	0	10					U		
130,220.00	148,857.50	26,800.00	651,000.00		1,440,000.00		52,550.00	5,400.00	138,000.00		175,350.00	4,889,526.00	825,000.00			220,000.00		780,000.00		
130,220.00	148,857.50	26,800.00	651,000.00		1,440,000.00		52,550.00	5,400.00	138,000.00		175,350.00	4,889,526.00	825,000.00			220,000.00		780,000.00		

100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001	100000100001
Supply and Delivery of Publication and Printing supplies	Supply and Delivery of Drinking Water	Courier Services	W. Mandatory & Other Expenses	Repair and Maintenance of Service vehicle	III. Repair and Maintenance	Supply and Delivery Office     Equipment and Furniture	II. Equipment Readiness
CGREMO	CGREMO	CGREMO		CGREMO		CGREMO	
N O	NO	NO		NO		NO	
Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53 9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding	
Aug-22	Aug-22 N/A	Aug-22 N/A		Aug-22		Aug-22	
Aug-22	WA .	I/A		Aug-22		Aug-22	
Aug-22	Aug-22	Aug-22		Sep-22		Sep-22	
Aug-22 GoP	Aug-22 GoP	Aug-22 GoP		Sep-22 GoP		Sep-22 GoP	
70	TO .	70		U		0	
246,500.00	12,000.00	12,000.00		125,000.00		58,500.00	
246,500.00	12,000.00	12,000.00		125,000.00		58,500.00	

Prepared by:

Bryan S. Bigalbal, CE Head, BAC Secretariat

Recommended by:

CG RADM ROLANDO LIZOR N PUNZALAN JR Chairman, PCG Bids and Awards Committee (BAC)

Approved by:

CG VADM LEOPOLDO V LAROYA
Head of Procuring Entity (HoPE)