

PCG Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IBRE/	Submission/ Opening of Bids	Notice of Award	Contract Signing		Funds	Total	MOOE	
100000100001000	Construction of the Coast Guard Southern Visayas Building	CG/IDS	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GOP	36,414,000.00			
3102001000033000	Drydocking, General Overhauling and Periodic Maintenance Service of	CG-10	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GOP	45,000,000.00			
1000000100001000	Supply and Delivery of Common-Use Supplies and Equipment for Various Offices/Units of NHPCG	NHPCG Central Staff, Special Units and Commands	NO	NP-53.5 Agency-to-Agency	Feb-22	Feb-22	Mar-22	Mar-22	GOP	46,944,364.90	46,944,364.90		Please refer to APP-CSE for details
1000000100001000	Supply and Delivery of Meals for Various Activities/Events of the Different NHPCG Offices/Units	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GOP	40,573,042.55	40,573,042.55		
1000000100001000	Lease of Venue for the Various Activities/Events of the Different NHPCG Offices/Units	NHPCG Central Staff and Special Units	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GOP	10,329,265.13	10,329,265.13		
1000000100001000	Purchase of Airline Tickets for both Local and International Travel of NHPCG Officers and Personnel	NHPCG Central Staff and Special Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-22	Mar-22	GOP	7,961,209.38	7,961,209.38		Purchase of Airline Tickets for Various Locations relative to Local and International Travels
1000000100001000	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies used for Various Offices/Units of NHPCG	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GOP	14,458,460.86	14,458,460.86		Purchase of Regular Office Supplies and Equipment, including Janitorial Supplies and Equipment
1000000100001000	Supply and Delivery of Memorietos, Awards, Plaques, Tokens and Other Paraphernalia used for Various Offices/Units of NHPCG	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GOP	6,064,438.77	6,064,438.77		
1000000100001000	Repair and Maintenance of Various NHPCG Facilities	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GOP	3,825,164.80	3,825,164.80		
1000000100001000	Repair and Maintenance of Office Equipment for Various NHPCG Units	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GOP	1,824,050.96	1,824,050.96		
1000000100001000	Repair and Maintenance of Airconditioning Units for Various NHPCG Units	NHPCG Central Staff and Special Units	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GOP	113,600.00	113,600.00		
1000000100001000	Repair and Maintenance of Service Vehicle for Various NHPCG Units	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GOP	5,651,683.00	5,651,683.00		
1000000100001000	Supply and Delivery of Tarpaulin used by the NHPCG Various Offices/Units	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GOP	1,257,762.63	1,257,762.63		
1000000100001000	Supply and Delivery of Peculiar Uniform for Various NHPCG Officer and Units	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Apr-22	GOP	5,548,220.00	5,548,220.00		
1000000100001000	Printing, Supply and Delivery of Various Publications of the Different NHPCG Offices/Units	NHPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Apr-22	GOP	3,765,150.00	3,765,150.00		







310400100003000	Lease of Office Space for Various PCG Units	CG-4	NO	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	41,568,976.12	41,568,976.12		
310400100003000	Enhancement of NHQ-PCG Facilities	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	3,617,610.04	3,617,610.04		
310400100003000	Repair of CG SAR BASE ANNEX BUILDING	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	998,883.00	998,883.00		
310400100003000	CGDMV Refurbishment of Plumbing and Mechanical Works	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	835,000.00	835,000.00		
310400100003000	Repair and Rehabilitation of the OLD CGSS Tacloban Building/CGDEV	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	675,205.28	675,205.28		
310400100003000	Repair and improvement of CGDSM Barracks and wardroom	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	961,993.00	961,993.00		
310400100003000	Renovation of CGSOF Flag Office	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	727,143.72	727,143.72		
310400100003000	DOU Negative Room of CGDental	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	464,140.31	464,140.31		
310400100003000	Renovation of Entrance Arch / CGBF	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	587,835.49	587,835.49		
310400100003000	Renovation of CG MEDICAL Service	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	727,143.72	727,143.72		
310400100003000	Repair and Maintenance of NCWC Building and Other RCC NCWC	CG-4/NCWC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	288,950.00	288,950.00		
310400100003000	III. Supply and Delivery of Covid-19 Requirements	CG-4	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	33,391,441.41	33,391,441.41		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Cultural Performances for Various Cultural Activities	CG-5	NO	NP-53, 6 Scientific, Scenario, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-22	Oct-22	GoP	228,000.00	228,000.00		
100000100001000	Supply and Delivery of Slim Cards and Pocket Wifi	CG-5	NO	NP-53, 9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	1,000.00	1,000.00		
100000100001000	Lease of Office Space	CG-6	NO	NP-53, 10 Lease of Real Property and Venue	Dec-22	N/A	Dec-22	Dec-22	GoP	120,114.40	120,114.40		
	I. General Administration and Support												
100000100001000	Lease of Property and Venue of O/CG-6 and CGASO Temporary Office	CG-6	NO	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	3,032,747.84	3,032,747.84		
100000100001000	I. General Administration and Support												
100000100001000	Supply and Delivery of Spare parts of PCGA ID Machine	CG-7	NO	NP-53, 8 - Small Value Procurement	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	100,000.00	100,000.00		
100000100001000	Van Rentals	CG-7	NO	NP-53, 9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	14-Apr-21	GoP	80,000.00	80,000.00		
100000100001000	I. General Administration and Support												
100000100001000	Event Supplies and Materials			NP-53, 9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	700,000.00	700,000.00		
100000100001000	Shipboard Requirements	CG9	NO	NP-53, 9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	25,000.00	25,000.00		
100000100001000	Supply and Delivery of Pre-Paid Load Cards	CG9	NO	NP-53, 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-22	N/A	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
100000100001000	Services for Cultural Presentation and Bond Performers	CG9	NO										
	I. SHIPS AND AIRCRAFT MAINTENANCE AND REPAIR												
310200100003000	A. Capital Ships and Small Craft												
310200100003000	Dry docking and Structural Repairs of MRVs, Small Crafts and other ships	CG-10	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	66,790,000.00	66,790,000.00		
310200100003000	Servicing, Maintenance and Emergency Repairs of PCG Ships and Small Crafts	CG-10	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	24,790,000.00	24,790,000.00		



310200100003000	Supply, Delivery and Upgrading of Various Shipboard Machines and Equipment Intended for PCG Ships, Small Crafts and other Watercrafts	CG-10	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	Feb-22	GoP	12,540,000.00	12,540,000.00		
310200100003000	Repair and Upgrading of Shore Power Connections and Components located at NHPCG, Curnan Wharf and HCCSSF, Pier 13, Port Area, Manila	CG-10	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	Feb-22	GoP	2,790,000.00	2,790,000.00		
310200100003000	Procurement of Highly Technical Individual Consultant for the Capacity Building of MRG Officers and Personnel, and Development of Policies, Guidelines and System for the Maintenance and Repair of PCG Ship Engines and Machines	CG-10	NO	NP-53.7 Highly Technical Consultants	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	Feb-22	GoP	420,000.00	420,000.00		Duration of the contract is only for 6 months subject to the renewal of CPCG for another 6 years
310200100003000	<b>B. Aircraft</b>														
310200100003000	<b>Repair and Maintenance of Two (2) H45 Helicopters</b>	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	12,100,000.00	12,100,000.00		
310200100003000	Supply and Delivery of 50 Hours, 100 Hours and 500 hours in House Repair and Maintenance of PCG Islander 251	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	3,190,000.00	3,190,000.00		
310200100003000	Unscheduled Repair and Maintenance of PCG Islander 251	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,000,000.00	1,000,000.00		
310200100003000	<b>PCG Islander 684</b>	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22					
310200100003000	Supply and Delivery of 50 Hours and 100 Hours in House Repair and Maintenance of PCG Islander 684	CG-10	NO	Competitive Bidding	Mar-22	Apr-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,800,000.00	1,800,000.00		
310200100003000	Unscheduled Repair and Maintenance of PCG Islander 684	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,000,000.00	1,000,000.00		
310200100003000	<b>PCG Islander RP4177</b>	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22					
310200100003000	Supply and Delivery of 50 Hours and 100 Hours in House Repair and Maintenance of PCG Islander RP4177	CG-10	NO	Competitive Bidding	Mar-22	Apr-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,800,000.00	1,800,000.00		
310200100003000	Maintenance of PCG Islander RP4177	CG-10	NO	Competitive Bidding	Mar-22	Apr-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,800,000.00	1,800,000.00		
310200100003000	Unscheduled Repair and Maintenance of PCG Islander RP4177	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,000,000.00	1,000,000.00		
310200100003000	<b>PCG Islander RP2169</b>	CG-10	NO	Competitive Bidding	Mar-22	Apr-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,800,000.00	1,800,000.00		
310200100003000	Supply and Delivery of 50 Hours and 100 Hours in House Repair and Maintenance of PCG Islander RP2169	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,000,000.00	1,000,000.00		
310200100003000	<b>C. SMALL BOAT</b>	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22					
310200100003000	Repair and Maintenance of PCG Islander RP2169	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,300,000.00	1,300,000.00		
310200100003000	Repair and Maintenance of Aluminum Boats	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	4,657,000.00	4,657,000.00		
310200100003000	Repair and Maintenance of 73 Rubber Boats	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,300,000.00	1,300,000.00		
310200100003000	Repair and Maintenance of Two Units of Personal Watercraft (Jet ski)	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	3,000,000.00	3,000,000.00		
310200100003000	Repair and Maintenance of Ten Units of 7 Metrs RHIB	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP				
100000100001000	<b>1. General Administration and Support</b>														
100000100001000	Subscription of Telephone Services	CG-11	NO								GoP	3,340,997.16	3,340,997.16		Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services



100000100001000	Subscription of Internet Services	CG-11	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	14-Apr-21	GoP	30,640.32	30,640.32		
100000100001000	Subscription of Cable, Satellite Telephone and Radio and Electronics Services	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	47,887,313.80	47,887,313.80		
100000100001000	Subscription to ID Printer	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	1,920,000.00	1,920,000.00		
200000100001000	<b>II. Support to Operation</b>												
200000100001000	Supply and Delivery of Ammunitions and Ordnance Requirements for Training, Operating and Basic Load	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	16,071,544.36	16,071,544.36		
200000100001000	Supply and Delivery of Ammunition and Ordnance for Shoot Fast	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	1,215,600.00	1,215,600.00		
200000100001000	Vessel Navigation/ Communications Repair and Maintenance	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	4,907,436.00	4,907,436.00		
200000100001000	Aircraft Navigation/ Communications Equipment Repair and Maintenance	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	2,100,000.00	2,100,000.00		
200000100001000	Weapons Repair and Maintenance	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	2,500,000.00	2,500,000.00		
200000100001000	VTMS and Radar Equipment Maintenance	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	2,000,000.00	2,000,000.00		
200000100001000	Repair and Maintenance of Radar for NCWC/NCWS	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	1,000,000.00	1,000,000.00		
200000100001000	Subscription of Various Flight System	CG-11	NO	NP-53.9 - Small Value Procurement	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	818,000.00	818,000.00		
200000100001000	Lease of Audio Visual Equipment	CG-11	NO	NP-53.9 - Small Value Procurement	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	400,000.00	400,000.00		
100000100001000	<b>III. Operations</b>												
100000100001000	Communication Equipment and Subscription	CG-11	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	14,241,075.00	14,241,075.00		
100000100001000	Supply and Delivery of Tactical Support	CG-14	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	350,000.00	350,000.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Supply and Delivery of Firing Requirements	CG-14	NO	NP-53.9 - Small Value Procurement	06-Mar-22	N/A	18-Apr-22	25-Apr-22	GoP	33,203.00	33,203.00		
100000100001000	Supply and Delivery of Book Binding Packages Services	CG-14	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	18-Apr-22	25-Apr-22	GoP	375,000.00	375,000.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Supply and Delivery of Musical Instruments for PCG Combo	HSG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	119,795.40	119,795.40		
100000100001000	Supply and Delivery of Plumbing and Electrical Supplies for the Maintenance of NHQ Facilities	HSG	NO	Competitive Bidding	Mar-22	N/A	Mar-22	Mar-22	GoP	994,575.59	994,575.60		
100000100001000	Supply and Delivery of the Necessary Materials for the Repair of Swords & Belt	HSG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	135,000.00	135,000.00		
100000100001000	Supply and Delivery of Firefighting Equipment	HSG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	135,400.00	135,400.00		
100000100001000	Supply and Delivery of Personal Flags, Host & Guidon Flags	HSG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	52,991.00	52,991.00		
100000100001000	Repair and Maintenance of Generator	HSG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	109,500.00	109,500.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Acquisition of the Services of a Certifying Body	CGIA	NO	Competitive Bidding	01-May-22	24-May-22	18-Jun-22	25-Jun-22	GoP	100,000.00	100,000.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Supply and Delivery of LBP Cheque Booklets	CGFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	GoP	150,800.00	150,800.00		
100000100001000	Supply and Delivery of Payslip	CGFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-22	Jun-22	GoP	688,500.00	688,500.00		



1000001000010000	Supply and Delivery of Christmas Decorations	CGFS	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	11,400.00	11,400.00		
1000001000010000	<b>I. General Administration and Support</b>												
1000001000001	Hiring of an Editor	CGPAO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr-22	Apr-22	GoP	40,000.00	40,000.00		
1000001000001	Supply and Delivery of Communication Requirements	CGPAO	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	12,000.00	12,000.00		
1000001000001000	<b>I. General Administration and Support</b>												
1000001000001000	<b>Mandatory and other expenses</b>	CGLS											
1000001000001000	Postages, Courier and IT related Subscription	CGLS	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	31,200.00	31,200.00		
1000001000001000	<b>General Administration and Support</b>												
1000001000001	Lease of Audio Visual Equipment	CMCPO	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	50,000.00	50,000.00		
1000001000001	<b>Payment of Subscription</b>	CMCPO		NP-53.9 - Small Value Procurement									
1000001000001	Subscription of Internet Services	CMCPO	NO	Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	9,000.00	9,000.00		
1000001000001	<b>I. General Administration and Support</b>												
1000001000001	Supply and Delivery of Anti-Virus Software	COMCEN	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	30,000.00	30,000.00		
1000001000001	<b>I. General Administration and Support</b>												
1000001000001	Supply and Delivery of Dental Supplies	CG Dental Service	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	1,468,460.00	1,468,460.00		
1000001000001	Supply and Delivery of Dental Medicines	CG Dental Service	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	886,714.00	886,714.00		
1000001000001	<b>II. Equipment Readiness</b>												
1000001000001	Repair and Maintenance of Dental Equipment	CG Dental Service	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	285,000.00	285,000.00		
1000001000001	<b>I. General Administration and Support</b>												
1000001000001	Supply and Delivery of Medicines and Drugs	CGMED	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	5,914,080.00	5,914,080.00		
1000001000001	Supply and Delivery of Various Medical and Laboratory Supplies	CGMED	NO	Competitive Bidding	06-Apr-21	N/A	12-Apr-21	14-Apr-21	GoP	261,999.00	261,999.00		
1000001000001	Subscription of Internet Services	CGMED	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	14-Apr-21	GoP	112,000.00	112,000.00		
1000001000001	<b>II. Equipment Readiness</b>												
1000001000001	Repair and Maintenance of Medical Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	20-Apr-21	10-May-21	03-Jun-21	10-Jun-21	GoP	499,000.00	499,000.00		
1000001000001	<b>I. General Administration and Support</b>												
1000001000001	<b>A. Purchase of Airline Tickets for Local Travels of CGETDC Officers and Personnel</b>			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-22	Jan-22	Feb-22	Feb-22	GoP	600,000.00	600,000.00		
1000001000001	<b>B. Office Supplies and Office Equipment</b>	CGETDC											
1000001000001	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	CGETDC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	3,206,611.00	3,206,611.00		
1000001000001	Supply and Delivery of Memorios, Plaques and Other Paraphernalia	CGETDC	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Mar-22	GoP	953,539.25	953,539.25		
1000001000001	<b>C. Printing and Publication</b>	CGETDC											
1000001000001	Supply and Delivery of Various Printing Publications	CGETDC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	5,626,400.00	5,626,400.00		



100000100001	D. Supply and Delivery of Meals for Various Activities	CGETDC	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	6,853,750.00	6,853,750.00		
100000100001	E. Lease of Venue or Accommodation Rental	CGETDC												
100000100001	Supply and Delivery of Instruments for PCG Band	CGETDC	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Feb-22	GoP	44,079.00	44,079.00		
100000100001	Lease of Venue with Meals for Various Activities	CGETDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	Mar-22	GoP	60,000.00	60,000.00		
100000100001	F. Uniform and Clothing Requirements	CGETDC												
100000100001	Supply and Delivery of Sports Equipment	CGETDC	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Feb-22	GoP	400,156.00	400,156.00		
100000100001	Supply and Delivery of Pool Equipment and Supplies	CGETDC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Apr-22	GoP	1,000,017.00	1,000,017.00		
100000100001	Supply and Delivery of Athletic Uniforms and Other Uniforms for Various Activities	CGETDC	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	Jul-22	GoP	157,500.00	157,500.00		
	General Administration and Support													
	1. Office Supplies and Equipment													
	Supply and Delivery of Office Supplies and Equipment not available in PS-DBM	MEPCOM	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	GoP	631,100.00	631,100.00		
100000100001	2. Meals													
	Supply and Delivery of Meals for Various Activities	MEPCOM	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	GoP	1,415,500.00	1,415,500.00		
100000100001	3. Event Supplies and Materials	MEPCOM												
100000100001	Supply and Delivery of Memento and Token	MEPCOM	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Apr-22	GoP	97,500.00	97,500.00		
100000100001	4. Venue and/or Accommodation Rental													
	Lease of Venue, including Meals for Various Activities	MEPCOM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr-22	Apr-22	GoP	400,000.00	400,000.00		
100000100001	5. Purchase of Airline Tickets													
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-22	Mar-22	Mar-22	GoP	300,000.00	300,000.00		
100000100001	Airline Tickets	MEPCOM	NO											
100000100001	6. Uniform and/or Clothing Requirements													
	Supply and Delivery of Various Uniform and Clothing Requirements	MEPCOM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	Apr-22	GoP	22,500.00	22,500.00		
100000100001	7. Repair and Maintenance of Vehicle													
	Repair and Maintenance of MEPCOM Service Vehicle	MEPCOM	YES	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	Apr-22	GoP	800,000.00	800,000.00		
100000100001	8. Repair and Maintenance of Boats													
	Repair and Maintenance of Aluminum Boats	MEPCOM	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Apr-22	GoP	100,000.00	100,000.00		
100000100001	9. Repair and Maintenance of Airconditioning Units	MEPCOM	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Apr-22	GoP	200,000.00	200,000.00		
100000100001	10. Repair and Maintenance of MEPCOM Facilities													
	Repair and Maintenance of HMEPCOM Building	MEPCOM	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Apr-22	GoP	300,000.00	300,000.00		
100000100001	12. Supply and Delivery of Drinking Water	MEPCOM	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Apr-22	GoP	309,000.00	309,000.00		
100000100001	13. Supply and Delivery of Chemical Supplies	MEPCOM	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Apr-22	GoP	33,200.00	33,200.00		
100000100001	14. Electronics and Information System Equipment													
	Upgrade of the Existing Software Upgrade	MEPCOM	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Apr-22		50,000.00	50,000.00		







100000100001	Supply and Delivery of Peculiar Supplies for Various Trainings	CGWCE/ISC	NO	Competitive Bidding	06-Apr-22	07-Apr-22	12-Apr-22	14-Apr-22	GoP	382,139.50	382,139.50		
100000100001	<b>I. General Administration and Support</b>												
	<b>A. Purchase of Airline Tickets</b>			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-22	Jan-22	Feb-22	Feb-22	GoP	100,000.00	100,000.00		
100000100001	<b>B. Office Supplies and Office Equipment</b>	MARS/LEC	NO										
100000100001	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	MARS/LEC	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	423,500.00	423,500.00		
100000100001	<b>C. Printing and Publication</b>												
100000100001	Supply and Delivery of Various Printing Publications	MARS/LEC	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Feb-22	Feb-22	GoP	60,000.00	60,000.00		
100000100001	<b>D. Supply and Delivery of Meals for Various Activities</b>	MARS/LEC	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	3,303,550.00	3,303,550.00		
100000100001	<b>E. Lease of Venue or Accomodation Rental</b>												
100000100001	Lease of Venue with Meals for Various Activities	MARS/LEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	450,000.00	450,000.00		
100000100001	<b>F. Uniform and Clothing Requirements</b>												
100000100001	Supply and Delivery of Poloshirts for Various Activities	MARS/LEC	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	185,000.00	185,000.00		
100000100001	<b>II. Equipment Readiness</b>												
100000100001	Supply and Delivery of Firearm Cleaning Supplies	MARS/LEC	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	47,400.00	47,400.00		
100000100001	<b>III. Facility Maintenance Readiness</b>	MARS/LEC											
100000100001	Repair and Maintenance of Mars/lec Building and Offices	MARS/LEC	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	399,150.00	399,150.00		
100000100001	<b>I. General Administration and Support Service</b>												
100000100001	<b>A. Meals</b>												
100000100001	Supply and Delivery of Meals for Various Activities	CGK9	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	351,280.00	351,280.00		
100000100001	<b>B. Printing and Publication</b>												
100000100001	CGK9 Handbook/Operation Manual/Magazine/Training Manual/Training and Utilization	CGK9	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	725,000.00	725,000.00		



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100000100001	Supplies, Janitorial Supplies, Office	CGIDMS	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	142,085.00	142,085.00		
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets									
100000100001	<b>B. Purchase of Airline Tickets</b>	CGIDMS	NO		Aug-22	N/A	Aug-22	Aug-22	GoP	15,000.00	15,000.00		
100000100001	<b>C. Uniform and Clothing Requirements</b>												
100000100001	Supply and Delivery of Peculiar Uniform for Various Activities	CGIDMS	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	51,433.75	51,433.75		
100000100001	<b>D. Lease of Venue or Accomodation Rental</b>												
100000100001	Lease of Venue with Meals for Various Activities	CGIDMS	NO	NP-53.10 Lease of Real Property and Venue	May-22	N/A	Jun-22	Jun-22	GoP	160,000.00	160,000.00		
100000100001	<b>E. Equipment Maintenance Readiness</b>												
100000100001	Repair and Maintenance of Office Equipment	CGIDMS	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Dec-22	Dec-22	GoP	10,000.00	10,000.00		
100000100001	<b>F. Event Supplies and Materials</b>												
100000100001	Supply and Delivery of Mementos for Various Activities	CGIDMS	NO	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	GoP	28,000.00	28,000.00		
100000100001	Supply and Delivery of Physical Fitness Equipment	CGIDMS	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	15,000.00	15,000.00		
100000100001	<b>I. General Administration and Support</b>												
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-22	Jan-22	Feb-22	Feb-22	GoP	15,000.00	15,000.00		
100000100001	<b>A. Purchase of Airline Tickets</b>	CGSPF	NO										
100000100001	<b>B. Office Supplies and Office Equipment</b>												
100000100001	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	CGSPF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22		21,800.00	21,800.00		
100000100001	<b>C. Events Supplies and Materials</b>												
100000100001	Supply and Delivery of Sports Equipment	CGSPF	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	19,600.00	19,600.00		
100000100001	Supply and Delivery of Mementos and Tokens	CGSPF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	40,600.00	40,600.00		
100000100001	Supply and Delivery of Firearm Supplies	CGSPF	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	62,750.66	62,750.66		
100000100001	<b>D. Supply and Delivery of Meals for Various Activities</b>	CGSPF	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	388,500.00	388,500.00		



100000100001	<b>E. Lease of Venue, with Meals and/or Accommodation</b>																			
100000100001	Lease of Venue with Meals for Various Activities	CGSPF	NO	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP		100,000.00		100,000.00							
100000100001	<b>F. Uniform and Clothing Requirements</b>																			
100000100001	Supply and Delivery of Peculiar Uniform for Various Activities	CGSPF	NO	NP-53 9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP		76,500.00		76,500.00							
100000100001	<b>G. Subscription of Internet Services</b>	CGSPF	NO	NP-53 9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP		28,800.00		28,800.00							
100000100001	<b>1. General Administration and Support</b>																			
100000100001	1. Purchase of Airline Tickets	SGSBPS	NO	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-22	Jan-22	Feb-22	Feb-22	GoP		20,000.00		20,000.00							
100000100001	2. Lease of Venue with Meals and/or Accommodation	SGSBPS	NO	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP		348,000.00		348,000.00							
100000100001	3. Supply and Delivery of Meals for Various Activities	SGSBPS	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP		1,504,500.00		1,504,500.00							
100000100001	4. Supply and Delivery of Round Neck T-Shirt and Training Shirt with Collar	SGSBPS	NO	NP-53 9 - Small Value Procurement	Mar-22	N/A	Feb-22	Feb-22	GoP		89,000.00		89,000.00							
100000100001	<b>B. Vehicle Readiness</b>																			
100000100001	2. CGSBPS Preventive Maintenance of Various Vehicles	SGSBPS	NO	NP-53 9 - Small Value Procurement	Mar-22	N/A	Feb-22	Feb-22	GoP		240,000.00		240,000.00							
100000100001	<b>C. Facility and Maintenance Readiness</b>																			
100000100001	1. Repair and Maintenance of CGSBPS Offices	SGSBPS	NO	NP-53 9 - Small Value Procurement	Mar-22	N/A	Feb-22	Feb-22	GoP		316,850.00		316,850.00							
100000100001	<b>D. Office Supplies and Equipment</b>																			
100000100001	2. Supply and Delivery of Office Supplies, Janitorial Supplies and Other Supplies not listed in PS-DBM	SGSBPS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP		539,850.00		539,850.00							
100000100001	<b>General Administration and Support</b>																			
100000100001	Supply and Delivery of Meals for Various Activities	CGSSF and sub units	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP		3,252,550.00		3,252,550.00							
100000100001	Supply and Delivery of Office Supplies and Equipment not available in PS-DBM	CGSSF and sub units	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP		5,207,034.95		5,207,034.95							
100000100001	Supply and Delivery of Memento and Token	CGSSF and sub units	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP		476,055.00		476,055.00							
100000100001	Lease of Audio Visual Equipment	CGSSF	NO	NP-53 9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP		251,000.00		251,000.00							



1000001000001	Rental of Photocopiers	SSF-MRG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	75,000.00	75,000.00		
1000001000001	Supply and Delivery for Sports Fest Materials	HSSF	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	130,960.00	130,960.00		
1000001000001	Supply and Delivery of Raw Materials for MRG Training Tools and Equipment Warehouse	SSF-MG	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	524,106.16	524,106.16		
1000001000001	Supply and Delivery of Printing Services	SSF-MRG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	536,500.00	536,500.00		
1000001000001	Supply and Delivery of Various Uniform and Clothing Requirements	CGSSF and sub units	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	365,500.00	365,500.00		
1000001000001	Supply and Delivery of Drinking Water	CGSSF and sub units	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	142,200.00	142,200.00		
1000001000001	Subscription of Internet Services	HSSF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	2,124,002.40	2,124,002.40		
1000001000001	Supply and Delivery of Flags and Pennants for All PCG and PCG-manned Vessels	HSSF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	1,217,140.00	1,217,140.00		
	Purchase of Airline Tickets	SSF-MRG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-22	N/A	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
1000001000001	<b>Equipment Readiness</b>												
1000001000001	Repair and Maintenance of Computers and Printers	SSF-STG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	10,000.00	10,000.00		
1000001000001	Repair, Maintenance, and Installation of Airconditioning Units	SSF-STG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	10,000.00	10,000.00		
1000001000001	Repair and Maintenance of Vehicle	CGSSF and sub units	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	410,063.42	410,063.42		
1000001000001	<b>Facility Readiness</b>												
1000001000001	Spaces for STG and MG, 440sqm, ready-for-occupancy, fully furnished with air-conditioning units	CGSSF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-22	Jun-22	GoP	3,447,100.80	3,447,100.80		
1000001000001	Facility and Repair Maintenance of CG SSF-STG	SSF-STG	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	201,904.08	201,904.08		
1000001000001	<b>I. General Administration and Support</b>												
1000001000001	<b>A. Meals</b>												
1000001000001	Supply and Delivery of Meals for Various Activities	CGIGIAS	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	1,194,000.00	1,194,000.00		
1000001000001	<b>B. Printing and Publication</b>	CGIGIAS											
1000001000001	Supply and Delivery of Tarpaulin for Various Activities	CGIGIAS	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	27,000.00	27,000.00		



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100000100001	Subscription of Security and Operating System Software	CGS/GIAS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Gop	45,000.00	45,000.00		
100000100001	<b>I. General Administration and Support</b>												
100000100001	<b>A. Supply and Delivery of Meals for Various Activities</b>	CGSS/IAC	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Gop	332,750.00	332,750.00		
100000100001	<b>B. Lease of Venue or Accommodation Rental</b>	CGSS/IAC	NO	NP-53.10 Lease of Real Property and Venue	Apr-19	N/A	Apr-22	Apr-22	Gop	102,500.00	102,500.00		
100000100001	<b>C. Office Supplies and Office and Equipment</b>	CGSS/IAC											
100000100001	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	CGSS/IAC	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Gop	166,250.00	166,250.00		
100000100001	<b>D. Printing and Publication</b>	CGSS/IAC											
100000100001	Supply and Delivery of Tarpaulin	CGSS/IAC	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Aug-22	Aug-22	Gop	20,000.00	20,000.00		
100000100001	<b>E. Uniform and Clothing Requirements</b>	CGSS/IAC											
100000100001	Supply and Delivery of Peculiar Uniform for Various Activities	CGSS/IAC	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Aug-22	Gop	135,000.00	135,000.00		
100000100001	<b>F. Supply and Delivery of Token and Mementos</b>	CGSS/IAC	NO	Competitive Bidding	Jun-22	Jul-22	Jul-22	Aug-22	Gop	26,500.00	26,500.00		
100000100001	<b>G. ICT Software and Application</b>	CGSS/IAC											
100000100001	Subscription of Internet Services	CGSS/IAC	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Gop	54,000.00	54,000.00		
100000100001	<b>H. Physical Development Activities</b>	CGSS/IAC											
100000100001	Supply and Delivery of Physical Equipment	CGSS/IAC	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Gop	12,000.00	12,000.00		
100000100001	<b>I. General Administration and Support</b>												
100000100001	<b>A. Purchase of Airline Tickets</b>	HRMC and its sub-units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-22	Jan-22	Feb-22	Feb-22	Gop	1,250,000.00	1,250,000.00		
100000100001	<b>B. Office Supplies and Office Equipment</b>												
100000100001	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	HRMC and its sub-units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Gop	4,787,286.28	4,787,286.28		
100000100001	<b>C. Printing and Publication</b>	HRMC and its sub-units											
100000100001	Supply and Delivery of Various Printing Publications	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Feb-22	Feb-22	Gop	675,000.00	675,000.00		

For HRMC, GAD, CGSSO, POGPCGMC & Civilian Affairs activities

For HRMC, GAD, CGSSO, POGPCGMC & Civilian Affairs activities

For HRMC, GAD, CGSSO, POGPCGMC & Civilian Affairs activities

For HRMC, GAD, CGSSO, POGPCGMC & Civilian Affairs activities

For HRMC, GAD, CGSSO, POGPCGMC & Civilian Affairs activities

For HRMC, GAD, CGSSO, POGPCGMC & Civilian Affairs activities



100000100001	<b>D. Supply and Delivery of Meals for Various Activities</b>	HRMC and its sub-units	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	6,559,500.00	6,559,500.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>E. Lease of Venue or Accommodation Rental</b>	HRMC and its sub-units										For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	Lease of Venue with Meals for Various Activities	HRMC and its sub-units	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	407,000.00	407,000.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>F. Uniform and Clothing Requirements</b>	HRMC and its sub-units										For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	Supply and Delivery of Peculiar Uniform for Various Activities	HRMC and its sub-units	NO	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	1,371,500.00	1,371,500.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>G. Supply and Delivery of Drinking Water</b>	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Feb-22	Feb-22	GoP	398,000.00	398,000.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>H. Lease of Office Equipment (Photocopier Machine)</b>	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Feb-22	Feb-22	GoP	297,600.00	297,600.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>I. General Administration and Support</b>	HRMC and its sub-units										For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>B. Events Supplies and Materials</b>	HRMC and its sub-units										For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	Supply and Delivery of Tarpaulin	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	151,400.00	151,400.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	Supply and Delivery of Memoritos Tokens and other Customized Items	HRMC and its sub-units	NO	Competitive Bidding	Feb-22	N/A	Feb-22	Feb-22	GoP	970,910.00	970,910.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>II. Equipment Readiness</b>	HRMC and its sub-units										For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	Subscription of Internet Services	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	398,000.00	398,000.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	2. Repair and Maintenance of Service Vehicle	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	100,550.00	100,550.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	3. Repair and Maintenance of Aircon	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	20,000.00	20,000.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	4. Repair and Maintenance of Computer	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	20,500.00	20,500.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	Supply and Delivery of PCG Online Application	HRMC and its sub-units	NO	Competitive Bidding	Aug-22		Aug-22	Aug-22	GoP	960,000.00	960,000.00	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>III. Facility Maintenance Readiness</b>	HRMC and its sub-units										For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	1. Repair and Maintenance of CG-HRMC Buildings and Facilities	HRMC and its sub-units	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	229,200.02	229,200.02	For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	<b>I. General Administration and Support</b>											For HRMC, GAD, CGSSO, PCGPOGMC & Civilian Affairs activities
100000100001	Supply and Delivery of Meals for Various Activities	CGLSC	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,536,250.00	1,536,250.00	



100000100001	Purchase of Airline Tickets	CGLSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-22	Apr-22	GoP	778,853.68	778,853.68		
100000100001	Supply and Delivery of Office Supplies, Janitorial Supplies and Other Supplies not listed in PS-DBM	CGLSC	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	2,198,981.15	2,198,981.15		
100000100001	Supply and Delivery of Tarpaulin	CGLSC	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	39,600.00	39,600.00		
100000100001	Supply and Delivery of Coffee Table and CGLSC Compendium	CGLSC	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	119,500.00	119,500.00		
100000100001	Supply and Delivery of Customized T-shirts	CGLSC	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	30,000.00	30,000.00		
100000100001	Supply and Delivery of Memento and Tokens	CGLSC	NO	Competitive Bidding	Apr-22	May-22	May-22	May-22	GoP	376,000.00	376,000.00		
100000100001	<b>Equipment Readiness</b>												
100000100001	Repair and Maintenance of Equipment	CGLSC	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	70,000.00	70,000.00		
100000100001	Repair and Maintenance of Service Vehicle	CGLSC	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	115,000.00	115,000.00		
100000100001	Repair and Improvement of HCGLSC Facility	CGLSC	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	500,000.00	500,000.00		
100000100001	Rental of Photocopier Machine	CGLSC	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	243,000.00	243,000.00		
100000100001	<b>General Administration and Support</b>												
100000100001	<b>1. Purchase of Airlines</b>												
100000100001	Purchase of Airline Tickets for both Local and International Travel	CGSOF	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-22	Mar-22	GoP	15,000.00	15,000.00		
100000100001	<b>2. Meals</b>	CGSOF	NO										
100000100001	Supply and Delivery of Meals for Various Activities	CGSOF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	520,000.00	520,000.00		
100000100001	<b>3. Venue and/or Accommodation Rental</b>	CGSOF											
100000100001	Lease of Venue of Meals for Various Activities	CGSOF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
100000100001	<b>4. Printing and Publication</b>	CGSOF											
100000100001	Supply and Delivery of Tarpaulin	CGSOF	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	9,000.00	9,000.00		



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100000100001	Repair and Maintenance of Vehicle	CGAF	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	400,000.00	400,000.00		
100000100001	<b>Lease and Venue with Meals</b>	CGAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	688,599.00	688,599.00		
100000100001	<b>I. General Administration and Support</b>												
100000100001	Supply and Delivery of Meals	CGBF	NO	Competitive Bidding	07-Mar-22	29-Mar-22	18-Apr-22	25-Apr-22	GoP	195,000.00	195,000.00		
100000100001	Supply and Delivery of Office Supplies and Equipment not available in PS-DBM	CGBF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	62,900.00	62,900.00		
100000100001	Supply and Delivery of Office Equipment	CGBF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	89,650.00	89,650.00		
100000100001	<b>II. Mandatory and other expenses</b>												
100000100001	Subscription of Internet Services	CGBF	NO	NP-53.9 - Small Value Procurement	06-Apr-22	N/A	12-Apr-22	14-Apr-22	GoP	87,360.00	87,360.00		
100000100001	<b>I. General Administration and Support</b>												
100000100001	<b>A. Office Supplies and Office Equipment</b>												
100000100001	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	CGBT	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	231,445.00	231,445.00		
100000100001	<b>B. Events Supplies and Materials</b>												
100000100001	Supply and Delivery of Tarpaulin	CGBT	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	2,000.00	2,000.00		
100000100001	Supply and Delivery of Mementos and Tokens	CGBT	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	74,000.00	74,000.00		
100000100001	<b>C. Supply and Delivery of Meals for Various Activities</b>	CGBT	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	402,000.00	402,000.00		
100000100001	<b>D. Supply and Delivery of Communication Requirements</b>	CGBT	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	40,800.00	40,800.00		
100000100001	<b>II. Equipment Readiness</b>												
100000100001	2. Repair and Maintenance for Service Vehicle	CGBT	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	84,600.00	84,600.00		
100000100001	<b>I. General Administration and Support</b>												
100000100001	<b>A. Purchase of Airline Tickets</b>	CGCRS	NO	Purchase of Petroleum Oil and Lubricant (POL) Products and Airline	Aug-22	Sep-22	Sep-22	Sep-22	GoP	160,000.00	160,000.00		Used for operational movement.
100000100001	<b>B. Office Supplies and Office Equipment</b>												
100000100001	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	CGCRS	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Mar-22	GoP	350,000.00	350,000.00		For daily operations of the office.



100000100001	C. Medical and Dental Civic Action Program (MEDCAP)																		
100000100001	Supply and Delivery of Medicines and Drugs	CGCRS	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Mar-22	Gap		983,125.00	983,125.00						For Dental and Medical Mission	
100000100001	D. Supply and Delivery of Meals for Various Activities	CGCRS	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Gap		1,800,500.00	1,800,500.00						In support to the various activities of CGCRS	
100000100001	E. Lease of Venue or Accomodation Rental																		
100000100001	Lease of Venue with Meals for Various Activities	CGCRS	NO	NP-53, 10 Lease of Real Property and Venue	N/A	N/A	Jun-22	Jun-22	Gap		720,000.00	720,000.00						To assess the performance of CGCRS Personnel	
100000100001	F. Uniform and Clothing Requirements																		
100000100001	Supply and Delivery of Athletic Uniforms	CGCRS	NO	NP-53 9 - Small Value Procurement	May-22	N/A	May-22	May-22	Gap		108,000.00	108,000.00						Used for Sports Fest which promotes camaraderie within CGCRS Personnel	
100000100001	II. Equipment Readiness																		
100000100001	1. Repair and Maintenance of Aircon	CGCRS	NO	NP-53 9 - Small Value Procurement	May-22	N/A	May-22	May-22	Gap		27,500.00	27,500.00						Maintenance and repair for Air Conditioning Units	
100000100001	2. Repair and Maintenance of Computers and Printers	CGCRS	NO	NP-53 9 - Small Value Procurement	May-22	N/A	May-22	May-22	Gap		20,000.00	20,000.00						Maintenance and repair for Computers and Printers	
100000100001	3. Repair and Maintenance of Service Motor Vehicle	CGCRS	NO	NP-53 9 - Small Value Procurement	May-22	N/A	May-22	May-22	Gap		117,800.00	117,800.00						Purchase of Spare parts and other consumable materials for Staff Car	
100000100001	Lease of Office Equipment	CGCRS	NO	NP-53 9 - Small Value Procurement	May-22	N/A	May-22	May-22	Gap		72,000.00	72,000.00						For daily operations of the office	
100000100001	Subscription of Internal Services	CGCRS	NO	NP-53 9 - Small Value Procurement	May-22	N/A	May-22	May-22	Gap		72,000.00	72,000.00						For daily operations of the office	
100000100001	I. General Administration and Support																		
100000100001	A. Purchase of Airline Tickets	CGIF	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-22	Jun-22	Gap		125,000.00	125,000.00							
100000100001	B. Office Supplies and Office Equipment																		
100000100001	Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	CGIF	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Mar-22	Gap		1,278,725.46	1,278,725.46							
100000100001	C. Printing and Publication																		
100000100001	Supply and Delivery of Various Printing Publications	CGIF	NO	NP-53 9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	Gap		38,600.00	38,600.00							
100000100001	Supply and Delivery of Memorios, Plaques and other Paraphernalias	CGIF	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Gap		95,700.00	95,700.00							
100000100001	D. Supply and Delivery of Meals for Various Activities	CGIF	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Gap		2,794,600.00	2,794,600.00							







100000100001	Supply and Delivery of Meals for Various Activities	CGATU	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	104,290.00	104,290.00		
100000100001	Supply and Delivery of Mementos	CGATU	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	16,000.00	16,000.00		
100000100001	Repair and Maintenance of Handheld Radios	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	31,859.00	31,859.00		
100000100001	Supply and Delivery of Printing Services	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	3,000.00	3,000.00		
100000100001	Supply and Delivery of Office Supplies, Janitorial Supplies and Other Supplies not listed in PS-DBM	CGATU	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	383,110.00	383,110.00		
100000100001	Lease of Venue with Meals for Various Activities	CGATU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr-22	GoP	20,000.00	20,000.00		
100000100001	Subscription of Internet Services	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP				
100000100001	Repair and Maintenance of Weapons	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	120,200.00	120,200.00		
100000100001	Repair and Maintenance of Building	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	100,000.00	100,000.00		
100000100001	Repair and Maintenance of Office Equipment	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	30,000.00	30,000.00		
	Supply and Delivery of Military and Police Supplies	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	113,511.00	113,511.00		
100000100001	<b>I. General Administration and Support</b>												
1000001000010000	Supply and Delivery of Meals	CGIDS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	147,000.00	147,000.00		
1000001000010000	Supply and Delivery of Tarpaulin	CGIDS	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	3,000.00	3,000.00		
1000001000010000	Supply and Delivery of Office Supplies not available in PSDBM	CGIDS	NO	Competitive Bidding	Mar-22	Apr-22	Mar-22	Mar-22	GoP	230,180.00	230,180.00		
1000001000010000	Supply and Delivery of Drinking Water	CGIDS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	50,400.00	50,400.00		
	<b>Equipment Readiness</b>												
1000001000010000	Maintenance of Service Vehicle	CGIDS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	49,420.00	49,420.00		
1000001000010000	Repair and Maintenance of Large Format Printer and Blueprint Machine	CGIDS	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	60,000.00	60,000.00		
	<b>Subscription of ICT Software and Materials</b>												
1000001000010000	Subscription to an Expanded On-line Cloud Storage	CGIDS	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	5,000.00	5,000.00		
1000001000010000	Subscription of Internet Services	CGIDS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	138,000.00	138,000.00		



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