PHILIPPINE COAST GUARD
Annual Procurement Plan FY 2021
(Continuing Fund FY 2020)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Construction of Coast Guard District Southern Visayas Building	CGDSV	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	12,852,000.00		12,852,000.00	Additional Coast Guard District supporting the AOR of Southern Visayas
100000100001000	Coast Guard K9 Force Development Center – Construction of Canine Hospital	CGK9	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	8,100,000.00		8,100,000.00	To provide medical services to the PCG Canine Dogs
310200100003000	Retrofitting of PCG Watercrafts	CG-10	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	225,374,000.00		225,374,000.00	To increase its resistance and energy demand
200000200001000	Construction of Philippine Coast Guard Hospital	CGMED	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	75,000,000.00		75,000,000.00	To provide medical assistance to PCG Personnel and Dependents
310400200011000	Construction of Coast Guard Radar Station in Basilan	CG-4	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	21,000,000.00		21,000,000.00	To monitor inbound and outbound vessels passing within AOR
310400100002000	Construction of Thirteen (13) Lighthouse Station	CG-4	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	272,137,775.00		272,137,775.00	To serve as navigational aid
100000100001000	Supply and Delivery of Dummy Rifles	CG-4	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	1,956,000.00	1,956,000.00		Use for Paraders, Trainees and other Activities of PCG
	TOTAL									616,419,775.00	1,956,000.00	614,463,775.00	

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Annual Procurement Plan FY 2021

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200003000	Construction of Maritime Security and Law Enforcement Command Headquarters at Coast Guard Base Taguig	CG-4/ MARSLEC	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	19,529,000.00		19,529,000.00	Bidding process was already conducted last 07 December 2020 Project is under MYCA (2019-2021)
200000200004000	Construction of Maritime Security and Law Enforcement Command Barracks at Coast Guard Base Taguig	CG-4/ MARSLEC	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	20,335,000.00		20,335,000.00	Bidding process was already conducted last 07 December 2020 Project is under MYCA (2019-2021)

200000200005000	Construction of Coast Guard Education and Training Command Barracks at Coast Guard Base Taguig	CG-4/ CGEDTC	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	55,456,000.00		55,456,000.00	Bidding process was already conducted last 04 December 2020 Project is under MYCA (2019-2021)
200000200006000	Coast Guard Base Taguig Land Development	CG-4/ CGBT	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	58,551,000.00		58,551,000.00	Bidding process was already conducted last 07 December 2020 Project is under MYCA (2019-2021)
200000200007000	Construction of Coast Guard District Southern Visayas Building	CG-4/ CGDSV	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	36,414,000.00		36,414,000.00	Project under MYCA
310200100003000	Retrofitting of PCG Watercrafts	CG-10/ CGSSF	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	22,500,000.00		22,500,000.00	
100000100001000	Supply and Delivery of Common-Use Supplies and Equipment for Various Offices/Units of NHPCG, Commands, Technical and Special Units	NHPCG, Commands, Technical and Special Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-21	27-Apr-21	GoP	30,999,076.84	30,999,076.84		To support CSE of Various PCG Units available at PSDBM
100000100001000	Supply and Delivery of Meals for Activities/Events of Various Offices/Units of NHPCG, Commands, Technical and Special Units	NHPCG, Commands, Technical and Special Units	NO	Competitive Bidding	20-Apr-21	10-May-21	03-Jun-21	10-Jun-21	GoP	106,304,452.80	106,304,452.80		In support to the various events of all PCG Units
100000100001000	Lease of Venue for the Activities/Events of Various Offices/Units of NHPCG, Commands, Technical and Special Units	NHPCG, Commands, Technical and Special Units	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	17-May-21	24-May-21	GoP	21,286,235.13	21,286,235.13		In support to the various events of all PCG Units
100000100001000	Purchase of Airline Tickets for Various Offices/Units of NHPCG, Commands, Technical and Special Units	NHPCG, Commands, Technical and Special Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	17-May-21	24-May-21	GoP	21,218,198.38	21,218,198.38		Local and Int'l Travel of NHPCG, Commands, Technical and Special Units
100000100001000	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies used for Various Offices/Units of NHPCG, Commands, Technical and Special Units	NHPCG, Commands, Technical and Special Units	NO	Competitive Bidding	20-Apr-21	10-May-21	03-Jun-21	10-Jun-21	GoP	79,572,691.26	79,572,691.26		To support the office operations necessary in the transaction of its official businesses
100000100001000	Supply and Delivery of Mementos, Awards, Plaques, Tokens and Other Paraphernalis used for Various Offices/Units of NHPCG, Commands, Technical and Special Units	NHPCG, Commands, Technical and Special Units	NO	Competitive Bidding	20-Apr-21	10-May-21	03-Jun-21	10-Jun-21	GoP	13,424,004.64	13,424,004.64		To support promotions, visitors, retirement and other PCG major activities
100000100001000	Preventive Maintenance of Service Vehicles of Various Offices/Units of NHPCG, Commands, Technical and Special Units	NHPCG, Commands, Technical and Special Units	NO	Competitive Bidding	20-Apr-21	10-May-21	03-Jun-21	10-Jun-21	GoP	2,718,435.00	2,718,435.00		Maintenance to prevent accidents or equipment failures
100000100001000	Supply and Delivery of Drinking Water for Various Offices/Units of NHPCG, Commands, Technical and Special Units	NHPCG, Commands, Technical and Special Units	NO	Competitive Bidding	20-Apr-21	10-May-21	03-Jun-21	10-Jun-21	GoP	1,552,137.00	1,552,137.00		Basic need for PCG Pesonnel

	I. General Administration and Support												
100000100001000	Supply and Delivery of Sports Equipment	O/DCO	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	14-Apr-21	GoP	87,200.00	87,200.00		
100000100001000	Supply and Delivery of Equipment for Marksmanship	O/DCO	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	14-Apr-21	GoP	35,035.00	35,035.00		
100000100001000	Supply and Delivery of Jackets, Shirts and Athletic Uniform for O/DCO Personnel	O/DCO	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	17-May-21	GoP	270,000.00	270,000.00		
100000100001000	Supply and Delivery of Spare Parts, Repair and Maintenance of Vehicles	O/DCO	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	15-Apr-21	GoP	165,700.00	165,700.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Sports Equipment	O/DCA	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	15-Apr-21	GoP	87,200.00	87,200.00		For O/DCA Athletic acivities
100000100001000	Supply and Delivery of Equipment for Markmanship	O/DCA	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	17-May-21	GoP	26,700.00	26,700.00		Pursuant to CG-11 SOP 12-17
100000100001000	Supply and Delivery of Anti-Virus (Internal Security)	O/DCA	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	15-Apr-21	GoP	10,500.00	10,500.00		For utilization of O/DCA computers and laptop
100000100001000	Supply and Delivery of Batteries and Tires for O/DCA Vehicles	O/DCA	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	15-Apr-21	GoP	39,700.00	39,700.00		For Grandia (P8 5369) and Hilux (PO 3883)
100000100001000	Supply and Delivery of Shirts, Jackets and Athletic Uniforms for O/DCA Personnel	O/DCA	NO	NP-53.9 - Small Value Procurement	14-May-21	N/A	18-May-21	21-May-21	GoP	200,000.00	200,000.00		For personnel of O/DCA
	I. General Administration and Support												
100000100001000	Supply and Delivery of Electronics and ICT Equipment	O/CCGS	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	15-Apr-21	GoP	251,139.47	251,139.47		
	EQUIPMENT READINESS												
100000100001000	Repair and Maintenance of Office Equipment	O/CCGS	NO	NP-53.9 - Small Value Procurement	06-Apr-21	N/A	12-Apr-21	15-Apr-21	GoP	25,000.00	25,000.00		
	I. General Administration and Support												
	A. Personnel Readiness												
	B. Administrative Activities												
100000100001000	Lease of LED Billboard and Sound System (50,000/act)	CG-1	NO	NP-53.9 - Small Value Procurement	10-Aug-21	N/A	16-Aug-21	19-Aug-21	GoP	200,000.00	200,000.00		
100000100001000	Upgrading of Promotional Exam (PROMEX) Software	CG-1	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	50,000.00	50,000.00		
	C. Equipment Readiness												
100000100001000	Lease of Office Space for O/CG-1	CG-1	NO	NP-53.10 Lease of Real Property and Venue	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	1,186,490.00	1,186,490.00		
	D. Printing and Publication												
100000100001000	Printing and Publication of Manuals (HR Policies and Regulations)	CG-1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-21	23-Apr-21	GoP	796,000.00	796,000.00		
	I. General Administration and Support												
	A. Morale and Welfare												

100000100001000	Rental of Vehicle Services for Regional Cooperation against Piracy and Armed Robbery in Asia (ReCAAP) Capacity Building Senior Officer's Meeting (CBSOM) 2021	CG-2	NO	NP-53.9 - Small Value Procurement	08-Sep-21	N/A	14-Sep-21	17-Sep-21	GoP	30,000.00	30,000.00		
100000100001000	Social Event/Facility Visit for Regional Cooperation against Piracy and Armed Robbery in Asia (ReCAAP) Capacity Building Senior Officer's Meeting (CBSOM) 2021	CG-2	NO	NP-53.9 - Small Value Procurement	08-Sep-21	N/A	14-Sep-21	17-Sep-21	GoP	2,500.00	2,500.00		
100000100001000	Supply and Delivery of Barong for Regional Cooperation against Piracy and Armed Robbery in Asia	CG-2	NO	NP-53.9 - Small Value Procurement	04-Aug-21	N/A	10-Aug-21	13-Aug-21	GoP	12,000.00	12,000.00		
100000100001000	Supply and Delivery of Athletic Uniforms	CG-2	NO	NP-53.9 - Small Value Procurement	14-Jul-21	N/A	20-Jul-21	23-Jul-21	GoP	40,000.00	40,000.00		
100000100001000	Supply and Delivery of Canned Goods for Offering in Various Religious Activities	CG-2	NO	NP-53.9 - Small Value Procurement	08-Apr-21	N/A	14-Apr-21	17-Apr-21	GoP	20,000.00	20,000.00		
	CLEARANCES CERTIFICATES AND SECURITY TAGS												
100000100001000	Reproduction of Security Cover Pages	CG-2	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	45,000.00	45,000.00		
	PERSONAL READINESS												
100000100001000	Supply and Delivery of Prepaid Call Cards	CG-2	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	60,000.00	60,000.00		
100000100001000	Printing and Publication of Policies, Intel Briefs Special Reports	CG-2	NO	NP-53.9 - Small Value	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	80,000.00	80,000.00		
	EQUIPMENT READINESS												
100000100001000	Supply and Delivery of Tires and Batteries used for Service Vehicles	CG-2	NO	NP-53.9 - Small Value	01-Jun-21	N/A	07-Jun-21	10-Jun-21	GoP	132,000.00	132,000.00		
	MANDATORY AND OTHER EXPENSES												
100000100001000	Postage and Deliveries	CG-2	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	18,000.00	18,000.00		
100000100001000	Subscription of Internet Services	CG-2	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	84,000.00	84,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Personalized Shirts and Athlectic Uniforms	CG-3	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	15-Apr-21	GoP	107,300.00	107,300.00		To be used exclusively for CG-3 personnel during Team Building
100000100001000	Repair and Renovation of CG-3 Office	CG-3	NO	NP-53.9 - Small Value Procurement	02-Sep-21	N/A	07-Sep-21	10-Sep-21	GoP	400,000.00	400,000.00		Labor and Materials for renovation of O/CG 3
	I. General Administration and Support												
100000100001000	Supply and Delivery of Fuel, Oil and Lubricants (FOL)	CG-4	NO	Competitive Bidding	17-Mar-21	06-Apr-21	03-May-21	10-May-21	GoP	1,133,387,000.00	1,133,387,000.00		
100000100001000	Office Equipment Rentals	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	7,730,185.56	7,730,185.56		
100000100001000	Building/Office Rentals	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	35,384,541.33	35,384,541.33		

100000100001000	Supply and Delivery of Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,658,825.00	1,658,825.00		
100000100001000	Supply and Delivery of Dental Supplies	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,525,000.00	1,525,000.00		
	II. SUPPORT TO OPERATION												
	A. Conduct of Coast Guard Trainings and Pre Operations Activities												
200000100001000	Supply and Delivery of OCIE	CG-4	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-Jun-21	GoP	10,000,000.00	10,000,000.00		
200000100001000	Supply and Delivery ofCCIE	CG-4	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	16,130,000.00	16,130,000.00		
	III. OPERATION												
	Maritime Search & Rescue Program												
310100100000000	Supply and Deliery of Medical Supplies	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,685,867.80	1,685,867.80		
310100100000000	Supply and Delivery of Dental Supplies	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,151,033.67	1,151,033.67		
310100100000000	Repair-Buildings	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	2,751,256.00	2,751,256.00		
	K9 Requirements												
310200100002000	Supply and Delivery of Dog Food	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	25,355,018.40	25,355,018.40		
310200100002000	Supply and Delivery of Medicines, Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	2,655,275.25	2,655,275.25		
310200100002000	Supply and Delivery of Kennel and Training Supplies	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,276,706.35	1,276,706.35		
	Repair and Utilities												
310400100003000	Repair of CGAF Training Hoist Platform	CG-4	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	157,536.00	157,536.00		
310400100003000	Building Extension of Coast Guard Air Station Cebu Modular Building	CG-4	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	342,255.00	342,255.00		
310400100003000	Repair of CG-11 Roof Deck	CG-4	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	995,741.06	995,741.06		
310400100003000	Repair of Male Officers Barracks	CG-4	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	997,856.55	997,856.55		
310400100003000	Repair and Maintenance of 5 PCG Offices	CG-4	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	4,722,537.28	4,722,537.28		
310400100003000	Repair and Renovation of Ceremonial Stage	CG-4	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	53,740.00	53,740.00		
310400100003000	Supply and Delivery of Paraphernalias for Promotion of Officers	CG-4	NO	Competitive Bidding	20-Apr-21	10-May-21	03-Jun-21	10-Jun-21	GoP	5,052,700.00	5,052,700.00		
	COVID - 19 FUND												
310400100003000	PCG Covid Requirements	CG-4	NO	Competitive Bidding	20-Apr-21	10-May-21	03-Jun-21	10-Jun-21	GoP	10,574,083.20	10,574,083.20		
	I. INTERNATIONAL COOPERATION												
100000100001000	Cultural Tour Package for delegates	CG-5	NO	NP-53.9 - Small Value Procurement	12-Oct-21	N/A	18-Oct-21	21-Oct-21	GoP	336,000.00	336,000.00		
100000100001000	Cultural Show during Welcome Dinner	CG-5	NO	NP-53.9 - Small Value Procurement	14-Sep-21	N/A	20-Sep-21	23-Sep-21	GoP	120,000.00	120,000.00		

100000100001000	Supply and Delivery of Working Barong Uniform for Secretariat	CG-5	NO	NP-53.9 - Small Value Procurement	12-Oct-21	N/A	18-Oct-21	21-Oct-21	GoP	36,000.00	36,000.00		
	C. International Commitment (Foreign Posting)												
	Coast Guard Attache Activities (London)												
100000100001000	Office Rental to the Embassy	CG-5	NO	NP-53.9 - Small Value Procurement	12-Oct-21	N/A	18-Oct-21	21-Oct-21	GoP	120,114.40	120,114.40		
	Reproduction of Reference Materials												
100000100001000	Book Binding of CG-5 Files	CG-5	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	10-Dec-21	14-Dec-21	GoP	25,000.00	25,000.00		
100000100001000	Anti-Virus for Systems Upgrade	CG-5	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	5,557.83	5,557.83		
100000100001000	Supply and Delivery of Athletic Dri-fit Tshirts and Shorts	CG-5	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	17-May-21	GoP	18,500.00	18,500.00		
100000100001000	Supply, Delivery, Installation of Spare Parts and Repair of Airconditioning Units	CG-5	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	34,290.00	34,290.00		
	I. General Administration and Support												
	Capability and System Development												
100000100001000	Printing and Publication of APB 2021, ORS and Comptroller Handbooks	CG-6	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-21	23-Apr-21	GoP	1,590,000.00	1,590,000.00		
100000100001000	Supply and Delivery of Materials for Basic Firing Familiarization	CG-6	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	45,000.00	45,000.00		
	Repair and Maintenance												
100000100001000	Services for Engine and Interior Detailing	CG-6	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	30,000.00	30,000.00		
100000100001000	Supply and Delivery of Spare Parts and Repair of three (3) Motor Vehicles (Toyota Innova) Automatic and 2 Manual of CGASO and CG-6	CG-6	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	356,700.00	356,700.00		
100000100001000	Lease of Office Space of O/CG-6 and CGASO Temporary Office	CG-6	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	22-Apr-21	29-Apr-21	GoP	2,216,747.84	2,216,747.84		
	I. General Administration and Support												
	1. Morale and Welfare												
	a. Administrative Assessment Workshop												
100000100001000	Supply and Delivery of Customized T-shirt	CG-7	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	13,000.00	13,000.00		
100000100001000	Supply and Delivery of Vehicle Rental Services	CG-7	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	80,000.00	80,000.00		
100000100001000	Supply and Delivery of Customized T-shirt for PCGA National Convention	CG-7	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	70,000.00	70,000.00		
	4. PCGA ID												

100000100001000	Supply and Delivery of Spare Parts of PCGA ID Machine	CG-7	NO	Direct Contracting	N/A	N/A	07-Jun-21	10-Jun-21	GoP	100,000.00	100,000.00		
100000100001000	Supply and Delivery of Materials for PCGA ID Consumables	CG-7	NO	Direct Contracting	N/A	N/A	07-Jun-21	10-Jun-21	GoP	100,000.00	100,000.00		
	5. PCGA Manual Printing												
100000100001000	Supply and Delivery of Materials for PCGA Manual Printing	CG-7	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	160,000.00	160,000.00		
100000100001000	Services of a Layout Artist and Proofreader for PCGA Manual Printing	CG-7	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20-Apr-21	23-Apr-21	GoP	40,000.00	40,000.00		
	6.Printing/Publication												
100000100001000	Supply and Delivery of Printing Services for Tour of Duty Magazine, Anniversary Magazine and Calendar	CG-7	NO	Competitive Bidding	05-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,460,000.00	1,460,000.00		
100000100001000	Services of a Layout Artist and Proofreader for the Publication of Tour of Duty Magazine, Anniversary Magazine and Calendar	CG-7	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20-Apr-21	23-Apr-21	GoP	90,000.00	90,000.00		
	7. PCG NSTP Activities												
100000100001000	Supply and Delivery of Printing Services for NSTP Activities	CG-7	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	100,000.00	100,000.00		
	8. CRS Activities												
	a. CRS Manual Printing												
100000100001000	Supply and Delivery of Printing Services for CRS Manual	CG-7	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	20-Apr-21	23-Apr-21	GoP	160,000.00	160,000.00		
100000100001000	Services for a Layout and Proofreader for the Publication CRS Manual	CG-7	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20-Apr-21	23-Apr-21	GoP	40,000.00	40,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Shirt Jacks	CG-8	NO	NP-53.9 - Small Value Procurement	08-Jun-21	N/A	14-Jun-21	17-Jun-21	GoP	95,760.00	95,760.00		
100000100001000	Audio Visual Presentation (5 mins long with voice over)	CG-8	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	06-Sep-21	09-Sep-21	GoP	100,000.00	100,000.00		
	Reproduction and Publication												
100000100001000	Printing and Publication (Updated MARSAF Policy Compendium, Regulations and Policies on Maritime Safety, PSC Manual)	CG-8	NO	NP-53.9 - Small Value Procurement	04-Oct-21	N/A	08-Oct-21	12-Oct-21	GoP	921,325.00	921,325.00		
	National Maritime Week												

100000100001000	Supply and Delivery of Sublimated Shirts (Round Neck, Printed with Logo of NMW,PCG)	CG-8	NO	NP-53.9 - Small Value Procurement	02-Sep-21	N/A	07-Sep-21	10-Sep-21	GoP	60,000.00	60,000.00		
100000100001000	Supply and Delivery of Flower Decorations for the Stage (assorted)	CG-8	NO	NP-53.9 - Small Value Procurement	02-Sep-21	N/A	07-Sep-21	10-Sep-21	GoP	1,500.00	1,500.00		
100000100001000	Supply and Delivery of Wreath (white flowers, 24 inches in diameter)	CG-8	NO	NP-53.9 - Small Value Procurement	02-Sep-21	N/A	07-Sep-21	10-Sep-21	GoP	10,000.00	10,000.00		
100000100001000	Supply and Delivery of Polo shirt (White, printed with National Seafarers Day and the Theme)	CG-8	NO	NP-53.9 - Small Value Procurement	02-Sep-21	N/A	07-Sep-21	10-Sep-21	GoP	70,000.00	70,000.00		
100000100001000	Subscription of IMO Instruments Database	CG-8	NO	NP-53.9 - Small Value Procurement	06-Jul-21	N/A	12-Jul-21	15-Jul-21	GoP	534,336.00	534,336.00		
100000100001000	Supply and Delivery of Spare Parts for Service Vehicle Maintenance	CG-8	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	31,680.00	31,680.00		
	I. General Administration and Support												
100000100001000	Rental of Audio Visual Presentation (AVP)	CG-9	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	96,800.00	96,800.00		
100000100001000	Supply and Delivery of Personalized Polot Shirts and Shir Jacks used for Various Activities of CG-9 Personnel	CG-9	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	136,200.00	136,200.00		
	C. Cross-Training Activities												
100000100001000	Welcome Dinner (JCG, Indonesian Delegates and PCG)	CG-9	NO	NP-53.9 - Small Value Procurement	04-May-21	N/A	10-May-21	13-May-21	GoP	100,000.00	100,000.00		
	D. Public Consultation												
100000100001000	Publication of Memo Circulars to Official Gazette / Newspaper of National Circulation	CG-9	NO	NP-53.9 - Small Value Procurement	04-Oct-21	N/A	08-Oct-21	12-Oct-21	GoP	750,000.00	750,000.00		
	Reproduction/Printing/Book Binding of MC's	CG-9	NO	NP-53.9 - Small Value Procurement	08-Nov-21	N/A	12-Nov-21	16-Nov-21	GoP	350,000.00	350,000.00		
	E. Systems Development												
100000100001000	Printing of MARPOL Books	CG-9	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	175,000.00	175,000.00		
100000100001000	Acquisition of MARPOL Books	CG-9	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	175,000.00	175,000.00		
	F. Seminar/Workshop												
100000100001000	Supply and Delivery of Materials for Climate Change Mitigation and Adaptation	CG-9	NO	NP-53.9 - Small Value Procurement	15-Jun-21	N/A	21-Jun-21	24-Jun-21	GoP	112,000.00	112,000.00		
100000100001000	Training Package	CG-9	NO	NP-53.9 - Small Value Procurement	04-May-21	N/A	10-May-21	13-May-21	GoP	300,000.00	300,000.00		
	G. International Commitments												
100000100001000	Welcome Dinner/Fellowship Banquet	CG-9	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	50,000.00	50,000.00		
100000100001000	Rental of Service Vehicle for International Commitments	CG-9	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	90,000.00	90,000.00		

100000100001000	Accomodation of Head DGST and JCG (3 days)	CG-9	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	90,000.00	90,000.00		
100000100001000	Cultural Performers	CG-9	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	10,000.00	10,000.00		
100000100001000	Combo Services	CG-9	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	10,000.00	10,000.00		
	I. SHIPS AND AIRCRAFT MAINTENACE AND REPAIR												
	A. Capital Ships												
310200100003000	MTU Engines (Main Engine) Preventive Maintenance Schedule (PMS) program intended for ten (10) MRRVs	CG-10	NO	Direct Contracting	N/A	N/A	06-Apr-21	13-Apr-21	GoP	62,000,000.00	62,000,000.00		To restore and mainain the operational readiness of said MRRVs
310200100003000	Drydocking and Structural Repair of BRP ILOCOS NORTE (SARV-3501)	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	8,157,296.75	8,157,296.75		To restore its operational readiness
310200100003000	General Overhauling and PMS Program intended for Five (5) MRRVs	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	45,000,000.00	45,000,000.00		To restore and maintain the operational readiness of said MRRVs
310200100003000	Upgrade of Throttle Control System of BRP Nueva Vizcaya (SARV-3502) and BRP ROMBLON (SARV-3502)	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	10,085,835.25	10,085,835.25		Upgrading of Throttle Control System which were outdated and obsolete due to aging
	B. Aircraft												
	B.1. H145 (1)												
310200100003000	400 Hours in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	1,000,000.00	1,000,000.00		For the Repair and Maintenace of the H1451
310200100003000	12 Months in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	2,000,000.00	2,000,000.00		For the Repair and Maintenace of the H1451
310200100003000	800 Hours in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	3,000,000.00	3,000,000.00		For the Repair and Maintenace of the H1451
310200100003000	Unscheduled Repair &Maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	3,000,000.00	3,000,000.00		For the Repair and Maintenace of the H1451
	B.2. H145 (2)												
310200100003000	400 Hours in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	1,000,000.00	1,000,000.00		For the Repair and Maintenace of the H1452
310200100003000	12 Months in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	2,000,000.00	2,000,000.00		For the Repair and Maintenace of the H1452
310200100003000	800 Hours in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	3,000,000.00	3,000,000.00		For the Repair and Maintenace of the H1452

310200100003000	Unscheduled Repair &Maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	3,000,000.00	3,000,000.00		For the Repair and Maintenace of the H1452
	B.3. PCG Islander 251												
310200100003000	a. 50 Hours in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	800,000.00	800,000.00		For the Repair and Maintenace of the PCG Islander 251
310200100003000	b. 100 Hours in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	1,000,000.00	1,000,000.00		For the Repair and Maintenace of the PCG Islander 251
	B.4. PCG Islander 684												
310200100003000	50 Hours in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	800,000.00	800,000.00		For the Repair and Maintenace of the PCG Islander 684
310200100003000	100 Hours in House repair & maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	1,000,000.00	1,000,000.00		For the Repair and Maintenace of the PCG Islander 684
310200100003000	Unscheduled Repair &Maintenance	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	2,000,000.00	2,000,000.00		For the Repair and Maintenace of the PCG Islander 684
	II. Supply and Delivery of Shipboard Spare Parts												
	A. Aircraft												
310200100003000	Supply and Delivery of Spare Parts for PCG Islander 251	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	5,350,000.00	5,350,000.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery of Spare Parts for PCG Islander 684	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	4,160,000.00	4,160,000.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery of Spare Parts for RP-C 4177	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	1,350,000.00	1,350,000.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
	B. Small Boat												
310200100003000	Supply and Delivery of Spare Parts for the Maintenance of PB 151	CG-10	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	338,400.00	338,400.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery of Spare Parts for the Maintenance of Metal Sharks	CG-10	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	250,680.00	250,680.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery of Repair Materials for Aluminum Boat	CG-10	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	930,533.00	930,533.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness

310200100003000	Supply and Delivery of Repair Material for 41 Commando Rubber Boats	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	1,109,311.00	1,109,311.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery of Spare Parts for 7 Meters RHIBs Outboard Motor Suzuki 150 HP	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	1,616,526.72	1,616,526.72		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery of Spare Parts for Outboard Motor Mercury 200 HP	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	1,827,336.00	1,827,336.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery of Spare Parts for Various Rubber Boat Outboard Motors	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	4,170,547.20	4,170,547.20		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery of Spare Parts for RHIBs	CG-10	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	635,556.00	635,556.00		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
310200100003000	Supply and Delivery oSpare Parts for Aluminum boat 40 HP	CG-10	NO	Competitive Bidding	12-Apr-21	03-May-21	27-May-21	03-May-21	GoP	26,267,494.35	26,267,494.35		To have sufficient stocks readily available for the aircraft and in order to maintain its operational readiness
	III. General Administration and Support Fund												
100000100001000	Supply and Delivery of Tactical Gear (Upper and Lower)	CG-10	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	40,500.00	40,500.00		For the use of CG-10 Personnel safety purpose
100000100001000	**B. Supply and Materials for Unit Requirements**	CG-10	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	57,999.85	57,999.85		Unit requirement
100000100001000	Supply and Delivery of PPE Equipment	CG-10	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	55,856.00	55,856.00		Unit requirement
100000100001000	Printing and Reproduction of Ships Particular	CG-10	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	12,800.00	12,800.00		Unit requirement
100000100001000	Supply and Delivery of Office Equipment intended for O/CG-10	CG-10	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	456,102.00	456,102.00		Unit requirement
	C. Telecommunications and Internet Subscription												
100000100001000	Prepaid Load for Internet Subscription	CG-10	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	60,000.00	60,000.00		For communication
	D. Repair and Maintenace												
100000100001000	Supply and Delivery of Materials used for the Repair and Rehabilitation of O/CG-10	CG-10	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	254,951.88	254,951.88		For Office improvement

	I. General Administration and Support												
	1. Communication Services												
100000100001000	**a. Telephone Expenses**	CG-11	NO	Direct Contracting	N/A	N/A	12-Apr-21	19-Apr-21	GoP	5,896,997.16	5,896,997.16		Communications Support to all PCG Command/Staff and Offices
100000100001000	**b. Internet Expenses**	CG-11	NO	Direct Contracting	N/A	N/A	12-Apr-21	19-Apr-21	GoP	32,925,418.44	32,925,418.44		Internet service support of NHQ-PCG Staff and Tenant Units, NCWC and NCWS, PCG ComCen and CGWCEISC
	c. Cable, Satellite Telephone and Radio and Electronics Expenses												
100000100001000	c.1. HPCG Cable Subscription	CG-11	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	586,584.00	586,584.00		Cable Subscription support to NHQ-PCG Staff Offices and Tenant Units including PCG ComCen
	c.2 Satellite Subscription												
100000100001000	c.2.1. Satellite Telephone	CG-11	NO	Direct Contracting	N/A	N/A	12-Apr-21	19-Apr-21	GoP	780,000.00	780,000.00		Support to Operations of Vessels when local telecommunication network is not feasible
100000100001000	c.2.2 LRIT	CG-11	NO	Direct Contracting	N/A	N/A	12-Apr-21	19-Apr-21	GoP	2,809,410.00	2,809,410.00		Support to Operations and in compliance with IMO
100000100001000	c.2.3 IMSO Annual Audit	CG-11	NO	Direct Contracting	N/A	N/A	12-Apr-21	19-Apr-21	GoP	158,847.88	158,847.88		In compliance with IMO that audit of National Data Center LRIT is shouldered by Contracting Government
100000100001000	c.2.4 AIS Satellite Subscription (NCWC)	CG-11	NO	Direct Contracting	N/A	N/A	12-Apr-21	19-Apr-21	GoP	546,000.00	546,000.00		PCG's support to NCWC Operations
100000100001000	c.2.5 Seavision Subscription (NCWC)	CG-11	NO	Direct Contracting	N/A	N/A	12-Apr-21	19-Apr-21	GoP	1,365,000.00	1,365,000.00		PCG's support to NCWC Operations
100000100001000	c.2.6 INMARSAT	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	9,557,776.80	9,557,776.80		Support to vessel operations
100000100001000	c.2.7 Electronic Chart Display and Information System (ECDIS)	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,181,250.00	1,181,250.00		Support to vessel operations
100000100001000	c.2.8 VSAT Subscription	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,858,476.00	1,858,476.00		Support to Radar Stations
100000100001000	CGWEISC Badge	CG-11	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	114,000.00	114,000.00		In recognition of PCG personnel and Officers formerly and currently assigned at CG-11 and CGWCEISC
	Support to Operations												
100000100001000	Supply and Delivery of Ammunitions for Operations	CG-11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-May-21	18-May-21	GoP	74,527,354.00	74,527,354.00		Support to PCG operations, trainings and ordnance

100000100001000	Supply and Delivery of 6.5 Caliber Live Ammo Linked and other Ammoniation for Operations and Shoot Festivals	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	6,637,000.00	6,637,000.00		Support to PCG operations, trainings, ordnance and shoot fest
100000100001000	Repair and Maintenance of Gyro Compass	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	2,000,000.00	2,000,000.00		Support to PCG Vessel
100000100001000	Repair and Maintenance of Radar Equipment	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	2,000,000.00	2,000,000.00		Support to Radar Stations
100000100001000	Repair and Maintenance of GPS/Chart Plotter/ECDIS	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,500,000.00	1,500,000.00		Support to PCG Vessel
100000100001000	Repair and Maintenance of Radio Equipment	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,000,000.00	1,000,000.00		Support to PCG Vessel
100000100001000	Repair and Maintenance for Communications Equipment	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,000,000.00	1,000,000.00		Support to PCG Vessel
100000100001000	Repair and Maintenance of Aircraft Communications	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,865,350.00	1,865,350.00		Support to PCG Aircraft
100000100001000	Supply and Delivery of Materials used for the Repair and Maintenance of Weapons	CG-11	NO	Competitive Bidding	10-May-21	31-May-21	25-Jun-21	02-Jul-21	GoP	2,764,215.00	2,764,215.00		Support to Repair and Maintenance of Firearms
100000100001000	NAVTEX Equipment Repair and Maintenance	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,000,000.00	1,000,000.00		Support to NAVTEX Equipment
100000100001000	VTMS and Radar Equipment Maintenance	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	2,000,000.00	2,000,000.00		Support to VTMS Center and its Radar Stations in Cebu
100000100001000	Repair and Maintenance of Radar for NCWC/NCWS	CG-11	NO	Competitive Bidding	10-May-21	31-May-21	25-Jun-21	02-Jul-21	GoP	1,500,000.00	1,500,000.00		PCG's support to NCWC
100000100001000	Repair and Maintenance of AIS Transponder	CG-11	NO	Competitive Bidding	10-May-21	31-May-21	25-Jun-21	02-Jul-21	GoP	1,000,000.00	1,000,000.00		Support to PCG Vessel/Aircraft
100000100001000	Repair and Maintenance of Rapidly Deployable Surveillance Camera	CG-11	NO	Competitive Bidding	06-Jul-21	26-Jul-21	19-Aug-21	26-Aug-21	GoP	1,000,000.00	1,000,000.00		Support to existing Rapidly Deployable Surveillance Camera
100000100001000	Repair and Maintenance for ICT Equipment	CG-11	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	500,000.00	500,000.00		Support to Repair and Maintenance of ICT Equipment
100000100001000	Supply and Delivery of Electronics Equipment	CG-11	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	13-Aug-21	17-Aug-21	GoP	835,460.00	835,460.00		Support to Electronics Equipment needed by NHQ-PCG
100000100001000	Supply and Delivery of Ammunitions for Shoot Fest	CG-11	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	2,947,000.00	2,947,000.00		Support to Monthly Shoot fest of CGSSO
100000100001000	Third Party Subscription for CGAF	CG-11	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	385,139.36	385,139.36		Support to PCG Aircraft
100000100001000	Supply and Delivery of Communications, ICT and Surveillance System Equipment	CG-11	NO	Competitive Bidding	06-Jul-21	26-Jul-21	19-Aug-21	26-Aug-21	GoP	22,360,740.00	22,360,740.00		Support to Operations of PCG units
	I. General Administration and Support												
	A. Operational Readiness												
100000100001000	Supply and Delivery of Spare Parts for the Repair & Maintenance of Staff Car	CG-15	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	200,000.00	200,000.00		
	B. Facility Readiness												
100000100001000	Repair & Renovation of CG-15 Office	CG-15	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	400,000.00	400,000.00		
	C. Research Services and Research Activities												
100000100001000	Publication of Strategic Documents and Policy Formulation	CG-15	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	470,000.00	470,000.00		

	I. General Administration and Support												
	A. Morale and Welfare												
100000100001000	Supply and Delivery of Dri-Fit Tshirts used for Team Building/Sports Fest	MEPCOM	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	52,500.00	52,500.00		Used for Team Building/Sports Fest
100000100001000	Supply and Delivery of Tshirts with GAD Logo for Gender Sensitivity Awareness Seminar	MEPCOM	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	15,000.00	15,000.00		For Gender Sensitivity Awareness Seminar
	B. Equipment Readiness												
100000100001000	Repair and Maintenance of MEPCOM Floating Assets	MEPCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	200,000.00	200,000.00		To support MEPCOM Floating Assets
100000100001000	Software Upgrade of Computers	MEPCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	200,000.00	200,000.00		Materials for Maintenance of Computers
100000100001000	Repair/Replacement of Printer Heads of 20 units MEPCOM Printers	MEPCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	100,000.00	100,000.00		For the reapir/replacement of printer heads of MEPCOM Printers
100000100001000	Supply and Delivery of Spare Parts for the Maintenance of Split Type Airconditioning Units	MEPCOM	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	100,000.00	100,000.00		Supply of Spare Parts
100000100001000	Supply and Delivery of Spare Parts for the Maintenance of Window Type Airconditioning Units	MEPCOM	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	100,000.00	100,000.00		Supply of Spare Parts
100000100001000	Refill of Fire Extinguishers	MEPCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	50,000.00	50,000.00		To payment for the refill of Fire Extinguishers
	C. Facility Maintenance and Readiness/Building Repair												
100000100001000	HMEPCOM Building Maintenance	MEPCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	200,000.00	200,000.00		Supply and delivery of materials needed for the maintenance of HMEPCOM building
100000100001000	HMEPCOM Building Minor Repair	MEPCOM	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	300,000.00	300,000.00		Supply and delivery of materials needed for the minor repair of HMEPCOM building
100000100001000	Repair of MEPTC Bataan Personnel Barracks	MEPCOM	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	202,479.55	202,479.55		Supply and delivery of materials needed for the repair of MEPTC Bataan Personnel Barracks
100000100001000	Repair of MEPTC Bataan Galley	MEPCOM	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	717,482.51	717,482.51		Supply and delivery of materials needed for the repair of MEPTC Bataan Galley
100000100001000	Repair of MEPTC Bataan Office and Classroom	MEPCOM	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	148,261.40	148,261.40		Supply and delivery of materials needed for the repair of MEPTC Bataan Office and Classroom

100000100001000	Repair of Establishment of MEPTC Bataan Perimeter Fence	MEPCOM	NO	NP-53.9 - Small Value Procurement	20-Apr-21	N/A	26-Apr-21	29-Apr-21	GoP	316,680.00	316,680.00		Supply and delivery of materials needed for the repair and establishment of MEPTC Bataan Perimeter Fence
100000100001000	Establishment of MEPTC Bataan Water Supply	MEPCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	508,620.00	508,620.00		Supply and delivery of materials needed for the establishment of MEPTC Bataan Water Supply
100000100001000	Repair of MEPFOR BCL Office	MEPCOM	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	80,000.00	80,000.00		Supply and delivery of materials needed for the repair of MEPFORCE BCL Office
100000100001000	Repair of MEPFOR WV Office	MEPCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	80,000.00	80,000.00		Supply and delivery of materials needed for the repair of MEPFOR WV Office
100000100001000	Repair of MEPFOR PAL Office	MEPCOM	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	80,000.00	80,000.00		Supply and delivery of materials needed for the repair of MEPFOR PAL Office
100000100001000	Repair of MEPFOR NELZN Office	MEPCOM	NO	NP-53.9 - Small Value Procurement	10-Aug-21	N/A	16-Aug-21	19-Aug-21	GoP	80,000.00	80,000.00		Supply and delivery of materials needed for the repair of MEPFOR NELZN Office
100000100001000	Repair of MEPFOR NWLZN Office	MEPCOM	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	10-Sep-21	14-Sep-21	GoP	80,000.00	80,000.00		Supply and delivery of materials needed for the repair of MEPFOR NWLZN Office
100000100001000	Repair of MEPFOR EV Office	MEPCOM	NO	NP-53.9 - Small Value Procurement	04-Nov-21	N/A	08-Nov-21	12-Nov-21	GoP	80,000.00	80,000.00		Supply and delivery of materials needed for the repair of MEPFOR EV Office
	D. Mandatory and Other Expenses												
100000100001000	Internet Subscription for Bataan MEPTC	MEPCOM	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	50,000.00	50,000.00		To payment for the Drinking Water (Gallons) for HMEPCOM
	E. Training Readiness												To payment for the Internet Subscription for Bataan MEPTC
200000100001000	Supply and Delivery of Cover all (Jacket and Trouser)	MEPCOM	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,050,000.00	1,050,000.00		
200000100001000	Supply and Delivery of Hard Hat (Color Orange with MEPCOM Logo)	MEPCOM	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	33,000.00	33,000.00		Supply and Delivery of Cover all (Jacket and Trouser)
200000100001000	Supply and Delivery of Materials used for Sampling Techniques for STT and Laboratory Personnel	MEPCOM	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	29,850.00	29,850.00		Supply and Delivery of Hard Hat (Color Orange with MEPCOM Logo)

	F. Operations												Supply and Delivery of Materials used for Sampling Techniques for STT and Laboratory Personnel
310300100001000	Supply and Delivery of Materials used for Maritime Environmental Protection Program-Site Inspections (Baseline Data Gathering, Post Oil Spill Assessment, Monthly/Quarterly Quality Monitoring	MEPCOM	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	397,000.00	397,000.00		
310300100001000	Supply and Delivery of Supplies used for Coastal Clean-up and Mangroove Planting	MEPCOM	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	550,000.00	550,000.00		Supply and Delivery of Materials used for Maritime Environmental Protection Program-Site Inspections (Baseline Data Gathering, Post Oil Spill Assessment, Monthly/Quarterly Quality Monitoring
	I. General Administration and Support												Supply and Delivery of Supplies used for Coastal Clean-up and Mangroove Planting
	A. Morale and Welfare												
100000100001000	Supply and Delivery of Athletic Uniform and Other Uniform Prescribed for the Activity	CGIGIAS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	671,500.00	671,500.00		
100000100001000	Supply and Delivery of Luggage Bag and Investigator's Bags	CGIGIAS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	187,500.00	187,500.00		
100000100001000	Rental of Printers	CGIGIAS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	168,000.00	168,000.00		
100000100001000	Supply and Delivery of Spare Parts for the Repair & Maintenance of Service Vehicle	CGIGIAS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	284,600.00	284,600.00		
	B. Mandatory and Other Expenses												
100000100001000	Postage Services	CGIGIAS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	36,000.00	36,000.00		
	C. Facility Maintenance Readiness												
100000100001000	Construction of Hanging Shelves	CGIGIAS	NO	NP-53.9 - Small Value Procurement	10-Aug-21	N/A	16-Aug-21	19-Aug-21	GoP	104,025.00	104,025.00		
100000100001000	Repair and Enhancement of IAS-3	CGIGIAS	NO	NP-53.9 - Small Value Procurement	04-Oct-21	N/A	08-Oct-21	12-Oct-21	GoP	791,560.00	791,560.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Uniforms for Various Activities	CGWCEISC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	219,000.00	219,000.00		
100000100001000	Supply and Delivery of Personal Protective Equipment Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	10-Sep-21	14-Sep-21	GoP	123,200.00	123,200.00		

100000100001000	Supply and Delivery of Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	10-Sep-21	14-Sep-21	GoP	160,000.00	160,000.00		
100000100001000	Supply and Delivery of Spare Parts for the Repair and Maintenance of Service Vehicles	CGWCEISC	NO	NP-53.9 - Small Value Procurement	04-Oct-21	N/A	08-Oct-21	12-Oct-21	GoP	200,000.00	200,000.00		
100000100001000	Supply and Delivery of Spares and Tools for the Repair & Maintenance of Airconditioning Unit	CGWCEISC	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	55,200.00	55,200.00		
100000100001000	Supply and Delivery of Fire Fighting Equipment Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	380,000.00	380,000.00		
100000100001000	Supply and Delivery of Construction Materials and Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	426,377.00	426,377.00		
100000100001000	Supply and Delivery of Medical and Dental Mission and Cyber Awareness Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	39,980.00	39,980.00		
100000100001000	Supply and Delivery of Ammunition and Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	344,000.00	344,000.00		
100000100001000	Supply and Delivery of Supplies used for the Repair and Maintenance of Weapons	CGWCEISC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	100,000.00	100,000.00		
100000100001000	Supply and Delivery of Other Supplies used for the Repair and Maintenance of Weapons	CGWCEISC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	86,500.00	86,500.00		
100000100001000	Supply and Delivery of Communication Equipment and Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	860,000.00	860,000.00		
100000100001000	Supply and Delivery of Upgrade, Repair and Maintenance of ICT Equipment and Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	864,300.00	864,300.00		
100000100001000	Supply and Delivery of ICT Equipment and Other Supplies	CGWCEISC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	379,228.00	379,228.00		
	I. General Administration and Support												
100000100001000	Printing and Reproduction of CGLSC Compendium and Guidelines	CGLSC	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	10-Dec-21	14-Dec-21	GoP	240,000.00	240,000.00		
100000100001000	Rental of Photocopier Machine	CGLSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	243,000.00	243,000.00		
100000100001000	Repair and Improvement of HCGLSC Facility	CGLSC	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,000,000.00	1,000,000.00		
100000100001000	Supply and Delivery for T-shirts for GAD Activities	CGLSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	30,000.00	30,000.00		
100000100001000	Subscription of Internet Services	CGLSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	720,000.00	720,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Uniforms for Various Activities/Events	CGHRMC	NO	Competitive Bidding	06-Jul-21	26-Jul-21	19-Aug-21	26-Aug-21	GoP	2,446,250.00	2,446,250.00		
	Mandatory and Other Expenses												
100000100001000	Subscription of Internet Services	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	378,000.00	378,000.00		

100000100001000	Rent of Photocopier	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	312,000.00	312,000.00		
	Troops and Organizational Support												
100000100001000	Supply and Delivery of Kitchen Utensils and Equipment	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	32,350.00	32,350.00		
100000100001000	Supply and Delivery of Sports Supplies	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	111,070.00	111,070.00		
	Repair and Maintenance of CGHRMC Buildings and Facilities												
100000100001000	Repair of CGHRMC Basketball Court Concrete Pavement	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	979,349.25	979,349.25		
100000100001000	Construction of CGHRMC Flagpole	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	199,693.61	199,693.61		
100000100001000	Repair and Maintenance of PCG-PGMC Office Partition	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	170,000.00	170,000.00		
100000100001000	Repair and Maintenance of PCG Gymnasium	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	58,300.00	58,300.00		
	Maintenance of Vehicle												
100000100001000	Supply and Delivery of Materials used for the Repair and Maintenance of CGSSO Generator	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	11,500.00	11,500.00		
100000100001000	Supply and Delivery of PCG-PGMC Emergency Equipment	CGHRMC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	6,900.00	6,900.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of T-shirt Printing	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	15,000.00	15,000.00		
100000100001000	Supply and Delivery of Ammunitions	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	192,000.00	192,000.00		
100000100001000	Supply and Delivery of Supplies and Materials for the Maintenance of Weapons	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	20,000.00	20,000.00		
100000100001000	Supply and Delivery of Different MSSC Uniforms	MSSC	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,430,000.00	1,430,000.00		
100000100001000	Supply and Delivery of Parts and Accessories for the Repair and Maintenance of Computers and Printers	MSSC	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	100,000.00	100,000.00		
100000100001000	Supply and Delivery of Military/Police Supplies	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	200,000.00	200,000.00		
100000100001000	Supply and Delivery of Double Deck Steel Bunks Military Flat Bar, Military Foam Mattresses, Steel Lockers and Cabinets	MSSC	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	300,000.00	300,000.00		
	MANDATORY AND OTHER EXPENSES												
100000100001000	Cable Subscription	MSSC	NO	Direct Contracting	N/A	N/A	06-Apr-21	13-Apr-21	GoP	36,000.00	36,000.00		

100000100001000	Garbage Disposal Fee	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	180,000.00	180,000.00		
100000100001000	Photocopier Rental	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	124,980.00	124,980.00		
100000100001000	Lease of Office Space for MSSC	MSSC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	06-Apr-21	13-Apr-21	GoP	600,000.00	600,000.00		
	Mobility												
100000100001000	Supply and Delivery of Spare Parts for the Repair and Maintenance MSSC Service Vehicles	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	891,420.00	891,420.00		
	AIDS TO NAVIGATION												
100000100001000	Repair and Maintenance of Lighthouses	MSSC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	600,000.00	600,000.00		
100000100001000	Repair and Maintenance of Buoys	MSSC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	500,000.00	500,000.00		
100000100001000	Repair and Maintenance of AToN Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	980,000.00	980,000.00		
	Maritime Search and Rescue Group												
100000100001000	Supply and Delivery of Parts, Equipment and Materials used for the Maintenace of Aluminum Boat & Trailers	MSSC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	250,000.00	250,000.00		
100000100001000	Supply and Delivery of Materials used for the Maintainance of Dive Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	150,000.00	150,000.00		
100000100001000	Repair of Junior Male Officer Quarters	MSSC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	311,167.00	311,167.00		
100000100001000	Repair of Female Officer Quarters	MSSC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	313,191.00	313,191.00		
100000100001000	CCTV 2MP 16 Camera 16 Channel DVR 4TB HDD Turbo HD Package	MSSC	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	50,000.00	50,000.00		
100000100001000	Repair of Existing MSSC Structure intended for CGOC and CGMC Mess Hall and Galley	MSSC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	440,323.00	440,323.00		
100000100001000	Repainting of MSSC Building	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	485,319.00	485,319.00		
100000100001000	Repair and Renovation of MSSC Main Gate and Guard House	MSSC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	300,000.00	300,000.00		
	I. General Administrartion and Support												
100000100001000	Supply and Delivery of Customized Uniforms	MARSLEC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	419,000.00	419,000.00		
100000100001000	Supply and Delivery of Sports Equipment	MARSLEC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	90,000.00	90,000.00		
100000100001000	Lay out, Printing and Bookbinding (hardbound) of MARSLEC SOP's and Circulars	MARSLEC	NO	NP-53.9 - Small Value Procurement	12-Jul-21	N/A	16-Jul-21	20-Jul-21	GoP	120,000.00	120,000.00		

100000100001000	Supply and Delivery of Firearm Supplies	MARSLEC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	333,800.00	333,800.00		
100000100001000	Improvement of MARSLEC Building and Offices	MARSLEC	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	10-Sep-21	14-Sep-21	GoP	322,000.00	322,000.00		
310200100002000	Supply and Delivery of Goods for Outreach Program	MARSLEC	NO	NP-53.9 - Small Value Procurement	12-Jul-21	N/A	16-Jul-21	20-Jul-21	GoP	101,000.00	101,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Supplies and Materials used for Environmental / Outreach Program	CGETDC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	50,750.00	50,750.00		
100000100001000	Supply and Delivery of Offertory, Supplies and Materials used for Religious Activities	CGETDC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	21,000.00	21,000.00		
	Repair and Maintenance												
100000100001000	Repair and Maintenance of CGETDC Building	CGETDC	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	2,637,801.00	2,637,801.00		
100000100001000	Supply and Delivery of Spare Parts for the Repair and Maintenance of CGETDC Vehicles	CGETDC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	892,017.00	892,017.00		
100000100001000	Manual Printing and Binding	CGETDC	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	535,630.00	535,630.00		
100000100001000	Supply and Delivery of Printed Shirts for CGETDC Personnel	CGETDC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	154,750.00	154,750.00		
100000100001000	Supply and Delivery of Facility Requirements for CGETDC Pool	CGETDC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	735,660.00	735,660.00		
100000100001000	Supply and Delivery of Electronic and Communication Equipment	CGETDC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	147,000.00	147,000.00		
100000100001000	Supply and Delivery of Materials used for Weapons Maintenance/Ammunitions	CGETDC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	84,000.00	84,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Sports Materials and Equipment	CGAF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	35,801.00	35,801.00		
100000100001000	Supply and Delivery of Fire Extinguisher: Type HFC236Fa Tire Extinguisher	CGAF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	999,000.00	999,000.00		
100000100001000	Supply and Delivery of Electrical supplies and other materials	CGAF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	158,172.00	158,172.00		
100000100001000	Repair and Maintenance of Service Vehicle	CGAF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	123,000.00	123,000.00		
	I. General Administration and Support												
	A. Morale and Welfare												
100000100001000	Supply and Delivery of Badges	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	225,000.00	225,000.00		

100000100001000	Supply and Delivery of Medals, Trophies and Consolation prizes	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	112,000.00	112,000.00		
100000100001000	Supply and Delivery of Sports Equipment	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	48,000.00	48,000.00		
100000100001000	Rental of Equipment	SSF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	70,000.00	70,000.00		
100000100001000	Supply and Delivery of Uniform for the event	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	86,250.00	86,250.00		
100000100001000	Supply and Delivery of Tokens	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	12,500.00	12,500.00		
100000100001000	Printing and Publication of Seagoing Logbooks for Junior Officers and Commanding Office, and Rough Deck Logbooks	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	375,000.00	375,000.00		
100000100001000	Supply and Delivery of Telecommunication Requirements	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	175,200.00	175,200.00		
	B. Equipment and Facility Maintenace Readiness												
100000100001000	Supply and Delivery of Materials for the Repair of O/SF-10	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	97,392.55	97,392,55		
	II. Support to Operations												
100000100001000	Supplies and Materials for Emergency Deployments and Joint Exercises	SSF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	192,500.00	192,500.00		
	I. General Administration and Support												
	A. Morale and Welfare												
100000100001000	Supply and Delivery of Shirt and Uniform prescribed for the event	SSF-STG	NO	NP-53.9 - Small Value	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	17,500.00	17,500.00		
	B. Equipment and Facility-Maintenance Readiness												
100000100001000	Facility and Repair Maintenance (STG OFFICE)	SSF-STG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	148,878.80	148,878.80		
100000100001000	Facility and Repair Maintenance (OBMCE, Balagtas)	SSF-STG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	130,878.80	130,878.80		
	I. General Administration and Support Services												
100000100001000	Printing and Binding of Seagoing, Engineering and Rough Deck Logbook	SSF-MG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	107,500.00	107,500.00		
	Facility maintance readiness												
100000100001000	Repair and Maintenance of Office	SSF-MG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	15,000.00	15,000.00		
100000100001000	Supply and Delivery of Spare Parts for the Repair and Maintenance of Airconditioning Units	SSF-MG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	10,000.00	10,000.00		
100000100001000	Supply and Delivery of Tshirt/Uniforms for Various Activities/Events of SSF-MG	SSF-MG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	13,750.00	13,750.00		

100000100001000	Rental of Office Equipment (Photocopier)	SSF-MG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	102,000.00	102,000.00		
100000100001000	Database computerize manning profile	SSF-MG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	250,000.00	250,000.00		
100000100001000	Postage deliveries	SSF-MG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	10,000.00	10,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Other Supplies and Equipment	SSF-MRG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	20,813.00	20,813.00		
100000100001000	Rental of Sound System for Various Events of SSF-MRG	SSF-MRG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	207,625.00	207,625.00		
100000100001000	Supply and Delivery of Workshop and Operational Tools	SSF-MRG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	371,000.00	371,000.00		
100000100001000	Supply and Delivery of Materials for the Repair of MRG	SSF-MRG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	226,114.00	226,114.00		
	I. General Administration and Support												
100000100001000	Supply and delivery of Office Equipment Parts and Accessories	CGSOF	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	877,178.75	877,178.75		
100000100001000	Repair, Maintenance and Spare Parts of CGSOF Vehicles	CGSOF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	244,200.00	244,200.00		
100000100001000	Repair of Diving Locker Facility	CGSOF	NO	NP-53.9 - Small Value Procurement	12-Jul-21	N/A	16-Jul-21	20-Jul-21	GoP	157,022.56	157,022.56		
100000100001000	Repair of CGSOF Facilities	CGSOF	NO	NP-53.9 - Small Value Procurement	12-Jul-21	N/A	16-Jul-21	20-Jul-21	GoP	376,325.00	376,325.00		
	II. Support to Operations												
100000100001000	Supply and Delivery of Firing Range Requirements and Explosive Materials	CGSOF	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	234,760.00	234,760.00		
100000100001000	Supply and Delivery of OBM and Compressor Oil	CGSOF	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	830,500.00	830,500.00		
100000100001000	Supply and Delivery of Hardware and Electronic Items	CGSOF	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	244,095.50	244,095.50		
	III. Operations												
100000100001000	Supply and Delivery of Diving equipments and accessories	CGSOF	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	2,987,471.00	2,987,471.00		
100000100001000	Supply and Delivery of Military and Police supllies	CGSOF	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	1,361,620.00	1,361,620.00		
100000100001000	Repair and Maintenance of Rubber oats and OBM	CGSOF	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	4,199,256.16	4,199,256.16		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Parts for the Repair of Printers	COMCEN	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	14,200.00	14,200.00		
100000100001000	Repair, Maintenance and Spare Parts for Airconditioning Units	COMCEN	NO	NP-53.9 - Small Value Procurement	12-Jul-21	N/A	16-Jul-21	20-Jul-21	GoP	40,600.00	40,600.00		

	I. General Administration and Support												
	B. Morale and Welfare												
100000100001000	Supply and Delivery of Uniforms for CGK9 Events/Activities	CGK9	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	18-Jun-21	22-Jun-21	GoP	56,000.00	56,000.00		
100000100001000	Rental of Tent for CGK9 Anniversary	CGK9	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	14,000.00	14,000.00		
	C. Personnel Readiness												
100000100001000	Supply and Delivery of Human Anti-Rabbies Vaccine 0.5ml (Pre-exposure and Post-exposure Rabbies Vaccination for CGK9 Personnel)	CGK9	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	273,000.00	273,000.00		
100000100001000	Suppliy and Delivery of Readiness and Response Supplies and Materials	CGK9	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	336,400.00	336,400.00		
100000100001000	Supply and Delivery of COVID-19 Requirements	CGK9	NO	NP-53.2 Emergency Cases	N/A	N/A	19-May-21	26-May-21	GoP	243,450.00	243,450.00		
100000100001000	Supply and Delivery of Fire Fighting Equipment and Supplies	CGK9	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	110,601.50	110,601.50		
	D. Troops and Organizational Support												
100000100001000	Printing and Publication of K9 Magazine and Dog Health Record	CGK9	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	675,000.00	675,000.00		
	E. Equipment Readiness												
100000100001000	Preventive Maintenance of Airconditioning Units	CGK9	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	16,600.00	16,600.00		
100000100001000	Supply and Delivery of Hematology Reagents and other Diagnostic Supplies	CGK9	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	51,891.00	51,891.00		
100000100001000	Supply and Delivery of Public Address System	CGK9	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	28,600.00	28,600.00		
100000100001000	Supply and Delivery of Materials for the Repair of CGK9 Facilities and Cages for Various CGK9 FOUs	CGK9	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,163,454.20	1,163,454.20		
100000100001000	Supply and Delivery of Materials for the Repair and Rehabilitation of HCGK9 Force Building and Multi-Purpose Hall	CGK9	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	202,060.80	202,060.80		
100000100001000	Supply and Delivery of Materials for the Extension of CGK9 TRACEN Annex Tagaytay Kennel Building	CGK9	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	789,979.63	789,979.63		
	F. CGK9 Trainings												
100000100001000	Supply and Delivery of Faculty Staff Requirements, Handouts and Manuals for CGK9 Trainings/Courses	CGK9	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	138,576.00	138,576.00		
100000100001000	Supply and Delivery of Student Requirements for CGK9 Trainings/Courses	CGK9	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	149,040.00	149,040.00		
100000100001000	Supply and Delivery of K9 Training Aids and Supplies	CGK9	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	673,272.00	673,272.00		

100000100001000	Supply and Delivery of Other Training Aids, Supplies and Equipment	CGK9	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	440,282.10	440,282.10		
100000100001000	**G. Conultancy Service for PCG National Canine Institute**	CGK9	NO	Limited Source Bidding	08-Jun-21	28-Jun-21	22-Jul-21	29-Jul-21	GoP	500,000.00	500,000.00		
	I. General Administration and Support												
	A. Morale and Welfare												
100000100001000	Supply and Delivery of Clinical Uniform (scrub suit, V- Neck color orange, Small, Medium, Large, XL, XXL) with CGMED patch logo *distinction of Officers,Non-offficers and CE	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	142,000.00	142,000.00		
100000100001000	Supply and Delivery of PE/Records/NP/Consultation/ Laboratory Forms	CGMED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Apr-21	21-Apr-21	GoP	259,100.00	259,100.00		
100000100001000	Supply and Delivery of QM Supplies for Office of the Command Surgeon and for Treatment and Consultation	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	14,500.00	14,500.00		
100000100001000	Supply and Delivery of Tshirts used for Various Activities/Events of CGMED	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	201,100.00	201,100.00		
	Repair and Maintenance												
100000100001000	Repair and Maintenance of Medical Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	200,000.00	200,000.00		
100000100001000	Repair and Maintenance of Laboratory Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	340,000.00	340,000.00		
100000100001000	Supply and Delivery of Materials used for Basic Life Support	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	3,150.00	3,150.00		
100000100001000	Hazardous Waste Disposal	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	60,000.00	60,000.00		
	II. Operations												
310200100002000	Postage and Courier Services	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	45,000.00	45,000.00		
310200100002000	Supply and Delivery of Prepaid Call Cards	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	150,000.00	150,000.00		
310200100002000	Supply and Delivery of Medicines	CGMED	NO	Competitive Bidding	04-May-21	24-May-21	18-Jun-21	25-Jun-21	GoP	7,870,925.00	7,870,925.00		
310200100002000	Supply and Delivery of Preventive Medicines	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	896,250.00	896,250.00		
310200100003000	Supply and Delivery of Medicines and Medical Supplies for MARPOLEX	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	230,000.00	230,000.00		
310200100003000	Supply and Delivery of Coverall, orange with reflectors, S,M,L,XL,XXL (with CGMED patch) for CGMED Personnel	CGMED	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	54,000.00	54,000.00		
	I. General Administration and Support												
	A. Morale and Welfare												
100000100001000	Supply and Delivery of Athelic Uniform	CGBF	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	10-Sep-21	14-Sep-21	GoP	100,000.00	100,000.00		

	Vehicle Maintanance												
100000100001000	Supply and Delivery of Spare Parts for the Repair and Maintenance of CGBF Vehicles	CGBF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	131,000.00	131,000.00		
	MANDATORY EXPENSES												
100000100001000	Subscription of Internet Services	CGBF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	102,000.00	102,000.00		
	I. General Administration and Support												
	A. Morale and Welfare												
100000100001000	Rental of Sound System for Year-End Assessment	CGBT	NO	NP-53.9 - Small Value Procurement	13-Dec-21	N/A	17-Dec-21	21-Dec-21	GoP	2,500.00	2,500.00		
	B. Values and Education												
100000100001000	Fruit Offering for Misa De Gallo Mass Sponsor	CGBT	NO	NP-53.9 - Small Value Procurement	13-Dec-21	N/A	17-Dec-21	21-Dec-21	GoP	1,000.00	1,000.00		
	III. Operational Readiness												
100000100001000	Supply and Delivery of Medical Supplies for COVID-19	CGBT	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	101,200.00	101,200.00		
100000100001000	Supply and Delivery of Electrical Tools and other Equipment	CGBT	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	166,022.00	166,022.00		
100000100001000	Supply and Delivery of Semi-Expendable Furniture and Fixtures	CGBT	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	165,000.00	165,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of T-shirts used for Various Activities of CGNS	CGNS	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	93,000.00	93,000.00		
100000100001000	Repair and Maintenance of CGNS Vehicle	CGNS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	52,130.00	52,130.00		
	II. Operations												
100000100001000	Supply and Delivery of Postage and Courier Services	CGNS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	12,000.00	12,000.00		
100000100001000	Supply and Delivery of Prepaid Call Cards	CGNS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	8,400.00	8,400.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of T-shirts for Events of HSG	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	93,000.00	93,000.00		
100000100001000	Rental of Buses for the HSG's Team Building/Sports Fest	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Costume for NHPCG Dancer for Commandant's Cup	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	15,000.00	15,000.00		
	Equipment Readiness												
100000100001000	Supply and Delivery of Spare Parts and Preventive Maintenance for HSG Vehicles	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	410,000.00	410,000.00		

100000100001000	Supply and Delivery of Machinery Equipment and Supplies used for Repair and Maintenance of Generator Sets	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	121,500.00	121,500.00		
100000100001000	Supply and Delivery of Supplies and Materials used for Repair and Maintenance of Airconditioning Units	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	60,000.00	60,000.00		
100000100001000	Supply and Delivery of Various Office and ICT Equipment and Accessories	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	31,000.00	31,000.00		
100000100001000	Supply and Delivery of Emergency Go Grab Bag Set with PCG Logo	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	999,000.00	999,000.00		
100000100001000	Supply and Delivery of Accessories for Musical Instruments	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	20,000.00	20,000.00		
100000100001000	Supply and Delivery of Uniforms for Rainy Season	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	265,000.00	265,000.00		
100000100001000	Supply and Delivery of Parts, Tools and Equipment for Carpentry, Plumbing and Airconditioning Units	HSG	NO	Competitive Bidding	06-Apr-21	26-Apr-21	20-May-21	27-May-21	GoP	1,035,704.00	1,035,704.00		
100000100001000	Supply and Delivery of Firefighting Equipment	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	135,400.00	135,400.00		
100000100001000	Supply and Delivery of Personal Protective Equipment	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	274,400.00	274,400.00		
100000100001000	Supply and Delivery of Tools for Weapon Maintenance	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	36,200.00	36,200.00		
100000100001000	Supply and Delivery of Tools for Garden Maintenance	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	104,900.00	104,900.00		
100000100001000	Supply and Delivery of Bird Seeds	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	12,000.00	12,000.00		
100000100001000	Supply and Delivery of Seedlings for Tree Planting	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	12,000.00	12,000.00		
100000100001000	Supply and Delivery of Flags (1star-4star and Interment Flags)	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	280,000.00	280,000.00		
100000100001000	Supply and Delivery of Unit Patches for HSG Personnel	HSG	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	120,000.00	120,000.00		
	I. General Administration and Support												
	C. Equipment Readiness												
100000100001000	Repair of O/CMCPO	CMCPO	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	365,200.00	365,200.00		
100000100001000	**D. Printing and Publication**	CMCPO	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	35,050.00	35,050.00		
	I. General Administration and Support												
	B. Morale and Welfare												
100000100001000	Supply and Delivery of Shirt Jacks used for CGLS	CGLS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	72,000.00	72,000.00		

100000100001000	Supply and Delivery of Polo Barong used for CGLS for Planning, Organization and Target Setting	CGLS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	100,000.00	100,000.00		
100000100001000	Supply and Delivery of Tshirts used for CGLS Anniversary	CGLS	NO	NP-53.9 - Small Value Procurement	12-Jul-21	N/A	16-Jul-21	20-Jul-21	GoP	12,900.00	12,900.00		
100000100001000	Supply and Delivery of Athletic Uniforms	CGLS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	120,000.00	120,000.00		
	C. Updates of CGLS Library and Reference Materials												
100000100001000	Supply and Delivery of Books (International Maritime Law and Local)	CGLS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	50,000.00	50,000.00		
	II. Operational Readiness Support Fund												
	Equipment Readiness												
100000100001000	Supply and Delivery of Accessories used for CGLS Vehicles	CGLS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	20,000.00	20,000.00		
	I. General Administration and Support												
	Public Affairs activities												
	PCG Functions AVP Enhancement												
100000100001000	Editor's Fee	CGPAO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	05-Jul-21	12-Jul-21	GoP	50,000.00	50,000.00		CGPA come up with its annual Audio Visual presentation that highlights the organization's accomplishment. CGPA source out video editors to manage editing of the AVP
	PCG Advocacies through Regular Radio Program												
100000100001000	Station Manager's Fee	CGPAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05-Jul-21	12-Jul-21	GoP	240,000.00	240,000.00		Radio is one of the medium of communication for public information. CGPA utilizes this medium to promote the advocacy, plans, programs and initiatives of the PCG. There is a corresponding fee for said program

100000100001000	Radio Anchor's Fee	CGPAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05-Jul-21	12-Jul-21	GoP	240,000.00	240,000.00		Radio anchor is one of the agents of the PCG in public information. They serve as the voice of the PCG in promoting the organization. Reasonable professional fees were allotted to them.
	I. General Administration and Support												
	Equipment Readiness												
100000100001000	Supply and Delivery of Vehicle Spare Parts, Other Materials and Equipment	MTPL	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	83,715.00	83,715.00		
100000100001000	Maintenance of Various Motorpool Facilities	MTPL	NO	NP-53.9 - Small Value Procurement	08-Nov-21	N/A	12-Nov-21	16-Nov-21	GoP	49,680.00	49,680.00		
	Mandatory and Other Expenses												
100000100001000	Subscription of Internet Services	MTPL	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	138,000.00	138,000.00		
	I. General Administration and Support												
	A. Morale and Welfare												
100000100001000	Supply and Delivery of Athletic Uniform and Other Uniform Prescribed for the Activity	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	324,400.00	324,400.00		
100000100001000	Supply and Delivery of Can Goods/Offerings for Religious Activities	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	14,000.00	14,000.00		
100000100001000	Supply and Delivery of Telecommunication Requirements	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	11,400.00	11,400.00		
100000100001000	Repair & Maintenance of Service Vehicle	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	489,777.21	489,777.21		
100000100001000	Repair & Maintenance of Electronics and Communication Equipment	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	842,244.00	842,244.00		
100000100001000	Repair & Maintenance of Weapon	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	79,120.00	79,120.00		
100000100001000	Rental of Vehicles	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	226,000.00	226,000.00		
100000100001000	Supply and Delivery of Printing Services	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	14,000.00	14,000.00		
	B. Mandatory and Other Expense												
100000100001000	Postage and Deliveries	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	60,000.00	60,000.00		
100000100001000	Supply and Delivery of Telecommunications Subscription	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	340,000.00	340,000.00		

100000100001000	Supply and Delivery of Internet Subscription	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	300,000.00	300,000.00		
100000100001000	Lease of Office/Building	CGIF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Apr-21	22-Apr-21	GoP	48,000.00	48,000.00		
	C. Facility Maintenance Readiness												
100000100001000	Repair and Maintenance of HCGIF Building	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	472,545.00	472,545.00		
100000100001000	Repair and Maintenance of Field Station Buildings	CGIF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	152,700.00	152,700.00		
	A. Personnel Readiness												
	B. Equipment Readiness												
100000100001000	Repair and Maintenance of Airconditioning Units	CGIDS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	80,000.00	80,000.00		
	C. Mandatory and Other Operating Expenses												
100000100001000	Supply and Delivery of ICT Requirements unlisted from PSDBM	CGIDS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	157,600.00	157,600.00		
	I. General Administration and Support												
	B. Morale and Welfare												
100000100001000	Supply and Delivery of Athletic Uniforms/Survey Polo Shirts	CGREMO	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	10-May-21	GoP	20,400.00	20,400.00		
	C. Equipment Readiness												
100000100001000	Supply and Delivery of Spare Parts for the Repair and Maintenance of Service Vehicle	CGREMO	NO	NP-53.9 - Small Value Procurement	08-Jun-21	N/A	14-Jun-21	17-Jun-21	GoP	50,000.00	50,000.00		
	D. Operational Readiness												
100000100001000	Publication of Real Estate Management Manuals (Districts and Stations)	CGREMO	NO	NP-53.9 - Small Value Procurement	19-Jul-21	N/A	23-Jul-21	26-Jul-21	GoP	40,000.00	40,000.00		
	E. Mandatory & Other Expenses												
100000100001000	Courier Expenses to All CG Districts, Stations, Sub Stations and Other Concerned Agencies	CGREMO	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	12,000.00	12,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Athletic Uniforms for incoming Sportsfest, Team Building and Anniversaries	CGSAO	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	15,400.00	15,400.00		
100000100001000	Supply and Delivery of Jackets for Inspection and Inventory Team	CGSAO	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	66,000.00	66,000.00		
	Equipment Readiness												
100000100001000	Repair, Maintenance and Spare Parts for CGSAO Service Vehicles	CGSAO	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	50,672.00	50,672.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Firing Proficiency Requirement	CGSBPS	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	11-Jun-21	15-Jun-21	GoP	24,500.00	24,500.00		

100000100001000	Lease of CGSBPS Office Space	CGSBPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11-May-21	18-May-21	GoP	100,000.00	100,000.00		
100000100001000	Repair and Maintenance of CGSBPS Office	CGSBPS	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	510,050.00	510,050.00		
100000100001000	Repair and Maintenance of CGSBPS Satellite Office	CGSBPS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	91,350.00	91,350.00		
100000100001000	Supply and Delivery of Military Supplies	CGSBPS	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	07-May-21	11-May-21	GoP	695,000.00	695,000.00		
310100100001000	Supply and Delivery of Operational Supplies and Requirements	CGSBPS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	340,750.00	340,750.00		
100000100001000	Supply and Delivery of Shirts for Students and Training Staff	CGSBPS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	90,000.00	90,000.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Office Furnitures and Fixtures	NOCOP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	150,000.00	150,000.00		For additional furnitures and fixtures of NOCOP Office
	Office Equipment Repair and Maintenance												
100000100001000	Upgrading of Computers	NOCOP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	50,000.00	50,000.00		Maintenance for Equipment including Parts
100000100001000	Computer Software (Anti-Virus)	NOCOP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	30,000.00	30,000.00		For security purposes to detect and removie viruses
100000100001000	Maintenance and Repairs of Printers	NOCOP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	30,000.00	30,000.00		Maintenance for Equipment including Parts
100000100001000	Supply and Delivery of Materials used for MARPOL Response	NOCOP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	50,000.00	50,000.00		To support the Maritime Police response
100000100001000	Supply and Delivery of T-shirt Printing	NOCOP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	12,000.00	12,000.00		Used for Team Building for Morale and Welfare of Personnel
	I. General Administration and Support												
	B. Equipment Readiness												
100000100001000	Repair, Maintenance and Spare Parts for CGAO Service Vehicles	CGAO	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	54,200.00	54,200.00		
	I. General Administration and support												
	A. Personnel Readiness												
	B. Morale and Welfare												
100000100001000	Supply and Delivery of Personnel Equipment for Athletic Activities	CGCRS	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	15,000.00	15,000.00		Use for Athletic Activities of CGCRS
	C. Facility Maintenance and Readiness												
100000100001000	Repair and Maintenance of CGRS Building	CGCRS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	414,837.50	414,837.50		For Repair and Maintenance of CGRS Building in CGBF
	D. Equipment Readiness												

100000100001000	Repair and Maintenance of Air-conditioning Units	CGCRS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	20,000.00	20,000.00		For Repair and Maintenance of CGCRS Air-conditioning Units
100000100001000	Repair and Maintenance of Computers and Printers	CGCRS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	20,000.00	20,000.00		For Repair and Maintenance of CGCRS Computers and Printers
100000100001000	Supply and Delivery of Spare Parts and Consumable Parts	CGCRS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	231,800.00	231,800.00		Supplies for the Repair and Maintenance of CGCRS Vehicle
	II. Operations												
	A. Medical and Dental Civic Action Program (MEDCAP)												
310100100002000	Supply and Delivery of Drugs and Medicine for MEDCAP	CGCRS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	983,225.00	983,225.00		Use for Medical and Dental Mission
310100100002000	Supply and Delivery of Medical Supplies for MEDCAP	CGCRS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	182,925.00	182,925.00		Use for Medical and Dental Mission
310100100002000	Supply and Delivery of DENTAL Supplies for MEDCAP	CGCRS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	130,830.00	130,830.00		Use for Medical and Dental Mission
310100100002000	Stranded Passenger's Assistance DOTr/PCG (Malasakit Help Desk)	CGCRS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	450,000.00	450,000.00		Provision of meals and snacks to stranded passengers during cancelation of trips due to inclement weather
	I. General Administration and support												
	A. Morale and Welfare												
100000100001000	Supply and Delivery of Gown/ scrub suit/Athletic Uniform	CGDS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	182,400.00	182,400.00		
100000100001000	Supply and Delivery of Gifts for Year-End Assessment Program	CGDS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	30,400.00	30,400.00		
100000100001000	Supply and Delivery of Materials used for Health Service of CGDS	CGDS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	325,170.00	325,170.00		
	B. Equipment Readiness												
31010010000200	Repair and Maintenace of Dental Equipment	CGDS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	610,000.00	610,000.00		
31010010000200	Repair and Maintenance of Office Equipment	CGDS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	180,000.00	180,000.00		
31010010000200	Repair and Maintenance of Service Vehicle	CGDS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	11,000.00	11,000.00		
	II. Operational Readiness												
31010010000100	Supply and Delivery of Dental Supplies for Dental Health Month, Recruitment and Health Fair	CGDS	NO	Competitive Bidding	13-Apr-21	03-May-21	27-May-21	03-Jun-21	GoP	1,098,016.00	1,098,016.00		
100000100001000	Supply and Delivery of Dental Medicines	CGDS	NO	Competitive Bidding	13-Apr-21	03-May-21	27-May-21	03-Jun-21	GoP	1,533,914.00	1,533,914.00		
	I. General Administration and Support												
	A. Morale and Welfare												

100000100001000	Supply and Delivery of Athletic Uniform and Other Uniform Prescribed for the Activity	CGLLA	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	488,700.00	488,700.00		
100000100001000	Repair & Maintenance of Service Vehicle	CGLLA	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	169,000.00	169,000.00		
100000100001000	Supply and Delivery of Hardware Materials	CGSSIAC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	79,221.28	79,221.28		Materials will be used for the renovation of CGSSIAC Office.
100000100001000	Supply and Delivery of T-shirts for Various Events of CGSSIAC	CGSSIAC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	87,200.00	87,200.00		T-shirts will be distributed to CGSSIAC personnel during its Anniversary, Basic Firing Familiarization and Fellowship
100000100001000	Supply and Delivery of Sports equipment	CGSSIAC	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	4,700.00	4,700.00		CGSSIAC included equipments for badminton and volleyball to promote physical fitness among its personnel.
	I. General Administration and Support												
	A. Morale and Welfare												
	B. Mandatory and Other Expense												
100000100001000	Subscription of Internet Services	CGCS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	73,920.00	73,920.00		
	I. General Administration and Support												
	A. Morale and Welfare												
100000100001000	Supply and Delivery of CGIA Badge	CGIA	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	09-Jul-21	13-Jul-21	GoP	30,000.00	30,000.00		
	B. Mandatory and Other Operating Expenses												
100000100001000	Repair & Maintenance of Office Equipment	CGIA	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	11-Jun-21	15-Jun-21	GoP	51,350.00	51,350.00		
100000100001000	Supply and Delivery of QM Supplies	CGIA	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	40,000.00	40,000.00		
100000100001000	Printing and Bookbinding of CGIA Communications and other Documents	CGIA	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	30,000.00	30,000.00		
	C. Systems Development												
100000100001000	Payment for the Certifying Body	CGIA	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	200,000.00	200,000.00		
100000100001000	ARTA Publication (Citizen Charter)-Printing and Publication	CGIA	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	82,700.00	82,700.00		
	I. General Administration and Support												
100000100001000	Supply and Delivery of Medical and other Supplies	CGFS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	158,340.00	158,340.00		Supplies needed to prevent the transmission of COVID-19

100000100001000	Supply and delivery of Christmas Decorations	CGFS	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	10-Sep-21	14-Sep-21	GoP	14,400.00	14,400.00		Ornaments for the Christmas Season
100000100001000	Supply and Delivery of Accountable Forms (Payslips and Cheque Booklets)	CGFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-Apr-21	13-Apr-21	GoP	1,528,800.00	1,528,800.00		Accountable forms for the daily operation of the Service
100000100001000	Supply and Delivery of Furnitures and Fixtures	CGFS	NO	NP-53.9 - Small Value Procurement	10-Aug-21	N/A	16-Aug-21	19-Aug-21	GoP	500,000.00	500,000.00		Items/Assets to furnish the office
100000100001000	Courier Services	CGFS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	42,000.00	42,000.00		To send documents to districts
100000100001000	Quarterly Maintenance of Server and Other Equipment	CGFS	NO	Direct Contracting	N/A	N/A	06-Apr-21	13-Apr-21	GoP	320,800.00	320,800.00		For maintenance of the server used in payroll management
100000100001000	Supply and delivery of construction materials for the repair and maintenance of CGFS Office	CGFS	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	14-May-21	18-May-21	GoP	82,110.00	82,110.00		Restoration of any damages and prevention of future damages
100000100001000	Supply and delivery of parts and materials for the repair and maintenance of Service Vehicle (Toyota Innova)	CGFS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	21,300.00	21,300.00		Restoration of any damages and prevention of future damages to the service vehicle
	I. General Administration and Support												
100000100001000	Supply and Delivery of Athletic Uniforms for incoming Sportsfest, Team Building and Anniversaries	CGPS	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	60,000.00	60,000.00		DBM Circular 2017-5 dated 11 Dec 2017 (Section 43 of GP of the FY 2017 GAA-Cultural and Athletic Activities)
100000100001000	Supply and Delivery of Shirt Jacks for Coast Guard Procurement Service Personnel/BAC Secretariats used for Conventions, Meetings, Seminars, Symposia, Conferences, Post-Qualification and other related activities	CGPS/BAC Secretariats	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	48,000.00	48,000.00		Use for Inspection, Post-qualification and other BAC related activities of CGPS/BAC Secretariat Personnel
100000100001000	Supply and Delivery of Jackets for Coast Guard Procurement Service Personnel/BAC Secretariats used for Conventions, Meetings, Seminars, Symposia, Conferences, Post-Qualification and other related activities	CGPS/BAC Secretariats	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	20-Apr-21	GoP	160,000.00	160,000.00		Use for Various Activities/Meetings of CGPS/BAC Secretariat Personnel
	TOTAL									**2,242,927,578.34**	**2,030,142,578.34**	**212,785,000.00**	

Prepared by:

CDR ARGIELYN P MAHINAY PCG
Head, BAC Secretariat

Recommended by:

RADM ROLANDO LIZOR N PUNZALAN JR PCG
Chairman, PCG Bids and Awards Committee (BAC)

Approved by:

ADM GEORGE V URSABIA JR PCG
Head of the Procuring Entity (HoPE)

Mode of Procurement	
2020 (Continuing Fund)	
Competitive Bidding	641,463,775.00
Total	**641,463,775.00**
2021	
Competitive Bidding	1904537317
NP-53.9 - Small Value Procurement	73,675,785.70
NP-53.5 Agency-to-Agency	110,180,330.84
NP-53.10 Lease of Real Property and Venue	25,437,472.97
Direct Contracting	107,038,473.48
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	21,218,198.38
NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	340,000.00
Limited Source Bidding	500,000.00
Total	**2,242,927,578.34**

COAST GUARD DISTRICT BICOL Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies and Materials for the use of Various Office Stations/Sub-stations and Units of CGDBCL 2nd Quarter	HCGD, Stations and Sub Stations	NO	Shopping	13-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	817,500.00	817,500.00		
50203010 00	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies and Materials for the use of Various Office Stations/Sub-stations and Units of CGDBCL 3rd Quarter	HCGD, Stations and Sub Stations	NO	Shopping	5-Jul-21	N/A	8-Jul-21	9-Jul-21	GoP	817,500.00	817,500.00		
50203010 00	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies and Materials for the use of Various Office Stations/Sub-stations and Units of CGDBCL 4th Quarter	HCGD, Stations and Sub Stations	NO	Shopping	2-Sep-21	N/A	8-Sep-21	9-Sep-21	GoP	817,500.00	817,500.00		
50203990 00	Supply and Delivery of Common-use Supplies 2nd Quarter	HCGD, Stations and Sub Stations	NO	Shopping	19-Apr-21	N/A	26-Apr-21	27-Apr-21	GoP	752,000.00	752,000.00		
50203990 00	Supply and Delivery of Common-use Supplies 3rd Quarter	HCGD, Stations and Sub Stations	NO	Shopping	10-Jul-21	N/A	16-Jul-21	17-Jul-21	GoP	752,000.00	752,000.00		
50203990 00	Supply and Delivery of Common-use Supplies 4th Quarter	HCGD, Stations and Sub Stations	NO	Shopping	9-Sep-21	N/A	15-Sep-21	16-Sep-21	GoP	752,000.00	752,000.00		
50203130 00	Supply and Delivery of Chemical and Filtering	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	6-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	20,000.00	20,000.00		
50203210 02	Supply and Delivery of Semi-Expendable Office Equipment	HCGD, Stations and Sub Stations	NO	Shopping	2-Jun-21	N/A	8-Jun-21	9-Jun-21	GoP	300,000.00	300,000.00		
50203210 08	Supply and Delivery Semi-Expandable-Disaster Response and Rescue Equipment	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	15-Sep-21	N/A	21-Sep-21	22-Sep-21	GoP	300,000.00	300,000.00		
50203220 01	Supply and Delivery of Semi-Expandable Furnitures, Fixtures and Books Expenses	HCGD, Stations and Sub Stations	NO	Shopping	19-Jul-21	N/A	22-Jul-21	23-Jul-21	GoP	500,000.00	500,000.00		
50203210 12	Supply and Delivery of Semi-Expendable Sports Equipment	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	4-Feb-21	N/A	10-Feb-21	11-Feb-21	GoP	4,000.00	4,000.00		
50203090 00	Supply and Delivery of Fuel and Lubricant	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	5-May-21	N/A	11-May-21	12-May-21	GoP	150,000.00	150,000.00		
50203120 00	Supply and Delivery of Military Police and Security	HCGD, Stations and Sub Stations	NO	Shopping	23-Jul-21	N/A	29-Jul-21	30-Jul-21	GoP	40,000.00	40,000.00		
50299990 00	Supply and Delivery of Other Maintenance and Operating 4rd Quarter	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	3-Aug-21	N/A	9-Aug-21	10-Aug-21	GoP	500,000.00	500,000.00		
50299990 00	Supply and Delivery of Other Maintenance and Operating 3rd Quarter	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	5-Oct-21	N/A	11-Oct-21	12-Oct-21	GoP	500,000.00	500,000.00		
50211990 00	Other Professional Services	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement		N/A			GoP	31,000.00	31,000.00		
50213030 99	Supply and Delivery for Repair Maint-Other Infrastructure Assets	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	30-Jul-21	N/A	4-Aug-21	5-Aug-21	GoP	20,000.00	20,000.00		
50213040 01	Labor and Materials for Repair & Maintenance of CGDBCL/Stations/Sub-stations Building	HCGD, Stations and Sub Stations	NO	Competitive Bidding	23-Sep-21	14-Oct-21	19-Oct-21	20-Oct-21	GoP	3,500,000.00	3,500,000.00		
50215010 00	Taxes Duties & Licenses	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement		N/A			GoP	20,000.00	20,000.00		
50299050 03	Rent of Motor Vehicles	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement		N/A			GoP	34,000.00	34,000.00		
50299030 00	Supply and Delivery of Meals for Activities Events/ Trainings of Various Offices/Stations, Sub-Stations/ Unit of CGDBCL	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement		N/A			GoP	1,976,000.00	1,976,000.00		

502990 00	Supply and Delivery of Materials for Printing and Publications	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement		N/A			GoP	214,500.00	214,500.00		
50213050 10	Supply and Delivery of Materials for Repair and Maint-Military Police and Security Equipment	HCGD, Stations and Sub Stations	NO	Shopping	5-Aug-21	N/A	11-Aug-21	12-Aug-21	GoP	70,000.00	70,000.00		
50213050 99	Supply and Delivery of Materials for Repair and maint-Other Machinery and Equipment	HCGD, Stations and Sub Stations	NO	Shopping	12-Aug-21	N/A	18-Aug-21	19-Aug-21	GoP	210,000.00	210,000.00		
50213050 07	Supply and Delivery of Materials for Repair and Maintenace-Communication Equipment	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	19-Aug-21	N/A	25-Aug-21	26-Aug-21	GoP	30,000.00	30,000.00		
50213060 01	Supply and Delivery of Materials for Repair and Maint-Motor Vehicles	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	12-May-21	N/A	18-May-21	19-May-21	GoP	350,000.00	350,000.00		
50213050 03	Supply and Delivery of Materials for Repair and Maintenance-ICT Equipment	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	26-Aug-21	N/A	1-Sep-21	2-Sep-21	GoP	90,000.00	90,000.00		
50213060 04	Supply and Delivery of Materials Used for Repair and Maint-Watercrafts	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	20-Oct-21	N/A	26-Oct-21	27-Oct-21	GoP	300,000.00	300,000.00		
50213060 04	Supply and Delivery of Materials for Repair & Maintanance - Other Structures	HCGD, Stations and Sub Stations	NO	NP-53.9 - Small Value Procurement	2-Sep-21	N/A	8-Sep-21	9-Sep-21	GoP	650,000.00	650,000.00		
	TOTAL									14,518,000.00	14,518,000.00		

Prepared By:

LTJG MARK ANTHONY M FLORES PCG
BAC Secretariat, CGDBCL

Recommended By:

CAPT WILMO M MAGDUANG PCG
BAC Chairman, CGDBCL

Approved By:

COMMO GIOVANNI G BERGANTIN PCG
Head of Procuring Entity, CGDBCL

(COAST GUARD DISTRICT NORTH EASTERN MINDANAO) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expenses	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	04/05/2021	N/A	04/28/2021	04/29/2021	GoP	500,100.00	500,100.00		PS-DBM and other HCGDNEM Stations & Sub-Stations Office Supplies
5020321011	Semi-Expandable- Printing Equipment	CGDNEM, Stations and Sub Staions	NO	NP-53.9 - Small Value Procurement	04/05/2021	N/A	04/28/2021	04/28/2021	GoP	200,000.00	200,000.00		Additional Procurement of Printer
5020322001	Semi-Expandable Furnitures, Fixtures and Books Expenses	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	04/12/2021	N/A	05/05/2021	05/06/2021	GoP	700,000.00	700,000.00		Additional Procurement of Bunks and Matresses
5020399000	Other Supplies and Materials Expenses	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/03/2021	N/A	02/26/2021	02/27/2021	GoP	225,000.00	225,000.00		Navigational Bouys with Concrete Sinkers at Dapa Channel Siargao Island and other HCGDNEM Stations & Sub- Stations Activities
5029902000	Printing and Publication Service Expenses	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	04/15/2021	N/A	05/08/2021	05/09/2021	GoP	22,000.00	22,000.00		General Administration and Support Activities / Operations of HCGDNEM Stations & Substations
5029903000	Supply and Delivery of Meals	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/10/2021	N/A	03/05/2021	03/08/2021	GoP	867,900.00	867,900.00		Trainings, Conferences and other General Administration & Support and Operations Activities
5021502000	Fidelity Bonds Premium Expenses	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For PCF & SDO of HCGDNEM Stations & Substations
5020404000	Cable Expenses	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		for HCGDNEM Stations & Sub-Stations
5020503000	Landline/Internet Expenses	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		for HCGDNEM Stations & Sub-Stations
5020402000	Electric Expenses	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		for HCGDNEM Stations & Sub-Stations
5020401000	Water Expenses	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		for HCGDNEM Stations & Sub-Stations
5029905001	Rent-Building and Structures	CGDNEM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,015,000.00	1,015,000.00		for HCGDNEM Stations & Sub-Stations
5020101000	Travel Expenses-Local	CGDNEM, Stations and Sub-Staions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		HCGDNEM pers Travel Expenses
5021303099	Other Infrastructure and Asset	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	03/03/2021	N/A	03/26/2021	03/27/2021	GoP	1,447,000.00	1,447,000.00		Repair and Maintenance of HCGDNEM Stations & Substations and Slipway
5021306001	Motor Vehicles	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	04/16/2021	N/A	05/09/2021	05/10/2021	GoP	447,000.00	447,000.00		Repair / PMS of HCGDNEM Stations & Substations
5021306004	Watercrafts	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	04/16/2021	N/A	05/09/2021	05/10/2021	GoP	200,000.00	200,000.00		Repair / PMS of HCGDNEM Stations & Substations
5021305099	Other Machinery and Equipment	CGDNEM, Stations and Sub Staions	NO	NP-53.9 - Small Value Procurement	04/21/2021	N/A	05/14/2021	05/14/2021	GoP	10,000.00	10,000.00		Repair / PMS of HCGDNEM Stations & Substations equipment
5021305003	Electronics / ICT Equipment	CGDNEM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	04/12/2021	N/A	05/05/2021	05/06/2021	GoP	30,000.00	30,000.00		Repair / PMS of HCGDNEM Stations & Substations ICT Equipment
	GRAND TOTAL:									8,084,000.00	8,084,000.00		

Prepared By:

LTJG CHRISTIAN ROBERT T NIETO PCG
BAC Secretariat

Recommended By:

CDR ELAINE R PANGILINAN PCG
BAC Chairman

Noted By:

COMMO LUISITO S SIBAYAN PCG
HOPE

Headquarters Coast Guard District Southern Tagalog
Brgy Sta Clara, Batangas City

ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Purchase of Airline and Water Travel Ticket	CGDSTL	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year-Round	N/A	Year-Round	Year-Round	GoP	360,000.00	360,000.00		for local travel including per diem
100000100001000	To support bond premiums expenses	CGDSTL	YES	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	23,925.00	23,925.00		fidelity bond premiums
100000100001000	Supply and delivery of various materials and catering services for HCGDSTL Anniversary	CGDSTL	YES	Section 53.9 SVP	22-Feb-21	N/A	26-Feb-21	28-Feb-21	GoP	980,850.00	980,850.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and catering services for CGDSTL Stations Anniversary	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	895,500.00	895,500.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and catering services for Turn-Over of Command of CGDSTL Stations	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	200,000.00	200,000.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and catering services for Turn-Over of Command of Stations	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	50,000.00	50,000.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and catering services for District Promotion/ Retirement Ceremonies and Awards and Decoration Paraphernalia	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	20,000.00	20,000.00		meals of participants including supplies
100000100001000	Supply and delivery of various materials and catering services for PCGA Activities	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	20,000.00	20,000.00		meals of participants including supplies
100000100001000	Supply and delivery of meals for District Command Conference	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	200,000.00	200,000.00		meals of participants
100000100001000	Supply and delivery of meals for District Regular Staff Meeting and Conference	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	200,000.00	200,000.00		meals of participants
100000100001000	Supply and delivery of meals for MCI Audit and Review	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	100,000.00	100,000.00		meals of participants including supplies
100000100001000	Supply and delivery of meals for Station's Conference	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	100,000.00	100,000.00		meals of participants
100000100001000	Supply and delivery of various materials and services for District Maritime Week Celebration	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	300,000.00	300,000.00		meals of participants including supplies
100000100001000	Supply and delivery of various materials and services for Station's Maritime Week Celebration	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	100,000.00	100,000.00		meals of participants including supplies
100000100001000	Supply and delivery of various materials and services for District Christmas/ Year- End Thanksgiving	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	300,000.00	300,000.00		Catering services including supplies and services
100000100001000	Supply and delivery of various materials and services for Station's Christmas/ Year- End Thanksgiving	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	300,000.00	300,000.00		Catering services including supplies and services
100000100001000	Supply and delivery of various materials and services for District Values Formation and Enhancement Program	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	200,000.00	200,000.00		meals and venue of participants including supplies
100000100001000	Supply and delivery of various materials and services for Station's Values and Development Program	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	300,000.00	300,000.00		meals of participants including supplies and venue
100000100001000	Supply and delivery of various materials, services and meals for Sports and Physical Activities	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	278,000.00	278,000.00		meals of participants including supplies and services
100000100001000	Supply and delivery of various materials and meals for Station's Visit	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	50,000.00	50,000.00		meals of participants including supplies
100000100001000	Supply and delivery of meals for G & E	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	80,000.00	80,000.00		meals of participants
320200100001000	Supply and delivery of meals for Inter-agency Coordination	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	88,000.00	88,000.00		meals of participants including supplies
100000100001000	Supply and delivery of various material and catering services for Religious activities	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	60,000.00	60,000.00		professional services and fees
100000100001000	to support land registration of PCG Real Estate	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	190,000.00	190,000.00		medical supplies
100000100001000	Supply and delivery of medical supplies for Health Service	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	52,645.00	52,645.00		medical, dental and laboratory supplies and meals
100000100001000	Supply and delivery of various materials, services and meals for the Medical/Dental Mission	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	150,000.00	150,000.00		meals of participants and Red Cross Personnel including supplies
100000100001000	Supply and delivery of various materials, services and meals for the Bloodletting	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	50,000.00	50,000.00		meals of participants and including supplies
100000100001000	Supply and delivery of various materials and meals for Brigada Eskwela	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	20,000.00	20,000.00		meals of participants and including supplies
100000100001000	Supply and delivery of various materials services for the Trimedia Relations	CGDSTL	YES	Section 53.9 SVP	Year-Round	N/A	Year-Round	Year-Round	GoP	90,000.00	90,000.00		Magazine and Newspaper Subscription, printing of publication
100000100001000	Water Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	1,157,305.83	1,157,305.83		Mandatory expenses
100000100001000	Electricity Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	4,592,909.07	4,592,909.07		Mandatory expenses
100000100001000	Internet Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	237,600.00	237,600.00		Mandatory expenses
100000100001000	Cable Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	195,600.00	195,600.00		Mandatory expenses
100000100001000	Telephone (Landline) Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	60,000.00	60,000.00		Mandatory expenses
100000100001000	Postage and Courier Expenses	CGDSTL	YES	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	7,000.00	7,000.00		Mandatory expenses
100000100001000	Rents (Buildings and Structure)	CGDSTL	YES	Sec 53.10 Lease of Real Property and Venue	Year-Round	N/A	Year-Round	Year-Round	GoP	212,400.00	212,400.00		Mandatory expenses
100000100001000	Rents (Equipment)	CGDSTL	YES	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	60,000.00	60,000.00		Mandatory expenses

100000100001000	Supply and delivery of Office, other, and janitorial supplies for other requirements	CGDSTL	YES	Section 53.9 SVP	22-Feb-21	N/A	26-Feb-21	26-Feb-21	GoP	3,349,045.00	3,349,045.00		other supplies, Janitorial supplies and semi expendables
100000100001000	Supply and delivery of various materials and services for the maintenance of Staff Car (Innova)	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	82,100.00	82,100.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Staff Car (Hi Lux)	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	349,300.00	349,300.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Searsurb Purpose Van	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	128,600.00	128,600.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Light Truck	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	157,600.00	157,600.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Multi Cab	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	91,800.00	91,800.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Motorcycles	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	122,206.00	122,206.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Rubber Boat	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	39,800.00	39,800.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Aluminum Boat (OBM)	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	400,000.00	400,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Aluminum Boat (Trailer)	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	407,040.00	407,040.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of RHIB	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	28,000.00	28,000.00		maintenance of vehicle including parts and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Weapons	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	39,500.00	39,500.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Sound System	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	23,000.00	23,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Computers	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	102,000.00	102,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Printers	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	57,000.00	57,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Air Conditioning Units	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	142,500.00	142,500.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials and services for the maintenance of Firefighting Equipment	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	20,000.00	20,000.00		maintenance of equipment including supplies and services
100000100001000	Supply and delivery of various materials, services for the maintenance of District	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	1,380,000.00	1,380,000.00		Repair and Utilities
100000100001000	Supply and delivery of various materials, services for the maintenance of CG Stations	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	1,276,749.30	1,276,749.30		Repair and Utilities
100000100001000	Supply and delivery of various materials, services for the maintenance of CG Sub Stations	CGDSTL	YES	Section 53.9 SVP	22-Feb-21	N/A	26-Feb-21	26-Feb-21	GoP	1,492,630.80	1,492,630.80		Repair and Utilities
310100100001000	Supply and delivery of various materials, services and meals for Maritime Search and Rescue Operations, First Aid Rescue Equipment and WASARBLS	CGDSTL	YES	Section 53.9 SVP	22-Feb-21	N/A	26-Feb-21	26-Feb-21	GoP	887,000.00	887,000.00		meals and various supplies
310200100002000	Supply and delivery of various materials, services and meals for Disaster Response Operations	CGDSTL	YES	Section 53.9 SVP	22-Feb-21	N/A	26-Feb-21	26-Feb-21	GoP	1,060,000.00	1,060,000.00		meals and various supplies
310200100002000	Supply and delivery of various materials, services and meals for Shore Operation - Shore Base Operations and SSEN Inspection	CGDSTL	YES	Section 53.9 SVP	22-Feb-21	N/A	26-Feb-21	26-Feb-21	GoP	413,000.00	413,000.00		meals and various supplies
310200100003000	Supply and delivery of various materials services and meals for Sea Based Operations: Boat Handling Training, Ship Security and Escort Operations, Sea Patrol Operations	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	408,000.00	408,000.00		meals and various supplies
310300100001000	Supply and Delivery of Meals for Site Inspections	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	8,000.00	8,000.00		meals and various supplies
310300100002000	Supply and delivery of various materials, services and meals for Sea Recovery Activities to include oil spill response, coastal clean-up and mangrove planting activities	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	238,000.00	238,000.00		meals and various supplies
310300100002000	Supply and delivery of various materials, services and meals to enforce laws, rules & regulations for the protection of marine environment	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	73,000.00	73,000.00		meals and various supplies
310400100001000	Supply and delivery of various materials, services and meals for Salvage Operations - Salvage inspection and Inter agency meeting	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	12,000.00	12,000.00		meals and various supplies
310400100002000	Supply and delivery of various materials, services for the maintenance of the Provision of aids to navigation, vessel traffic system & maritime communications	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	75,000.00	75,000.00		Repair and Utilities
310400100003000	Supply and delivery of various materials, services and meals for VSEI	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	278,745.66	278,745.66		meals and various supplies
310400100003000	Supply and delivery of various materials, services and meals for ERE	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	218,572.25	218,572.25		meals and various supplies
310400100003000	Supply and delivery of various materials, services and meals for PDI	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	679,682.09	679,682.09		meals and various supplies
310400100004000	Supply and delivery of meals for the Enforcement of Salvage Regulations	CGDSTL	YES	Section 53.9 SVP	Year Round	N/A	Year Round	Year Round	GoP	20,000.00	20,000.00		meals and various supplies
										25,989,000.00	25,989,000.00		

Prepared by:

ENS HEMAR M BELEN PCG
BAC Secretariat - STL

Recommending Approval:

LCDR RENE LEANDRO B NARVASA PCG
BAC Chairman - STL

Approved by:

COMMO TITO ALVIN G ANDAL PCG
Commander, CGDSTL

PHILIPPINE COAST GUARD (CGDSM) Annual Pr

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched
					Advertisement/Posting of IB/REI
	I. General Administration and Support		NO		
	Supply and Delivery of Meals for Various activities of CGDSM	CGDSM	NO	NP-53.9 - Small Value Procurement	N/A
100000100001000	Supply and Delivery of Office Supplies and Equipment available at PSDBM	CGDSM	NO	NP-53.5 Agency-to-Agency	N/A
100000100001000	Supply and delivery of office supplies, materials, equipment parts and others	CGDSM	NO	Competitive Bidding	1/4/2021
100000100001000	Local travel airfare	CGDSM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A
100000100001000	Lease of venue including meals, sound system, tables and chairs	CGDSM	NO	NP-53.10 Lease of Real Property and Venue	N/A
100000100001000	Supply and delivery of hardware materials for Repair and maintenance of District, Stations and Sub-stations	CGDSM	NO	NP-53.9 - Small Value Procurement	N/A
100000100001000	Supply and delivery of medical supplies	CGDSM	NO	NP-53.9 - Small Value Procurement	N/A
100000100001000	Boquet (Fresh flower)	CGDSM	NO	NP-53.9 - Small Value Procurement	N/A
100000100001000	Athletic Uniform	CGDSM	NO	NP-53.9 - Small Value Procurement	N/A
100000100001000	Supply and delivery of materials for repair and maintenance of CGDSM vehicles	CGDSM	NO	NP-53.9 - Small Value Procurement	N/A
100000100001000	Supply and delivery of materials for repair and maintenance of CGDSM watercrafts	CGDSM	NO	NP-53.9 - Small Value Procurement	N/A
100000100001000	Mangrove propagules	CGDSM	NO	NP-53.9 - Small Value Procurement	N/A
	TOTAL		NO		

Prepared by:

PO3 Mark Gil G Baloria PCG
BAC Secretariat

Recommended by:

CAPT HECTOR R RAFIN PCG (MSc)
BAC Chairman

ocurement Plan for FY 2021

ule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	N/A	N/A	GoP	₱ 711,400.00	₱ 711,400.00		Meals needed for various activities
N/A	N/A	N/A	GoP	₱ 460,000.00	₱ 460,000.00		Office Supplies available at PSDBM
04/21/2021	04/24/2021	04/25/2021	GoP	₱ 2,030,100.00	₱ 2,030,100.00		Office Supplies
N/A	N/A	N/A	GoP	₱ 60,000.00	₱ 60,000.00		Payment for Local Travels
N/A	N/A	N/A	GoP	₱ 99,000.00	₱ 99,000.00		Lease of necessary supplies needed in various activities
N/A	N/A	N/A	GoP	₱ 460,000.00	₱ 460,000.00		Repair and maintenece of office building of the district, station and sub-stations
N/A	N/A	N/A	GoP	₱ 100,000.00	₱ 100,000.00		Medical Supplies
N/A	N/A	N/A	GoP	₱ 7,500.00	₱ 7,500.00		Bouquet for guests
N/A	N/A	N/A	GoP	₱ 20,000.00	₱ 20,000.00		Sports fest
N/A	N/A	N/A	GoP	₱ 100,000.00	₱ 100,000.00		Repair and maintenance of CDGSM Vehicles
N/A	N/A	N/A	GoP	₱ 100,000.00	₱ 100,000.00		Repair and maintenance of aluminum boats and rubber boats
N/A	N/A	N/A	GoP	₱ 7,000.00	₱ 7,000.00		For Mangrove planting activities
				₱ 4,155,000.00	₱ 4,155,000.00		

Approved by:

CAPT REJARD V MARFE PCG (MSc)
Acting District Commander, CGDSM

Headquarters Coast Guard District Southeastern Mindanao Annual Procurement Plan (APP) FY 2021

Km. 10, Sasa Wharf, Sasa, Davao City

ANNUAL PROCUREMENT PLAN CY-2021

					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT								GoP				
	I. General Administration and Support Services												
	1. Personnel Readiness												
100000100001000	**A.1. Local Airfare**								GoP				
	Local Travel	HCGDSEM	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	500,000.00	500,000.00		Purchase of Airfare to attend meetings & convention
	B. Morale and Welfare												
100000100001000	**B.1 CGDSEM Anniversary**												
	Supply and Delivery of Meals/Snacks	HCGDSEM	NO	NP-53.9 - Small Value Procurement	09 Aug 2021	17 Aug 2021	16 Aug 2021	20 Aug 2021	GoP	35,000.00	35,000.00		Supply and Delivery of Meals Buffet: (Breakfast/Lunch/Dinner) Price Ceiling: 1,000.00/head
	Other Supplies and Materials	HCGDSEM	NO	Shopping	09 Aug 2021	17 Aug 2021	16 Aug 2021	20 Aug 2021	GoP	38,000.00	38,000.00		Supply and delivery of Memento, Boquet, Plaque and Lei, Tarpaulin
100000100001000	**B.2 Year End Assessment for District**		NO	NP-53.9 - Small Value Procurement									
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Nov 2021	15 Nov 2021	19 Nov 2021	20 Nov 2021	GoP	25,000.00	25,000.00		Supply and Delivery of Meals Buffet: Breakfast/Lunch/Dinner) Price Ceiling: 1,000.00/head
	Other Supplies and Materials	HCGDSEM	NO	Shopping	08 Nov 2021	15 Nov 2021	19 Nov 2021	20 Nov 2021	GoP	17,000.00	17,000.00		Supply and delivery of Tarpaulin and Sound System Rental
100000100001000	**B.3 Quarterly Command Conference**		NO	NP-53.9 - Small Value Procurement									
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Jan 2021	16 Jan 2021	20 Jan 2021	21 Jan 2021	GoP	100,000.00	100,000.00		Supply and Delivery of Meals Buffet: (Breakfast/Lunch/Dinner) Price Ceiling: 1,000.00/head
	Other Supplies and Materials	HCGDSEM	NO	Shopping	08 Jan 2021	16 Jan 2021	20 Jan 2021	21 Jan 2021	GoP	72,000.00	72,000.00		Supply and delivery of Tarpaulin and Sound System Rental
100000100001000	**B.4 Regular Staff Meetings**		NO	NP-53.9 - Small Value Procurement									
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2021	04 Mar 2021	05 Mar 2021	06 Mar 2021	GoP	195,000.00	195,000.00		Supply and Delivery of Meals Buffet: AM snack (150.00) Price: 150
100000100001000	**B.5 Commander's Time/ Station Visit**		NO	NP-53.9 - Small Value Procurement									
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	11 Jan 2021	18 Jan 2021	20 Jan 2021	22 Jan 2021	GoP	125,000.00	125,000.00		Supply and Delivery of Meals Buffet: (Breakfast/Lunch/Dinner) Price Ceiling: 1,000.00/head
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	11 Jan 2021	18 Jan 2021	20 Jan 2021	22 Jan 2021	GoP	10,000.00	10,000.00		Supply and delivery of Tarpaulin
100000100001000	**B.6 Turnover of Command**		NO	NP-53.9 - Small Value Procurement									
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	08 Mar 2021	15 Mar 2021	19 Mar 2021	23 Mar 2021	GoP	42,000.00	42,000.00		Supply and Delivery of Meals Buffet: Breakfast 200/Lunch 400 Price: 600
	Other Supplies and Materials	HCGDSEM	NO	Shopping	08 Mar 2021	15 Mar 2021	19 Mar 2021	23 Mar 2021	GoP	18,500.00	18,500.00		Supply and delivery of Memento, Boquet, Lei, Tarpaulin
100000100001000	**B.7 Offices and Station Turn-over**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	05 April 2021	13 April 2021	16 April 2021	17 April 2021	GoP	80,000.00	80,000.00		Supply and Delivery of Meals (AM Snack /Lunch) Price Ceiling: 533.33/head
100000100001000	**B.8. Arrival of Honors**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 Feb 2021	26 Feb 2021	02 Mar 2021	03 Mar 2021	GoP	10,500.00	10,500.00		Supply and Delivery of Meals Buffet Meals (150.00) Price: 150
	Other Supplies and Materials	HCGDSEM	NO	Shopping	19 Feb 2021	26 Feb 2021	02 Mar 2021	03 Mar 2021	GoP	33,500.00	33,500.00		Supply and delivery of Tarpaulin, Boquet, Lei, Scarf, Gloves

100000100001000	**B.9 Annual General Inspection (AGI)**		NO	NP-53.9 - Small Value Procurement									
	Representation	HCGDSEM	NO	Shopping	07 June 2021	14 June 2021	18 June 2021	19 June 2021	GoP	50,000.00	50,000.00		Supply and Delivery of Meals (AM Snack Lunch) Price Ceiling: 1000/head
100000100001000	**C. Administrative Support to Headquarters District**												
	Common-use Supplies	HCGDSEM	NO	NP 53.5 - Agency-to-Agency	05 April 2021	13 April 2021	16 April 2021	17 April 2021	GoP	999,642.30	999,642.30		Supply and delivery of Office Supplies
	Other Supplies and Equipments	HCGDSEM	NO	53.9 - NP - SVP	06 April 2021	14 April 2021	17 April 2021	18 April 2021	GoP	2,635,290.58	2,635,290.58		Supply and delivery of Office Supplies
	COVID 19 Supplies	HCGDSEM	NO	NP 53.5 - Agency-to-Agency	12 April 2021	20 April 2021	24 April 2021	25 April 2021	GoP	634,418.52	634,418.52		Supply and delivery of Office Supplies
	Courier Expenses	HCGDSEM	NO	52.1 - SHOPPING	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	100,000.00	100,000.00		To payment of Courier expenses of HCGDSEM
	2. Mandatory Expenses												
	A. Mandatory Expenses of District												
100000100001000	A.1 Electricity	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	1,500,000.00	1,500,000.00		To payment of Electricity of HCGDSEM
100000100001000	A.2 Water	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	600,000.00	600,000.00		To payment of Water Bill of HCGDSEM
100000100001000	A.5. Registration, Renewal, Other Fees and Licenses	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	100,000.00	100,000.00		To payment of Registration, Renewal, Other Fees and Licenses of HCGDSEM
	A.6 Photocopier Rental	HCGDSEM	NO	Sec 50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	200,000.00	200,000.00		To payment of Electricity of HCGDSEM
	B. Mandatory Expenses of Station/Sub-Station												
100000100001000	B.1 Electricity	Stations and Sub-Stations	NO	Sec 50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	1,100,000.00	1,100,000.00		To payment of Electricity of Stations and Sub-Stations
100000100001000	B.2 Water	Stations and Sub-Stations	NO	Sec 50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	270,000.00	270,000.00		To payment of Water Bill of Stations and Sub-Stations
100000100001000	B.5. Registration, Renewal, Other Fees and Licenses	Stations and Sub-Stations	NO	Sec 50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	100,000.00	100,000.00		To payment of Registration, Renewal, Other Fees and Licenses of Stations and Sub-Stations
	II.Operations												
	A. Maritime Search and Rescue Program												
	1. Maritime Search and Rescue Operations												
310100100001000	**1.a. Relief Operations**	HCGDSEM	NO	52.1 - SHOPPING	01 July 2021	09 July 2021	12 July 2021	13 July 2021	GoP	142,500.00	142,500.00		Supply and delivery of Relief Goods
310100100001000	**1.b. Search and Rescue Equipments and Supplies**	HCGDSEM	NO	NP-53.9 - Small Value Procurement	03 May 2021	11 May 2021	14 May 2021	15 May 2021	GoP	226,500.00	226,500.00		Supply and delivery of Search and Rescue Equipments
310100100001000	**1.c Maritime Search and Rescue (SAREX)**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10 Sept 2021	18 Sept 2021	21 Sept 2021	22 Sept 2021	GoP	35,000.00	35,000.00		Supply and Delivery of Meals Buffet: Breakfast/Lunch/Dinner) Price Ceiling: 1,000.00 head
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	10 Sept 2021	18 Sept 2021	21 Sept 2021	22 Sept 2021	GoP	1,000.00	1,000.00		Supply and delivery of Tarpaulin
310100100001000	**1.d. Maritime Week**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10 Sept 2021	18 Sept 2021	21 Sept 2021	22 Sept 2021	GoP	36,000.00	36,000.00		Supply and Delivery of Meals Price Ceiling 300/head
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	10 Sept 2021	18 Sept 2021	21 Sept 2021	22 Sept 2021	GoP	23,000.00	23,000.00		Supply and delivery of Memento, Plaque, Lei, Wreath
	2. Disaster Response Operations		NO										
310100100002000	**2.a. Inter-agency Trainings & Conduct of Drills (Earthquake Drill, Fire and other Drills)**		NO										
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10 May 2021	18 May 2021	20 May 2021	21 May 2021	GoP	25,000.00	25,000.00		Supply and Delivery of Meals Buffet: Price Ceiling: 178.57/head
310100100002000	**2.b. Conduct of WASAR Courses**		NO										
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	03 May 2021	11 May 2021	14 May 2021	15 May 2021	GoP	93,120.00	93,120.00		Supply and Delivery of Meals Buffet: Breakfast/Lunch) Price Ceiling:1000/head
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	03 May 2021	11 May 2021	14 May 2021	15 May 2021	GoP	23,120.00	23,120.00		Supply and delivery of Tarpaulin, Parchment Paper, Rope, Triangular Bandage, T-Shirt
310100100002000	**2.c. Troops Information and Education**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	01 Feb 2021	09 Feb 2021	11 Feb 2021	12 Feb 2021	GoP	120,000.00	120,000.00		Supply and Delivery of Meals Buffet: Price Ceiling:300/head
310100100002000	**2.d. Disaster Response Supplies and PPE's**	HCGDSEM	NO	52.1 - SHOPPING	03 May 2021	11 May 2021	14 May 2021	15 May 2021	GoP	82,880.00	82,880.00		Supply and Delivery of Disaster Response Supplies and PPE's
	B. Maritime Security and Law Enforcement Program												

	I. Shore Operations												
	A. Facility Readiness												
310200100002000	**A.1 Repair, Maintenance and Improvement of District**	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 April 2021	27 April 2021	30 April 2021	01 May 2021	GoP	390,970.75	390,970.75		Supply and delivery of construction materials for the repair of District
310200100002000	**A.2 Repair, Maintenance and Improvement of Station**	Stations	NO	NP-53.9 - Small Value Procurement	19 April 2021	27 April 2021	30 April 2021	01 May 2021	GoP	98,760.00	98,760.00		Supply and delivery of construction materials for the repair of Stations
310200100002000	**A.3 Repair, Maintenance and Improvement of Sub-Stations**	Sub-Stations	NO	NP-53.9 - Small Value Procurement	19 April 2021	27 April 2021	30 April 2021	01 May 2021	GoP	70,269.25	70,269.25		Supply and delivery of construction materials for the repair of Sub-Stations
310200100002000	**D. Repair and Maintenance of CGDSEM Vehicles**	HCGDSEM/ Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	19 April 2021	27 April 2021	30 April 2021	01 May 2021	GoP	880,000.00	880,000.00		Supply and delivery of Spare parts of vehicles
	E. Unit Trainings												
310200100002000	**E.1 Marksmanship Training**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	01 Oct 2021	09 Oct 2021	12 Oct 2021	13 Oct 2021	GoP	70,000.00	70,000.00		Supply and Delivery of Meals Buffet: Breakfast/Lunch) Price Ceiling:1000/head
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	01 Oct 2021	09 Oct 2021	12 Oct 2021	13 Oct 2021	GoP	30,000.00	30,000.00		Rental of Venue
310200100002000	**E.2 Inter Municipality/ Brgy Info Drive**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	13 Sept 2021	21 Setp 2021	24 Sept 2021	25 Sept 2021	GoP	30,000.00	30,000.00		Supply and Delivery of Meals Buffet: Price Ceiling: 214.29/head
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	13 Sept 2021	21 Setp 2021	24 Sept 2021	25 Sept 2021	GoP	1,000.00	1,000.00		Supply and delivery of Tarpaulin
310200100002000	**E.3. WQSB**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	07 June 2021	14 June 2021	18 June 2021	19 June 2021	GoP	30,000.00	30,000.00		Supply and Delivery of Meals Buffet: Price Ceiling:300/head
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	07 June 2021	14 June 2021	18 June 2021	19 June 2021	GoP	10,000.00	10,000.00		Supply and delivery of Tarpaulin and other materials
310200100002000	**F. Inter-Agency Meetings**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	05 July 2021	13 July 2021	15 July 2021	16 July 2021	GoP	77,000.00	77,000.00		Supply and Delivery of Meals Buffet: Price Ceiling:458/head
310200100002000	**G. PCGA Meeting**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	15 Jan 2021	23 Jan 2021	26 Jan 2021	27 Jan 2021	GoP	50,000.00	50,000.00		Supply and Delivery of Meals Buffet: Snacky/Lunch Price Ceiling:500/head
310200100002000	**H. Repair and Maintenance of CGDSEM Weapons, ICT and other Office Equipments**	**HCGDSEM**	NO	NP-53.9 - Small Value Procurement	19 April 2021	27 April 2021	30 April 2021	01 May 2021	GoP	**100,000.00**	**100,000.00**		Supply and delivery of Spare parts of ICT and other Office Equipments
	2. Sea based Operations												
310200100003000	**2.c. Repair and Maintenance of CGDSEM Water Crafts**												
100000100001000	Repair of Water Crafts	HCGDSEM	NO	NP-53.9 - Small Value Procurement	19 April 2021	27 April 2021	30 April 2021	01 May 2021	GoP	900,000.00	900,000.00		Supply and delivery of Spare parts of Watercrafts
	C. Marine Environmental Protection Program												
	1. Site Inspections												
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	26 Feb 2021	06 Mar 2021	09 Mar 2021	10 Mar 2021	GoP	48.00	48,000.00		Supply and delivery of Spare parts of Watercrafts
310300100001000	**1.a. MARPOL Land Base / Vessel Inspection**												
	2. Site Recovery Activities												
310300100002000	**2.a. Coastal Clean Up**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2021	06 Mar 2021	09 Mar 2021	10 Mar 2021	GoP	49,000.00	49,000.00		Supply and Delivery of Meals Buffet: Snack/Lunch) Price Ceiling:490/head
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	26 Feb 2021	06 Mar 2021	09 Mar 2021	10 Mar 2021	GoP	6,000.00	6,000.00		Supply and delivery of Tarpaulin and Garbage Bag
	3. Enforce Laws, Rules and Regulations for the Protection of Marine Environment												
310300100003000	**3.a. Mangrove Planting**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2021	06 Mar 2021	09 Mar 2021	10 Mar 2021	GoP	49,000.00	49,000.00		Supply and Delivery of Meals Buffet: Snack/Lunch) Price Ceiling:490/head
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	26 Feb 2021	06 Mar 2021	09 Mar 2021	10 Mar 2021	GoP	10,000.00	10,000.00		Supply and delivery of Tarpaulin and Mangrove Propagules
310300100003000	**3.b. " Scubasurero"**												
	Representation	HCGDSEM	NO	NP-53.9 - Small Value Procurement	26 Feb 2021	06 Mar 2021	09 Mar 2021	10 Mar 2021	GoP	40,000.00	40,000.00		Supply and Delivery of Meals Buffet: Snack/Lunch) Price Ceiling:490/head

	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	26 Feb 2021	06 Mar 2021	09 Mar 2021	10 Mar 2021	GoP	4,000.00	4,000.00		Supply and delivery of Net Bags
	D. Maritime Safety Program												
	1. Provision of ATON, Vessel Traffic System and Maritime Communication												
310400100002000	1.a. Enhancement of Station and Sub-Station Maritime Communication												
	Other Supplies and Materials	HCGDSEM	NO	52.1 - SHOPPING	12 May 2021	20 May 2021	24 May 2021	25 May 2021	GoP	100,000.00	100,000.00		Supply and delivery of Hand-held Radio
	2. Enforce Flag and Port State Control Inspections												
310400100003000	2.a. Personnel Readiness Training												
	Other Supplies and Materials	HCGDSEM	NO	NP-53.9 - Small Value Procurement	10 Sept 2021	18 Sept 2021	21 Sept 2021	22 Sept 2021	GoP	48,000.00	48,000.00		Supply and Delivery of Meals Buffet Snack/Lunch) Price Ceiling:480/head
	PROGRAM AND FUNDED ACTIVITIES (PFA)												
	1. Petty Cash Fund Requirement (Field Operating Expenses of District, Stations and Sub-Stations	HCGDSEM/ STATIONS / SUB-STATION	NO		Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	2,856,000.00	2,856,000.00		
	2. Local Travel (per diem)	HCGDSEM/ STATIONS / SUB-STATION	NO		Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	500,000.00	500,000.00		
	3. Other Subscription	HCGDSEM/ STATIONS / SUB-STATION	NO		Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	1,439,148.60	1,439,148.60		

Prepared By:

ENS ANDREW E ALOJADO PCG
Head, BAC Secretariat

Recommended by:

CDR RESTITUTO P CONCIO JR PCG
Chairman, Bids and Awards Committee (BAC)

Approved by:

COMMO ALLAN O CORPUZ PCG
Head of Procuring Entity (HOPE)

COAST GUARD DISTRICT PALAWAN
Annual Procurement Plan FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200003000	Labor and Materials for the Repair & Maintenance of CGDPAL/Stations/Sub-Stations Building	CGDPAL/STATIONS /SUB-STATIONS	NO	Competitive Bidding	11-Aug-21	01-Sep-21	03-Sep-21	04-Sep-21	GoP	3,380,826.95	3,380,826.95		1. Repair and Maintenance of CGDPAL Male Officers and Female Non-Officers Barracks; 2. Repair and Renovation of CGDPAL Quarantine Facility; 3. Repair and Improvement of Head and Lavatory of CGDPAL; 4. Extension CGDPAL Medical Clinic; 5. Installation of Hanging Cabinets of LFMC-Pal Offices
200000200003000	Labor and Materials for the Repair & Maintenance of CGDPAL Vehicles	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	25-Feb-21	N/A	02-Mar-21	03-Mar-21	GoP	230,000.00	230,000.00		1. Repair and Maintenance of CGDPAL JAC Truck Vehicle; 2. Repair and Maintenance of CGDPAL M35 Truck; 3. Repair and Maintenance of Hyundai 011
200000200003000	Supply and Delivery of Materials for the Repair & Maintenance of CGDPAL/Stations/Sub-Stations Watercrafts	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	07-Jul-21	N/A	13-Jul-21	14-Jul-21	GoP	637,000.00	637,000.00		To support the spareparts requirement of the Repair and Maintenance of CGDPAL Watercrafts (Aluminum Boat, RHIB, and Rubber Boat)
100000100001000	Supply and Delivery of Common-Use Supplies	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	675,509.85	675,509.85		Procurement of Office Supplies and Materials available at PS DBM
100000100001000	Supply and Delivery of Meals for Activities/Events/Trainings of Various Offices/Stations/ Sub-Stations/Units of CGDPAL	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	08-Apr-21	N/A	15-Apr-21	16-Apr-21	GoP	872,550.00	872,550.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) for Various CGDPAL actvities such as Anniversary, Fellowship Night, Year End Assessment and Team Buildings
100000100001000	Purchase of Airline Tickets for Various Offices/Stations/Sub-Stations/Units of CGDPAL	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		Procurement of Airline Tickets to attend Meetings, Seminars and Training outside Palawan
100000100001000	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies and Materials for the used of Various Office/Stations/Sub-Stations/ Units of CGDPAL	CGDPAL/STATIONS /SUB-STATIONS	NO	Competitive Bidding	24-May-21	14-Jun-21	16-Jun-21	17-Jun-21	GoP	1,748,503.00	1,748,503.00		To support the day to day requirements of CGDPAL offices that are not available at PS-DBM which are essential supplies and materials to this District and its Stations and Sub-Stations
100000100001000	Supply and Delivery of Disaster Response and Search and Rescue Supplies and Materials	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	02-Jul-21	N/A	09-Jul-21	10-Jul-21	GoP	628,798.77	628,798.77		In support with the operational activities of CGDPAL during the search and rescue mission and disaster response
100000100001000	Supply and Delivery of Materials for the Repair and Renovation of CGDPAL Buildings and Installations	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	08-Apr-21	N/A	15-Apr-21	16-Apr-21	GoP	422,272.00	422,272.00		Supply and Delivery of Paints for the Maintenance of CGDPAL Buildings and Lighthouses

	Supply and Delivery of Semi-Expendables Fixtures and Furniture Materials	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	15-Jun-21	N/A	21-Jun-21	22-Jun-21	GoP	710,370.00	710,370.00		Supply and Delivery of Bunks and Mattresses for CGDPAL, Stations and Sub-Stations to support with the growing number of CGDPAL personnel
	Supply and Delivery of Materials for PCG Security Supplies and Equipment, Repair and Maintenance of Weapons and Communications	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	11-May-21	N/A	18-May-21	19-May-21	GoP	881,590.00	881,590.00		To be use during conduct of maritime patrol and coastal security patrol operations within the AOR of Palawan and to support the ICT requirements of CGDPAL
	Supply and Delivery of Materials for Repair and Maintenance of Machinery	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	17-May-21	N/A	24-May-21	25-May-21	GoP	67,400.00	67,400.00		to support the Repair and Maintenance of CGDPAL Airconditioning Units and Refill of Firefighting Equipment
	Supply and Delivery of Materials used for CGDPAL Vehicles	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	19-Apr-21	N/A	26-Apr-21	27-Apr-21	GoP	969,679.43	969,679.43		To support the requirements for the PMS of CGDPAL Vehicles
	Rental of Photocopier Machine	CGDPAL	NO	NP-53.9 - Small Value Procurement	02-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	60,000.00	60,000.00		To make copies and scan documents quickly and easily
	Lease of Storage Facility of CGDPAL	CGDPAL	NO	NP-53.10 Lease of Real Property and Venue	03-May-21	N/A	10-May-21	11-May-21	GoP	240,000.00	240,000.00		To be use as storage facility for supplies and disposable equipment of CGDPAL
	Supply and Delivery of Materials for Publication and Printing	CGDPAL	NO	NP-53.9 - Small Value Procurement	08-Apr-21	N/A	15-Apr-21	16-Apr-21	GoP	12,000.00	12,000.00		Supply and Delivery of Tarpaulin and Other Materials to be use during CGDPAL various actvities
100000100001000	Supply and Delivery of Mementos, Awards, Plaques, Tokens and Other Paraphernalia for the use of CGDPAL	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	08-Apr-21	N/A	15-Apr-21	16-Apr-21	GoP	479,500.00	479,500.00		Procurement of Paraphernalia as token and remembrance of visitors during CGDPAL activities like Anniversary, Arrival Honors and Courtesy Calls
	TOTAL									12,316,000.00	12,316,000.00		

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Recommended by:

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Chairman, PCG Bids and Awards Committee (BAC)

Approved by:

COMMO GENITO B BASILIO PCG
Head of the Procuring Entity (HoPE)

HEADQUARTERS COAST GUARD DISTRICT NORTH EASTERN LUZON
63A Caritan Highway, Caritan Centro, Tuguegarao City, Cagayan
ANNUAL PROCUREMENT PLAN (APP) FY 2021

CODE (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
	A. PESONNEL READINESS												
	1. Supply & Delivery of Air fare, Bus and Toll tickets												
100000100001000	HCGDNELZN Travel - Local Travel for Trainings, Seminars, and missions	HCGDNELZN	NO	Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	200,000.00	200,000.00		HCGDNELZN Travel - Local Travel for Trainings, Seminars, and missions
	Travel Expenses												
	Stations and Sub-Station-Local Travel for Trainings, Seminars, and missions	CGDNELZN STATION AND SUB-STATION	NO	Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	100,000.00	100,000.00		Stations and Sub-Station-Local Travel for Trainings, Seminars, and missions
100000100001000	Travel Expenses												
	2. Representation Expenses for Command Supervison and Staff Conference and Management												
100000100001000	Representation Expenses	HCGDNELZN, Station and Sub - Station	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	140,000.00	140,000.00		Meals and Accommodation for the Command Supervision, Staff Conference, BAC, TWG and TIAC Meeting, Station and Sub-station Visit, Station and Sub-station Meeting and Coordination to other government and non-government agency
	3. Morale and Welfare												
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Sep-21	08-Sep-21	09-Sep-21	10-Sep-21	GoP	25,000.00	25,000.00		Procurement of supplies for awards and decoration
	B. COMMAND MORALE AND WELFARE ACTIVITIES												
	1. HCGDNELZN ANNIVERSARY												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	23-Aug-21	27-Aug-21	31-Aug-21	03-Sep-21	GoP	300,000.00	300,000.00		Catering Services, Rental of Venue and Hotel Accomodation
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	23-Aug-21	27-Aug-21	31-Aug-21	03-Sep-21	GoP	30,000.00	30,000.00		Procurement of other supplies and materials for CGDNELZN Anniversary
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	23-Aug-21	27-Aug-21	31-Aug-21	03-Sep-21	GoP	10,000.00	10,000.00		Printing of Tarpulin for CGDNELZN Anniversary
	2. TEAM BUILDING												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	26-Apr-21	03-May-21	07-May-21	10-May-21	GoP	200,000.00	200,000.00		Catering Services and Rental of Venue
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	26-Apr-21	03-May-21	07-May-21	10-May-21	GoP	10,000.00	10,000.00		Procurement of other supplies and materials for Team Building
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	26-Apr-21	03-May-21	07-May-21	10-May-21	GoP	1,000.00	1,000.00		Printing of Tarpulin for Team Building
	3. SPORTS FEST ACTIVITY												
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	26-Jul-21	02-Aug-21	06-Aug-21	10-Aug-21	GoP	404,000.00	404,000.00		Procurement of Athletic Uniform and Procurement of Sport Supplies and Other Expenses
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	26-Jul-21	02-Aug-21	06-Aug-21	10-Aug-21	GoP	10,000.00	10,000.00		Rental of Venue
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	26-Jul-21	02-Aug-21	06-Aug-21	10-Aug-21	GoP	2,000.00	2,000.00		Printing of Tarpulin for CGDNELZN Sport Fest
	4. QUARTERLY COMMAND CONFERENCE AND ASSESSMENT												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01 Mar 21 / 01 Jun 21 / 01 Sep 21 / 22 Nov 21	8 Mar 21 / 08 Jun 21 / 01 Sep 21 / 26 Nov 21	15 Mar 21 / 15 Jun 21 / 15 Sep 21 / 03 Dec 21	18 Mar 21 / 18 Jun 21 / 20 Sep 21 / 06 Dec 21	GoP	160,000.00	160,000.00		Catering Service and Rental of Venue for Quarterly Command Conference
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01 Mar 21 / 01 Jun 21 / 01 Sep 21 / 22 Nov 21	8 Mar 21 / 08 Jun 21 / 01 Sep 21 / 26 Nov 21	15 Mar 21 / 15 Jun 21 / 15 Sep 21 / 03 Dec 21	18 Mar 21 / 18 Jun 21 / 20 Sep 21 / 06 Dec 21	GoP	4,000.00	4,000.00		Printing of Tarpulin for Quarterly Command Conference
	5. Year End Assessment												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	22-Nov-21	29-Nov-21	03-Dec-21	07-Dec-21	GoP	200,000.00	200,000.00		Catering Service and Rental of Venue for Year Assessment
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	22-Nov-21	29-Nov-21	03-Dec-21	07-Dec-21	GoP	1,000.00	1,000.00		Printing of Tarpulin for Year End Assesment
	C. CEREMONIES												
	1. Turn-Over of Command												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	19-Mar-21	GoP	178,000.00	178,000.00		Catering Service / Rental of Venue / Accommodation for the Turn-over of Command

100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	19-Mar-21	GoP	2,000.00	2,000.00		Printing of Tarpulin for Turn-Over of Command
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	01-Mar-21	08-Mar-21	15-Mar-21	19-Mar-21	GoP	20,000.00	20,000.00		Procurement of other supplies and materials for Turnover Ceremony
	2. Arrival Honors												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	29-Mar-21	02-Apr-21	GoP	160,000.00	160,000.00		Catering Service / Rental of Venue / Accommodation for Arrival Honors
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	29-Mar-21	02-Apr-21	GoP	2,000.00	2,000.00		Procurement of other supplies for Arrival Honors
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	15-Mar-21	22-Mar-21	29-Mar-21	02-Apr-21	GoP	25,000.00	25,000.00		Printing of Tarpulin for Arrival Honors
	3. Donning Ceremonies												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	12-Feb-21	15-Feb-21	GoP	38,000.00	38,000.00		Catering Service and Accomocation for Donning Ceremonies
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	12-Feb-21	15-Feb-21	GoP	2,000.00	2,000.00		Printing of Tarpulin for Donning Ceremonies
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	12-Feb-21	15-Feb-21	GoP	10,000.00	10,000.00		Procurement of Awards and Paraphenalia for Donning Ceremonies
	4. Values												
	A. Religious Activities												
	a.1 Lent/Easter Activities												
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	15-Mar-21	18-Mar-21	22-Dec-21	23-Dec-21	GoP	5,000.00	5,000.00		Procurement of Goods for mass offering
	a.2 Misa de Gallo												
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	01-Dec-21	08-Dec-21	08-Dec-21	10-Dec-21	GoP	5,000.00	5,000.00		Procurement of Goods for mass offering
	a.3 Mass Sponsor												
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	01-Sep-21	08-Sep-21	08-Sep-21	09-Sep-21	GoP	5,000.00	5,000.00		Procurement of Goods for mass offering
	B. Community Relation												
	b1. Medical / Dental Mission												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	50,000.00	50,000.00		Catering Services and Rental of Venue / Hotel Accomodation for Medical /Dental Mission
100000100001000	Medical/Dental & Lab Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	50,000.00	50,000.00		Procurement of Medical / Dental Supplies
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	1,200.00	1,200.00		Printing of Tarpulin for Medical / Dental Mission
	b2. Blood Letting												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	09-Aug-21	16-Aug-21	20-Aug-21	23-Aug-21	GoP	50,000.00	50,000.00		Catering Services and Rental of Venue for the conduct of Blood Letting Activity
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	09-Aug-21	16-Aug-21	20-Aug-21	23-Aug-21	GoP	50,000.00	50,000.00		Procurement of Other Supplies for Bloodletting
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	09-Aug-21	16-Aug-21	20-Aug-21	23-Aug-21	GoP	1,200.00	1,200.00		Printing of Tarpulin for Bloodletting
	b3. Brigada Eskwela												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	03-May-21	07-May-21	14-May-21	17-May-21	GoP	10,000.00	10,000.00		Snack for the conduct of Brigada Eskwela
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	03-May-21	07-May-21	14-May-21	17-May-21	GoP	10,000.00	10,000.00		Procurement of Other Supplies for Brigada Eskwela
	C. GAD Training/Workshop												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	25,000.00	25,000.00		Catering Service and Accomodation for GAD Training / Workshop
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	15,000.00	15,000.00		Procurement of T-Shirt and Printing of Tarpulin for GAD
100000100001000	Other Professional Services	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	10,000.00	10,000.00		Professional Service/Honorarium
	D. Information Drive on Safety of Marginalize Fishermen												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Snacks for Information Drive on Safety of Marginalize Fishermen
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Printing of brochure /pamphlet /leaflet

	5. Philippine Rise Activity												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	12-Apr-21	19-Apr-21	26-Apr-21	30-Apr-21	GoP	50,000.00	50,000.00		Meals/Snack/Drinks/ Hotel Accommodation for Philippine Rise Activity
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	12-Apr-21	19-Apr-21	26-Apr-21	30-Apr-21	GoP	1,000.00	1,000.00		Printing of Tarpulin for Philippine Rise Activity
100000100001000	Other Professional Services	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	12-Apr-21	19-Apr-21	26-Apr-21	30-Apr-21	GoP	6,000.00	6,000.00		Procurement of other materials and supplies for Philippine Rise Activity
	6. Maritime Week Celebration												
100000100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	90,000.00	90,000.00		Meals/Snack/Drinks/ Hotel Accommodation for Maritime Week
100000100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	3,000.00	3,000.00		Printing of Tarpulin for Maritime Week
100000100001000	Other Professional Services	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	7,000.00	7,000.00		Procurement of other materials and supplies for Maritime Week
	D. MANDATORY AND OTHERS EXPENSES												
100000100001000	Electricity Expenses	HCGDNELZN	NO	Sec.50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	2,040,000.00	2,040,000.00		Electric consumption CG District, Station, Sub-Station and CG Base
100000100001000	Water Expenses	HCGDNELZN	NO	Sec.50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	850,000.00	850,000.00		Mandatories (Inclusive of drinking water)
100000100001000	Internet Expense	HCGDNELZN	NO	Sec.50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	500,000.00	500,000.00		Internet Expenses of CGDNELZN Station and Sub-Station
100000100001000	Cable, Sat, tel and Radio Expenses	HCGDNELZN	NO	Sec.50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	120,000.00	120,000.00		Cable expenses of CGDNELZN, Station and Sub -station
100000100001000	Postage and Courier Services	HCGDNELZN	NO	Sec.50 - Direct Contracting	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	150,000.00	150,000.00		Transportation of Documents, supplies and equipment
100000100001000	Rents-Building Structure	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	11-Jan-21	18-Jan-21	25-Jan-21	29-Jan-21	GoP	2,760,000.00	2,760,000.00		Mandatories (rental of CG District, Sub-station, CG Medical and Dental)
	3. REPAIR AND MAINTENANCE OF BUILDING												
	A. Repair and Maintenance of Coast Guard District												
100000100001000	Repair & Maint- Buildings	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	414,130.00	414,130.00		Supply and Delivery of Construction Materials for Repair and Maintenance of Coast Guard District
	B. Repair and Maintenance of Coast Guard Stations												
100000100001000	Repair & Maint- Buildings	STATION	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	454,650.00	454,650.00		Supply and Delivery of Construction Materials for Repair and Maintenance of CGDNELZN Station
	C. Repair and Maintenance of CGDNELZN Sub-Stations												
100000100001000	Repair & Maint- Buildings	SUB-STATION	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	307,860.00	307,860.00		Supply and Delivery of Construction Materials for Repair and Maintenance of CGDNELZN Sub-Station
	D Repair and Maintenance of Coast Guard Base Purta												
100000100001000	Repair & Maint- Buildings	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	193,725.00	193,725.00		Supply and Delivery of Construction Materials for Repair and Maintenance of CGDNELZN Base
	4. EQUIPMENT READINESS												
	A. MOBILITY												
	1. Vehicle Repair and Maintenance												
	a. Vehicle Registration / Insurance of Vehicle												
100000100001000	Insurance Expenses / Taxes , Duties and Licenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	125,000.00	125,000.00		Vehicle Registration and Insurance
	b. Procurement of Spare parts / supply for HCGDNELZN M35/Innova/ Hilux/ Hyundai Truck/ Isuzu Truck and Motorcycle												
100000100001000	Repair & Maint- Motor Vehicles	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	387,735.00	387,735.00		Procurement of Spare part, tires and etc
	c. General Repair of CGDNELZN Vehicle (Repainting , Body Repair,Engine Repair, Electrical Wiring and Labor)												
100000100001000	Repair & Maint- Motor Vehicles	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Mar-21	09-Mar-21	16-Mar-21	22-Mar-21	GoP	700,000.00	700,000.00		General Repair of CGDNELZN Vehicle (Repainting , Body Repair,Engine Repair, Electrical Wiring and Labor)
	B. Electronic and Information System Equipment												
	1. Repair and Maintenance of Computer												
100000100001000	Repair & Maint- ICT Equipment	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	03-May-21	10-May-21	17-May-21	21-May-21	GoP	70,000.00	70,000.00		Supply and Delivery of Various computer parts for the repair and maintenance of Electronic and Information System Equipment
	2. Repair and Maintenance of Printer												
100000100001000	Repair & Maint- ICT Equipment	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	20,000.00	20,000.00		Labor and Supply for the repair and maintenance of Printer
	3. Upgrade Operating System												
100000100001000	Repair & Maint- ICT Equipment	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	20,000.00	20,000.00		Procurement of Operating System
	4. Anti-virus system												
100000100001000	Repair & Maint- ICT Equipment	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Procurement of Anti-Virus for Desktop Computer
	C. PCG Watercraft												
	Repair & Maint- Watercrafts	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	250,700.00	250,700.00		Procurement of Various Spare parts for Repair and maintenance of Watercrafts

	D. Military, Police and Security Supplies and Materials												
	1.Military, Police and Security Supplies												
100000100001000	Military & Police Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	03-May-21	10-May-21	17-May-21	21-May-21	GoP	160,000.00	160,000.00		Procurement of Military, Police and Security Supplies
	2.Materials for Security Supplies												
100000100001000	Repair & Maint- Buildings	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	03-May-21	10-May-21	17-May-21	21-May-21	GoP	195,085.00	195,085.00		Procurement of Materials for CCTV Pole
	E. Communication Equipment												
100000100001000	Semi-Expendable - Communication Equipment	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	03-May-21	10-May-21	17-May-21	21-May-21	GoP	330,000.00	330,000.00		Procurement of Semi-Expendable Communication Equipment
	F. Tools and Equipment for MOTORPOL												
100000100001000	Semi-Expendable - Other Machinery and Equipment	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	114,200.00	114,200.00		Procurement of Tools and Equipment for MOTORPOL
	G. Supplies and Materials												
	1. Troops and Organizational Support												
	a. Janitorial Supplies												
100000100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.5 - Agency-to-Agency	01-Feb-21	08-Feb-21	15-Feb-21	19-Feb-21	GoP	291,351.20	291,351.20		Procurement of Janitorial Supplies
	b. Office Supplies												
100000100001000	Office Supplies Expenses	HCGDNELZN	NO	NP-53.5 - Agency-to-Agency	01-Feb-21	08-Feb-21	15-Feb-21	19-Feb-21	GoP	443,963.80	443,963.80		Procurement of Office Supplies
	c. ICT Office Supplies												
100000100001000	ICT Office Supplies	HCGDNELZN	NO	NP-53.5 - Agency-to-Agency	01-Feb-21	08-Feb-21	15-Feb-21	19-Feb-21	GoP	201,060.00	201,060.00		Procurement of ICT Office Supplies
	d. Personal Protective Supplies (COVID 19 Supplies)												
100000100001000	Medical/Dental & Lab Supplies Expenses	HCGDNELZN	NO	NP-53.5 - Agency-to-Agency	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	320,500.00	320,500.00		Procurement of Personal Protective Supplies (COVID 19 Supplies)
100000100001000	e. Other Supplies and Materials	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	19-Feb-21	GoP	150,000.00	150,000.00		Procurement of Other Supplies and Materials
100000100001000	f. Other Maintenance and Operating Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	150,000.00	150,000.00		Procurement of Other Maintenance and Operating Expenses
100000100001000	g. Fidelity Bond Premiums	HCGDNELZN	NO	NP-53.5 - Agency-to-Agency	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	100,000.00	100,000.00		Fidelity Bond Premiums
	III. Operations												
	A. Maritime Search & Rescue Program												
	1. Maritime Search & Rescue Operations												
310100100001000	Military & Police Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	03-May-21	10-May-21	17-May-21	21-May-21	GoP	315,000.00	315,000.00		Procurement of Search and Rescue Supplies
	2. Disaster Response Operation												
310100100001000	Military & Police Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	03-May-21	10-May-21	17-May-21	21-May-21	GoP	178,000.00	178,000.00		Procurement of Disaster Response Operation Supplie
	2.a Water Search and Rescue (WASAR) & BLS												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	08 Mar 21 / 16 Aug 21	15 Mar 21 / 23 Aug 21	22 Mar 21 / 30 Aug 21	29 Mar 21 / 03 Sep 21	GoP	80,000.00	80,000.00		Catering Services and Rental of Venue for the conduct of WASAR & BLS
310100100001000	Office Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	08 Mar 21 / 16 Aug 21	15 Mar 21 / 23 Aug 21	22 Mar 21 / 30 Aug 21	29 Mar 21 / 03 Sep 21	GoP	20,040.00	20,040.00		Procurement of Supplies for WASAR & BLS
310100100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	08 Mar 21 / 16 Aug 21	15 Mar 21 / 23 Aug 21	22 Mar 21 / 30 Aug 21	29 Mar 21 / 03 Sep 21	GoP	68,400.00	68,400.00		Procurement of Other Supplies
310100100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	08 Mar 21 / 16 Aug 21	15 Mar 21 / 23 Aug 21	22 Mar 21 / 30 Aug 21	29 Mar 21 / 03 Sep 21	GoP	13,200.00	13,200.00		Printing of tarpulin, handouts and rash guard for WASAR & BLS
	2.b ICS Training												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	26-Apr-21	03-May-21	10-May-21	14-May-21	GoP	80,000.00	80,000.00		Catering Services and Rental of Venue for the conduct of ICS Training
310100100001000	Office Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	26-Apr-21	03-May-21	10-May-21	14-May-21	GoP	16,700.00	16,700.00		Procurement of Supplies for ICS Training
310100100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	26-Apr-21	03-May-21	10-May-21	14-May-21	GoP	11,200.00	11,200.00		Printing of tarpulin and handouts for ICS Training
	2.c Troops Information and Education												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Snack/Meals for the conduct of TI & E
310100100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	6,300.00	6,300.00		Printing handouts for TI & E
	B. Maritime Security & Law Enforcement Program												
	1. Coordinating Meetings & Seminars (NCWC)												
	1.a Pre - Deployment Course												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	08-Feb-21	15-Feb-21	19-Feb-21	26-Feb-21	GoP	80,000.00	80,000.00		Catering Services and Rental of Venue for the conduct of Pre - Deployment Course
310100100001000	Office Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	08-Feb-21	15-Feb-21	19-Feb-21	26-Feb-21	GoP	16,000.00	16,000.00		Procurement of Supplies for Pre-Deployment
310100100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	08-Feb-21	15-Feb-21	19-Feb-21	26-Feb-21	GoP	11,200.00	11,200.00		Printing of trapulin and handouts for Pre-Deployment
310100100001000	Other Professional Services	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	08-Feb-21	15-Feb-21	19-Feb-21	26-Feb-21	GoP	30,000.00	30,000.00		Honorarium of Resource Speaker
	1.b Conduct Marksmanship/ Fire Arm Safety Seminar												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	19-Apr-21	26-Apr-21	03-May-21	10-May-21	GoP	80,000.00	80,000.00		Catering Services and Rental of Venue for the conduct of Marksmanship

310100100001000	Military & Police Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	19-Apr-21	26-Apr-21	03-May-21	10-May-21	GoP	62,500.00	62,500.00		Procurement of Military and Police Supplies for Marksmanship
310100100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	19-Apr-21	26-Apr-21	03-May-21	10-May-21	GoP	11,200.00	11,200.00		Printing Tarpulin and Handouts for for Marksmanship
	1.cTroops Information and Education												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Snack/Meals for the conduct of TI & E
310100100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	5,300.00	5,300.00		Printing Tarpulin and Handouts for TI & E
	1.d EORA Training												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	75,000.00	75,000.00		Catering Services and Rental of Venue for the conduct of EORA Training
310100100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	51,200.00	51,200.00		Printing Tarpulin ,Handouts and T-shirt for for Marksmanship
310100100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	15-Feb-21	22-Feb-21	01-Mar-21	05-Mar-21	GoP	13,800.00	13,800.00		Procurement of other supply for EORA training
	2. SSEN												
310100100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		Procurement of Spray paint and other supply for conduct of SSEN
	3. Shore Operations												
	a) Coastal Security Patrol												
310100100001000	Rents-Motor Vehicle (Motorbianca)	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	12,000.00	12,000.00		Rent- Motor Vehicle (Motorbiaca) for the Conduct of Coastal Security Patrol
310100100001000	Military & Police Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	01-Apr-21	08-Apr-21	15-Apr-21	20-Apr-21	GoP	50,000.00	50,000.00		Procurement of Military & Police supply for Coastal Security Patrol
	b) Mobile / Foot Patrol												
	4. Sea Based Operations												
310100100001000	Rents-Motor Vehicle (Motorbianca)	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	12,000.00	12,000.00		Rent- Motor Vehicle (Motorbiaca) for the Conduct of Seaborne Patrol
	C. Marine Environmental Protection Program												
	1. Site Inspections												
	a) MARPOL Land - Based Inspections												
	b) MARPOL Vessel Inspections												
310100100001000	Military & Police Supplies Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	15,000.00	15,000.00		Procurement of MARPOL Land Based and Vessel Inpection Supplies
	2. Site Recovery Activities												
	a) Coastal Clean-up												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	45,000.00	45,000.00		Meals/snacks/drinks for the conduct of Coastal Clean-up
310100100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement / 52.1 Shopping	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	70,000.00	70,000.00		Procurement of other supply for Conduct of Coastal Clean-up
	b) Mangroved Planting												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	30,000.00	30,000.00		Meals/Snacks / Drinks for the conduct of Mangroved Planting
310100100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	20,000.00	20,000.00		Procurement of other supply for Conduct of Mangroved Planting
	c) Scubasurero												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	20,000.00	20,000.00		Meals/Snacks / Drinks for the conduct of Scubasurero
310100100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	30-Aug-21	06-Sep-21	10-Sep-21	13-Sep-21	GoP	30,000.00	30,000.00		Procurement of other supply for Conduct of Scubasurero
	d) Maritime Protected Area Monitoring												
	e) Oil Spill Response												
310100100001000	Other Maintenance and Operating Expenses for Oil Spill Response	HCGDNELZN	NO	52.1 Shopping	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	22,000.00	22,000.00		Procurement other maintenance and operating expenses
310100100001000	Semi-Expandable Disaster Response and Rescue Equipment for Oil Spill	HCGDNELZN	NO	52.1 Shopping	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	22,000.00	22,000.00		Procurement of Semi-Expendable Disaster Response and Rescue Equipment for Oil Spill
	3. Enforce of Laws, rules and regulations for Protection of Marine Environment												
310100100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Snack/Meals for the conduct of TI & E in connection with Marine Environmental Protection
310100100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	5,300.00	5,300.00		Printing Handouts for TI & E in connection with Marine Environmental Protection

	D. Maritime Safety Program												
	1. Salvage Operations												
310400100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	15,300.00	15,300.00		Printing of handouts for Salvage Operation
310400100001000	Representation Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Snack/Meals for the conduct of TI & E in connection with Savage Operations
	2. Provision of aids to navigation, vessel traffic system & Maritime Communication												
	3. Enforce flag and port State control inspection												
	a) VSEI												
	b) ERE												
	c) PDI												
	d) Port State												
	4. Enforce salvage regulations												
310400100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Reproduction of Handouts for salvage regulation
	5. Inspection of Salvor Equipments												
310400100001000	Other Supplies and Materials Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Procurement of Other Supplies and Materials in inspection of salvor equipment
	6. Enforcement of (MC Lifeguard beach resorts)												
310400100001000	Printing Expenses	HCGDNELZN	NO	NP-53.9 - Small Value Procurement	Within CY 2021	Within CY 2021	Within CY 2021	Within CY 2021	GoP	10,000.00	10,000.00		Reproduction of Handouts / MC for Lifeguard
									TOTAL	16,540,000.00	16,540,000.00		

Prepared By:

P/ENS [illegible] [illegible]ANE C OMISOL PCG
Head, BAC Secretariat

Recommended by:

CDR LAURENCE L TAMAYO PCG
Chairman, Bids and Award Committee (BAC)

Approved by:

COMMO HOSTILLO AE CORNELIO PCG
Head of Procuring Entity (HOPE)

Philippine Coast Guard
Coast Guard District National Capital Region Central Luzon
Annual Procurement
Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief)
	I. GENERAL ADMINISTRATIVE AND SUPPORT		NO										
	1. PERSONNEL READINESS		NO										
50201010 00	Purchase of Airfare to attend meetings & convention	CGDNCR-CL/ STATIONS / SUBSTATION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	04/21/2021	04/22/2021	GoP	50,000.00	50,000.00		
50299030 00	Supply and Delivery of Meals Buffet: AM snack (150.00) /Lunch (400.00) Price: 550	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	04/12/2021	N/A	04/28/2021	04/29/2021	GoP	264,000.00	264,000.00		
50299030 00	Supply and Delivery of packed meals, AM Snack (100.00)/ Lunch (250.00) /Pm Snacks (100.00) Price: 450.00/head	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	04/15/2021	N/A	05/01/2021	05/02/2021	GoP	99,000.00	99,000.00		
50299030 00	Supply and Delivery of meals and Rental of Venue: Buffet (Breakfast/Lunch/Dinner) Price: 1,000.00/head	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	04/20/2021	N/A	05/06/2021	05/07/2021	GoP	250,000.00	250,000.00		
50299030 00	Supply and Delivery of Team Building shirts and plaques	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	04/28/2021	N/A	05/14/2021	05/15/2021	GoP	100,000.00	100,000.00		
50299030 00	Supply and Delivery of packed meals, AM Snacks 100.00 (Opening) / PM Snacks 100.00 (Closing) Price: 200.00/head	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	05/04/2021	N/A	05/20/2021	05/21/2021	GoP	40,000.00	40,000.00		
50299030 00	Supply and delivery of Jerseys, sports materials and trophy	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	05/07/2021	N/A	05/23/2021	05/24/2021	GoP	392,095.00	392,095.00		
50299030 00	Supply and Delivery of packed meals, AM Snacks 100.00 / Lunch 250.00 / PM snacks 100.00 Price: 450.00	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	05/10/2021	N/A	05/26/2021	05/27/2021	GoP	247,500.00	247,500.00		
50299030 00	Supply and Delivery of packed meals, AM Snacks 100.00 / Lunch 250.00 / PM Snacks 100.00 Price: 450.00	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	05/19/2021	N/A	06/04/2021	06/05/2021	GoP	74,250.00	74,250.00		
50299030 00	Supply and Delivery of packed meals AM Snacks 100.00 / Lunch 250.00 / PM Snacks 100.00 Price ceiling: 450.0	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	05/25/2021	N/A	06/10/2021	06/11/2021	GoP	132,000.00	132,000.00		
50299030 00	Supply and delivery of ammunization	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	06/03/2021	N/A	06/19/2021	06/20/2021	GoP	85,100.00	85,100.00		
50299030 00	Supply and delivery of Meals and Rental of Venue: Buffet (Breakfast/Lunch/Dinner) Price Ceiling: 1,000.00/head	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	06/10/2021	N/A	06/26/2021	06/27/2021	GoP	350,000.00	350,000.00		
50299030 00	Supply and delivery of Anniversary Plaques and Mugs	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	06/22/2021	N/A	07/08/2021	07/09/2021	GoP	118,100.00	118,100.00		
50299030 00	Supply and delivery packed meals, AM Snacks 100.00 / Lunch 250.00 Price: 350.00	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	06/22/2021	N/A	07/08/2021	07/09/2021	GoP	70,000.00	70,000.00		
50299030 00	Supply and delivery of transition plaques	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	07/01/2021	N/A	07/17/2021	07/18/2021	GoP	22,000.00	22,000.00		
50299030 00	Supply and Delivery of packed meals, AM Snacks 100.00 Price: 100.00	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	07/08/2021	N/A	07/24/2021	07/25/2021	GoP	32,000.00	32,000.00		
50299030 00	Supply and delivery of Awards & Decorations Medal	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	07/19/2021	N/A	08/04/2021	08/05/2021	GoP	13,500.00	13,500.00		
	Supply and Delivery of PCG Barong	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	07/28/2021	N/A	08/13/2021	08/14/2021	GoP	50,000.00	50,000.00		
50299030 00	Supply and delivery of Meals and Rent of Venue: Buffet (Breakfast/Lunch/Dinner) Price: 950.00/head	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	08/06/2021	N/A	08/22/2021	08/23/2021	GoP	484,500.00	484,500.00		
50299030 00	Supply and delivery of Mass offering	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	08/09/2021	N/A	08/25/2021	08/26/2021	GoP	4,200.00	4,200.00		
50299030 00	Supply and delivery of packed meals, AM Snacks 100.00 / Lunch 250.00 / PM Snacks 100.00 Price 450.00	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	08/19/2021	N/A	09/04/2021	09/05/2021	GoP	45,000.00	45,000.00		
50299030 00	To payment for book binding documents	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	08/25/2021	N/A	09/10/2021	09/11/2021	GoP	10,000.00	10,000.00		
50299030 00	Supply and delivery of packed meals for Feeding Program (Lugaw with Egg, Sandwich, Iced Tea) Price: 70.00 / pax	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	09/02/2021	N/A	09/18/2021	09/19/2021	GoP	70,000.00	70,000.00		
50299030 00	Supply and delivery of am snacks Price: 100.00/pax	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	09/07/2021	N/A	09/23/2021	09/24/2021	GoP	40,000.00	40,000.00		
50299030 00	Supply and delivery of packed meals, AM Snacks 100.00 / Lunch 250.00 / PM Snacks 100.00 Price: 450.00/pax	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	09/10/2021	N/A	09/26/2021	09/27/2021	GoP	45,000.00	45,000.00		
50299030 00	Supply and delivery of cleaning gears and paints	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	09/20/2021	N/A	10/06/2021	10/07/2021	GoP	17,100.00	17,100.00		

50299030 00	Supply and delivery of Packed meals, AM Snacks: 100.00 / Lunch: 250.00 / packed PM Snacks: 100.00 Price: 450.00 /pax	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	09/30/2021	N/A	10/16/2021	10/17/2021	GoP	22,500.00	22,500.00		
50299030 00	Supply and delivery of printed shirts	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	10/08/2021	N/A	10/22/2021	10/23/2021	GoP	27,500.00	27,500.00		
100000100001000	Supply and delivery of Office Supplies	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	10/08/2021	N/A	10/24/2021	10/25/2021	GoP	1,366,746.37	1,366,746.37		
100000100001000	Supply and delivery of Janitorial Supplies	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	10/11/2021	N/A	10/27/2021	10/28/2021	GoP	636,825.60	636,825.60		
100000100001000	Supply and delivery of Steel Cabinet	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	10/21/2021	N/A	11/06/2021	11/07/2021	GoP	31,950.00	31,950.00		
100000100001000	Supply and Delivery of materials for the Fabrication of Steel Bunks	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	10/25/2021	N/A	11/10/2021	11/11/2021	GoP	474,534.88	474,534.88		
100000100001000	Supply and delivery of Mattress	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	10/27/2021	N/A	11/12/2021	11/13/2021	GoP	380,000.00	380,000.00		
100000100001000	Supply and delivery of COVID-19 Personnal Protective Equipments	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/01/2021	N/A	11/17/2021	11/18/2021	GoP	491,578.00	491,578.00		
	2. MANDATORY AND OTHER EXPENSES		NO										
100000100001000	To payment of Electricity of Stations and Sub-Stations	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/05/2021	N/A	11/21/2021	11/22/2021	GoP	2,200,000.00	2,200,000.00		
100000100001000	To payment of Water Bill and Drinking Water of Stations and Sub-Stations	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/09/2021	N/A	11/25/2021	11/26/2021	GoP	1,150,000.00	1,150,000.00		
100000100001000	Delivery Fees	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/12/2021	N/A	11/28/2021	11/29/2021	GoP	10,000.00	10,000.00		
100000100001000	To payment of Office Rentals and To payment of Equipments rentals	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/15/2021	N/A	12/01/2021	12/02/2021	GoP	265,000.00	265,000.00		
	3. FACILITY MAINTEANCE READINESS		NO										
100000100001000	Supply and delivery of construction materials for the repair of Stations	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/18/2021	N/A	12/04/2021	12/05/2021	GoP	854,960.15	854,960.15		
100000100001000	Supply and delivery of construction materials for the repair of Sub-Stations	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/22/2021	N/A	12/08/2021	12/09/2021	GoP	617,710.00	617,710.00		
	4. EQUIPMENT READINESS		NO										
100000100001000	Supply and delivery of Spare parts of vehicles	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/24/2021	N/A	12/10/2021	12/11/2021	GoP	318,550.00	318,550.00		
100000100001000	Supply and delivery of Spare parts of Watercrafts	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/26/2021	N/A	12/12/2021	12/13/2021	GoP	480,300.00	480,300.00		
	Repair and Maintenance of Aircons	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	11/29/2021	N/A	12/15/2021	12/16/2021	GoP	50,000.00	50,000.00		
100000100001000	Repair of Equipments	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/01/2021	N/A	12/17/2021	12/18/2021	GoP	50,000.00	50,000.00		
	II. OPERATIONS		NO										
50299030 00	Supply and delivery of packed meals, AM Snacks 100.00 / Lunch 250.00 / PM Snacks 100.00 (DEPLOYABLE RESPONSE GROUP)	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/03/2021	N/A	12/19/2021	12/20/2021	GoP	135,000.00	135,000.00		
50213210 08	Supply and delivery of Disaster Response & Equipment	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/06/2021	N/A	12/22/2021	12/23/2021	GoP	501,600.00	501,600.00		
310100100002000	Supply and delivery of Relief Good	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/08/2021	N/A	12/24/2021	12/25/2021	GoP	200,000.00	200,000.00		
50299030 00	Supply and Delivery of packed meals, Breakfast (100.00), Lunch (250.00) Price: 300.00/head x 5 days	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/10/2021	N/A	12/26/2021	12/27/2021	GoP	75,000.00	75,000.00		
50299030 00	Supply and delivery of materials	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/13/2021	N/A	12/29/2021	12/30/2021	GoP	11,600.00	11,600.00		
50299030 00	Supply and delivery of meals and Rental of Venue: Buffet (Breakfast/Lunch/Dinner) Price: 950.00/head	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/15/2021	N/A	12/31/2021	01/01/2022	GoP	38,000.00	38,000.00		
50299030 00	Supply and delivery of materials	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/17/2021	N/A	01/02/2022	01/03/2022	GoP	26,600.00	26,600.00		
50299030 00	Supply and dievery of meals and rental of Venue: Buffet (Breakfast/Lunch/Dinner) for the conduct of MEPCOM Training / Seminar Price:	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/20/2021	N/A	01/05/2022	01/06/2022	GoP	70,000.00	70,000.00		
50299030 00	Supply and delivery of materials	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/23/2021	N/A	01/08/2022	01/09/2022	GoP	50,900.00	50,900.00		
50299030 00	Supply and delivery of packed meals, (Breakfast/Lunch) for the conduct of VSEI, ERE, PDI and Port State Training / Seminar	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/23/2021	N/A	01/08/2022	01/09/2022	GoP	140,000.00	140,000.00		

50299030 00	Supply and delivery of materials	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	12/27/2021	N/A	01/12/2022	01/13/2022	GoP	13,300.00	13,300.00		
	Implementation of SSEN Markings	CGDNCR-CL/ STATIONS / SUBSTATION	NO	53.9 - Small Value Procure	01/04/2022	N/A	01/20/2022	01/21/2022	GoP	579,500.00	579,500.00		
									Total	14,375,000.00	14,375,000.00		

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Head, BAC Secretariat

Recommended by:

CAPT VINCENT BINGSONG D FIESTA PCG
Chairman, Bids and Awards Committee (BAC)

Approved by:

COMMO LEONARDO G PANGPIO PCG
Commander

Head of Procuring Entity (HOPE)

COAST GUARD DISTRICT NORTHERN MINDANAO
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Traveling Expenses-Local	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		HCGDNM Pers Travel Expenses
50203010	Office Supplies	CGDNM, Stations and Sub-Staions	NO	NP-53.5 Agency-to-Agency	7/6/2021	N/A	06/14/2021	06/15/2021	GoP	613,625.60	613,625.60		PS-DBM Supplies and Others
502039900	Furnitures and Fixtures Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	7/6/2021	N/A	06/14/2021	06/15/2021	GoP	627,400.00	627,400.00		Procurement of Tables, Executive Chairs, Filling Cabinet, Storage Drawer and White Board
50203070	Drugs and Medicines Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	5/4/2021	N/A	12/4/2021	04/13/2021	GoP	115,400.00	115,400.00		Procurement of Medicines for medical and dental mission
50203120	Military Police and Security Supplies	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/22/2021	03/23/2021	GoP	1,468,937.00	1,468,937.00		Procurement of Mattresses and Others
50203210	Semi-Expandable Machinery and Equipment Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	12/7/2021	N/A	07/19/21	07/20/21	GoP	34,471.00	34,471.00		for HCGDNM Stations & Sub-Stations
50203220	Semi-Expandable Furniture and Fixtures & Book Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/22/2021	03/23/2021	GoP	647,983.50	647,983.50		Procurement of Bunks
50203990	Janitorial Expenses	CGDNM, Stations and Sub-Staions	NO	Shopping	09/13/21	N/A	09/17/2021	09/18/2021	GoP	70,300.00	70,300.00		for HCGDNM Stations & Sub-Stations
50203990	Other Supplies and Materials Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	5/5/2021	N/A	10/5/2021	11/5/2021	GoP	1,999,196.00	1,999,196.00		Procurement of Printers, Rush Guards, Booties and Others
50204010	Water Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	650,000.00	650,000.00		for HCGDNM Stations & Sub-Stations
50204020	Electricity Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	3,508,825.00	3,508,825.00		for HCGDNM Stations & Sub-Stations
50205010	Postage and Courier Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	18,685.00	18,685.00		for HCGDNM Stations & Sub-Stations
50205020	Telephone Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	53,120.00	53,120.00		for HCGDNM Stations & Sub-Stations
50205030	Internet Subscription Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	273,216.39	273,216.39		for HCGDNM Stations & Sub-Stations
50205040	Cable, Satellite, Telegraph and Radio Expenses	CGDNM, Stations and Sub-Staions	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	10,000.00	10,000.00		for HCGDNM Stations & Sub-Stations
50211990	Other Professional Services	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/19/2021	N/A	02/24/2021	02/25/2021	GoP	59,000.00	59,000.00		Honoraria for Guest Speaker and Kecturer and Others
50213040	Repairs and Maintenance- Bldg & Other Structures	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	06/15/2021	N/A	06/21/2021	06/22/2021	GoP	525,050.00	525,050.00		for HCGDNM Stations & Sub-Stations
50213060	Repair & Maintenance - Transportation Equipment	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	7/6/2021	N/A	06/14/2021	06/15/2021	GoP	954,962.51	954,962.51		PMS of HCGDNM Stations & Substations
50213210	Repair & Maintenance- Semi-Expandable Machinery & Equipment	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	12/7/2021	N/A	07/19/2021	07/20/2021	GoP	66,975.00	66,975.00		for HCGDNM Stations & Sub-Stations
50215010	Taxes, Duties & License	CGDNM, Stations and Sub-Staions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2021	5/1/2021	GoP	100,000.00	100,000.00		for HCGDNM Stations & Sub-Stations Vehicles Reg
50215020	Fidelity Bond Premiums	CGDNM, Stations and Sub-Staions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2021	5/1/2021	GoP	70,000.00	70,000.00		for PCC & SDO of HCGDNM Stations & Sub-Stations

50299020	Printing & Publication Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/19/2021	N/A	02/24/2021	02/25/2021	GoP	149,354.00	149,354.00		General Administration & Support Act/ Operation of HCGDNM Stations & Sub-Stations
50299030	Supply & Delivery of Meals	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	02/19/2021	N/A	02/24/2021	02/25/2021	GoP	3,055,900.00	3,055,900.00		Staff, Command, Arrival, Ceremonies, Trainings & Other General Administration & Support & Operation Activities
50299050	Rent/Lease Expenses	CGDNM, Stations and Sub-Staions	NO	NP-53.9 - Small Value Procurement	01/15/2021	N/A	11/1/2021	12/1/2021	GoP	575,000.00	575,000.00		for HCGDNM Stations & Sub-Stations
										16,499,000.00	16,499,000.00		

Prepared By:

ENS JHERICH AN JOHN C YBAÑEZ PCG
BAC Secretariat

Recommended By:

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BAC Chairman

Noted By:

COMMO AGAPITO B BIBAT PCG
HOPE

Philippine Coast Guard
COAST GUARD DISTRICT EASTERN VISAYAS

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End -User	Mode of Procurement	Schedule for Each Procurement Activity				Soucre of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATIONS AND SUPPORT												
1. PERSONNEL READINESS												
100000100001000	1. Local Travel			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50201010 00	Purchase of Airfare to attend meetings & convention	CGDEV/ STATIONS / SUBSTATION	NP-53.14 Direct Retail Purchase of Airline Tickets					MOOE	300,000.00	300,000.00		
	B. Ceremonies											
100000100001000	B.1 CGDEV- Anniversaries			Aug-21	Aug-21	Aug-21	Aug-21					
50299030 00	Supply and delivery of Meals and Rental of Venue: Buffet (/PM snacks/Dinner) Price Ceiling: 550/head	CGDEV	NP-53.9/ SVP					MOOE	165,000.00	165,000.00		
50203990 00	Supply and delivery of Anniversary Plaques and Memento	CGDEV	NP-53.9/ SVP					MOOE	35,000.00	35,000.00		
100000100001000	B.2 CGDEV STATIONS Anniversaries			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50203990 00	Supply and delivery of Anniversary Plaques and Memento	STATIONS / SUBSTATIONS	NP-53.9/ SVP					MOOE	10,500.00	10,500.00		
100000100001000	B.2 Turn-Overs			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
	i. District											
50299030 00	Supply and delivery packed meals, AM Snacks 150.00 / Lunch 400.00 / Price:550.00	CGDEV	NP-53.9/ SVP					MOOE	132,000.00	132,000.00		
50203990 00	Supply and elivery of transition plaques	CGDEV	NP-53.9/ SVP					MOOE	18,500.00	18,500.00		
	ii. Stations/Sub Stations											
50299030 00	Supply and delivery packed meals, AM Snacks 150.00 / Lunch 400.00 Price: 550.00	STATIONS / SUBSTATIONS	NP-53.9/ SVP					MOOE	82,000.00	82,000.00		
50203990 00	Supply and elivery of transition plaques	STATIONS / SUBSTATIONS	NP-53.9/ SVP					MOOE	17,500.00	17,500.00		
100000100001000	B.3 HCGDEV Testimonial Activity			Feb-21	Feb-21	Feb-21	Feb-21					
50299030 00	Supply and Delivery of packed meals, Lunch 500.00 / Price : 500	CGDEV	NP-53.9/ SVP					MOOE	97,500.00	97,500.00		

	Supply and elivery of Special paper and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	2,500.00	2,500.00		
100000100001000	**B.4 Quarterly Command**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Supply and Delivery of packed meals, Lunch 250.00 / Dinner: 450 Price: 700.00	CGDEV	NP-53.9/ SVP					MOOE	114,000.00	114,000.00		
	Supply and elivery of transition plaques	CGDEV	NP-53.9/ SVP					MOOE	6,000.00	6,000.00		
100000100001000	**B.5 Regular Staff Meetings**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Supply and Delivery of packed meals, Lunch 250.00 / Dinner: 450 Price: 700.00	CGDEV	NP-53.9/ SVP					MOOE	77,000.00	77,000.00		
	Supply and elivery of Special paper and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	3,000.00	3,000.00		
100000100001000	**B.6 HCGDEV MADS (Quarterly)**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Supply and Delivery of packed meals, Lunch 300.00 / Price : 300	CGDEV	NP-53.9/ SVP					MOOE	87,000.00	87,000.00		
	Supply and elivery of Special paper and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	3,000.00	3,000.00		
100000100001000	**B.7 HCGDEV Monthly Assesment**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Supply and Delivery of packed meals, Lunch 250.00 / Dinner: 450 Price: 700.00	CGDEV	NP-53.9/ SVP					MOOE	392,000.00	392,000.00		
	Supply and elivery of Special paper and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	8,000.00	8,000.00		
100000100001000	**B.8 HCGDEV Annual Performance Assesment**			21-Nov	21-Nov	21-Nov	21-Nov					
50299030 00	Supply and Delivery of packed meals, Lunch 250.00 / Dinner: 250 Price: 500.00	CGDEV	NP-53.9/ SVP					MOOE	197,500.00	197,500.00		
	Supply and elivery of Special paper and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	2,500.00	2,500.00		
100000100001000	**B.9 HCGDEV Year End Assesment**			21-Nov	21-Nov	21-Nov	21-Nov					
50299030 00	Supply and Delivery of packed meals, Lunch 250.00 / Dinner: 450 Price: 700.00	CGDEV	NP-53.9/ SVP					MOOE	147,000.00	147,000.00		
50203990 00	Supply and delivery of Awards & Decorations	CGDEV	NP-53.9/ SVP					MOOE	3,000.00	3,000.00		
100000100001000	**B.10 HCGDEV Sport Fest**			Aug-21	Aug-21	Aug-21	Aug-21					
50299030 00	Supply and Delivery of packed meals, Open Ceremony:150.00 /	CGDEV	NP-53.9/ SVP					MOOE	45,000.00	45,000.00		

	Supply and elivery of Sport Fest Shirt , Sport Materials and Tarp	CGDEV	NP-53.9/ SVP					MOOE	55,000.00	55,000.00		
100000100001000	B.11 HCGDEV PCGA Activities			Aug-21	Aug-21	Aug-21	Aug-21					
	i. PCGA National Convention											
50299030 00	Supply and Delivery of packed meals, Lunch 280.00 / Price : 280	CGDEV	NP-53.9/ SVP					MOOE	28,000.00	28,000.00		
	Supply and elivery of Special paper and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	2,000.00	2,000.00		
	ii. PCGA Oath takings, Orientations and Inductions											
50299030 00	Supply and Delivery of packed meals, Lunch 280.00 / Price : 280	CGDEV	NP-53.9/ SVP					MOOE	48,000.00	48,000.00		
	Supply and elivery of Special paper and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	2,000.00	2,000.00		
100000100001000	B.12 HCGDEV Inter Agency Meetings			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Representation	CGDEV	NP-53.9/ SVP					MOOE	38,000.00	38,000.00		
	Other supply and materials	CGDEV	NP-53.9/ SVP					MOOE	2,000.00	2,000.00		
100000100001000	B.13 Extra Ordinary & Miscellaneous Expenses			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
	Representation	CGDEV	NP-53.9/ SVP					MOOE	142,000.00	142,000.00		
	Other supply and materials	CGDEV	NP-53.9/ SVP					MOOE	8,000.00	8,000.00		
100000100001000	B.14 Postpage & Courier Expenses			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
	Delivery of Parcel and Documents	CGDEV	NP-53.9/ SVP					MOOE	80,000.00	80,000.00		
100000100001000	B.15 Printing & Publication			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
	Supply and elivery and Printing of Magazine and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	70,000.00	70,000.00		
100000100001000	B.16 HCGDEV Inaugaration Ceremony			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Supply and Delivery of packed meals, Lunch 500.00 / Price : 500	CGDEV	NP-53.9/ SVP					MOOE	210,000.00	210,000.00		
	Supply and elivery of Special paper lei, memento and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	28,000.00	28,000.00		
100000100001000	B.17 Fidelity Bond Premium Insurance/registration and other taxes			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
	Supply and elivery of Special paper lei, memento and Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	80,000.00	80,000.00		

	B SEMI EXPANDABLE PROPERTY											
100000100001000	**1 Office Equipment**											
	Supply and delivery of Office Equipment	CGDEV	NP-53.9/ SVP	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	MOOE	800,000.00	800,000.00		
100000100001000	**2 Furniture & Fixtures Supplies**											
	Supply and delivery of Furniture & Fixtures	CGDEV	NP-53.9/ SVP	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	MOOE	100,000.00	100,000.00		
100000100001000	**3 Disaster Response & Resque Eqt. Supplies**											
	Supply and delivery of Disaster Response Equipment	CGDEV	NP-53.9/ SVP	Aug-21	Aug-21	Aug-21	Aug-21	MOOE	550,000.00	550,000.00		
100000100001000	**4 Machinery Supplies**											
	Supply and delivery of Machinery Supplies	CGDEV	NP-53.9/ SVP	Oct-21	Oct-21	Oct-21	Oct-21	MOOE	100,000.00	100,000.00		
100000100001000	**5 PCG Security Supplies**											
	Supply and delivery of PCG security Supplies	CGDEV	NP-53.9/ SVP	Jul-21	Jul-21	Jul-21	Jul-21	MOOE	500,000.00	500,000.00		
	C. Labor and Materials for the repair and maintenance of HCGDEV Service vehicle, water crafts and Building											
	A. Motorvehicles			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
100000100001000	- Repair of Motor Vehicles	CGDEV	NP-53.9/ SVP					MOOE	300,000.00	300,000.00		
	B. WATER CRAFT			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
100000100001000	- Repair of Water Crafts	CGDEV	NP-53.9/ SVP					MOOE	300,000.00	300,000.00		
100000100001000	**C. Buildings**	CGDEV	NP-53.9/ SVP	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	MOOE	900,000.00	900,000.00		
	D. Other MAINTENANCE AND OPERATING EXPENSES			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
100000100001000	**Maintenance and operating Supplie**	CGDEV	NP-53.9/ SVP					MOOE	800,000.00	800,000.00		
	E. Office Supplies			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
100000100001000	**Office Supply**	CGDEV	NP-53.9/ SVP					MOOE	800,000.00	800,000.00		
	F. Other Supplies and Materials			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
100000100001000	**Other supply and material**	CGDEV	NP-53.9/ SVP					MOOE	800,000.00	800,000.00		
	G. Representation			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	**Repsentation**	CGDEV	NP-53.9/ SVP					MOOE	300,000.00	300,000.00		
	H. MANDATORY AND OTHER EXPENSES			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
100000100001000	**A. Electricity**	CGDEV/ STATIONS / SUBSTATION	NP-53.9/ SVP					MOOE	2,000,000.00	2,000,000.00		

100000100001000	B. Water	CGDEV/ STATIONS / SUBSTATION	NP-53.9/ SVP					MOOE	500,000.00	500,000.00		
100000100001000	C. Cable Expenses	CGDEV/ STATIONS / SUBSTATION	NP-53.9/ SVP					MOOE	80,000.00	80,000.00		
100000100001000	D.Internet Expenses	CGDEV/ STATIONS / SUBSTATION	NP-53.9/ SVP					MOOE	100,000.00	100,000.00		
100000100001000	E. Rentals (Office and Equipmen	CGDEV/ STATIONS / SUBSTATION	NP-53.9/ SVP					MOOE	1,146,000.00	1,146,000.00		
	I Catering Services for conduct of coastguard training courses			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
100000100001000	1. Water Search and Rescue											
50299030 00	Supply and Delivery of packed meals, AM Snacks:150.00 / Lunch: 350.00/ Dinner: 300.00 Price :	CGDEV	NP-53.9/ SVP					MOOE	60,000.00	60,000.00		
100000100001000	2. First Aid and Basic Support											
50299030 00	Supply and Delivery of packed meals, PM Snacks:125.00 / Price : 125.00	CGDEV	NP-53.9/ SVP					MOOE	10,000.00	10,000.00		
100000100001000	3. Basic Boat Handling											
50299030 00	Supply and Delivery of packed meals, Dinner:375.00 / Price : 375.00	CGDEV	NP-53.9/ SVP					MOOE	30,000.00	30,000.00		
100000100001000	4. Basic Security and Threat Awareness Seminar											
50299030 00	Supply and Delivery of packed meals, Lunchr:300.00 / Price : 300.00	CGDEV	NP-53.9/ SVP					MOOE	30,000.00	30,000.00		
100000100001000	5. Rescue and Disaster Response Seminar											
50299030 00	Supply and Delivery of packed meals, Lunchr:300.00 / Price : 300.00	CGDEV	NP-53.9/ SVP					MOOE	30,000.00	30,000.00		
100000100001000	6. Markmanship Training /Fire arm Safety Seminar											
50299030 00	Supply and Delivery of packed meals AM Snacks 100.00 / Lunch 250.00 / PM Snacks 100.00 Price ceiling:	CGDEV	NP-53.9/ SVP					MOOE	30,000.00	30,000.00		
100000100001000	7.VSEI Seminar											
50299030 00	Supply and Delivery of packed meals AM Snacks 150.00 / Lunch 300.00 / PM Snacks 150.00 Price ceiling:	CGDEV	NP-53.9/ SVP					MOOE	20,000.00	20,000.00		
100000100001000	8.Gender and Development Seminar											
50299030 00	Supply and Delivery of packed meals AM Snacks 150.00 / Lunch 300.00 / PM Snacks 150.00 Price ceiling	CGDEV	NP-53.9/ SVP					MOOE	70,000.00	70,000.00		
	II OPERATIONS											
300000000000000	1. Maritime Search & Rescue Programs											

310100100001000	**A. Maritime week**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Supply and delivery of other materials	CGDEV	NP-53.9/ SVP					MOOE	50,000.00	50,000.00		
310100100001000	**B. Small Craft Maintenance Training Workshop**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Supply and delivery of other materials	CGDEV	NP-53.9/ SVP					MOOE	80,000.00	80,000 00		
310100100001000	**C. Disaster Response Operations**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50203990 00	Supply and delivery of Disaster Response supply	CGDEV	NP-53.9/ SVP					MOOE	300,000.00	300,000.00		
200000100001000	**2. Maritime Security & Law Enforcement Program**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
	1Shore Operations											
310100100001000	**1.a Shore patrol operations**											
50203990 00	Supply and delivery of Disaster Response supply	CGDEV	NP-53.9/ SVP					MOOE	50,000.00	50,000.00		
310100100001000	**1.b Port Security Operations**											
50299030 00	Supply and delivery of other materials	CGDEV	NP-53.9/ SVP					MOOE	50,000.00	50,000.00		
	2 Sea Based Operations											
310100100001000	**2.a Sea Patrol Operations**											
50299030 00	Supply and delivery of other materials	CGDEV	NP-53.9/ SVP					MOOE	100,000.00	100,000.00		
310100100001000	**2.b Ships security and vessel Escort operations**											
50299030 00	Supply and delivery of other materials	CGDEV	NP-53.9/ SVP					MOOE	50,000.00	50,000.00		
310100100001000	**2.c SSEN Inspections**											
50299030 00	Supply and delivery of other Materials	CGDEV	NP-53.9/ SVP					MOOE	100,000.00	100,000.00		
310100100001000	**2.d Repair and Maintenance Of CGDEV Water crafts**											
50203990 00	Supply and delivery of materials and repair tools	CGDEV	NP-53.9/ SVP					MOOE	600,000.00	600,000.00		
	3 National Coast Watch Center			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50299030 00	Supply and delivery of other Materials	CGDEV	NP-53.9/ SVP					MOOE	100,000.00	100,000.00		
200000100001000	**3. Marine Environmental Protection**			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
	1. Site Inspection											
310100100001000	**1.a Landbased/ Vessel Inspection**											
50203990 00	Supply and delivery of Other supply	CGDEV	NP-53.9/ SVP					MOOE	100,000.00	100,000.00		

310100100001000	2.b Oil Spill Response/ Coastal Clean up											
50203990 00	Supply and delivery of Other Materials	CGDEV	NP-53.9/ SVP					MOOE	100,000.00	100,000.00		
310100100001000	2.c Mangroove Planting											
50203990 00	Supply and delivery of mangroove paints and materials	CGDEV	NP-53.9/ SVP					MOOE	50,000.00	50,000.00		
310100100001000	2.d Scubarero											
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	50,000.00	50,000.00		
	3. Enforce Laws, rules, and regulations for the protection of marine environ			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
310100100001000	3.a MARPOL excercises											
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	80,000.00	80,000.00		
310100100001000	3.b Conduct of info drive and seminar											
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	80,000.00	80,000.00		
200000100001000	4. Maritime Safety Program											
50299030 00	1. Salvage Operations											
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	150,000.00	150,000.00		
50299030 00	2. Provision of ATON & Vessel Traffics System & Maritime Communicati			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
	2.a ATON MAINTENANCE and SUPPLIES											
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	70,000.00	70,000.00		
	2.b Communication and maintenance EQT											
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	50,000.00	50,000.00		
	2.c Safety Campaign to Fisher Folks/info drive/ Seminar Materilas											
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	30,000.00	30,000.00		
50299030 00	3. Enfore Flag andPortstate control Inspection(VSEI, ERE, PDI, Port State)											
	3.a Enforce Readiness Evaluation ERE			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	100,000.00	100,000.00		
	3.b PSC Inspections			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	50,000.00	50,000.00		
	3.d Enforce Salvage Regulations			WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021	WITHIN FY 2021					
50203990 00	Supply and delivery of materials	CGDEV	NP-53.9/ SVP					MOOE	100,000.00	100,000.00		
							TOTAL		15,854,000.00	15,854,000.00		

Prepared By:

P/ENS JOEWESKIE A SARZA PCG
Head, BAC Secretariat

Recommended by:

LCDR CHRISTOPHER MICHAEL ANGELO DULNUAN PCG
Chairman, Bids and Awards Committee (BAC)

Approved by:

CAPT ANGEL Z VILIRAN PCG
Head of Procuring Entity (HOPE)

Coast Guard District Southern Visayas Annual Procurement Plan for FY-2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
	1. PERSONNEL READINESS												
	1.1. Local Travel And Hotel Accomodation												
[illegible]	A. Purchase of Airfare to attend meetings & convention	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Purchase of Airfare to attend meetings & convention
[illegible]	**1.2. Morale & Welfare**												
	A. Regular Staff Meeting and Conference												
[illegible]	A.1 Supply and Delivery of Meals (Pack or Buffet)	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	13-Apr-21	GoP	65,000.00	65,000.00		Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGS NOR AND CGS SIQUIJOR (included in bulk procurement for CY 2021)
[illegible]	A.2 Procurement of Supply and delivery of Office Supplies	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	21-Apr-21	22-Apr-21	GoP	30,000.00	30,000.00		Procurement of Supply and delivery of Office Supplies (included in bulk procurement for CY 2021)
[illegible]	A.3 Procurement of Supply and delivery of Other Supplies and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	28-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	35,000.00	35,000.00		Procurement of Supply and delivery of Other Suppliesand Materials (included in bulk procurement for CY 2021)
	B. Station Anniversary												
[illegible]	B.1 Supply and Delivery of Meals (Pack or Buffet)	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	13-Apr-21	GoP	80,000.00	80,000.00		Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGS NOR AND CGS SIQUIJOR (included in bulk procurement for CY 2021)
[illegible]	B.2 Procurement of Supply and delivery of Office Supplies	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	21-Apr-21	22-Apr-21	GoP	5,000.00	5,000.00		Procurement of Supply and delivery of Office Supplies (included in bulk procurement for CY 2021)
[illegible]	B.3 Procurement of Supply and delivery of Other Supplies and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	28-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	5,000.00	5,000.00		Procurement of Supply and delivery of Other Supplies and Materials (included in bulk procurement for CY 2021)
	C. Year-End Assessment												
[illegible]	C.1 Supply and Delivery of Meals (Pack or Buffet)	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	13-Apr-21	GoP	61,600.00	61,600.00		Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGS NOR AND CGS SIQUIJOR (included in bulk procurement for CY 2021)
[illegible]	C.2 Procurement of Supply and delivery of Office Supplies	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	21-Apr-21	22-Apr-21	GoP	20,000.00	20,000.00		Procurement of Supply and delivery of Office Supplies (included in bulk procurement for CY 2021)
[illegible]	C.3 Procurement of Supply and delivery of Other Supplies and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	28-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	20,000.00	20,000.00		Procurement of Supply and delivery of Other Supplies and Materials (included in bulk procurement for CY 2021)
	D. Festivities												
[illegible]	D.1 Supply and Delivery of Meals (Pack or Buffet)	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	13-Apr-21	GoP	100,000.00	100,000.00		Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGS NOR AND CGS SIQUIJOR (included in bulk procurement for CY 2021)
[illegible]	D.2 Procurement of Supply and delivery of Office Supplies	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	21-Apr-21	22-Apr-21	GoP	50,000.00	50,000.00		Procurement of Supply and delivery of Office Supplies (included in bulk procurement for CY 2021)
[illegible]	D.3 Procurement of Supply and delivery of Other Supplies and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	28-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	50,000.00	50,000.00		Procurement of Supply and delivery of Other Supplies and Materials (included in bulk procurement for CY 2021)
	E. WASAR												
[illegible]	E.1 WASAR Training Class I												
[illegible]	E.1.1 Supply and Delivery of Meals	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	24,000.00	24,000.00		Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of Trainings (included in bulk procurement intended for Training purposes)
[illegible]	E.1.2 Supply and Delivery Items and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	26,000.00	26,000.00		Procurement of Supply and delivery of Items and Materials to be used during the conduct of Trainings (included in bulk procurement intended for Training purposes)
[illegible]	E.2 WASAR Training Class II												
[illegible]	E.2.1 Supply and Delivery of Meals	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	24,000.00	24,000.00		Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of Trainings (included in bulk procurement intended for Training purposes)
[illegible]	E.2.2 Supply and Delivery Items and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	26,000.00	26,000.00		Procurement of Supply and delivery of Items and Materials to be used during the conduct of Trainings (included in bulk procurement intended for Training purposes)
	F. Marksmanship Training												
[illegible]	F.1 Marksmanship Training Class I												
[illegible]	F.1 Supply and Delivery of Meals	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	27,000.00	27,000.00		Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of Trainings (included in bulk procurement intended for Training purposes)
[illegible]	F.1.2 Supply and Delivery Items and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	22,200.00	22,200.00		Procurement of Supply and delivery of Items and Materials to be used during the conduct of Trainings (included in bulk procurement intended for Training purposes)
[illegible]	F.2 Marksmanship Training Class II												
[illegible]	F.2.1 Supply and Delivery of Meals	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	27,000.00	27,000.00		Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of Trainings (included in bulk procurement intended for Training purposes)
[illegible]	F.2.2 Supply and Delivery Items and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	22,200.00	22,200.00		Procurement of Supply and delivery of Items and Materials to be used during the conduct of Trainings (included in bulk procurement intended for Training purposes)
	2. Mandatory Expenses												
[illegible]	**2.1. Water (Stations and Sub Stations)**												
[illegible]	**2.2. Lights/Electricity (Stations and Sub Stations)**												
	2.3. Landline Internet Expenses (Stations and Sub Stations)												
[illegible]	A. Internet/Telephone-Landline/Cable (Stations & Sub Stations)	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		To Payment of Internet/Telephone-Landline/Cable (Stations & Sub-Stations)
[illegible]	**2.4. Office Rental Expenses (Station and Sub Stations)**												
	3. Facility Maintenance Readiness												
[illegible]	**3.1 Repair and Maintenance of CGDSV Stations**	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21		495,300.00	495,300.00		
	4. Equipment Readiness												
[illegible]	**4.1. Repair and Maintenance of Vehicle**												
[illegible]	**4.2. Repair and Maintenance of Floating Assets**												
	5. Office Supplies and Equipment												
	5.1. QM supplies												
[illegible]	A. Procurement of Supply and delivery of Office Supplies	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	21-Apr-21	22-Apr-21	GoP	40,000.00	40,000.00		Procurement of Supply and delivery of Office Supplies (included in bulk procurement for CY 2021)
[illegible]	B. Procurement of Supply and delivery of Other Supplies and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	28-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	56,006.00	56,006.00		Procurement of Supply and delivery of Other Supplies and Materials (included in bulk procurement for CY 2021)
	II. Operations												
	1. Maritime Search & Rescue Program												
[illegible]	**1.1. Maritime Search and Rescue Operations**												
[illegible]	**1.2. Disaster Response and Welfare Goods**												
	2. Maritime Security & Law Enforcement Program												
	2.1. Shore and Sea Based Operations												

[illegible]	B. Procurement of Supply and delivery of Other Supplies and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	28-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	100,000.00	100,000.00		Procurement of Supply and delivery of Other Supplies and Materials (included in bulk procurement for CY 2021)
[illegible]	B. Coastal / Shoreline Surveillance and Patrol												
	B. Procurement of Supply and delivery of Office Supplies	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	21-Apr-21	22-Apr-21	GoP	50,000.00	50,000.00		Procurement of Supply and delivery of Office Supplies (included in bulk procurement for CY 2021)
	C. Seaborne Patrol												
[illegible]	C.1. Procurement of Supply and delivery of Office Supplies	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	21-Apr-21	22-Apr-21	GoP	50,000.00	50,000.00		Procurement of Supply and delivery of Office Supplies (included in bulk procurement for CY 2021)
[illegible]	C.2 Procurement of Supply and delivery of Other Supplies and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	28-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	150,450.00	150,450.00		Procurement of Supply and delivery of Other Supplies and Materials (included in bulk procurement for CY 2021)
	3. Marine Environmental Protection Program												
	3.1. Site Inspections												
[illegible]	A. MARPOL Land-based Inspection												
	3.2. Site Recovery Activities												
[illegible]	A. Spill Response												
	4. Maritime Safety Program												
[illegible]	4.1. Salvage Operations												
[illegible]	4.2. Provision of Aids to Navigation, Vessel Traffic System & Communication												
[illegible]	4.1. Enforce Flag and Port State Control Inspections												
	A. VSSI												
[illegible]	A.1 Procurement of Supply and delivery of Other Supplies and Materials	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	28-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	50,000.00	50,000.00		Procurement of Supply and delivery of Other Supplies and Materials (included in bulk procurement for CY 2021)
[illegible]	B. ERE												
[illegible]	C. PDI												
	D. Port State												
[illegible]	B.1. Procurement of Supply and delivery of Office Supplies	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	14-Apr-21	N/A	21-Apr-21	22-Apr-21	GoP	120,000.00	120,000.00		Procurement of Supply and delivery of Office Supplies (included in bulk procurement for CY 2021)
[illegible]	4.6. Enforce Salvage Regulations												
	PROGRAM FUNDED ACTIVITIES												
	1. PFA: Petty Cash Fund Requirement/SDO (Field Operating Expenses of Stations and Sub Stations)	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO		N/A	N/A	N/A	N/A	GoP	1,380,000.00	1,380,000.00		For Petty Expenses of Stations and Sub-Stations
	2. Per Dime	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Travel Allowances of Stations & Sub-Stations Personnel Engaged in Official
[illegible]	3. Water Expenses (Stations and Sub Stations)	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Payment of Water (Stations & Sub-Stations)
[illegible]	4. Electricity Expenses (Stations and Sub Stations)	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	655,000.00	655,000.00		Payment of Electricity/Light (Stations & Sub-Stations)
50299050 01	5. Office Rental	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Payment of Building/Office Rentals being used by Stations and Sub-Stations
[illegible]	6. Motor Vehicle	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		To Payment of Repair and Maintenance of Motor Vehicles under Stations and Sub-
[illegible]	7. Watercrafts	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		To Payment of Repair and Maintenance of Water Craft under Stations and Sub-
[illegible]	8. Fidelity Bond Premiums	(Station Negros Oriental and Station Siquijor and it's Sub Station)	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Payment of Fidelity Bond Premiums
									TOTAL	5,012,756.00	5,012,756.00		

Prepared By:

ENS JOHN [illegible] FLORES PCG
Head, BAC Secretariat

Recommended by:

CDR JANSEN Y BENJAMIN PCG
BAC Chairman

Approved by:

RADM JOSE WILLIAM U ISAGA PCG
Head of Procuring Entity (HOPE)

Coast Guard District Central Visayas Annual Procurement Plan for FY-2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
	1. PERSONNEL READINESS												
	a. Local travel & Hotel Accomodation												
100000100001000	a.1 Purchase AirAfare to attend meetings and convention	HCGDCV/ STATIONS / SUBSTATION	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	Purchase of Airfare to attend meetings & convention
	b. Trainings (Pre-Deployment Training, TM.E, Seminar, Other Trainings)												
100000100001000	b.1 Supply and Delivery of Meals (Pack or Buffet)	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	319,750.00	319,750.00	-	Supply and Delivery of Meals (Pack or Buffet) during the conduct of Trainings
100000100001000	b.2 Procurement of Supply and delivery of Items and Materials to be used during the conduct of Trainings	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	118,100.00	118,100.00	-	Procurement of Supply and delivery of Items and Materials to be used during the conduct of Trainings
	c. Conference (District and Stations)												
100000100001000	c.1 Supply and Delivery of Meals (Pack or Buffet)	HCGDCV/ STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	100,000.00	100,000.00	-	Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGDCV (included in bulk procurement for CY 2021)
	d. Anniversary (HCDCV & Stations)												
100000100001000	d.1 Supply and Delivery of Meals (Pack or Buffet)	HCGDCV/ STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	200,000.00	200,000.00	-	Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGDCV (included in bulk procurement for CY 2021)
	e. Board Deliberation Support												
100000100001000	e.1 Supply and Delivery of Meals (Pack or Buffet)	(CGDCV STATIONS / SUBSTATION)	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	80,000.00	80,000.00	-	Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGDCV (included in bulk procurement for CY 2021)
	f. Ceremonies (Donning, Turn Over, Retirement, Awarding)												
100000100001000	f.1 Supply and Delivery of Meals (Pack or Buffet)	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	180,000.00	180,000.00	-	Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGDCV (included in bulk procurement for CY 2021)
100000100001000	f.2 Supply and delivery of Memento, awards and other various paraphernalia	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	558,757.25	558,757.25	-	Supply and delivery of Memento, awards and other various paraphernalia for the use of CGDCV
	g. Year End Assessment												
100000100001000	g.1 Supply and Delivery of Meals (Pack or Buffet)	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	270,000.00	270,000.00	-	Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGDCV (included in bulk procurement for CY 2021)
	h. Office/ Janitorials and Other Requirements												
100000100001000	h.1 Procurement od Supply and delivery of Office Supplies	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	19-Apr-21	N/A	26-Apr-21	27-Apr-21	GoP	813,500.00	813,500.00	-	Procurement od Supply and delivery of Office Supplies
100000100001000	h.2 Procurement of Supply and delivery of Janitorial Supplies	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	17-May-21	18-May-21	GoP	192,150.00	192,150.00	-	Procurement of Supply and delivery of Janitorial Supplies
100000100001000	h.3 Procurement of Supply and delivery of Semi expendable - Other Machinery and Equipment	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	04-Oct-21	N/A	11-Oct-21	12-Oct-21	GoP	154,000.00	154,000.00	-	Procurement of Supply and delivery of Semi Expendable Other Machinery and Equipment intended for CGDCV
100000100001000	h.4 Procurement of Supply and delivery of Other Supplies and Materials	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	98,000.00	98,000.00	-	Procurement of Supply and delivery of Other Supplies and Materials
	i. Community Service												
100000100001000	i.1 Supply and Delivery of Meals (Pack or Buffet)	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	20,000.00	20,000.00	-	Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGDCV (included in bulk procurement for CY 2021)
100000100001000	i.2 Procurement of Supply and delivery of Community Service Items and Materials	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	24-May-21	N/A	31-May-21	01-Jun-21	GoP	30,000.00	30,000.00	-	Procurement of Supply and delivery of Other Supplies and Materials
	j. Real Estate Management Expenses and Notary												
	k. Chaplain Services												
100000100001000	k.1 Supply and Delivery of Meals (Pack or Buffet)	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	60,000.00	60,000.00	-	Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGDCV (included in bulk procurement for CY 2021)
	l. Maritime Week												
100000100001000	l.1 Supply and Delivery of Meals (Pack or Buffet) for Maritime Week	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	50,000.00	50,000.00	-	Supply and Delivery of Consolidated Meals (Pack or Buffet) during the conduct of various activities in CGDCV (included in bulk procurement for CY 2021)
	m. Fidelity Bond												
	n. Petty Cash Fund Requirements												
	o. Per Dime												
	p. COVID-19 related Items, Material and Equipment												
100000100001000	p.1 Procurement of Supply and Delivery of PPE's, Materials and equipment for COVID-19	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	400,000.00	400,000.00	-	Supply and Delivery of Drugs and Medicines, PPE's, Materials and equipment for COVID-19
100000100001000	p.2 Procurement of Supply and Delivery of Drugs and Medecine	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	50,000.00	50,000.00	-	Supply and Delivery of Drugs and Medicines, PPE's, Materials and equipment for COVID-19
	2. MANDATORY AND OTHER EXPENSES												
100000100001000	c. Internet/Telephone-Landline/Cable (HCGDCV,Stations & Sub-Stations))	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	287,178.55	287,178.55	-	To Payment of Internet/Telephone-Landline/Cable (HCGDCV,Stations & Sub-Stations)
	d. Rentals and other Services												
	3. FACILITY MAINTENANCE READINESS												
100000100001000	1. Repair and Maintenance of HCGDCV Building	HCGDCV	NO	NP-53.9 - Small Value Procurement	26-Apr-21	N/A	03-May-21	04-May-21	GoP	900,000.00	900,000.00	-	Repair and Maintenance of HCGDCV Building
100000100001000	2. Repair and Maintenance of Stations and Sub-stations	STATIONS / SUBSTATIONS	NO	NP-53.9 - Small Value Procurement	21-Jun-21	N/A	28-Jun-21	29-Jun-21	GoP	200,000.00	200,000.00	-	Repair and Maintenance of Stations and Sub-stations
	4. EQUIPMENT READINESS												
	II. Operations												
	A. Maritime Search & Rescue Program												
	1. Maritime Search and Rescue Operations												
310100100001000	1.3 Procurement of Supply and delivery of Disaster Response and Rescue Equipment	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	02-Aug-21	N/A	09-Aug-21	10-Aug-21	GoP	230,000.00	230,000.00	-	Supply and Delivery of Items and Materials for Operational Preparedness of CGDCV
	2. Disaster Response Operations (Assistance to Survivors, Debriefings)												
310100100002000	2.2 Procurement of Supply and delivery Welfare Goods	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	02-Aug-21	N/A	09-Aug-21	10-Aug-21	GoP	50,000.00	50,000.00	-	Supply and Delivery of Items and Materials for Operational Preparedness of CGDCV
	B. Maritime Security & Law Enforcement Program												
	1. Shore Operations												
310200100002000	1.2 Procurement of Supply and delivery of Other Supplies & Materials	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	02-Aug-21	N/A	09-Aug-21	10-Aug-21	GoP	124,000.00	124,000.00	-	Supply and Delivery of Items and Materials for Operational Preparedness of CGDCV
	3. Sea Based Operations												
310200100002000	2.2 Procurment of Supply and delivery of Military, Police and Security Supplies	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	02-Aug-21	N/A	09-Aug-21	10-Aug-21	GoP	200,000.00	200,000.00	-	Supply and Delivery of Items and Materials for Operational Preparedness of CGDCV
	C. Marine Environmental Protection Program												
310300100001000	1. Site recovery activities												
310300100002000	2. Site Recovery Activities												
	D. Maritime Safety Program												
310400000001000	1. Salvage Operations												
	2. Provision of Aids to navigation, vessel traffic system and maritime communication												
310400100002000	2.1 Procurement of Supply and delivery of Communication Equipment	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	01-Sep-21	N/A	08-Sep-21	09-Sep-21	GoP	100,000.00	100,000.00	-	Supply and Delivery of Items and Materials used for the maintenance of communication equipment
	3. Enforce flag and Port State control Inspections												
310400100003000	3.1 Procurement of Supply and delivery of ICT Equipment	HCGDCV STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	01-Sep-21	N/A	08-Sep-21	09-Sep-21	GoP	200,000.00	200,000.00	-	Supply and Delivery of Items and Materials used for the maintenance of communication equipment

PROGRAM FUNDED ACTIVITIES												
1. Petty Cash Fund Requirement (Field Operating Expenses of District, Stations and Sub-Stations	HCGDCV/ STATIONS / SUBSTATION	NO		N/A	N/A	N/A	N/A	GoP	2,862,000.00	2,862,000.00	-	For Petty Expenses of HCGDCV, Stations and Sub-Stations
2. Taxes, Duties & Licenses	HCGDCV/ STATIONS / SUBSTATION	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Payment of Taxes, Duties & Licenses
3. Fidelity Bond Premiums	HCGDCV/ STATIONS / SUBSTATION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Payment of Fidelity Bond Premiums
4. Electricity/Light (HCGDCV, Stations & Sub-Stations)	HCGDCV/ STATIONS / SUBSTATION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,535,572.65	2,535,572.65	-	Payment of Electricity/Light (HCGDCV, Stations & Sub-Stations)
5. Water (HCGDCV, Stations & Sub-Stations)	HCGDCV/ STATIONS / SUBSTATION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	677,981.35	677,981.35	-	Payment of Water (HCGDCV, Stations & Sub-Stations)
6. Rentals and other Services												
6.1 Equipment	HCGDCV/ STATIONS / SUBSTATION	NO		N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00	-	Payment of Rentals of Equipment used in HCGDCV, Stations and Sub-Stations
6.2 Building Structure	HCGDCV/ STATIONS / SUBSTATION	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Payment of Building/Office Rentals being used by HCGDCV, Stations and Sub-
7. Equipment Readiness												
7.1 Mobility (Land)	HCGDCV/ STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	800,000.00	800,000.00	-	To Payment of Repair and Maintenance of Motor Vehicle under HCGDCV, Stations and
7.2 Mobility(Water)	HCGDCV/ STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	To Payment of Repair and Maintenance of Water Craft under HCGDCV, Stations and
7.3 Registration and Insurance	HCGDCV/ STATIONS / SUBSTATION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	To Payment of Registration and Insurance of Motor Vehicle under HCGDCV, Stations and
8. Local Travel Per Diem	HCGDCV/ STATIONS / SUBSTATION	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Travel Allowances of CGDCV's Personnel Engaged in Official Travel
9. SDO (Operating Expenses of District, Stations and Sub-Stations)	HCGDCV/ STATIONS / SUBSTATION	NO		N/A	N/A	N/A	N/A	GoP	498,000.00	498,000.00	-	Emergency Field Operating Expenses for HCGDCV, Stations and Sub-Stations
								TOTAL	14,584,000.00	14,584,000.00		

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HEADQUARTERS COAST GUARD DISTRICT SOUTHWESTERN MINDANAO

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	I. General Administration and Support		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Dat	Indicate Date		-			
100000100001000	Purchase of Airline Tickets	HCGDSWM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	6/5/2021	7/5/2021	GoP	466,875.00	466,875.00		For District ,Stations & Sub-stations Various Activities
100000100001000	Supply and Delivery of Meals	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04/13/2021	N/A	6/5/2021	7/5/2021	GoP	2,506,840.00	2,506,840.00		,Stations & Sub-stations Various Activities
100000100001000	Supply and Delivery of materials for Sportfest	HCGDSWM	NO	NP-53.9 - Small Value Procurement	1/2/2021	N/A	02-24-21	02-25-21	GoP	46,072.00	46,072.00		For District Sportsfest
100000100001000	Repair and Maintenance of Land Mobility Assets	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-13-21	N/A	6/5/2021	7/5/2021	GoP	354,450.00	354,450.00		,Stations & Sub-stations Mobility
100000100001000	Repair/Rehab of HCGDSWM Facilities	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-13-21	N/A	6/5/2021	7/5/2021	GoP	990,000.00	990,000.00		For rpr of District's facilities
100000100001000	Repair, Maintenance, and Improvement of CG Stations	Stations	NO	NP-53.9 - Small Value Procurement	4/5/2021	N/A	05-27-21	05-28-21	GoP	580,000.00	580,000.00		For rpr of Station facilities
100000100001000	Repair, Maintenance, and Improvement of CG Sub Stations	Sub-stations	NO	NP-53.9 - Small Value Procurement	4/5/2021	N/A	05-27-21	05-28-21	GoP	580,000.00	580,000.00		For rpr of Sub-station facilities
100000100001000	Supply and Delivery of Common Use Supplies	HCGDSWM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/5/2021	6/5/2021	GoP	898,578.00	898,578.00		For use of District ,Stations & Sub-stations
100000100001000	Supply and Delivery of Office Equipment & furniture of HCGDSWM	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-13-21	N/A	5/5/2021	6/5/2021	GoP	173,000.00	173,000.00		For use of District
100000100001000	Supply and Delivery of Mementos,Plaques and Souvenirs	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-20-21	N/A	05-13-21	05-14-21	GoP	320,650.00	320,650.00		For use of District for various activities
100000100001000	Supply and Delivery of Printing Services	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-20-21	N/A	05-13-21	05-14-21	GoP	219,220.00	219,220.00		For use of District for various activities
100000100001000	Suppkiy and Delivery of Awards and Decorations Paraphernalia	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-20-21	N/A	05-13-21	05-14-21	GoP	10,000.00	10,000.00		For use of District for various activities
100000100001000	Supply and Delivery of Meals & Lease of Venue	HCGDSWM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02-24-21	02-25-21	GoP	560,000.00	560,000.00		For use of District for various activities
100000100001000	Supply and Delivery of IQT Equipments	HCGDSWM	NO	NP-53.9 - Small Value Procurement	1/2/2021	N/A	02-24-21	02-25-21	GoP	304,000.00	304,000.00		For use of District ,Stations & Sub-stations

100000100001000	Supply and Delivey of Office Supplies and Other Materials	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-29-21	N/A	05-22-21	05-23-21	GoP	149,064.00	149,064.00		For use of District
100000100001000	Supply and Delivery of T-shirt Printing & Other Garment Services	HCGDSWM	NO	NP-53.9 - Small Value Procurement	30-30-21	N/A	04-22-21	04-22-21	GoP	129,300.00	129,300.00		For use of District for various activities
100000100001000	Delivery of Lights and Sounds Services	HCGDSWM	NO	NP-53.9 - Small Value Procurement	10-26-21	N/A	11-18-21	11-19-21	GoP	10,000.00	10,000.00		For use of District various activities
	II. Operations								GoP				
310100100002000	Supply and Delivery of SAR Equipments	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-27-21	N/A	05-20-21	05-21-21	GoP	552,045.00	552,045.00		For use of SAR Operations
310100100002000	Supply and Delivery of Industrial & HArdware Supplies, Tools & Materials	HCGDSWM	NO	NP-53.9 - Small Value Procurement	04-27-21	N/A	05-20-21	05-21-21	GoP	530,610.00	530,610.00		For use of District various activities
310100100002000	Supply and Delivery of Welfare Goods, Relief Operations	HCGDSWM	NO	NP-53.9 - Small Value Procurement	4/5/2021	N/A	05-27-21	05-28-21	GoP	139,240.00	139,240.00		For use of Relief Operations
310100100002000	Supply nad Delivery of Kitchenwares & Appliances	HCGDSWM	NO	NP-53.9 - Small Value Procurement	4/5/2021	N/A	05-27-21	05-28-21	GoP	43,750.00	43,750.00		For use of District various activities

9,563,694.00

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Coast Guard District Western Visayas Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	I. GENERAL ADMINISTRATION AND SUPPORT									0				
	a. General Administration and Support Services									0				
10000100001000	1. Airfare for Local Travel	CGDWV	NO	NP-53.9 - Small Value Procurement	May-21	N/A	21-May-21	21-May-21		250,000	250,000			
100000100001000	2. Taxes, Fees, Registration and Others	CGDWV	NO	NP-53.9 - Small Value Procurement	04-Oct-21	N/A	08-Oct-21	08-Oct-21		150,000	150,000			
31020010000200	3. Supply and Delivery of Janitorial Supplies (Available at PS -DBM)	CGDWV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Jun-21	07-Jun-21	GoP	98,300	98,300			
31020010000200	4. Supply and Delivery of Janitorial Supplies (Not Available at PS-DBM)	CGDWV	NO	NP-53.9 - Small Value Procurement	04-Jun-21	N/A	11-Jun-21	11-Jun-21	GoP	415,720	415,720			
100000100001000/310100100001000	5.Supply and Delivery of Meals for Various Events and activities for CGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	12-Apr-21	GoP	993,500	993,500			
100000100001000/310100100001000	6.Lease of Venue and Catering Services for Various Event Activiteis for CDGWV	CGDWV	NO	Competitive Bidding	03-May-21	23-May-21	26-May-21	27-May-21	GoP	1,329,000	1,329,700			
100000100001000/310100100001000	7.Supply and Delivery of Printing and Publication Expenses for Various and Event and Activities for CGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	13-Apr-21	GoP	179,805	179,805			
100000100001000	8.Supply and Delivery of Award and Mementos for Various Event and Activities for CGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	07-Jun-21	08-Jun-21	GoP	572,600	572,600			
100000100001000	9.Supply and Delivery of National Ensign and Flags for Star Rank	CGDWV	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	71,250	71,250			
100000100001000	10.Supply and Delivery of Other Materials for Various Event and Activities for CGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	12-Apr-21	GoP	206,565	206,565			
310200100003000	11.Supply and Delivery of Spray Paint (SSEN)	CGDWV	NO	NP-53.9 - Small Value Procurement	10-Apr-21	N/A	26-Apr-21	27-Apr-21	GoP	300,000	300,000			
100000100001000	12.Equipment Readiness	CGDWV	NO	NP-53.9 - Small Value Procurement	19-Apr-21	N/A	26-Apr-21	27-Apr-21	GoP	322,000	322,000			
100000100001000	13.Repair and Utility of HCGDWV Premises	CGDWV	NO	Competitive Bidding	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	1,200,000	1,200,000			
100000100001000	14.Repair and Utility of Station and Sub-Stations Premises	CGDWV	NO	Competitive Bidding	07-Jun-21	27-Jun-21	30-Jun-21	01-Jul-21	GoP	1,000,000	1,000,000			
100000100001000	15.Supply and Delivery of Meals for Various Event and Activities for Stations	STATIONS	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	12-Apr-21	GoP	549,200	549,200			
100000100001000	16.Lease of Venue and Catering Services for Various Event and Activities for Stations	STATIONS	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	12-Apr-21	GoP	571,200	571,200			
100000100001000/310100100001000	17. Supply and Delivery of Office Supplies Available at PS_DBM	CGDWV	NO	NP-53.5 Agency-to-Agency	04-Jun-21	N/A	11-Jun-21	11-Jun-21	GoP	181,136	181,136			
100000100001000/310100100001000	18. Supply and Delivery of Office Supplies not Avalable at PS-DBM	CGDWV	NO	NP-53.9 - Small Value Procurement	04-Jun-21	N/A	11-Jun-21	11-Jun-21	GoP	694,630.55	694,630.55			
31020010000200	19.Supply and Delivery Of Medical Supply For Various event and Activities	CGDWV	NO	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	19-Apr-21	20-Apr-21	GoP	53,500	53,500			
100000100001000	20.Supply and delivery of Barracks Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	12-Jul-21	N/A	19-Jul-21	20-Jul-21	GoP	546,863.45	546,863.45			
100000100001000	21.Supply and Delivery of Office Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	07-Jun-21	08-Jun-21	GoP	722,760	722,760			
										Total	10,408,930			

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