

PHILIPPINE COAST GUARD
COAST GUARD DISTRICT CENTRAL VISAYAS
Revised Annual Procurement Plan FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
	A. Personnel Readiness												
	1. Local Travel												
1000001000001000	1.1. Supply and Delivery of Airline Tickets	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24-Mar-22	28-Mar-22	GoP	164,918.81	164,918.81		
	2. Morale and Welfare												
1000001000001000	2.1. Supply and Delivery of Meals for MADS	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jul-22	24-Jul-22	GoP	40,000.00	40,000.00		
	3. Performance Assessment												
1000001000001000	3.1. Lease of Venue for Hotel Accommodation for the Year-End Assessment of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02-Dec-22	05-Dec-22	GoP	315,000.00	315,000.00		
1000001000001000	3.2. Supply and Delivery of Meals for Deliberations for HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	02-Aug-22	N/A	08-Aug-22	10-Aug-22	GoP	74,250.00	74,250.00		
1000001000001000	3.3. Supply and Delivery of Catering Services for the Conduct of 1st Deliberation of Applicants	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29-Mar-22	29-Mar-22	GoP	24,750.00	24,750.00		Completed
	4. Command and Staff Conference												
1000001000001000	4.1. Supply and Delivery of Catering Services for 1st Quarterly Command Conference for HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Mar-22	10-Mar-22	GoP	42,000.00	42,000.00		Completed
1000001000001000	4.2. Supply and Delivery of Catering Services for 2nd Quarterly Command Conference for HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	26-Mar-22	N/A	31-Mar-22	01-Apr-22	GoP	51,200.00	51,200.00		Completed
1000001000001000	4.3. Supply and Delivery of Catering Services for 3rd Quarterly Command Conference for HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jun-22	30-Jun-22	GoP	56,000.00	56,000.00		
1000001000001000	4.4. Supply and Delivery of Catering Services for 4th Quarterly Command Conference for HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Oct-22	31-Oct-22	GoP	56,000.00	56,000.00		
1000001000001000	4.2. Supply and Delivery of Meals for Weekly Staff Conference for HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-May-22	N/A	08-Jun-22	09-Jun-22	GoP	157,500.00	157,500.00		Procurement from May to Dec
	5. Programs and Ceremonies												

	5.1. HCGDCV Anniversary	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	26-Sep-22	N/A	29-Sep-22	03-Oct-22	GoP	255,000.00	255,000.00		
100000100001000	5.1.a. Supply and Delivery of Catering Services for HCGDCV Anniversary	HCGDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	26-Sep-22	N/A	29-Sep-22	03-Oct-22	GoP	255,000.00	255,000.00		
100000100001000	5.1.b. Supply and Delivery of Memorabilia for Programs and Ceremonies of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	10-Jun-22	N/A	27-Jun-22	28-Jun-22	GoP	249,733.30	249,733.30		Completed
100000100001000	5.1.c. Supply and Delivery of Stage Decorations and Bouquet for Programs and Ceremonies of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct-22	14-Oct-22	GoP	25,000.00	25,000.00		
100000100001000	5.1.d. Supply and Delivery of Medals, Ribbons and Other Materials for Programs and Ceremonies	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	13-Jun-22	N/A	24-Jun-22	28-Jun-22	GoP	86,200.00	86,200.00		Completed
100000100001000	5.2.a. Supply and Delivery of Materials used for Sportstest Activity	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jun-22	27-Jun-22	GoP	28,802.00	28,802.00		Completed
100000100001000	5.2.b. Supply and Delivery of Athletic Uniforms for Sportstest and other Related Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	09-Aug-22	N/A	15-Aug-22	17-Aug-22	GoP	222,000.00	222,000.00		
	5.3. Supply and Delivery of Meals for Mass Wedding	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Sep-22	07-Sep-22	GoP	15,000.00	15,000.00		
100000100001000	5.4. Supply and Delivery of Flower Decorations for Mass Wedding	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Sep-22	07-Sep-22	GoP	5,000.00	5,000.00		
	5.5. Turn-Over and Change of Command Ceremony												
100000100001000	5.5.a. Supply and Delivery of Catering Services for Turn-over and Change of Command Ceremony	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	18-Mar-22	N/A	23-Mar-22	23-Mar-22	GoP	142,500.00	142,500.00		Completed
100000100001000	5.6. Supply and Delivery of Catering Services for the 2nd Quarter Joint Peace and Security Coordinating Center (VJPSCC) Conference	HCGDCV	NO	NP-53.9 - Small Value Procurement	25-Jun-22	N/A	04-Jul-22	05-Jul-22	GoP	95,000.00	95,000.00		Completed
	5.7. PCGA National Convention												
	5.7.a. Lease of Venue, Hotel Accommodation and Catering Services for National Convention (NACON) and Commandant's Night	PCGA/PCG Personnel	NO	NP-53.10 Lease of Real Property and Venue	11-Jul-22	N/A	14-Jul-22	15-Jul-22	GoP	2,946,300.00	2,946,300.00		
100000100001000	5.7.b. Supply and Delivery of Meals for Deployed Personnel (Drivers, Security and District Committee) for National Convention (NACON) and Commandant's Night	PCGA/PCG Personnel	NO	NP-53.9 - Small Value Procurement	12-Jul-22	N/A	15-Jul-22	18-Jul-22	GoP	162,000.00	162,000.00		
100000100001000	5.7.c. Supply and Delivery of Other Materials for Commandant's Night	PCGA/PCG Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jul-22	18-Jul-22	GoP	38,000.00	38,000.00		
100000100001000	5.7.d. Car Rental Services	PCGA/PCG Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jul-22	18-Jul-22	GoP	14,700.00	14,700.00		
	6. Values and Education												
	6.1. Women's Month Celebration												
100000100001000	6.1.a. Supply and Delivery of Catering Services for Women's Month Celebration	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	23-Mar-22	23-Mar-22	GoP	17,500.00	17,500.00		Completed
100000100001000	6.1.b. Supply and Delivery of Materials for Women's Month Celebration	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	23-Mar-22	23-Mar-22	GoP	24,500.00	24,500.00		Completed

1000000100001000	1.2.b. Supply and Delivery of Construction Materials for the Repair and Rehabilitation of Comfort Rooms of CGDCV Buildings	HCGDCV	NO	NP-53.9 - Small Value Procurement	02-Aug-22	N/A	08-Aug-22	10-Aug-22	GoP	89,620.00	89,620.00		
1000000100001000	1.2.c. Supply and Delivery of Construction Materials for the Repair and Rehabilitation of CGSS Cordova Building	CGSS Cordova	NO	NP-53.9 - Small Value Procurement	17-Jun-22	N/A	28-Jun-22	29-Jun-22	GoP	295,375.00	295,375.00	Completed	
	C. Mandatory and Other Expenses												
1000000100001000	1. Electricity/Light	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	04-Jan-22	06-Jan-22	GoP	7,161,876.63	7,161,876.63		
1000000100001000	2. Water	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	04-Jan-22	06-Jan-22	GoP	783,197.65	633,168.98		
1000000100001000	3. Internet/Telephone - Landline/Cable	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	04-Jan-22	06-Jan-22	GoP	472,402.61	472,402.61		
1000000100001000	4. Lease of Office Space	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04-Jan-22	06-Jan-22	GoP	240,000.00	240,000.00		
1000000100001000	5. Equipment Rental	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	04-Jan-22	06-Jan-22	GoP	66,348.00	66,348.00		
	II. SUPPORT TO OPERATIONS												
	1. Trainings												
2000000100001000	1.1. Supply and Delivery of Meals for Marksmanship Trainings	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	02-Aug-22	N/A	08-Aug-22	10-Aug-22	GoP	72,000.00	72,000.00		
2000000100001000	1.2. Supply and Delivery of Meals for Pre-Deployment	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	09-Sep-22	12-Sep-22	GoP	234,000.00	234,000.00		
2000000100001000	1.3. Supply and Deliver of Goggles	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	25,000.00	25,000.00		
2000000100001000	1.4. Supply and Delivery of Catering Services for Explosive Ordnance Reconnaissance Agent (EORA)	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Jun-22	13-Jun-22	GoP	30,000.00	30,000.00	Completed	
2000000100001000	1.5. Supply and Delivery of Other Supplies and Materials used for Explosive Ordnance Reconnaissance Agent (EORA)	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	06-Jun-22	N/A	10-Jun-22	13-Jun-22	GoP	60,500.00	60,500.00	Completed	
	2. Maritime Safety Related Trainings												
2000000100001000	2.1. Supply and Delivery of Meals for Vessel Safety Enforcement Inspection (VSEI) Training	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jun-22	29-Jun-22	GoP	20,000.00	20,000.00	Completed	
2000000100001000	2.2. Supply and Delivery of Catering services for the Conduct of Water Search and Rescue (WASAR)	HCGDCV	NO	NP-53.9 - Small Value Procurement	26-Mar-22	N/A	01-Apr-22	01-Apr-22	GoP	72,000.00	72,000.00	Completed	
2000000100001000	2.3. Supply and Delivery of Meals for International Ship and Port Facility Security (ISPS) Training	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Oct-22	07-Oct-22	GoP	12,000.00	12,000.00		
2000000100001000	2.4. Supply and Delivery of Other Supplies and Materials for International Ship and Port Facility Security (ISPS) Training	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Oct-22	07-Oct-22	GoP	40,500.00	40,500.00		
	III. OPERATIONS												

200000100001000	2.4. Supply and Delivery of Other Supplies and Materials for International Ship and Port Facility Security (ISPS) Training	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Oct-22	07-Oct-22	GoP	40,500.00	40,500.00		
	III. OPERATIONS												
	A. Maritime Search and Rescue Program												
310100100002000	1.1. Supply and Delivery of Materials for Underwater Search and Rescue Equipment	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	25-Jun-22	N/A	30-Jun-22	01-Jul-22	GoP	682,850.00	682,850.00	Completed	
	B. Maritime Security and Law Enforcement Program												
	1. Sea Based Operations												
310200100003000	1.1. Supply and Delivery of Meals for Maritime Week	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep-22	15-Sep-22	GoP	22,000.00	22,000.00		
310200100003000	1.2. Supply and Delivery of Meals for Maritime Forum	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-Oct-22	21-Oct-22	GoP	11,000.00	11,000.00		
	C. Marine Environmental Protection												
	1. Site Recovery Activities												
310300100002000	1.1. Supply and Delivery of Supplies and Materials for Various Site Recovery Activities	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-May-22	13-May-22	GoP	13,620.00	13,620.00		
310300100002000	1.2. Supply and Delivery of Meals for Various Activities of Site Recovery Activities	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-May-22	13-May-22	GoP	45,000.00	45,000.00		
	D. Maritime Safety Program												
310400100002000	1. Supply and Delivery of Portable GPS for Provision of Aids to Navigation, Vessel Traffic System and Maritime Communication	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-May-22	11-May-22	GoP	32,000.00	32,000.00		
310400100002000	2. Supply and Delivery of Materials for Port State Control	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	04-Jul-22	N/A	08-Jul-22	11-Jul-22	GoP	93,000.00	93,000.00		
	E. Repair and Maintenance of Land Mobilities												
310400100002000	1. Preventive Maintenance Service (PMS) of Seven (7) Units Toyota Hilux of HCGDCV and Stations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	17-May-22	N/A	17-Jun-22	20-Jun-22	GoP	176,598.31	176,598.31	Completed	
310400100002000	2. Preventive Maintenance Service (PMS) of Four (4) Units Hyundai Van of HCGDCV and Stations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	02-Aug-22	N/A	08-Aug-22	10-Aug-22	GoP	89,342.20	89,342.20		
310400100002000	3. Preventive Maintenance Service (PMS) of One (1) Unit Toyota Innova of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Aug-22	10-Aug-22	GoP	30,000.00	30,000.00		
310400100002000	4. Preventive Maintenance Service (PMS) of One (1) Unit Isuzu Truck of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Aug-22	10-Aug-22	GoP	10,000.00	10,000.00		
310400100002000	5. Preventive Maintenance Service (PMS) of One (1) Unit JAC Truck of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Aug-22	10-Aug-22	GoP	10,000.00	10,000.00		
310400100002000	6. Preventive Maintenance Service (PMS) of One (1) Unit M35 Truck of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Aug-22	10-Aug-22	GoP	10,000.00	10,000.00		
310400100002000	7. Preventive Maintenance Service (PMS) of One (1) Unit PCG Bus of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Aug-22	10-Aug-22	GoP	25,000.00	25,000.00		

310400100002000	9. Supply and Delivery of Tires for CGS Central Cebu Toyota Hilux Body no 025	CGS Central Cebu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-22	25-May-22	GoP	44,240.00	44,240.00	Completed
310400100002000	10. Supply and Delivery of Tires for CGS Central Cebu Toyota Revo	CGS Central Cebu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jun-22	24-Jun-22	GoP	19,026.64	19,026.64	Completed
310400100002000	11. Supply and Delivery of HCGDCV Innova Parts	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jan-22	12-Jan-22	GoP	19,200.00	19,200.00	Completed
310400100002000	12. Supply and Delivery of Materials for the Repair and Maintenance of Toyota Hilux 134 of CGS Eastern Bohol	CGS Eastern Bohol	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Jan-22	07-Jan-22	GoP	21,100.00	21,100.00	Completed
310400100002000	13. Repair and Maintenance of PCG Toyota Hilux 034	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Jun-22	N/A	17-Jun-22	20-Jun-22	GoP	143,150.00	143,150.00	Completed
	F. Repair and Maintenance of Floating Assets											
310400100002000	1 a. Supply and Delivery of Materials for the Repair and Maintenance of Aluminum Boat 101 and 102 for CGS Siquijor	CGS Siquijor	NO	NP-53.9 - Small Value Procurement	02-Aug-22	N/A	08-Aug-22	10-Aug-22	GoP	82,088.00	82,088.00	For 2nd posting
	PROGRAMMED FUNDED ACTIVITIES (PFA)								GoP	2,495,444.55	2,495,444.55	
	TOTAL									22,052,000.00	22,052,000.00	-

Prepared by:

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