



PAMBANSANG PUNONGHIMPILAN TANOD BAYBAYIN NG PILIPINAS
(National Headquarters Philippine Coast Guard)
COAST GUARD DENTAL SERVICE
139 25th St., Port Area
1018 Manila


ANNUAL PROCUREMENT PLAN CY 2022

Code (PAP)	Procurement Project	PMO/ End - User	Is this An Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks(brief description of project
					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
	A. Personnel Readiness												
100000100001000	1. Supply and Delivery of Meals for Various Activities	CGDS	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	146,400.00	146,400.00		Meals (Snacks, Lunch and Dinner) to support CGDS Various Activites
100000100001000	2. Supply and Delivery of Clinical Uniform and other Uniforms	CGDS	NO	NP-53.9 - Small Value Procurement	03-May-22	N/A	09-May-22	12-May-22	GoP	66,000.00	66,000.00		Use as uniform for treatment and other CGDS Activities
100000100001000	3. Purchase of Airline Tickets	CGDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A			GoP	130,000.00	130,000.00		To support Local Travels of CGDS Personnels
	II. Equipment Readiness												
31010010000200	Repair and Maintenance of Dental Equipment	CGDS	NO	NP-53.9 - Small Value Procurement	04-Apr-22	N/A	08-Apr-22	13-Apr-22	GoP	50,000.00	50,000.00		For CGDS Dental Equipment Repair and Maintenance
	III. Operations Readiness												
100000100001000	1. Supply and Delivery of Dental Supplies and Equipment and COVID 19 Requirements	CGDS	NO	NP-53.9 - Small Value Procurement	25-Apr-22	N/A	29-Apr-22	04-May-22	GoP	985,900.00	985,900.00		To Support Clinical Operation of CGDS and DOUs
100000100001000	2. Supply and Delivery of Dental Medicines	CGDS	NO	NP-53.9 - Small Value Procurement	03-May-22	N/A	09-May-22	12-May-22	GoP	726,530.00	726,530.00		To Support Clinical Operation of CGDS and DOUs

Prepared by:


CG CDR IVY C BAXINELA (DS)
Supply and Logistics Officer, CG Dental Svc

Approved by:


CG CAPT JOSE Q LIM JR (DS) DSC, MPSA
Commander, CG Dental Service