



NATIONAL HEADQUARTERS PHILIPPINE COAST GUARD
(Pambansang Punonghimpilan Tanod Baybayin ng Pilipinas)
COAST GUARD LEGISLATIVE LIAISON AFFAIRS OFFICE
139 25th Street, Port Area Manila

REVISED ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and Delivery of meals for CGLLA various activities	CGLLA	NP-53.9 - Small Value Procurement	Year- Round				GoP	907,000.00	907,000.00		meals of participants
	Supply and Delivery of Jackets for CGLLA Activities	CGLLA	NP-53.9 - Small Value Procurement	Year- Round				GoP	175,000.00	175,000.00		jackets for participants of consultative meetings and hearings
	Supply and Delivery of Tokens for CGLLA activities	CGLLA	NP-53.9 - Small Value Procurement	Year- Round				GoP	50,000.00	50,000.00		tokens for participants of consultative meetings and hearings
	Subscription of Video Conferencing Application	CGLLA	NP-53.9 - Small Value Procurement	Year- Round				GoP	13,500.00	13,500.00		Subscription for online meetings
	Purchase of Airline Tickets for Liason Outreach Activities	CGLLA	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year- Round				GoP	100,000.00	100,000.00		Travel Expenses for official activities of CGLLA
	Supply and Delivery of Materials and other Requirements for Liason Outreach Activities	CGLLA	NP-53.9 - Small Value Procurement	Year- Round				GoP	200,000.00	200,000.00		Supplies and Meal Requirements
									1,445,500.00			

Prepared by:


CG ASW Juvy Ann M Daganio
CGLLA BAC SECRETARIAT

Recommending Approval:


CG LCDR LOVELY ROSE Z CATAYEN
CGLLA BAC CHAIR

Approved by:


CG CAPT FEVELYN A SANTOS
HoPE, CGLLA BAC