CGSOF Annual Procurement Plan for FY2022

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting			Contract				со	(brief description of Project)
			Activity: (Tearlet)		of IB/REI	ng of Bids	Award	Signing					
										Total	MOOE		
				Petroleum Fuel, Oil and Lubricant									
	Purchase of Airline Tickets for Both Local and International Travel of			(POL)					GoP				
100000100001000	CGSOF Personnel	CGSOF		Products and Airline Tickets	N/A	N/A	N/A	N/A		180,000.00	180,000.00		
100000100001000	Supply and Delivery of Meals for CGSOF Various Activities	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	506.760.00	506.760.00		
100000100001000	Supply and Delivery of Meals for CGSOF Various Activities	CGSOF	NO	INF-33.9 - Small Value Frocurement	IN/A	INA	IVA	IN/A		506,760.00	500,760.00		
	Lease of Venue Including Meals and Snacks for Various Activities of			NP-53.10 Lease of Real Property and					GoP				
100000100001000	CGSOF	CGSOF	NO	Venue	N/A	N/A	N/A	N/A	001	600,000.00	600,000.00		
											1		
	Supply and Delivery of Mementos, Plaques and Other Tokens for Various Activities/Ceremonies of CGSOF	CGSOF		NP-53.9 - Small Value Procurement			l	N/A	GoP				
100000100001000	Activities/Ceremonies of CGSOF	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A		607,015.00	607,015.00		
310100100001000	Repair and Maintenance for Service Vehicle	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	182,000.00	182,000.00		
310100100001000	Tropan and Mantonando for Corrido Vollado	00001	NO	THE GOLD CHILDIN VALIDO I FOCULIONION	14// 1	1471	1071	1071		102,000.00	102,000.00		
310100100001000	Vehicle Registration	CGSOF	NO	NP-53.9 - Small Value Procurement					GoP	56,000.00	56,000.00		
									GoP				
310100100001000	Supply and Delivery of SAR Equipment	CGSOF	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	N/A	001	731,025.00	731,025.00		
04040040004000	Supplies and Delivery of Materials for the EOD Requirement	CGSOF		NP-53.9 - Small Value Procurement	Apr-22	May-22	May-22	N/A	GoP	574.435.00	574.435.00		
310100100001000	Supplies and Delivery of Materials for the EOD Requirement	CGSOF	NO	INF-33.9 - Small value Procurement	Apr-22	Ividy-22	Ividy-22	IN/A		574,435.00	374,433.00		
310100100001000	Supply and Delivery of Tactical Equipment and Accessories	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	651,250.00	651,250.00		
310100100001000	Supply and Delivery of Faction Equipment and Accessories	CGSOF	NO	141 -35.5 - Official Value 1 Tocul efficit	IV/A	IVA	IVA	INA		031,230.00	031,230.00		
310100100001000	Repair and Maintenance of Regulator	CGSOF	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	N/A	GoP	894,600.00	894,600.00		
									GoP				
310100100001000	Repair and Maintenance of Air Compressor	CGSOF	NO	NP-53.9 - Small Value Procurement					GOP	778,400.00	778,400.00		
		, i											
310100100001000	Repair and Maintenance of CGSOF Weapons	CGSOF	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Apr-22	GoP	995.000.00	995.000.00		
			1							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
240400400004000	Repair and Maintenance of CGSOF Watercrafts	CGSOF		NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	642 515 00	643,515.00		
310100100001000	Tropair and Maniferiance of Octool Waterclatts	CGSOF		141 -35.5 - Omail value Procurement	ripi-ee	Apr-22	Ividy-22	ividy=22		643,515.00			
			NO			1	1	1			7,400,000.00		

Prepared by:

Recommended by:

Approved by:

CG ENS NATHANIEL JOSHUA F DOLLOSA

Head, CGSOF-BAC Secretariat

CG CAPT RENATO N RAMOS JR

Chairman, CGSOF Bids and Awards Committee (BAC)

CG COMMO EDGARDO T HERNANDO

CGSOF Head of Procuring