

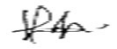
CGSOF Annual Procurement Plan for FY2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Purchase of Airline Tickets for Both Local and International Travel of CGSOF Personnel	CGSOF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
100000100001000	Supply and Delivery of Meals for CGSOF Various Activities	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	506,760.00	506,760.00		
100000100001000	Lease of Venue Including Meals and Snacks for Various Activities of CGSOF	CGSOF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
100000100001000	Supply and Delivery of Mementos, Plaques and Other Tokens for Various Activities/Ceremonies of CGSOF	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	GoP	607,015.00	607,015.00		
310100100001000	Repair and Maintenance for Service Vehicle	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	182,000.00	182,000.00		
310100100001000	Vehicle Registration	CGSOF	NO	NP-53.9 - Small Value Procurement					GoP	56,000.00	56,000.00		
310100100001000	Supply and Delivery of SAR Equipment	CGSOF	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	N/A	GoP	731,025.00	731,025.00		
310100100001000	Supplies and Delivery of Materials for the EOD Requirement	CGSOF	NO	NP-53.9 - Small Value Procurement	Apr-22	May-22	May-22	N/A	GoP	574,435.00	574,435.00		
310100100001000	Supply and Delivery of Tactical Equipment and Accessories	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	651,250.00	651,250.00		
310100100001000	Repair and Maintenance of Regulator	CGSOF	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	N/A	GoP	894,600.00	894,600.00		
310100100001000	Repair and Maintenance of Air Compressor	CGSOF	NO	NP-53.9 - Small Value Procurement					GoP	778,400.00	778,400.00		
310100100001000	Repair and Maintenance of CGSOF Weapons	CGSOF	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Apr-22	GoP	995,000.00	995,000.00		
310100100001000	Repair and Maintenance of CGSOF Watercrafts	CGSOF	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	643,515.00	643,515.00		
			NO								7,400,000.00		


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