



PHILIPPINE COAST GUARD  
Annual Procurement Plan FY 2022

(Continuing Fund FY 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement Posting of (BIRE)	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Dental Supplies	CG Dental Service	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	2,454,919.33	2,454,919.33		To provide Dental Services to PCG Personnel
100000100001000	Supply and Delivery of LOT 1 of the Various CGAS Requirements (Supply and Delivery of CGAS Medicines, Medical Supplies and Laboratory Supplies)	CGAS	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	6,016,647.00	6,016,647.00		To provide medical services to the PCG Canine Dogs
100000100001000	Supply and Delivery of Medical Supplies of Coast Guard Medical Service (CSMED)	CSMED	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,655,305.00	1,655,305.00		To provide medical assistance to PCG Personnel and Dependents
100000100001000	Supply and Delivery of Eighty Four (84) units of Marine Binoculars	CG-4/CG Fleet	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	1,256,499.72	1,256,499.72		To monitor inbound and outbound vessels passing within AOR
100000100001000	Supply and Delivery of Battle Dress Uniform (BDU) for PCG Personnel	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	19,177,096.75	19,177,096.75		To provide necessary uniforms to PCG Personnel
100000100001000	Supply and Delivery of Central Staff Supplies and Equipment	CG-4	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	3,087,814.33	3,087,814.33		To support the daily operations of various PCG Offices
100000100001000	Supply and Delivery of Logistical Requirements	CG-4	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	9,480,836.82	9,480,836.82		To support the daily operations of various PCG Offices
200000100001000	Service Repair of Navigational Equipment of BRP SAN JUAN (SARV5601) and Seven (7) Others	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	9,051,728.00	9,051,728.00		To enhance the navigational assets of PCG
200000100001000	Supply and Delivery of (VHF/UHF) Handheld Radios	CG-11	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	11,807,181.00	11,807,181.00		To use in monitoring of vessels and watercrafts in its maritime jurisdiction
310200100003000	Supply and Delivery of One (1) Year Spare Parts For Small Boats and OSM intended for CG Districts and Major Commands (LOT-3)	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	123,350.00	123,350.00		To enhance the navigational assets of PCG
310200100003000	Supply and Delivery of 1000 Hours of Inspection/Inspection Repair as Necessary (IRAN) of PCG BN Islander 684	CGAF	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	22,785,656.00	22,785,656.00		To enhance the aerial assets of PCG
310200100003000	Replacement of the Damage Crane Block and Wiring of Cape Engano (MFRV 4411)	CG-10	NO	NP-53.2 Emergency Cases	Feb-22	Feb-22	Mar-22	Mar-22	GoP	49,666.57	49,666.57		
310200100003000	Services for the Major Structural Repair of PCG BN-Islander 684	CGAF	NO	NP-53.2 Emergency Cases	Feb-22	Feb-22	Mar-22	Mar-22	GoP	9,664,393.60	9,664,393.60		To enhance the navigational assets of PCG
	TOTAL									96,571,066.12	96,571,066.12		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement Posting of	Submission Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Construction of the Coast Guard Southern Visayas Building Drydocking, General Overhauling and Periodic Maintenance Service of Various PCG Vessels	CGIDS	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	36,414,000.00		36,414,000.00	
310200100003000	Supply and Delivery of Common-Use Supplies and Equipment for Various Offices/Units of NHQPCG	NHQPCCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	45,000,000.00		45,000,000.00	
100000100001000	Supply and Delivery of Various Activities/Events of the Different NHQPCG Offices/Units	NHQPCCG Central Staff and Special Units	NO	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GoP	21,380,997.57	21,380,997.57		Please refer to APP-CSE for details
100000100001000	Lease of Venue for the Various Activities/Events of the Different NHQPCG Offices/Units	NHQPCCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	25,990,075.00	25,990,075.00		
100000100001000	Purchase of Airline Tickets for both Local and International Travel of NHQPCG Officers and Personnel	NHQPCCG Central Staff and Special Units	NO	NP-53.10 Lease of Real Property and NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-22	Mar-22	GoP	6,461,785.13	6,461,785.13		Purchase of Airline Tickets for Various Locations relative to Local and International Travels



100000100001000	Supply and Delivery of Office Supplies, Janitorial Supplies and Other Supplies used for Various OfficesUnits of NHQPCG	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	7,189,611.83	7,189,611.83	Purchase of Regular Office Supplies including Janitorial Supplies and Kitchen Supplies
100000100001000	Supply and Delivery of Office Equipment used for Various OfficesUnits of NHQPCG	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	3,959,498.30	3,959,498.30	Purchase of Regular Office Equipment and ICT Equipment
100000100001000	Supply and Delivery of ICT Equipment used for Various OfficesUnits of NHQPCG	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,876,203.14	1,876,203.14	Purchase of Regular Office Equipment and ICT Equipment
100000100001000	Supply and Delivery of Memoranda, Awards, Plaques, Tokens and Other Paraphernalia used for Various OfficesUnits of NHQPCG	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	2,289,124.08	2,289,124.08	
100000100001000	Repair and Maintenance of Various NHQPCG Offices	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,887,772.73	1,887,772.73	
100000100001000	Repair and Maintenance of Office Equipment for Various NHQPCG Units	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,480,735.00	1,480,735.00	
100000100001000	Repair and Maintenance of Service Vehicle for Various NHQPCG Units	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	2,482,829.00	2,482,829.00	
100000100001000	Supply and Delivery of Tarpulin used by the NHQPCG Various OfficesUnits	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,257,762.83	1,257,762.83	
100000100001000	Supply and Delivery of Various Uniform for NHQPCG Special Events	NHQPCG Central Staff and Special Units	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Apr-22	GoP	3,326,380.00	3,326,380.00	
100000100001000	I. General Administration and Support Other Paraphernalia	CCGS	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	2,745,000.00	2,745,000.00	
100000100001000	I. General Administration and Support Supply and Delivery of Various Goods for the Conduct of Outreach Program	DCA	NO	NP-53.9 - Small Value Procurement			Apr-22	Apr-22	GoP	153,000.00	153,000.00	
100000100001000	I. General Administration and Support											
100000100001000	Lease or Rentals		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	1,900,000.00	1,900,000.00	180 sq m
100000100001000	Lease of Office Space for OICG-1	CG-1	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	200,000.00	200,000.00	LED Billboard and Sound System
100000100001000	Rental of Audio Visual Equipment	CG-1	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	350,000.00	350,000.00	
100000100001000	Rental of Office Equipment	CG-1										
100000100001000	PROMEX SOFTWARE Subscription and installation of Updates of the Existing Promex Software of the NHQPCG	CG-1	NO	Direct Contracting	Feb-22	Mar-22	Feb-22	Feb-22	GoP	50,000.00	50,000.00	
100000100001000	MORALE AND WELFARE											
100000100001000	Supply and Delivery of Promotion Paraphernalia for Officers	CG-1	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	14,143,732.34	14,143,732.34	
100000100001000	Supply and Delivery of Promotion Paraphernalia for Non-Officers	CG-1	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	1,050,366.70	1,050,366.70	
100000100001000	Supply and Delivery of White Duck Uniform for Newly Promoted Flag Rank Officers and their Flag Lieutenants	CG-1	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	465,300.00	465,300.00	
100000100001000	Supply and Delivery of Token for Newly Promoted Personnel	CG-1	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	320,700.00	320,700.00	
100000100001000	Supply and Delivery of Mess Jacket	CG-1	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,582,500.00	1,582,500.00	
100000100001000	Supply and Delivery of Service Blouse	CG-1	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,582,500.00	1,582,500.00	
100000100001000	Supply and Delivery of MARI EN Blue for PCG Promotion Boards	CG-1	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	175,000.00	175,000.00	
100000100001000	Supply and Delivery of Overseas Cap with pin for Officers Personnel	CG-1	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	1,700,000.00	1,700,000.00	
100000100001000		CG-1	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	1,059,500.00	1,059,500.00	



00000100001000	Supply and Delivery of Mementos, Flags and Piques for PCG Retirees for the Retirement of PCG Personnel	CG-1	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	1,575,000.00	1,575,000.00		
00000100001000	Supply and Delivery of Funeral Flower Wreath for PCG Deceased Personnel	CG-1	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	156,000.00	156,000.00		
00000100001000	<b>I. General and Administration and Support</b>												
00000100001000	Rental of Motor Vehicles	CG-2	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	30,000.00	30,000.00		
00000100001000	<b>I. General and Administration and Support</b>												
00000100001000	<b>I. General and Administration and Support</b>												
00000100001000	Supply and Delivery of Sports Equipment for CG-3 Activities	CG-3	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	20,000.00	20,000.00		
00000100001000	Supply and Delivery of Personalized Cakes for PCG Honors	CG-3	NO	NP-53.9 - Small Value Procurement	Feb-22	Mar-22	Mar-22	Mar-22	GoP	66,000.00	66,000.00		
00000100001000	Supply and Delivery of Gloves, Scarf and Other Materials used for the Conduct of Honors, Ceremonies and other Activities	CG-3	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	538,680.00	538,680.00		
00000100001000	Rental of Missing Fan for CG-3 Various Activities	CG-3	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	168,000.00	168,000.00		
00000100001000	Rental of Tents for CG-3 Various Activities	CG-3	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	325,000.00	325,000.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Supply and Delivery of Fuel, Oil and Lubricant Products for CY 2022	CG-4	NO	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	GoP	1,090,087,000.00	1,090,087,000.00		
100000100001000	Supply and Delivery of Various Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP	10,328,370.00	10,328,370.00		
100000100001000	Supply and Delivery of Various Dental and Laboratory Supplies	CG-4	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP	4,493,000.00	4,493,000.00		
100000100001000	Supply and Delivery of Various Dental and Laboratory Supplies	CG-4	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP	8,086,225.98	8,086,225.98		
100000100001000	Rental of Office Equipment (Photocopier Machine)	CG-4	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP	600,000.00	600,000.00		
100000100001000	Subscription of Software for Systems Development	CG-4	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	Mar-22	Mar-22	GoP	600,000.00	600,000.00		
310200100002000	<b>K9 Requirements</b>												
310200100002000	Supply and Delivery of Dog Food for PCG Dogs for CY 2022	CG-4	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	24,589,161.52	24,589,161.52		
310200100002000	Supply and Delivery of Animal Medicines, Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	6,498,226.74	6,498,226.74		
310200100002000	Supply and Delivery of Kennel and Training Supplies	CG-4	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	2,096,617.90	2,096,617.90		
200000100001000	<b>Military and Police Supplies</b>												
200000100001000	Supply and Delivery of PCG Memento	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	868,500.00	868,500.00		
200000100001000	Supply and Delivery of Customized Memento Tokens for the use of NCWC	CG-4	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	Jun-22	GoP	164,000.00	164,000.00		
200000100001000	Supply and Delivery of Marine Binoculars for PCG Units	CG-4	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	1,256,499.72	1,256,499.72		
200000100001000	Supply and Delivery of Various Uniforms for Flag Rank Officers	CG-4	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP	1,865,000.00	1,865,000.00		
200000100001000	Supply and Delivery of Military Supplies and Equipment	CG-4	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP	2,350,000.00	2,350,000.00		
100000100001000	<b>Covid Fund</b>												
100000100001000	Supply and Delivery of Meals For NHC-PCG Personnel	CG-4	NO	NP-53.2 Emergency Cases	Jan-22	Jan-22	Jan-22	Jan-22	GoP	4,327,290.00	4,327,290.00		
100000100001000	Supply and Delivery of Meals For TFBRPF	CG-4	NO	NP-53.2 Emergency Cases	Jan-22	Jan-22	Jan-22	Jan-22	GoP	15,710,118.00	15,710,118.00		
310400100003000	<b>Facility Readiness</b>												
310400100003000	Lease of Office Space for Various PCG Units	CG-4	NO	Competitive Bidding	N/A	N/A	Feb-22	Feb-22	GoP	41,588,976.12	41,588,976.12		
310400100003000	Repair and Maintenance of NHC-PCG Facilities	CG-4	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	3,722,472.61	3,722,472.61		
310400100003000	Repair of 7 NHC-PCG Offices	CG-4	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP	12,772,733.83	12,772,733.83		
310400100003000	Repair of CG SAR BASE ANNEX BUILDING	CG-4	NO	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Aug-22	Aug-22	GoP	998,883.00	998,883.00		
310400100003000	CGDMV Refurbishment of Plumbing and Mechanical Works	CG-4	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP	835,000.00	835,000.00		
310400100003000	Repair and Rehabilitation of the OLD CGSS Tacshan Building/CGDEV	CG-4	NO	NP-53.9 - Small Value Procurement	May-22	Jun-22	Jun-22	Jun-22	GoP	675,205.28	675,205.28		
310400100003000	Repair and Improvement of CGDSN Barracks and wardroom	CG-4	NO	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Aug-22	Aug-22	GoP	961,993.60	961,993.60		



100000100003000	Renovation of COSOP Flag Office	CG-4	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP	727,143.72	727,143.72	
100000100003000	Dental Operating Unit Negative Room of CGDental	CG-4	NO	NP-53.9 - Small Value Procurement	May-22	Jun-22	Jun-22	Jun-22	GoP	464,140.31	464,140.31	
100000100003000	Renovation of Entrance Arch / COBF	CG-4	NO	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Aug-22	Aug-22	GoP	587,835.48	587,835.48	
310400100003000	Renovation of CG MEDICAL Service	CG-4	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP	727,143.72	727,143.72	
310400100003000	Repair and Maintenance of NCWC Building and Other RCC	CG-4/NCWC	NO	NP-53.9 - Small Value Procurement	May-22	Jun-22	Jun-22	Jun-22	GoP	288,950.00	288,950.00	
100000100003000	<b>Equipment Readiness</b> Repair and Maintenance of 74 Units of Motor Vehicles of NCWC	CG-4/NCWC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	2,960,000.00	2,960,000.00	
200000100001000	Quarterly Preventive Maintenance of National Coast Watch Center Vehicle	CG-4/NCWC	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP	120,800.00	120,800.00	
200000100001000	Repair of 74 Units of Motor Vehicles of NHQCOG	CG-4	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP	4,455,836.00	4,455,836.00	
200000100001000	Repair of 11 units of Computers	CG-4	NO	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Aug-22	Aug-22	GoP	55,000.00	55,000.00	
200000100001000	Repair and Maintenance - Airconditioning (NCWC)	CG-4/NCWC	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP	200,000.00	200,000.00	
200000100001000	Repair and Maintenance - Generator (NCWC)	CG-4/NCWC	NO	NP-53.9 - Small Value Procurement	May-22	Jun-22	Jun-22	Jun-22	GoP	100,000.00	100,000.00	
200000100001000	Repair and Maintenance- Elevator (NCWC)	CG-4/NCWC	NO	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Aug-22	Aug-22	GoP	60,000.00	60,000.00	
200000100001000	Repair and Maintenance of Sink and Septic tank (NCWC)	CG-4/NCWC	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP	50,000.00	50,000.00	
200000100001000	Repair and Maintenance of Office Equipment for NCWC	CG-4/NCWC	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	149,000.00	149,000.00	
100000100001000	<b>II. Support to Operations</b>								GoP	6,380,000.00	6,380,000.00	
200000100001000	Supply and Delivery of OCIE Uniforms	CG-4	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	7,062,946.28	7,062,946.28	
200000100001000	Supply and Delivery of OCIE Supplies and Equipment	CG-4	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	54,842,902.09	54,842,902.09	
200000100001000	Procurement of Electric Utilities (Lights)	CG-4	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	26,007,342.00	26,007,342.00	
200000100001000	Procurement of Water Utilities	CG-4	NO	Direct Contracting								
100000100001000	<b>I. General Administration and Support</b>											
100000100001000	Supply and Delivery of Cultural Performances for Various Cultural Activities	CG-5	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-22	Oct-22	GoP	228,000.00	228,000.00	
100000100001000	Lease of Office Space to the Philippine Embassy	CG-5	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-22	Oct-22	GoP	120,114.40	120,114.40	
100000100001000	<b>I. General Administration and Support</b>											
100000100001000	Supply and Delivery of Navigational Chronometer Device	CG-6	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	974,675.00	974,675.00	
100000100001000	<b>I. General Administration and Support</b>											
100000100001000	Supply and Delivery for PCGA ID Machine Spare Parts	CG7	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	Mar-22	Mar-22	GoP	105,050.00	105,050.00	
100000100001000	Supply and Delivery of Various Publications for CY-2022	CG-7	NO	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	GoP	1,800,000.00	1,800,000.00	
100000100001000	<b>I. General Administration and Support</b>											
100000100001000	Rental of Audiovisual and Technical Equipment for Events	CG8	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	Mar-22	Mar-22	GoP	225,000.00	225,000.00	
100000100001000	Hiring of Editor and Voice-over Artist	CG8	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-22	Mar-22	GoP	135,000.00	135,000.00	
100000100001000	Rental of LED Walls for National Seafarers Day	CG8	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	Mar-22	Mar-22	GoP	50,000.00	50,000.00	
100000100001000	<b>I. General Administration and Support</b>											
100000100001000	<b>Event Supplies and Materials</b>											
100000100001000	Supply and Delivery of Various Shipboard Requirements	CG9	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	700,000.00	700,000.00	











	Hiring of Highly Technical Individual Consultant for the Capacity Building of MRC Officers and Personnel, and Development of Policies, Guidelines and System for the Maintenance and Repair of PCG Ship Engines and Machines (6 months)	CG-10	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb-22	GoP	420,000.00	420,000.00		
100000100001000	<b>I. General Administration and Support</b>											
100000100001000	<b>Communication Services</b>											
100000100001000	Subscription of Landline Telephone Services	CG-11			N/A	N/A	N/A	GoP	3,341,180.52	3,341,180.52		Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
100000100001000	Subscription of Internet Services for PCG-NHQ, VTMS and CGWCEISC	CG-11			N/A	N/A	N/A	GoP	18,268,320.00	18,268,320.00		Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
100000100001000	Subscription of Internet Services for AIS-NCWC	CG-11					Mar-22	GoP	132,000.00	132,000.00		Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
100000100001000	Subscription of Internet Services for Body Worn Camera	CG-11	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	GoP	7,920,000.00	7,920,000.00		
100000100001000	Subscription of Internet Services for Rapidly Deployable Surveillance Camera	CG-11	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	GoP	2,640,000.00	2,640,000.00		
100000100001000	Subscription of Cable Services for PCG-NHQ	CG-11	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	GoP	132,000.00	132,000.00		Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
100000100001000	Subscription of Satellite Services for Satellite Telephone	CG-11	NO	NP-53.9 - Small Value Procurement	Feb-22	Mar-22	Feb-22	GoP	936,000.00	936,000.00		
100000100001000	Subscription to Long Range Identification and Tracking (LRIT)	CG-11	NO	Direct Contracting	N/A	N/A	Feb-22	GoP	3,000,000.00	3,000,000.00		
100000100001000	Subscription to International Maritime Satellite (INMARSAT)	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	GoP	32,718,836.16	32,718,836.16		
100000100001000	Subscription to Electronic Chart Display and Information System (ECDIS) for Nineteen (19) Vessels	CG-11	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	GoP	750,000.00	750,000.00		
100000100001000	Very Small Aperture Terminal (VSAT) Subscription	CG-11	NO	Competitive Bidding	Apr-22	Apr-22	May-22	GoP	1,858,476.00	1,858,476.00		
100000100001000	Subscription to International Maritime Satellite (INMARSAT) Satellite Equipment and Services for Four (4) Vessels	CG-11	NO	Competitive Bidding	May-22	May-22	Jun-22	GoP	7,859,001.64	7,859,001.64		
100000100001000	<b>Support to ID Printer Rental and Supplies</b>	CG-11										
100000100001000	Supply and Delivery of ID Supplies for CGAO	CG-11	NO	Competitive Bidding	Apr-22	Apr-22	May-22	GoP	2,215,166.67	2,215,166.67		
100000100001000	Lease of ID Printer for OICG-2	CG-11	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	GoP	120,000.00	120,000.00		
100000100001000	Rental of LED Wall, Lights and Sounds and Online Streaming Equipment	CG-11	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	GoP	781,669.69	781,669.69		
200000100001000	<b>II. Support to Operation</b>											
200000100001000	Supply and Delivery of Ammunitions and Ordnance Requirements for Training, Operating and Elastic Load	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	GoP	17,124,300.00	17,124,300.00		
200000100001000	Supply and Delivery of Ammunition and Ordnance for Shoot Fast	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	GoP	911,700.00	911,700.00		
200000100001000	Vessel Navigation/ Communications Repair and Maintenance	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	GoP	4,707,518.17	4,707,518.17		
200000100001000	Repair and Maintenance of Navigational/Communications Equipment for Fixed-Wing	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	GoP	2,000,000.00	2,000,000.00		
200000100001000	Weapons Repair and Maintenance	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	GoP	2,500,000.00	2,500,000.00		
200000100001000	VTMS and Radar Equipment Maintenance	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	GoP	2,000,000.00	2,000,000.00		
200000100001000	Repair and Maintenance of Radar for NCWCNCWS	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	GoP	1,304,833.33	1,304,833.33		
200000100001000	Support to Aircraft Subscription	CG-11	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	Apr-22	GoP	818,000.00	818,000.00		
3100000000000000	<b>III. Operations</b>											
3100000000000000	Subscription for Radio Network and System	CG-11	NO	Competitive Bidding	May-22	Jun-22	Jun-22	GoP	14,241,075.00	14,241,075.00		











310400100002000	Supply and Delivery of Spare parts for Navigational Buoys	MSSC	NO	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	GoP		1,123,500.00	1,123,500.00		
310400100002000	Supply and Delivery of Spare parts for MSSC Semi-expendable Equipment	MSSC	NO	NP-53.9 - Small Value Procurement	Feb-22	Mar-22	Mar-22	Mar-22	GoP		32,529.72	32,529.72		
	<b>I. General Administration and Support</b>	MEPCOM												
	<b>A. Personnel Readiness</b>	MEPCOM												
	<b>1) Local Travel</b>	MEPCOM												
		MEPCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	Sep-22	GoP		300,000.00	300,000.00		
100000100001000	Purchase of Airline Tickets	MEPCOM												
	<b>2) Morale and Welfare</b>	MEPCOM												
100000100001000	Supply and Delivery of Office Supplies, Materials and Equipment available at PSDM	MEPCOM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	GoP		1,550,100.00	1,550,100.00		
100000100001000	Supply and Delivery of Office Supplies and Materials used for Various Activities	MEPCOM	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP		874,400.00	874,400.00		
100000100001000	Supply and Delivery of Mementos, Let, Tokens, Plaques and other related materials	MEPCOM	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP		132,500.00	132,500.00		
100000100001000	Supply and Delivery of Meals for MEPCOM Various Activities	MEPCOM	NO	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	GoP		1,265,500.00	1,265,500.00		
100000100001000	Lease of Venue Meals for MEPCOM Various Activities	MEPCOM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-22	Jun-22	GoP		400,000.00	400,000.00		
100000100001000	Supply and Delivery of Customized T-Shirt for GAD Activities of CGMEPCOM	MEPCOM	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Oct-22	Oct-22	GoP		22,500.00	22,500.00		
	<b>B. Equipment Readiness</b>	MEPCOM												
100000100001000	Repair and Maintenance of Service Vehicles	MEPCOM	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP		800,000.00	800,000.00		
100000100001000	Repair and Maintenance of Floating Assets	MEPCOM	NO	NP-53.9 - Small Value Procurement	Apr-22	May-22	May-22	May-22	GoP		100,000.00	100,000.00		
100000100001000	Supply and Delivery of Electronics and Information System Equipment	MEPCOM	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP		100,000.00	100,000.00		
100000100001000	Repair and Maintenance of Airconditioning Units	MEPCOM	NO	NP-53.9 - Small Value Procurement	May-22	Jun-22	Jun-22	Jun-22	GoP		200,000.00	200,000.00		
100000100001000	Repair and Maintenance of MEPCOM Facilities	MEPCOM	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP		300,000.00	300,000.00		
	<b>C. Mandatory and Other Services</b>	MEPCOM	NO											
100000100001000	HMEPCOM Drinking Water (5 Gals)	MEPCOM	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP		300,000.00	300,000.00		
	<b>D. Operations</b>	MEPCOM	NO											
310300100001000	Supply and Delivery of Materials for Water Quality Monitoring and Other Activities	MEPCOM	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP		1,555,000.00	1,555,000.00		
	<b>A. Morale and Welfare</b>													
100000100001000	Purchase of Airline Tickets for Both Local and International Travel of CGNOCOP Personnel			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	Feb-22	GoP		75,000.00	75,000.00		
100000100001000	Lease of Venue for Various Activities of CGNOCOP Personnel	CG NOCOP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	GoP		301,000.00	301,000.00		
100000100001000	Supply and Delivery of Meals for the Various Activities of CGNOCOP	CG NOCOP	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP		381,350.00	381,350.00		
100000100001000	Supply and Delivery of Office Supplies, Janitorial Supplies and Other Supplies used for CGNOCOP	CG NOCOP	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP		270,000.00	270,000.00		
100000100001000	Supply and Delivery of Memento and Tokens for Various Activities of CGNOCOP	CG NOCOP	NO	Competitive Bidding	Oct-22	Oct-22	Nov-22	Nov-22	GoP		109,500.00	109,500.00		
100000100001000	Supply and Delivery of Customized T-shirts for Various Activies of CGNOCOP	CG NOCOP	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP		16,500.00	16,500.00		



100000100001000	Supply and Delivery of Office Equipment, Furniture and Fixtures for CGNOCOP	CG NOCOP	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	165,950.00	165,950.00		
100000100001000	Supply and Delivery of Covid19 Response Items for CG NOCOP	CG NOCOP	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	393,500.00	393,500.00		
100000100001000	<b>II. Support and Operation</b>												
100000100001000	Repair and Maintenance of CGNOCOP Vehicle	CG NOCOP							GoP	100,000.00	100,000.00		
100000100001000	Repair and Maintenance of Office Equipment	CG NOCOP	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	75,000.00	75,000.00		
100000100001000	Repair and Maintenance of Office Equipment	CG NOCOP	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	70,000.00	70,000.00		
100000100001000	Repair and Maintenance of CGNOCOP	CG NOCOP	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP				
100000100001000	<b>I. General Administration and Support</b>												
	<b>A. PERSONNEL READINESS</b>												
100000100001000	Purchase of Airline Tickets for CGWEISC Personnel	CGWEISC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Feb-22	GoP	48,053.47	48,053.47		
	<b>B. MORALE AND WELFARE</b>												
100000100001000	Supply and Delivery of Meals for Various Activities/Events of CGWEISC	CGWEISC	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	999,000.00	999,000.00		
	<b>C. TROOPS AND ORGANIZATIONAL SUPPORT</b>												
100000100001000	Supply and Delivery of Common-Use Supplies and Equipment for Various Offices/Units of CGWEISC	CGWEISC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-22	GoP	248,690.00	248,690.00		
100000100001000	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies used for Various Offices/Units of CGWEISC	CGWEISC	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	405,470.00	405,470.00		
100000100001000	Supply and Delivery of Various Uniform for CGWEISC Personnel	CGWEISC	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	479,000.00	479,000.00		
	<b>D. EQUIPMENT READINESS</b>												
100000100001000	Repair and Maintenance of CGWEISC Vehicle	CGWEISC	NO	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	GoP	49,500.00	49,500.00		
	<b>E. FACILITY-MAINTENANCE READINESS</b>												
100000100001000	Repair of Gallery	CGWEISC	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	123,095.50	123,095.50		
100000100001000	Repair and Rehabilitation of Roofing	CGWEISC	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP	245,398.40	245,398.40		
100000100001000	Repair Of Hallway	CGWEISC	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP	93,570.00	93,570.00		
100000100001000	Repair Of Flag Office	CGWEISC	NO	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	115,443.76	115,443.76		
100000100001000	Repair Of Commander CGWEISC Office And Quarters	CGWEISC	NO	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	82,323.15	82,323.15		
100000100001000	Repair of Wardroom and Conference Room	CGWEISC	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP	167,169.19	167,169.19		
	<b>F. COMMUNICATIONS AND ELECTRONICS MAINTENANCE AND SERVICES</b>												
100000100001000	Supply and Delivery of Communication Equipment and Other Supplies	CGWEISC	NO	NP-53.9 - Small Value Procurement	May-22	Jun-22	Jun-22	Jun-22	GoP	149,890.00	149,890.00		
	<b>General Administration and Support</b>												
100000100001000	Purchase of Airline Tickets for both Local and International Travel of MARSL EC Officers and Personnel	HMARSL EC/CGSPF	NO	NP 53.14 - Direct Retail Purchase of Petroleum Oil products and Airline Ticket	N/A	N/A	N/A	May-22	GoP	140,000.00	140,000.00		For FOT, Training and Other Operational Activities
100000100001000	Supply and Delivery of Meals for Various Activities of MARSL EC	HMARSL EC/CGKJ/CGJDM/SCSPFC/GSEA/MARSHAL/CGSBPS	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	3,004,880.00	3,004,880.00		For Honor and Ceremonies, Fellowships, Command Conferences, GAD Activities, Convening and Graduation Ceremonies, Anniversaries and Community Relations Activities
100000100001000	Supply and Delivery of Customized Shirts, Athletic Uniforms and Other Uniforms for Various Activities of HMARSL EC and Sub-Units	HMARSL EC/CGKJ/CGJDM/SCSPFC/GSBPS	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	805,750.00	805,750.00		For Anniversay, Trainings, Sportfest, and GAD activities
100000100001000	Supply and Delivery of PCG Awards and Decorations Parapamela for the use of HMARSL EC and Sub-Units	HMARSL EC	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	75,000.00	75,000.00		For the use of MARSL EC Retirement and Other Related Ceremonies











1000001000010001	Supply and Delivery of Military and Police Supplies	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	117,991.00	117,991.00		
1000001000010001	III. REPAIR AND MAINTENANCE												
1000001000010001	Repair and Maintenance of Handheld Radios	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	31,859.00	31,859.00		
1000001000010001	Repair and Maintenance of Office Equipment	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	30,000.00	30,000.00		
1000001000010001	Repair and Maintenance of Airconditioning Unit	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	25,000.00	25,000.00		
10000001000010001	Repair and Maintenance of H-CGATU Building	CGATU	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	100,000.00	100,000.00		
10000001000010001	I. GENERAL ADMINISTRATION AND SUPPORT												
10000001000010001	Supply and Delivery of Meals for the Various Activities of CGFleet	CG Fleet	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,500,000.00	1,500,000.00		
10000001000010001	Supply and Delivery of Common Use Supplies for the use of CGFleet	CG Fleet	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22	GoP	672,571.67	672,571.67		
10000001000010001	Supply and Delivery of ICT Supplies	CG Fleet	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	292,183.00	292,183.00		
10000001000010001	Supply and Delivery of Office Furniture and Equipment	CG Fleet	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	113,245.00	113,245.00		
10000001000010001	Purchase of Airline Tickets for Both Local and International Travel of CGFleet Personnel	CG Fleet	NO	Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	Feb-22	GoP	360,000.00	360,000.00		
10000001000010001	Supply and Delivery of Drinking Water	CG Fleet	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	230,400.00	230,400.00		
10000001000010001	Supply and Delivery of Customized Bull Caps and Challenge Coins for CGFleet Special Events	CG Fleet	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	112,500.00	112,500.00		
10000001000010001	Supply, Delivery and Installation of CCTV Materials and Equipment	CG Fleet	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	308,555.00	308,555.00		
100000010000010001	Lease/Rental												
100000010000010001	Lease of Venue including Meals for the Various Activities of CGFleet	CG Fleet	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr-22	GoP	2,100,000.00	2,100,000.00		
100000010000010001	Lease and Rental of LED and Audiovisual Equipment, Live Streaming and Telebroadcasts	CG Fleet	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00		440sqm, Ready-for-Occupancy, Fully Furnished with Air-Conditioning Units
100000010000010001	Rental/Lease of Office and Training Spaces for STG and MG	CG Fleet	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr-22	GoP	2,872,584.00	2,872,584.00		150sqm, Ready-for-Occupancy, Semi-Furnished, Near Dry-docking Area
100000010000010001	Rental/Lease of SARV-5603	CG Fleet	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	409,500.00	409,500.00		
100000010000010001	Equipment Readiness												
200000010000010001	Supply and Delivery of Spare Parts for CG Fleet Staff Car	CG Fleet	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	65,543.00	65,543.00		
200000010000010001	Periodic Maintenance Services (PMS) for the Ten (10) Multi-Role Response Vessels	CG Fleet	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	100,000,000.00	100,000,000.00		
200000010000010001	Vessel Operations												
200000010000010001	Tug Assistance and Other Related Services	CG Fleet	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	1,500,000.00	1,500,000.00		
200000010000010001	Mandatories												
200000010000010001	Supply and Delivery of Internet and Landline Subscription	CG Fleet							GoP	2,094,024.00	2,094,024.00		Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services Based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
200000010000010001	Supply and Delivery of Electricity (Lights)	CG Fleet	NO	Direct Contracting	N/A	N/A	May-22	May-22	GoP	500,000.00	500,000.00		
200000010000010001	Supply and Delivery of Water	CG Fleet	NO	Direct Contracting	N/A	N/A	May-22	May-22	GoP	240,000.00	240,000.00		
100000010000010001	I. General Administration and Support Services												
100000010000010001	Office Supplies and Equipment												
100000010000010001	Supply and Delivery of Office Supplies and Equipment not available in PS-DBM	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	700,773.00	700,773.00		
100000010000010001	Supply and Delivery of Office Equipment	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	336,000.00	336,000.00		
100000010000010001	Supply and Delivery of Bunks and Mattresses for CGAF Barracks	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	800,000.00	800,000.00		



100000100001000	Supply and Delivery of Water Proof Bag (Dry Bag)	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	365,600.00	365,600.00		
100000100001000	<b>Events Supplies and Materials</b>												
100000100001000	Supply and Delivery of Memento and Tokens for Various Activities	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	216,500.00	216,500.00		
100000100001000	<b>Supply and Delivery of ICT Software and Application</b>	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	853,282.00	853,282.00		
100000100001000	<b>Printing and Publication</b>												
100000100001000	Supply and Delivery of Printing Services for Tarpaulin and Manuals	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	30,500.00	30,500.00		
100000100001000	<b>Meals</b>												
100000100001000	Supply and Delivery of Meals for Various Activities of CGAF	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	maay-22	GoP	380,000.00	380,000.00		
100000100001000	<b>Supervision and Support to Aircraft</b>												
100000100001000	Supply and Delivery of Mandator/ Spare Parts for Aircraft Maintenance	CGAF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	672,745.00	672,745.00		
100000100001000	Supply and Delivert of Fast Moving Aircraft Spare Parts	CGAF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	804,464.00	804,464.00		
100000100001000	Supply and Delivery of Fire Extinguisher and Reill/ Servicing of Fire Extinguisher	CGAF	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	215,000.00	215,000.00		
100000100001000	Repair and Maintenance of Electrical System	CGAF	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
100000100001000	Repair and Maintenance of Water System	CGAF	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	114,702.00	114,702.00		
100000100001000	Supply and Delivery of Various Painting Materials for the Repairing of CGAF Hanger	CGAF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	992,656.00	992,656.00		
100000100001000	<b>Equipment Readiness</b>												
100000100001000	Repair and Maintenance of Vehicle	CGAF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	400,000.00	400,000.00		
100000100001000	Repair and Maintenance of Airconditioning Units for use of CGAF	CGAF	NO	NP-53.9 - Small Value Procurement	Apr-22	May-22	Apr-22	Apr-22	GoP	199,436.00	199,436.00		
100000100001000	<b>I GENERAL ADMINISTRATION</b>												
100000100001000	Supply and Delivery of Meals for Various Activibis	CGCRS	NO						GoP				
100000100001000	Purchase of Airline Tickets	CGCRS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	1,800,500.00	1,800,500.00		
100000100001000		CGCRS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Apr-22	GoP	160,000.00	160,000.00		
100000100001000	Supply and Delivery of Common Use Supplies for the use of CGCRS	CGCRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr-22	GoP	518,490.00	518,490.00		
100000100001000	Supply and Delivery of Sports Uniform for CGCRS Sports Fest Activity	CGCRS	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	108,000.00	108,000.00		
100000100001000	Supply and Delivery of Medicine for Medical and Dental Civic Action Program (MECCAP)	CGCRS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	1,026,730.00	1,026,730.00		
100000100001000	<b>Equipment Readiness</b>												
100000100001000	Repair and Maintenance of CGCRS Airconditioning Unit	CGCRS	NO	NP-53.9 - Small Value Procurement	Apr-22	May-22	May-22	May-22	GoP	22,500.00	22,500.00		
100000100001000	Repair and Maintenance Office Equipment for the use of CGCRS	CGCRS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	15,000.00	15,000.00		
100000100001000	Repair and Maintenance of CGCRS Service Vehicle	CGCRS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	160,210.00	160,210.00		
	<b>I GENERAL ADMINISTRATION</b>												
100000100001000	Supply and Delivery of Meals for the Various Activities of HRMC	CG-HRMC	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	2,356,600.00	2,356,600.00		



1000001000010000	Purchase of Airline Tickets for Bothe Local and International of HRMC Personnel	CGHRMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	May-22	GoP	556,000.00	556,000.00		
1000001000010000	Supply and Delivery of Mementos, Plaques and other paraphernalias for Various Activities of HRMC	CGHRMC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	39,000.00	39,000.00		
1000001000010000	Supply and Delivery of Athletic Uniform for PCG Personnels	CGHRMC	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	150,000.00	150,000.00		
1000001000010000	Supply and Delivery of Various Printing and Publications	CGHRMC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	212,500.00	212,500.00		
1000001000010000	Repair and Maintenance of CGHRMC Buildings and Facilities	CGHRMC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	265,205.99	265,205.99		
1000001000010000	Repair and Maintenance of CGHRMC Service Vehicle	CGHRMC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
1000001000010000	Lease of Venue with Meals for CGHRMC Various Activities	CGHRMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	May-22	GoP	1,228,250.00	1,228,250.00		
1000001000010000	Supply and Delivery of Common Use Supplies for the use of CGHRMC	CGHRMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-22	GoP	990,860.50	990,860.50		
1000001000010000	Supply and Delivery of Office Supplies, Janitorial Supplies and Other Equipment and Other Supplies used for CGHRMC	CGHRMC	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	1,318,715.42	1,318,715.42		
1000001000010000	Supply and Delivery of Training Materials to be used in CGHRM-STE Activities	CGHRMC	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	90,000.00	90,000.00		
1000001000010000	Supply and Delivery of Quarterly Rifle / Pistol Proficiency Training and Water Search and Rescue Materials	CGHRMC	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	252,500.00	252,500.00		
1000001000010000	Supply and Delivery of Drinking Water	CGHRMC	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	96,000.00	96,000.00		
1000001000010000	Supply and Delivery of ICT Supplies and Equipment	CGHRMC	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	999,912.00	991,200.00		
1000001000010000	Subscription of PCG Online Recruitment Application	CGHRMC	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	1,000,000.00	1,000,000.00		
	I. GENERAL ADMINISTRATION												
1000001000010000	Supply and Delivery of Meals for Various Activities of Civilian Affairs	CIVILIAN AFFAIRS	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	387,000.00	387,000.00		
1000001000010000	Supply and Delivery of Common Use Supplies for Civilian Affairs	CIVILIAN AFFAIRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-22	GoP	171,950.00	171,950.00		
1000001000010000	Supply and Delivery of Mementos and Tokens for Various Activities of Civilian Affairs	CIVILIAN AFFAIRS	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	125,550.00	125,550.00		
1000001000010000	Supply and Delivery of Customized Clothing and Uniforms of Civilian Affairs	CIVILIAN AFFAIRS	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	105,000.00	105,000.00		
1000001000010000	Purchase of Airline Tickets	CIVILIAN AFFAIRS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	May-22	GoP	60,000.00	60,000.00		
1000001000010000	Supply and Delivery of Customized NUP Planner	CIVILIAN AFFAIRS	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	75,000.00	75,000.00		
	I. GENERAL ADMINISTRATION AND SUPPORT												
1000001000010000	Supply and Delivery of Meals for Various Activities of PCGMC	PCGMC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	316,500.00	316,500.00		
1000001000010000	Lease and Venue with Meals for Various Activities of PCGMC	PCGMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	57,000.00	57,000.00		
1000001000010000	Supply and Delivery of Athletic Uniforms for PCGMC Athletic Uniforms	PCGMC	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	45,000.00	45,000.00		
	Mandatory and Other Expenses	PCGMC							GoP				
1000001000010000	Subscription of Internet Services	PCGMC							GoP	36,000.00	36,000.00		
	II. SUPPORT TO OPERATIONS	PCGMC											
2000001000010000	Supply and Delivery of Common Use Supplies used for PCGMC	PCGMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	GoP	174,650.00	174,650.00		
	I. General Administration and Support												
1000001000010000	A. Morale and Welfare												

Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services







100000100001000	Supply and Delivery of T-shirt and Travel Jackets	CGIAS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Gap	330,000.00	330,000.00		
100000100001000	<b>F. Office Supplies and Office Equipment</b>	CGIAS											
100000100001000	Supply and Delivery of Office Supplies and Equipment not available in PS-DBM	CGIAS	NO	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	Gap	353,220.00	353,220.00		
100000100001000	<b>G. Equipment</b>	CGIAS											
100000100001000	<b>Semi Expandable-SSG Equipment</b>	CGIAS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Gap	86,750.00	86,750.00		
100000100001000	<b>H. Repair/Repair/renovation and Maintenance</b>	CGIAS											
100000100001000	Repair and Renovation of CGIAS Offices	CGIAS	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Apr-22	Gap	400,098.96	400,098.96		
100000100001000	Repair and Maintenance of Office Equipment	CGIAS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Gap	50,000.00	50,000.00		
100000100001000	Repair and Maintenance of Service Vehicle for CGIAS	CGIAS	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Gap	60,000.00	60,000.00		
100000100001000	<b>I. Activities</b>	CGIAS											
100000100001000	Supply and Delivery of Uniform for Provo Marshalls	CGIAS	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Gap	311,500.00	311,500.00		
100000100001000	<b>J. Rentals</b>	CGIAS											
100000100001000	Rental of Ten (10) Units Primer	CGIAS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	Gap	288,000.00	288,000.00		
100000100001000	Postage or Courier Services	CGIAS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	Gap	36,000.00	36,000.00		
100000100001000	<b>L. ICT Software and Application</b>	CGIAS											
100000100001000	Subscription of Security and Operating System Software	CGIAS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	Gap	45,000.00	45,000.00		
100000100001000	<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>												
100000100001000	Supply and Delivery of Meals for the Various Activities of CGSSIAC	CGSSIAC	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Apr-22	Gap	393,625.00	393,625.00		
100000100001000	Supply and Delivery of Merchanis, Paraphernalias and Other Materials for Various Activities of CGSSIAC	CGSSIAC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Gap	36,500.00	36,500.00		
100000100001000	Supply and Delivery of Athletic Uniforms, Shift, Jacks and Other Uniforms for CGSSIAC	CGSSIAC	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Gap	93,175.00	93,175.00		
100000100001000	Supply and Delivery of Office Materials, Office Equipment and Other Supplies for CGSSIAC	CGSSIAC	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Gap	33,000.00	33,000.00		
100000100001000	Supply and Delivery of Common Use Supplies for CGSSIAC	CGSSIAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-22	Gap	75,500.00	75,500.00		
100000100001000	Repair and Maintenance of Service Vehicle	CGSSIAC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Gap	91,300.00	91,300.00		
100000100001000	Supply and Delivery of Physical Development Materials	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Gap	24,000.00	24,000.00		
100000100001000	Subscription of Video Teleconferencing Platform	CGSSIAC	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Gap	9,900.00	9,900.00		Contract Renewal
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Supply and Delivery of Meals for Various Activities	CGISC	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Gap	2,250,561.00	2,250,561.00		
100000100001000	Purchase of Airline Tickets	CGISC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Apr-22	Gap	625,000.00	625,000.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Supply and Delivery of Meals for Various Activities of CGISC	CGISC	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Gap	371,290.00	371,290.00		
100000100001000	Supply and Delivery of Various Printing Publications of CGISC	CGISC	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Apr-22	Gap	19,200.00	19,200.00		
100000100001000	Supply and Delivery of Memoros, Let, Tokens, Plaques and other Related Supplies	CGISC	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Gap	103,210.00	103,210.00		







3\10000000000000	Postage	CGREMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	GoP	12,000.00	12,000.00		
3\10000000000000	<b>Titling of Real Estate Properties</b>	CGREMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	GoP	50,000.00	50,000.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Supply and Delivery of Meals for Various Activities for CGIDS	CGIDS	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	147,000.00	147,000.00		
100000100001000	Supply and Delivery of Office Supplies not available in PSDM	CGIDS	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	230,180.00	230,180.00		
100000100001000	Supply and Delivery of Drinking Water	CGIDS	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	50,400.00	50,400.00		
100000100001000	<b>Equipment Readiness</b>												
100000100001000	Repair and Maintenance of Service Vehicle	CGIDS	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	49,420.00	49,420.00		
100000100001000	Repair and Maintenance of Large Format Printer and Blueprinter Machine	CGIDS	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	60,000.00	60,000.00		
	<b>Subscription of ICT Software and Materials</b>												
100000100001000	Subscription to an Expanded On-line Cloud Storage	CGIDS	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	5,000.00	5,000.00		Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services.
100000100001000	Subscription of Internet Services	CGIDS							GoP	138,000.00	138,000.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	<b>A. Morale and Welfare</b>												
100000100001000	Supply and Delivery of Meals for Various Activities of CGPS-NHQ-PCG BAC	CGPS	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,930,750.00	1,930,750.00		For BAC Meetings, CTRC Meetings and Various Activities of CGPS
100000100001000	Supply and Delivery of Covid Response Supplies	CGPS	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	67,020.00	67,020.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	<b>A. Morale and Welfare</b>												
100000100001000	Lease of Venue for CGSAO Various Activities	CGSAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	GoP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Meals for Various Activities of CGSAO	CGSAO	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP	186,500.00	186,500.00		
100000100001000	Supply and Delivery of Office Equipment for CGSAO	CGSAO	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	140,000.00	140,000.00		
100000100001000	Supply and Delivery of Personalize Shirt Jacket/shirts for CGSAO Personnel	CGSAO	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP	27,600.00	27,600.00		
100000100001000	<b>II. Support and Operation</b>												
100000100001000	Repair and Maintenance of CGSAO Vehicle	CGSAO	NO										
100000100001000		CGSAO	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	98,000.00	98,000.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	<b>A. Morale and Welfare</b>												
100000100001000	Supply and Delivery of Office Supplies, Janitoria Supplies and Other Supplies used for CGMOTORPOOL	CGMOTORPOOL	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	66,712.70	66,712.70		
100000100001000	Supply and Delivery of Meals for the Various Activities of CGMOTORPOOL	CGMOTORPOOL	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	259,200.36	259,200.36		
100000100001000	Supply and Delivery of T-shirt/Uniform for the Various Activities of CGMOTORPOOL	CGMOTORPOOL	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	75,600.00	75,600.00		
100000100001000	<b>I. General Administration and Support</b>												
100000100001000	Supply and Delivery of Meals for Various Activities of CGBF	CGBF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	195,000.00	195,000.00		For the moral and welfare of CGBF personnel and personnel development.
100000100001000	Supply and Delivery of Office Supplies for the use of CGBF	CGBF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	62,990.00	62,990.00		For Additional Office Supplies of CGBF
100000100001000	Supply and Delivery of DBG Supplies and Other Supplies for Security of CGBF Personnel	CGBF	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	89,650.00	89,650.00		For additional Security and protection Supplies of CGBF



100000100001000	Subscription of Internet Services	CBGF	NO		N/A	N/A	N/A	01-Jan-22	GoP		87,360.00	87,360.00			Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
	<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>														
	<b>A. MORALE AND WELFARE</b>														
1000001000010000	Supply and Delivery of Meals for Various Activities of CGBT	CGBT	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP		402,000.00	402,000.00			
1000001000010000	Supply and Delivery of Mementos for Various Activities of CGBT	CGBT	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP		74,000.00	74,000.00			
1000001000001000	Supply and Delivery of Materials for Marksmanship Training	CGBT	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP		9,000.00	9,000.00			
	<b>B. Mandatory Expenses</b>														
10000010000010000	Subscription of Internet Services								GoP		40,800.00	40,800.00			Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
	<b>II. EQUIPMENT READINESS</b>														
	<b>A. Equipment Repair/Maintenance</b>														
3101001000002000	Repair and Maintenance of Airconditioning Unit	CGBT	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GoP		22,500.00	22,500.00			
	<b>B. Land Mobility</b>														
3101001000002000	Supply and Delivery of Spare Parts for Repair and Maintenance of CGBT Vehicle	CGBT	NO	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP		84,600.00	84,600.00			
	<b>III. OPERATIONAL READINESS</b>														
3101001000002000	Supply and Delivery of Common Use Supplies	CGBT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jun-22	GoP		162,030.00	162,030.00			
3101001000002000	Supply and Delivery of First-Aid Supplies and Other Materials for the use of CGBT Personnel	CGBT	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP		140,625.00	140,625.00			
3101001000002000	Supply and Delivery of Steel Bunks	CGBT	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	GoP		50,000.00	50,000.00			
3101001000002000	Supply and Delivery of Electronic Appliances, Semi-Expendable Furniture and Fixtures	CGBT	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP		92,445.00	92,445.00			Renewal of Contract Pursuant to Section 3.3.3 of GPPB Resolution Nr. 41-2017
1000001000001	<b>I. General Administration and Support</b>														
	<b>A. Purchase of Airline Tickets</b>			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets											
1000001000001		CGIF	NO		N/A	N/A	N/A	Jun-22	GoP		125,000.00	125,000.00			
	<b>B. Office Supplies and Office Equipment</b>														
1000001000001	Supply and Delivery of Common-Use Supplies and Equipment for CGIF	CGIF	NO	NP-53.5 Agency-to-Agency	Apr-22	Apr-22	May-22	May-22	GoP		91,932.00	91,932.00			
1000001000001	Supply and Delivery of Office Supplies, Janitorial Supplies, Office Equipment and Other Supplies not listed in PS-DBM	CGIF	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Mar-22	GoP		1,278,725.46	1,278,725.46			
1000001000001	<b>C. Printing and Publication</b>														
1000001000001	Supply and Delivery of Various Printing Publications	CGIF	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Apr-22	GoP		38,600.00	38,600.00			
1000001000001	Supply and Delivery of Mementos, Plaques and Other Paraphernalias	CGIF	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP		95,700.00	95,700.00			
1000001000001	<b>D. Supply and Delivery of Meals for Various Activities</b>	CGIF	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP		2,794,600.00	2,794,600.00			
1000001000001	<b>E. Lease of Venue or Accommodation Rental</b>														
1000001000001	Lease of Venue with Meals for Various Activities	CGIF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP		277,640.00	277,640.00			
1000001000001	<b>F. Uniform and Clothing Requirements</b>														
1000001000001	Supply and Delivery of Poleshirts for Various Activities	CGIF	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP		324,400.00	324,400.00			







