Philippine Coast Guard COAST GUARD DISTRICT EASTERN VISAYAS

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End -User Mode of		Schedule for Each Procurement Activity			Soucre of Funds	Estimated Budget (PhP)		Remarks (Brief Description of Program/Project)
		. mo/Liiu -0381	Procurement	Ads/Post of IB/REI Sub/Open of Bids	Notice of Award	Contract Signing	Soucie oi Fullus	Total	MOOE C	O Remarks (Brief Description of Program/Projec
100000100001000	I. GENERAL ADMINISTRATIONS AND SUPPORT A. PERSONNEL READINESS			+						
	1. Local Travel			WITHIN FY 2022 WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022		100,000.00	100,000.00	
50201010 00	Purchase of Airfare to attend meetings & convention including per diem	CGDEV/ STATIONS /	NP-53.14 Direct Retail			_	MOOE			Purchase of Airfare to attend meetings
3020101000	B. Morale and Welfare	SUBSTATION	Purchase of Airline Tickets				MODE			& convention including per diem
	B. 1 CGDEV- Anniversaries			Sep-22 Sep-22	Sep-22	Sep-22			220,000.00	
50299030 00	Venue, Light and Sounds	CGDEV	NP-53.9/ SVP				MOOE	45,000.00		accomodation, light and sounds
50299030 00	Supply and Delivery of Meals For HCGDEV Anniversarry Dinner (400 Per Person)	CGDEV	NP-53.9/ SVP				MOOE	60,000.00		meals of participants
50299030.00	Supply and Delivery of Meals For HCGDEV Thank Giving Mass	CGDEV	NP-53.9/ SVP				MOOE	20.000.00		meals of participants
50299030 00	Snacks (200 per person)	CGDEV	NP-53.9/ SVP				MOOE	20,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV Arrival Honor Lunch (400 per person)	CGDEV	NP-53.9/ SVP				MOOE	40,000.00		meals of participants
5020399000	Supply and Delivery of Lei, Memento, Boque and Plaque	CGDEV	NP-53.9/ SVP				MOOE	53,000.00		other supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP				MOOE	2,000.00	175,000.00	other supplies
	B.2 CGDEV Stations Anniversaries Supply and Delivery of Meals For HCGDEV Stations Anniversarries	STATIONS /		WITHIN FY 2022 WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			175,000.00	meals of participants
50299030 00	Dinner (400 Per Person)	SUBSTATION	NP-53.9/ SVP				MOOE	147,200.00		
50299030 00	Supply and Delivery of Lei, Memento, Boque, Plaque	STATIONS / SUBSTATION	NP-53.9/ SVP				MOOE	21,000.00		meals of participants
F00000000		STATIONS /								
5029902000	Supply and Delivery of Tarpaulin	SUBSTATION	NP-53.9/ SVP				MOOE	6,800.00		other supplies
50299030.00	B.3 HCGDEV Year End Assesment Venue, Light and Sounds	CGDEV	NP-53 9/ SVP	Dec-22 Dec-22	Dec-22	Dec-22	MOOF	45 000 00	185,000.00	accomodation, light and sounds
50299030 00	Supply and Delivery of Meals For HCGDEV Year End Assessment	CGDEV	NP-53.9/ SVP				MOOE	72,000.00		meals of participants
50203990 00	Lunch (400 Per Person)	CGDEV	NP-53.9/ SVP				MOOE	72,000.00		
50203990 00	Supply and Delivery of Meals For HCGDEV Thank Giving Mass	CGDEV	NP-53.9/ SVP				MOOE	16,000.00		meals of participants
50203990 00	Snacks (200 per person) Supply and Delivery of Meals For HCGDEV Arrival Honor	CGDEV	NP-53 9/ SVP				MOOE	32,000.00		meals of participants
	Lunch (400 per person)									
5020399000 5029902000	Supply and Delivery of Lei, Memento and Boque Supply and Delivery of Tarpaulin	CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP				MOOE MOOE	18,000.00 2.000.00		Other Supplies other supplies
5025502600	B.4 Quarterly Command Conference	CGDEV	NF -33.8/ 3VF	WITHIN FY 2022 WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	MOOL	2,000.00	160,000.00	Other supplies
50299030 00	Supply and Delivery of Meals For HCGDEV Quarterly Command Conference Lunch (400 per person)	CGDEV	NP-53.9/ SVP				MOOE	156.000.00		meals of participants
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP				MOOE	4,000.00		Other Supplies
5029902000	Supply and Delivery of Tarpaulin B.5 Regular Staff Meetings	CGDEV	NP-53.9/ SVP	WITHIN FY 2022 WITHIN FY 2022	WITHIN EV 2022	WITHIN FY 2022	MOOE	4,000.00	200.000.00	Other Supplies
50299030 00	Supply and Delivery of Meals For HCGDEV Regular Staff Meeting	CGDEV	NP-53.9/ SVP		WILLIAM LOLL	WITH THE LOCAL	MOOE	188,000,00		meals of participants
5029903000	Lunch (400 per person)							12,000.00		
5029902000	Supply and Delivery of Tarpaulin B.6 Turn-Over of Command	CGDEV	NP-53.9/ SVP	<u> </u>			MOOE	12,000.00		Other Supplies
	i. District			WITHIN FY 2022 WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			100,000.00	
50299030.00	Supply and Delivery of Meals For HCGDEV Turn Over of Command For District	CGDEV	NP-53.9/ SVP				MOOE	80,000.00		meals of participants
5020399000	Lunch (400 per person)	CGDEV	NP-53.9/ SVP				MOOE	18,000.00		01.0.5
5029902000	Supply and Delivery of Lei, Memento Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP NP-53.9/ SVP				MOOE	2.000.00		Other Supplies Other Supplies
	ii. Stations/Sub Stations			WITHIN FY 2022 WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			105,000.00	
50299030 00	Supply and Delivery of Meals For HCGDEV Turn Over of Command For Stations	STATIONS / SUBSTATIONS	NP-53.9/ SVP				MOOE	80,000.00		meals of participants
	Lunch (400 per person)	STATIONS /								
5020399000	Supply and Delivery of Lei, Memento	SUBSTATIONS	NP-53.9/ SVP				MOOE	18,000.00		Other Supplies
5029902000	Supply and Delivery of Tarpaulin	STATIONS / SUBSTATIONS	NP-53.9/ SVP				MOOE	7,000.00		Other Supplies
	B.7 HCGDEV Annual Performance Assesment	SUBSTATIONS		Dec-22 Dec-22	Dec-22	Dec-22			180,000.00	
50299030 00	Supply and Delivery of Meals For HCGDEV Annual Performance Assessment	CGDEV	NP-53.9/ SVP				MOOE	170,000.00		meals of participants
5020399000	Lunch (400 per person) Supply and Delivery of Lei and Memento	CGDEV	NP-53.9/ SVP				MOOE	9,000.00		Other Supplies
5020399000	Supply and Delivery of Lei and Memento Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP NP-53.9/ SVP		1		MOOE	1,000.00	+	Other Supplies Other Supplies
	B.8 HCGDEV MADS (Quarterly)			WITHIN FY 2022 WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			80,000.00	
50299030 00	Supply and Delivery of Meals For HCGDEV MADS	CGDEV	NP-53.9/ SVP				MOOE	64,000.00		meals of participants
50299030 00	Snacks (200 per person) Accommodation	CGDEV	NP-53.9/ SVP	 	1		MOOE	16,000.00		accommodation
	B.9. Maritime Week			Sep-22 Sep-22	Sep-22	Sep-22			30,000.00	
50299030 00	Supply and Delivery of Meals For HCGDEV Maritime Week	CGDEV	NP-53.9/ SVP		1		MOOE	29,000.00		meals of participants
50299030 00	Lunch (400 per person) Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP	1	+		MOOE	1,000.00	+	Other Supplies
	B.10 HCGDEV PCGA Activities	CODET	111 00.0/ 011				moor	.,250.00		Other Cappilla
	i. PCGA National Convention			Aug-22 Aug-22	Aug-22	Aug-22			20,000.00	
50299030 00	Supply and Delivery of Meals For HCGDEV PCGA Activities Lunch (400 per person)	CGDEV	NP-53.9/ SVP		1		MOOE	12,000.00		meals of participants
5020399000	Supply and Delivery of Lei and Memento	CGDEV	NP-53.9/ SVP				MOOE	7,000.00		Other Supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP	Avr- 22	A., 00	A., 00	MOOE	1,000.00	40.000.00	Other Supplies
	ii. PCGA Oath Takings, Orientations and Inductions Supply and Delivery of Meals For HCGDEV PCGA Activities			Aug-22 Aug-22	Aug-22	Aug-22			40,000.00	meals of participants
50299030 00	Lunch (400 per person)	CGDEV	NP-53.9/ SVP				MOOE	30,000.00		
5020399000	Supply and Delivery of Lei, Memento	CGDEV	NP-53.9/ SVP		+		MOOE	9,000.00		Other Supplies
5029902000	Supply and Delivery of Tarpaulin C. Facility Readiness	CGDEV	NP-53.9/ SVP				MOOE	1,000.00		
	C.1 SEMI EXPANDABLE PROPERTY									
	i Furniture & Fixtures Supplies			Apr-22 Apr-22	Apr-22	Apr-22			250,000.00	
5020322001	Supply and delivery of Furniture & Fixtures	CGDEV	NP-53.9/ SVP			4 00	MOOE	250,000.00	255,000.00	Other Supplies and materials, furniture & fixtures
5020321003	ii ICT Equipment			Apr-22 Apr-22	Apr-22	Apr-22			255,000.00	Other Supplies and materials, Semi-Expendable Office
	Supply and delivery of ICT Equipment	CGDEV	NP-53.9/ SVP	1	1		MOOE	255,000.00		Other Supplies and materials, Semi-Expendable Offic Equipment, Semi-Expendable ICT-Equipment

		_	A. Control of the Con								
	C.2 Repair and Maintenance										
	i. Repair, Maintenance and Improvement of District/Stations & Sub-stations	CGDEV	NP-53.9/ SVP	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	MOOE		300,000.00	
5021304001	Supply and delivery of Materials ii. Repair and Maintenance of Office Equipment	CGDEV	NP-53.9/ SVP	WITHIN FY 2022	HUTTI III TV 0000	MUTURI FOLOROD	MUTURI EN COCO	MOOE	300,000.00	50 000 00	Repair and Utilities
5021305002	Supply and delivery of Materials	CGDEV	NP-53.9/ SVP	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	MOOE	50,000.00	50,000.00	Repair and Utilities
502 1005002	iii. Repair and Maintenance of Motor Vehicles	CODET	141 00.07 041	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	MOOL	50,000.00	1,200,000,00	Repail and Utilities
5021306001	Supply and delivery of Materials	CGDEV	NP-53.9/ SVP	WITH TELE	WITH THE LOCAL	WITH TELEP	VVIII WY I ZOZZ	MOOE	1,200,000.00	1,200,000.00	Repair and Utilities
	iv. Repair and Maintenance of CGDEV Water Crafts			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			300,000.00	110,000 0110 011110
5021306004	Supply and delivery of Materials	CGDEV	NP-53.9/ SVP					MOOE	300,000.00		Repair and Utilities
	D. Office Supplies			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			400,000.00	
5020301000	Supply and delivery of Office supplies	CGDEV	NP-53.9/ SVP					MOOE	400,000.00		Office Supplies
	E. Other Supplies and Materials			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			300,000.00	
5020399000	Supply and delivery of Supplies F. MANDATORY AND OTHER EXPENSES	CGDEV	NP-53.9/ SVP	WITHIN FY 2022	HUTTI III TV 0000	MUTURI FOLOROD	MUTURI EN COCO	MOOE	300,000.00	3.401.000.00	Other Supplies and Materials
50204020 00	F.1 Electricity	CGDEV	Direct Contracting	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	MOOE	1.500.000.00	3,401,000.00	Mandatory expenses
50204020 00	F.2 Water	CGDEV	Direct Contracting					MOOE	300,000.00		Mandatory expenses Mandatory expenses
50205030 00	F.3 Internet Expenses	CGDEV	Direct Contracting					MOOE	200,000.00		Mandatory expenses
5020504000	F.4 Cable Expenses	CGDEV	Direct Contracting					MOOE	40,000.00		Mandatory expenses
50215030 00	F.5.Registration, Renewal, Other Fees and Licenses	CGDEV	Direct Contracting					MOOE	30,000.00		Mandatory expenses
5029905001	F.6 Rentals	CGDEV	NP-53.10/Lease of real					MOOE	1,326,000.00		Mandatory expenses
			Property and venue								
5020501000	F.7 Postage & Courier Expense	CGDEV	NP-53.9/ SVP			<u> </u>		MOOE	5,000.00		Mandatory expenses
50215020 00	G. FIDELITY BOND H. Gender Development Activities			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022		45,000.00	45,000.00	fidelity bond premuims
			1			1				30.000.00	
50299030 00	1.a. Women's Month Celebration Supply and Delivery of Meals For HCGDEV Womens Month Celebration Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	12,000.00	30,000.00	meals of participants
50299030 00	Supply and Delivery or Meals For HCGDEV Womens Month Celebration Lunch (400 per person) Supply and Delivery of Lei and Memento	CGDEV	NP-53.9/ SVP			†		MOOE	16,000.00		Office Supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP			1		MOOE	2,000.00		Office Supplies
50299030 00	I.REPRESENTATION			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	MOOE	250,000.00	250,000.00	meals of participants
1010102000	J. Petty Cash Fund			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	MOOE	100,000.00	100,000.00	Petty Cash Fund Requirements
	II OPERATIONS										
	A. Maritime Search & Rescue Programs										
310100100001000	1. Maritime Search and Rescue Operations										
	1.a . Small Craft Maintenance Training Workshop			Aug-22	Aug-22		Aug-22			45,000.00	
50299030 00	Supply and Delivery of Meals For HCGDEV Small Craft Maintenance Workshop Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	24,000.00		meals of participants
5020399000	Supply and Delivery of Token/Memento	CGDEV	NP-53.9/ SVP					MOOE	3,000.00		other supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP						1,000.00		other supplies
	Supply and Delivery of tother materials	CGDEV	NP-53.9/ SVP						17,000.00		other supplies
	1.b Conduct of WASAR Courses			Aug-22	Aug-22	Aug-22	Aug-22			45,000.00	other supplies
50299030 00	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course			Aug-22	Aug-22	Aug-22	Aug-22	MOOE		45,000.00	other supplies maintenance of equipment including
50299030 00	Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person)	CGDEV	NP-53.9/ SVP	Aug-22	Aug-22	Aug-22	Aug-22		17,000.00 40,000.00	45,000.00	other supplies maintenance of equipment including supplies and services
50299030 00	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento	CGDEV CGDEV CGDEV	NP-53.9/ SVP	Aug-22	Aug-22	Aug-22	Aug-22	MOOE MOOE MOOE	17,000.00	45,000.00	other supplies maintenance of equipment including
50299030 00 310100100002000	Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Tapaulin	CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Aug-22	Aug-22	Aug-22	Aug-22	MOOE	40,000.00 4,000.00	45,000.00	other supplies maintenance of equipment including supplies and services other supplies
310100100002000	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento	CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Aug-22 Nov-22	Aug-22 Nov-22	Aug-22 Nov-22	Aug-22 Nov-22	MOOE MOOE	40,000.00 40,000.00 4,000.00 1,000.00	45,000.00 200,000.00	other supplies maintenance of equipment including supplies and services other supplies
	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Tarpaulin 2. Disaster Response Operations 2.a. Relief Operations Supply and Delivery Relief	CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Nov-22	Nov-22	Nov-22	Nov-22	MOOE	40,000.00 4,000.00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies
310100100002000 50299030 00	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Tokenskhemento Supply and Delivery of Tokenskhemento Supply and Delivery of Tokenskhemento 2. Disaster Response Operations Supply and Delivery Relief 2.a. Relief Operations Supply and Delivery Relief	CGDEV CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP					MOOE MOOE	40,000.00 40,000.00 1,000.00 200,000.00		other supplies maintenance of equipment including supplies and services other supplies other supplies other supplies for relief operation
310100100002000	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Tarpaulin 2. Disaster Response Operations Supply and Delivery Relief 2.b Disaster Response and Rescue Supply and Delivery Relief 2.b Disaster Response and Rescue Supply and Delivery of Supplies and Materialis	CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Nov-22	Nov-22	Nov-22	Nov-22	MOOE MOOE	40,000.00 40,000.00 4,000.00 1,000.00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies other supplies
310100100002000 50299030 00	1.b Conduct of WASAR Courses Supply and Delinery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento 2. Disaster Response Operations 2.a. Relief Operations Supply and Delivery Relief 2.b. Disaster Response and Rescue Supply and Delivery Relief Supply and Delivery Relief 5. Maritime Security & Law Enforcement Program 5. M	CGDEV CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Nov-22	Nov-22	Nov-22	Nov-22	MOOE MOOE	40,000.00 40,000.00 1,000.00 200,000.00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies other supplies for relief operation
310100100002000 50299030 00	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Tarpaulin 2. Disaster Response Operations Supply and Delivery Relief 2.b Disaster Response and Rescue Supply and Delivery Relief 2.b Disaster Response and Rescue Supply and Delivery of Supplies and Materialis	CGDEV CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Nov-22	Nov-22	Nov-22	Nov-22	MOOE MOOE	40,000.00 40,000.00 1,000.00 200,000.00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies other supplies for relief operation
310100100002000 50299030 00 5020321008	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento 2. Disaster Response Operations 2.a. Relief Operations Supply and Delivery Relief 2.b Disaster Response and Rescue Supply and Delivery of Supplies and Materials 8. Maritime Security & Law Enforcement Program 1. Shore Operations	CGDEV CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Nov-22	Nov-22	Nov-22	Nov-22	MOOE MOOE	40,000.00 40,000.00 1,000.00 200,000.00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies other supplies for relief operation
310100100002000 50299030 00 5020321008 310200100002000	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memerto Supply and Delivery of Token/Memerto Supply and Delivery of Tarpaulin 2. Disaster Response Operations 2.a. Relief Operations Supply and Delivery Relief 2.b Disaster Response and Rescue Supply and Delivery of Supplies and Materials B. Maritime Security & Law Enforcement Program 1. Shore Operations 1.a. Shore patrol operations 1.d. Markmahip Training	CGDEV CGDEV CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Nov-22 Apr-22	Nov-22 Apr-22	Nov-22 Apr-22	Nov-22 Apr-22	MOOE MOOE MOOE	17,000.00 40,000.00 4,000.00 1,000.00 200,000.00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies other supplies for relief operation
310100100002000 50299030 00 5020321008	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Tokens/Memento Supply and Delivery of Tokens/Memento Supply and Delivery of Tarpaulin 2. Disaster Response Operations Supply and Delivery Relief 2.b Disaster Response and Rescue Supply and Delivery Relief Supply and Delivery Reli	CGDEV CGDEV CGDEV CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Nov-22 Apr-22	Nov-22 Apr-22	Nov-22 Apr-22	Nov-22 Apr-22	MOOE MOOE	40,000.00 40,000.00 1,000.00 200,000.00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies other supplies for relief operation equipment use for Disaster Response Operations
310100100002000 50299030 00 5020321008 310200100002000 50299030 00 5020399000	1.b Conduct of WASAR Courses Supply and Delinery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delinery of Token/Memento Supply and Delivery of Token/Memento 2. Disaster Response Operations 2.a. Relief Operations Supply and Delivery Relief 2.b. Disaster Response and Rescue Supply and Delivery Relief 3.b. Disaster Response and Rescue Supply and Delivery of Supplies and Materials 5. Maritime Security & Law Enforcement Program 1. Shore Operations 1. As Brice parto operations 1. As Brice parto operations 1. Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Token/Memento	CGDEV CGDEV CGDEV CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP	Nov-22 Apr-22	Nov-22 Apr-22	Nov-22 Apr-22	Nov-22 Apr-22	MOOE MOOE MOOE	17,000.00 40,000.00 1,000.00 1,000.00 200,000.00 200,000.00 46,000.00 3,000.00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies other supplies for relief operation
31010010002000 50299030 00 50290321008 310200100002000 50299030 00	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Tarpaulin 2. Disaster Response Operations Supply and Delivery Relief 2.b Disaster Response and Rescue Supply and Delivery of Supplies and Materials 8. Maritime Security & Law Enforcement Program 1. Shore Operations 1. A Shore patrol operations 1. Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Snacks (200 per person) Supply and delivery of Token/Memento Supply and delivery of Token/Memento Supply and delivery of Token/Memento	CGDEV CGDEV CGDEV CGDEV CGDEV CGDEV CGDEV	NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP NP-53.9/ SVP	Nov-22 Apr-22 Nov-22	Nov-22 Apr-22 Nov-22	Nov-22 Apr-22 Nov-22	Nov-22 Apr-22 Nov-22	MOOE MOOE MOOE MOOE MOOE	17,000,00 40,000,00 4,000,00 1,000,00 200,000,00 200,000,00 46,000,00	200,000.00	other supplies maintenance of equipment including supplies and services other supplies other supplies other supplies for relief operation equipment use for Disaster Response Operations meals of participants
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310100100002000 50299030 00 5020321008 310200100002000 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00	1. D. Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Tarpaulin 2. Disaster Response Operations Supply and Delivery Relief 2. Disaster Response and Rescue Supply and Delivery of Supplies and Materials Supply and Delivery of Supplies S	CODEY	NP-53.9 SVP	Nov-22 Apr-22 Nov-22 Apr-22	Nov-22 Apr-22 Nov-22 Apr-22	Nov-22 Apr-22 Nov-22	Nov-22 Apr-22 Nov-22	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	17,000.00 40,000.00 4,000.00 1,000.00 200,000.00 200,000.00 46,000.00 46,000.00 46,000.00 46,000.00	200,000.00 200,000.00 50,000.00	other supplies maintenance of equipment including supplies and services other supplies for relief operation for relief operation equipment use for Disaster Response Operations meals of participants other supplies other supplies other supplies other supplies other supplies other supplies
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310100100002000 50299030 00 5020521008 310200100002000 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00	1.b Conduct of WASAR Courses Supply and Delinery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delinery of Tokenrikemento Supply and Delinery of Tokenrikemento Supply and Delinery of Tokenrikemento 2. Disaster Response Operations Supply and Delinery Relief 2.a. Relief Operations Supply and Delinery Relief 3.b. Disaster Response and Rescue Supply and Delinery Of Supplies and Materials 8. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Shore Operations 1. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Shore Operations 1. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Maritime Security & Law Enforcement Program 1. Shore Operations Supply and delivery of Teach Maritime Shore Operations 1. Maritime Security & Supply and Delivery of Teach Maritime Shore Operations 1. Shore Operations 2. Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internation Supply and Delivery of Meals For HCGDEV Maritime Internati	CODEY	NP-53.9 SVP	Nov-22 Apr-22 Nov-22 Apr-22	Nov-22 Apr-22 Nov-22 Apr-22	Nov-22 Apr-22 Nov-22	Nov-22 Apr-22 Nov-22	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	17,000.00 40,000.00 4,000.00 1,000.00 200,000.00 200,000.00 46,000.00 46,000.00 46,000.00 46,000.00	200,000.00 200,000.00 50,000.00	other supplies maintenance of equipment including supplies and services other supplies for relief operation for relief operation equipment use for Disaster Response Operations meals of participants other supplies
310100100002000 5029030 00 5020321008 310200100002000 5029030 00 502903000 502903000 502903000 502903000 502903000 502903000 502903000 502903000 502903000	1. D. Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento 2. Disaster Response Operations Supply and Delivery Relief 2. Disaster Response Operations Supply and Delivery Relief 3. Disaster Response and Rescue Supply and Delivery Relief 3. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Meals For HCGDEV Baywatch Training Sincks (200 per person) Supply and Delivery of Meals For HCGDEV Baywatch Training Sincks (200 per person) Supply and Delivery of Meals For HCGDEV Baywatch Training Sincks (200 per person) Supply and Delivery of Meals For HCGDEV Baywatch Training Sincks (200 per person) Supply and Delivery of Meals For HCGDEV Baywatch Training Sincks (200 per person) Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar	CODEY	NP-53.9 SVP	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	Nov-22 Apr-22 Nov-22 Apr-22 Nov-22	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	17,000.00 40,000.00 1,000.00 200,000.00 200,000.00 46,000.00 46,000.00 46,000.00 46,000.00 46,000.00 3,000.00	200,000.00 200,000.00 50,000.00 50,000.00	maintenance of equipment including supplies and services and services of the services of the services of the services of the supplies of the supplies of the services of the supplies of the s
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310100100002000 50299030 00 5020521008 310200100002000 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00	1.b Conduct of WASAR Courses Supply and Delinery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento 2. Disaster Response Operations Supply and Delivery of Tarpaulin 2.a. Relief Operations Supply and Delivery of Supplies and Materials Supply and Delivery of Supplies and Materials 8. Maritime Security A, Law Enforcement Program 1. Shore Operations 1. As Shore parto operations 1. As Shore parto operations 1. As Shore parto operations 1. Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Token/Memento Supply and Delivery of Meals For HCGDEV Baywatch Training Sacks (200 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar Supply and Delivery of Meals For HCGDEV VSEI Seminar C.1. Coastal Clean Up Supply and Delivery of Meals For HCGDEV VSEI Seminar C.1. Coastal Clean Up	CODEY	NP-53.9 SVP	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	Nov-22 Apr-22 Nov-22 Apr-22 Nov-22	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	17,000.00 40,000.00 1,000.00 200,000.00 200,000.00 46,000.00 46,000.00 46,000.00 46,000.00 46,000.00 3,000.00	200,000.00 200,000.00 50,000.00 50,000.00	maintenance of equipment including supplies and services other supplies of the supplies of participants other supplies
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310100100002000 50299030 00 50299030 00 5020321008 310200100002000 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00	1.1. Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento 2. Disaster Response Operations 2. A. Relief Operations 2. A. Relief Operations 3. Supply and Delivery of Supplies and Materials 8. Supply and Delivery of Supplies and Materials 8. Supply and Delivery of Supplies and Materials 1. Shore Operations 1. A. Shore partio operations 1. Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Baywatch Training 8. Supply and Delivery of Meals For HCGDEV Baywatch Training 8. Supply and Delivery of Meals For HCGDEV Baywatch Training 8. Supply and Delivery of Meals For HCGDEV Baywatch Training 8. Supply and Delivery of Meals For HCGDEV Baywatch Training 8. Supply and Delivery of Meals For HCGDEV SEI Seminar 9. Supply and Delivery of Meals For HCGDEV SEI Seminar 9. Supply and Delivery of Meals For HCGDEV SEI Seminar 9. Supply and Delivery of Meals For HCGDEV SEI Seminar 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Delivery of Meals For HCGDEV Operations 9. Supply and Deliver	CODEY	NP-53.9 SVP	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	Nov-22 Apr-22 Nov-22 Apr-22 Nov-22	Nov-22 Apr-22 Nov-22 Nov-22 Nov-22	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	17,000.00 40,000.00 1,000.00 200,000.00 200,000.00 200,000.00 46,000.00 46,000.00 46,000.00 46,000.00 3,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	200,000.00 200,000.00 50,000.00 50,000.00	maintenance of equipment including supplies and services supplies and services other supplies of their
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310100100002000 5029030 00 5020321008 310200100002000 5029030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 50299030 00 5029030 00 5029030 00 50299030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00 5029030 00	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento 2. Disaster Response Operations 2.a. Relief Operations 2.b. Response and Rescue Supply and Delivery of Supplies and Materials B. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Shore Operations 1. Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV Seated Clean up Supply and Delivery of Meals For HCGDEV Seated Clean up Supply and Delivery of Meals For HCGDEV Margnove Planting C.2. Margneove Planting Supply and Delivery of Meals For HCGDEV Margnove Planting C.2. Margneove Planting	CODEY	NP-53.9 SVP	Nov-22 Apr-22 Nov-22 Nov-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 Apr-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 WITHIN FY 2022	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	17,000,00 40,000,00 40,000,00 1,000,00 200,000,00 200,000,00 46,000,00 46,000,00 46,000,00 1,000,00	200,000.00 200,000.00 50,000.00 50,000.00 30,000.00	maintenance of equipment including supplies and services supplies and services other supplies of their
310100100002000 50299030 00 5020521008 310200100002000 5020521008 50299030 00	1.1. Deconduct of WASAR Courses Supply and Delinery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delinery of Tedenrikemento Supply and Delinery of Tedenrikemento 2. Disaster Response Operations Supply and Delinery of Tedenrikemento 2. Disaster Response Operations Supply and Delinery Relief 2. Belief Operations Supply and Delinery Relief 3. Budy and Delinery of Supplies and Materials 8. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Budy and Delinery of Meals For HCGDEV Markmanship Training Supply and Delinery of Meals For HCGDEV Markmanship Training Supply and Delinery of Meals For HCGDEV Markmanship Training Supply and Delinery of Meals For HCGDEV Markmanship Training Supply and Delinery of Meals For HCGDEV Markmanship Training Supply and Delinery of Tegraphin 8. Coast BayWatch Seminar Supply and Delinery of Tegraphin Supply and Delinery of Tegraphin 2. Sea Based Operations 2. a VSEI Seminar Supply and Delinery of Meals For HCGDEV VSEI Seminar Supply and Delinery of Meals For HCGDEV VSEI Seminar Supply and Delinery of Meals For HCGDEV Coastal Clean up Supply and Delinery of Meals For HCGDEV Coastal Clean up Supply and Delinery of Meals For HCGDEV Coastal Clean up Supply and Delinery of Meals For HCGDEV Coastal Clean up Supply and Delinery of Meals For HCGDEV Margrow Planting Supply and Delinery of Meals For HCGDEV Margrow Planting Supply and Delinery of Meals For HCGDEV Margrow Planting Supply and Delinery of Meals For HCGDEV Margrow Planting	CODEY	NP-53.9 SVP	Nov-22 Apr-22 Nov-22 Nov-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 Apr-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 WITHIN FY 2022	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	17,000.00 40,000.00 4,000.00 1,000.00 200,000.00 200,000.00 46,000.00 3,000.00 1,000.00 46,000.00 3,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 20,000.00	200,000.00 200,000.00 50,000.00 50,000.00 30,000.00	maintenance of equipment including supplies and services other supplies of the supplies of participants of participants of the supplies of the
310100100002000 50299030 00 5020321008 310200100002000 50299030 00 50299030 00 5029902000 5029902000 310200100003000 5029902000 5029902000 5029902000 5029902000 5029902000 5029902000 310300000000000000000000000000000	1.b Conduct of WASAR Courses Supply and Delivery of Meals For HCGDEV WASAR Course Lunch (400 per person) Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento 2. Disaster Response Operations 2.a. Relief Operations 2.b. Response and Rescue Supply and Delivery of Supplies and Materials B. Maritime Security & Law Enforcement Program 1. Shore Operations 1. Shore Operations 1. Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Markmanship Training Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Token/Memento Supply and Delivery of Token/Memento Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Meals For HCGDEV Baywatch Training Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV SEI Seminar Supply and Delivery of Meals For HCGDEV Seated Clean up Supply and Delivery of Meals For HCGDEV Seated Clean up Supply and Delivery of Meals For HCGDEV Margnove Planting C.2. Margneove Planting Supply and Delivery of Meals For HCGDEV Margnove Planting C.2. Margneove Planting	CODEY	NP-53.9 SVP	Nov-22 Apr-22 Nov-22 Nov-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 Apr-22 WITHIN FY 2022	Nov-22 Apr-22 Nov-22 Apr-22 WITHIN FY 2022	MOOE MOOE MOOE MOOE MOOE MOOE MOOE MOOE	17,000,00 40,000,00 40,000,00 1,000,00 200,000,00 200,000,00 46,000,00 46,000,00 46,000,00 1,000,00	200,000.00 200,000.00 50,000.00 50,000.00 30,000.00	maintenance of equipment including supplies and services supplies and services other supplies of their

310400000000000	D. Maritime Safety Program			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022				
50299030 00	1. Salvage Operations									50,000.00	
50203990 00	Marine Casualty Investigation	CGDEV	NP-53.9/ SVP					MOOE	50,000.00		equipment use for Maritime Safety Program
50299030 00	2. SSEN Implementation									300,000.00	
5029902000	Spray Paint	CGDEV	NP-53.9/ SVP					MOOE	300,000.00		equipment use for Maritime Safety Program
							TOTAL		9,526,000.00	9,526,000.00	

PREPARED BY: RECOMMENDED APPROVAL BY: APPROVED BY:

CG ENS LYRA Q DICEN BAC SECRETARIAT

CG LCDR DONNA LIZA R RAMACHO BAC CHAIRPERSON CG COMMO MARCO ANTONIO P GINES HEAD OF PROCURING ENTITY