

**Philippine Coast Guard**  
**COAST GUARD DISTRICT EASTERN VISAYAS**  
**Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	<b>I. GENERAL ADMINISTRATIONS AND SUPPORT</b>											
	<b>A. PERSONNEL READINESS</b>											
	<b>1. Local Travel</b>								100,000.00	100,000.00		
50201010 00	Purchase of Airfare to attend meetings & convention including per diem	CGDEV/ STATIONS / SUBSTATION	NP-53.14 Direct Retail Purchase of Airline Tickets	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	MOOE				Purchase of Airfare to attend meetings & convention including per diem.
	<b>B. Morale and Welfare</b>											
	<b>B.1 CGDEV- Anniversaries</b>			Sep-22	Sep-22	Sep-22	Sep-22			220,000.00		
50299030 00	Venue, Light and Sounds	CGDEV	NP-53.9/ SVP					MOOE	45,000.00			accommodation, light and sounds
50299030 00	Supply and Delivery of Meals For HCGDEV Anniversary Dinner (400 Per Person)	CGDEV	NP-53.9/ SVP					MOOE	60,000.00			meals of participants
50299030 00	Supply and Delivery of Meals For HCGDEV Thank Giving Mass Snacks (200 per person)	CGDEV	NP-53.9/ SVP					MOOE	20,000.00			meals of participants
50299030 00	Supply and Delivery of Meals For HCGDEV Arrival Honor Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	40,000.00			meals of participants
5020399000	Supply and Delivery of Lei, Memento, Boque and Plaque	CGDEV	NP-53.9/ SVP					MOOE	53,000.00			other supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	2,000.00			other supplies
	<b>B.2 CGDEV Stations Anniversaries</b>			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			175,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV Stations Anniversaries Dinner (400 Per Person)	STATIONS / SUBSTATION	NP-53.9/ SVP					MOOE	147,200.00			meals of participants
50299030 00	Supply and Delivery of Lei, Memento, Boque, Plaque	STATIONS / SUBSTATION	NP-53.9/ SVP					MOOE	21,000.00			meals of participants
5029902000	Supply and Delivery of Tarpaulin	STATIONS / SUBSTATION	NP-53.9/ SVP					MOOE	6,800.00			other supplies
	<b>B.3 HCGDEV Year End Assessment</b>			Dec-22	Dec-22	Dec-22	Dec-22			185,000.00		
50299030 00	Venue, Light and Sounds	CGDEV	NP-53.9/ SVP					MOOE	45,000.00			accommodation, light and sounds
50203990 00	Supply and Delivery of Meals For HCGDEV Year End Assessment Lunch (400 Per Person)	CGDEV	NP-53.9/ SVP					MOOE	72,000.00			meals of participants
50203990 00	Supply and Delivery of Meals For HCGDEV Thank Giving Mass Snacks (200 per person)	CGDEV	NP-53.9/ SVP					MOOE	16,000.00			meals of participants
50203990 00	Supply and Delivery of Meals For HCGDEV Arrival Honor Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	32,000.00			meals of participants
5020399000	Supply and Delivery of Lei, Memento and Boque	CGDEV	NP-53.9/ SVP					MOOE	18,000.00			Other Supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	2,000.00			other supplies
	<b>B.4 Quarterly Command Conference</b>			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			160,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV Quarterly Command Conference Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	156,000.00			meals of participants
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	4,000.00			Other Supplies
	<b>B.5 Regular Staff Meetings</b>			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			200,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV Regular Staff Meeting Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	188,000.00			meals of participants
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	12,000.00			Other Supplies
	<b>B.6 Turn-Over of Command</b>											
	<b>I. District</b>			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			100,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV Turn Over of Command For District Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	80,000.00			meals of participants
5020399000	Supply and Delivery of Lei, Memento	CGDEV	NP-53.9/ SVP					MOOE	18,000.00			Other Supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	2,000.00			Other Supplies
	<b>II. Stations/Sub Stations</b>			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			105,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV Turn Over of Command For Stations Lunch (400 per person)	STATIONS / SUBSTATIONS	NP-53.9/ SVP					MOOE	80,000.00			meals of participants
5020399000	Supply and Delivery of Lei, Memento	STATIONS / SUBSTATIONS	NP-53.9/ SVP					MOOE	18,000.00			Other Supplies
5029902000	Supply and Delivery of Tarpaulin	STATIONS / SUBSTATIONS	NP-53.9/ SVP					MOOE	7,000.00			Other Supplies
	<b>B.7 HCGDEV Annual Performance Assessment</b>			Dec-22	Dec-22	Dec-22	Dec-22			180,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV Annual Performance Assessment Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	170,000.00			meals of participants
5020399000	Supply and Delivery of Lei and Memento	CGDEV	NP-53.9/ SVP					MOOE	9,000.00			Other Supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	1,000.00			Other Supplies
	<b>B.8 HCGDEV MADS (Quarterly)</b>			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022			80,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV MADS Snacks (200 per person)	CGDEV	NP-53.9/ SVP					MOOE	64,000.00			meals of participants
50299030 00	Accommodation	CGDEV	NP-53.9/ SVP	Sep-22	Sep-22	Sep-22	Sep-22	MOOE	16,000.00			accommodation
	<b>B.9. Maritime Week</b>			Sep-22	Sep-22	Sep-22	Sep-22			30,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV Maritime Week Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	29,000.00			meals of participants
50299030 00	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	1,000.00			Other Supplies
	<b>B.10 HCGDEV PCGA Activities</b>											
	<b>I. PCGA National Convention</b>			Aug-22	Aug-22	Aug-22	Aug-22			20,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV PCGA Activities Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	12,000.00			meals of participants
5020399000	Supply and Delivery of Lei and Memento	CGDEV	NP-53.9/ SVP					MOOE	7,000.00			Other Supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	1,000.00			Other Supplies
	<b>II. PCGA Oath Takings, Orientations and Inductions</b>			Aug-22	Aug-22	Aug-22	Aug-22			40,000.00		
50299030 00	Supply and Delivery of Meals For HCGDEV PCGA Activities Lunch (400 per person)	CGDEV	NP-53.9/ SVP					MOOE	30,000.00			meals of participants
5020399000	Supply and Delivery of Lei, Memento	CGDEV	NP-53.9/ SVP					MOOE	9,000.00			Other Supplies
5029902000	Supply and Delivery of Tarpaulin	CGDEV	NP-53.9/ SVP					MOOE	1,000.00			Other Supplies
	<b>C. Facility Readiness</b>											
	<b>C.1 SEMI EXPANDABLE PROPERTY</b>											
	<b>I. Furniture &amp; Fixtures Supplies</b>			Apr-22	Apr-22	Apr-22	Apr-22			250,000.00		
5020322001	Supply and delivery of Furniture & Fixtures	CGDEV	NP-53.9/ SVP					MOOE	250,000.00			Other Supplies and materials, furniture & fixtures
	<b>II. ICT Equipment</b>			Apr-22	Apr-22	Apr-22	Apr-22			255,000.00		
5020321003	Supply and delivery of ICT Equipment	CGDEV	NP-53.9/ SVP					MOOE	255,000.00			Other Supplies and materials, Semi-Expendable Office Equipment, Semi-Expendable ICT-Equipment

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310400000000000	D. Maritime Safety Program			WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022	WITHIN FY 2022				
50299030 00	1. Salvage Operations								50,000.00		
50203990 00	Marine Casualty Investigation	CGDEV	NP-53.9/ SVP					MOOE	50,000.00		equipment use for Maritime Safety Program
50299030 00	2. SSEN Implementation								300,000.00		
5029902000	Spray Paint	CGDEV	NP-53.9/ SVP					MOOE	300,000.00		equipment use for Maritime Safety Program
							TOTAL		9,526,000.00	9,526,000.00	
<div style="display: flex; justify-content: space-between;"> <div>PREPARED BY:</div> <div>RECOMMENDED APPROVAL BY:</div> <div>APPROVED BY:</div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div>CG ENS LYRA Q DICEN BAC SECRETARIAT</div> <div>CG LCDR DONNA LIZA R RAMACHO BAC CHAIRPERSON</div> <div>CG COMMO MARCO ANTONIO P GINES HEAD OF PROCURING ENTITY</div> </div>											