

**COAST GUARD DISTRICT NORTHERN MINDANAO**  
**Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Traveling Expenses-Local	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		HCGDNM Pers Travel Expenses
50203010	Office Supplies	CGDNM, Stations and Sub-Stations	YES	NP-53.5 Agency-to-Agency	3/1/2022	N/A	3/10/2022	3/10/2022	GoP	475,847.00	475,847.00		PS-DBM Supplies and Others
50203900	Furnitures and Fixtures Expenses	CGDNM, Stations and Sub-Stations	YES	NP-53.9 - Small Value Procurement	2/8/2022	N/A	2/15/2022	2/15/2022	GoP	635,992.00	635,992.00		Procurement of Tables, Executive Chairs, Folding Chair, Storage Drawer
50203070	Drugs and Medicines Expenses	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	4/16/2022	N/A	4/21/2022	4/21/2022	GoP	127,456.50	127,456.50		Procurement of Medicines for medical and dental mission
50203120	Military Police and Security Supplies	CGDNM, Stations and Sub-Stations	YES	NP-53.9 - Small Value Procurement	2/4/2022	N/A	3/3/2022	3/3/2022	GoP	584,400.00	584,400.00		Procurement of Poncho, Umbrella, Metal Detector, Binoculars, Inflatable Jacket and etc
50203210	Semi-Expandable Machinery and Equipment Expenses	CGDNM, Stations and Sub-Stations	YES	NP-53.9 - Small Value Procurement	2/8/2022	N/A	2/15/2022	2/15/2022	GoP	232,595.00	232,595.00		Procurement of TV, Aircon, Washing & Cheque Printer
50203220	Semi-Expandable Furniture and Fixtures & Book Expenses	CGDNM, Stations and Sub-Stations	YES	NP-53.9 - Small Value Procurement	2/8/2022	N/A	2/15/2022	2/15/2022	GoP	300,000.00	300,000.00		Procurement of Bunks & Mattresses
50203990	Janitorial Expenses	CGDNM, Stations and Sub-Stations	NO	Shopping	5/25/2022	N/A	5/30/2022	5/30/2022	GoP	44,833.00	44,833.00		for HCGDNM Stations & Sub-Stations
50203990	Other Supplies and Materials Expenses	CGDNM, Stations and Sub-Stations	YES	NP-53.9 - Small Value Procurement	2/8/2022	N/A	2/15/2022	2/15/2022	GoP	2,415,104.00	2,415,104.00		Procurement of Office Equipment, Accountable Forms, Covid-19 Medicines & Supplies and Others
50204010	Water Expenses	CGDNM, Stations and Sub-Stations	YES	Direct Contracting	N/A	N/A	1/1/2022	1/1/2022	GoP	400,000.00	400,000.00		for HCGDNM Stations & Sub-Stations
50204020	Electricity Expenses	CGDNM, Stations and Sub-Stations	YES	Direct Contracting	N/A	N/A	1/1/2022	1/1/2022	GoP	2,500,000.00	2,500,000.00		for HCGDNM Stations & Sub-Stations
50205020	Telephone Expenses	CGDNM, Stations and Sub-Stations	YES	Direct Contracting	N/A	N/A	1/1/2022	1/1/2022	GoP	19,200.00	19,200.00		for HCGDNM Televideo conference
50205030	Internet Subscription Expenses	CGDNM, Stations and Sub-Stations	YES	Direct Contracting	N/A	N/A	1/1/2022	1/1/2022	GoP	300,000.00	300,000.00		for HCGDNM Stations & Sub-Stations
50205040	Cable, Satellite, Telegraph and Radio Expenses	CGDNM, Stations and Sub-Stations	YES	Direct Contracting	N/A	N/A	1/1/2022	1/1/2022	GoP	100,000.00	100,000.00		for HCGDNM Stations & Sub-Stations
50210100	Legal Services	CGDNM, Stations and Sub-Stations	NO	Direct Contracting	N/A	N/A	1/1/2022	1/1/2022	GoP	10,000.00	10,000.00		for HCGDNM Stations & Sub-Stations
50211990	Other Professional Services	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	7/7/2022	N/A	7/30/2022	7/30/2022	GoP	10,000.00	10,000.00		Honoraria for Guest Speaker and Lecturer and Others
50213040	Repairs and Maintenance- Bldg & Other Structures	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	3/7/2021	N/A	3/14/2022	3/14/2022	GoP	714,448.00	714,448.00		for HCGDNM Stations & Sub-Stations
50213060	Repair & Maintenance - Transportation Equipment	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	7/7/2022	N/A	7/14/2022	7/14/2022	GoP	394,145.00	394,145.00		PMS of HCGDNM Stations & Sub-Stations
50213210	Repair & Maintenance- Semi-Expandable Machinery & Equipment	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	5/9/2022	N/A	5/15/2022	5/15/2022	GoP	445,700.50	445,700.50		for HCGDNM Stations & Sub-Stations
50215010	Taxes, Duties & License	CGDNM, Stations and Sub-Stations	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2022	5/1/2022	GoP	80,000.00	80,000.00		for HCGDNM Stations & Sub-Stations Vehicles Reg
50215020	Fidelity Bond Premiums	CGDNM, Stations and Sub-Stations	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2022	5/1/2022	GoP	50,000.00	50,000.00		for PCC & SDO of HCGDNM Stations & Sub-Stations
	OSF Funds	CGDNM, Stations and Sub-Stations	YES	NP-53.9 - Small Value Procurement	N/A	N/A	1/1/2022	1/1/2022	GoP	200,000.00	200,000.00		for HCGDNM Stations & Sub-Stations
	Petty Cash Fund Custodian	CGDNM, Stations and Sub-Stations	YES	NP-53.9 - Small Value Procurement	N/A	N/A	1/1/2022	1/1/2022	GoP	600,000.00	600,000.00		for HCGDNM Stations & Sub-Stations
50299020	Printing & Publication Expenses	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	3/19/2022	N/A	3/24/2022	3/25/2022	GoP	109,000.00	109,000.00		Procurement of Magazines and Tarpaulin
50299030	Supply & Delivery of Meals	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	2/19/2022	N/A	2/24/2022	2/25/2022	GoP	1,613,700.00	1,613,700.00		Staff, Command, Anevel, Ceremonies, Trainings & Other General Administration & Support & Operation Activities
50299050	Rent/Lease Expenses	CGDNM, Stations and Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/1/2022	1/1/2022	GoP	836,779.00	836,779.00		for HCGDNM Stations & Sub-Stations/Venue
										<b>13,499,000.00</b>	<b>13,499,000.00</b>		

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