## Headquarters Coast Guard District Southeastern Mindanao Annual Procurement Plan (APP) FY 2021

|                 |  | neauquarters C | oasi G | uard District So                     |                |                |                |                | nt Plan (A | PP) F1 2021 |            |    |  |
|-----------------|--|----------------|--------|--------------------------------------|----------------|----------------|----------------|----------------|------------|-------------|------------|----|--|
|                 | Km. 10, Sasa Wharf, Sasa, Davao City ANNUAL PROCUREMENT PLAN CY-2022 |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 | T T  |                | 1      | AININUAL                             | Advertisement/ | Submission/    | LAN C1-2       | .022           |            |             |            |    |  |
|                 |  |                |        |                                      | Posting of     | Opening of     | Notice of      | Contract       |            |             |            |    |  |
|                 | I. GENERAL ADMINISTRATIONS AND                                       |                |        |                                      | IB/REI         | Bids           | Award          | Signing        |            | Total       | MOOE       | CO |  |
|                 | SUPPORT  |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 | I. General Administration and Support Services                       |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 | Personnel Readiness  |                |        |                                      |                |                |                |                |            |             |            |    |  |
| 100000100001000 | A.1. Local Airfare   |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 | Local Travel   |                |        | NP-53.9 - Small Value                |                |                |                |                |            | 200,000.00  | 200,000.00 |    | Purchase of Airfare to attend                                    |
|                 | B. PROGRAMS AND CEREMONIES   | HCGDSEM        | NO     | Procurement                          | Within CY 2022 | Within CY 2022 | Within CY 2022 | Within CY 2022 | GoP        | ,           | ,          |    | meetings & convention  |
| 100000100001000 | B.1 Conduct of CGDSEM Anniversary                                    |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 | Supply and Delivery of Meals   | HCGDSEM        | NO     | NP-53.9 - Small Value<br>Procurement | 09 Aug 2022    | 17 Aug 2022    | 16 Aug 2022    | 20 Aug 2022    | GoP        | 62,500.00   | 62,500.00  |    | (Breakfast/Lunch/Dinner)<br>Price Ceiling: 350.00/head           |
|                 | oupply and Bollvery of Modic   | THO OD OLIM    |        |                                      | 007 Aug LOLL   | 17 Aug LOLL    | 10710g 2022    | LO / log LoLL  | 001        |             |            |    |  |
|                 |  |                |        | NP-53.9 - Small Value<br>Procurement |                |                |                |                |            |             |            |    | Supply and delivery of Memento,                                  |
|                 | Other Supplies and Materials   | HCGDSEM        | NO     |                                      | 09 Aug 2022    | 17 Aug 2022    | 16 Aug 2022    | 20 Aug 2022    | GoP        | 116,300.00  | 116,300.00 |    | Boquet, Plaque and Lei, Tarpaulin                                |
| 100000100001000 | B.2 Retirement Ceremony  |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 |  |                |        | NP-53.9 - Small Value                |                |                |                |                |            | 07.500.00   | 27.500.00  |    | Supply and Delivery of Meals and<br>snack: (Dinner and AM snack) |
|                 | Supply and Delivery of Meals/Snacks                                  | HCGDSEM        | NO     | Procurement                          | 08 Mar 2022    | 16 Mar 2022    | 20 Mar 2022    | 21 Mar 2022    | GoP        | 37,500.00   | 37,500.00  |    | Price Ceiling: 500.00/head                                       |
|                 | Other Supplies and Materials   | HCGDSEM        | NO     | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022    | 16 Mar 2022    | 20 Mar 2022    | 21 Mar 2022    | GoP        | 6,900.00    | 6,900.00   |    | Supply and delivery of Tarpaulin                                 |
| 100000100001000 | B.3 Conduct of Year End Assessment                                   | HOODOLW        | NO     | Procurement                          | 00 Wai 2022    | 10 Mai 2022    | 20 Wai 2022    | Z1 Wai 2022    | 301        | 0,300.00    | 0,300.00   |    |  |
|                 |  |                |        | NP-53.9 - Small Value                |                |                |                |                |            | 62,500.00   | 62,500.00  |    | Supply and Delivery of Meals and<br>snack: (Lunch and AM snack)  |
|                 | Supply and Delivery of Meals/Snacks                                  | HCGDSEM        | NO     | Procurement                          | 08 Nov 2022    | 15 Nov 2022    | 19 Nov 2022    | 20 Nov 2022    | GoP        | ·           |            |    | Price Ceiling: 500.00/head                                       |
|                 | Other Supplies and Materials  B.4 Conduct of Turn-over of Command,   | HCGDSEM        | NO     | Shopping                             | 08 Nov 2022    | 15 Nov 2022    | 19 Nov 2022    | 20 Nov 2022    | GoP        | 1,800.00    | 1,800.00   |    | Supply and delivery of Tarpaulin                                 |
| 100000100001000 | Offices and Stations   |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 | Supply and Delivery of Meals/Snacks                                  | HCGDSEM        | NO     | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022    | 16 Mar 2022    | 20 Mar 2022    | 21 Mar 2022    | GoP        | 75,000.00   | 75,000.00  |    | Supply and Delivery snack Price: 100                             |
|                 |  |                |        | NP-53.9 - Small Value                | 06 Wal 2022    | 16 Mai 2022    | 20 IVIAI 2022  | 21 Wai 2022    | GOP        |             |            |    | Supply and delivery of Tarpaulin and                             |
|                 | Other Supplies and Materials   | HCGDSEM        | NO     | Procurement                          | 08 Mar 2022    | 16 Mar 2022    | 20 Mar 2022    | 21 Mar 2022    | GoP        | 22,200.00   | 22,200.00  |    | other materials  |
| 100000100001000 | B.5 Conduct of Arrival of Honors                                     |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 |  |                |        | NP-53.9 - Small Value                |                |                |                |                |            | 70,000,00   | 70,000,00  |    | Supply and Delivery of Meals and<br>snack: (Lunch and PM snack)  |
|                 | Supply and Delivery of Meals/Snacks                                  | HCGDSEM        | NO     | Procurement                          | 08 Mar 2022    | 16 Mar 2022    | 20 Mar 2022    | 21 Mar 2022    | GoP        | 72,000.00   | 72,000.00  |    | Price Ceiling: 300.00/head                                       |
|                 | Other Supplies and Materials   | HCGDSEM        | NO     | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022    | 16 Mar 2022    | 20 Mar 2022    | 21 Mar 2022    | GoP        | 57,500.00   | 57,500.00  |    | Supply and delivery of Tarpaulin and<br>other materials          |
|                 | B.6 Conduct of Annual General Inspection                             | TICGDSLW       | INC    | Producement                          | UU IVIAI 2022  | 10 IVIAI 2022  | 20 IVIAI 2022  | 21 IVIAI 2022  | GUF        | 37,300.00   | 37,300.00  |    | Outer materials  |
| 100000100001000 | (AGI)  |                |        |                                      |                |                |                |                |            |             |            |    | Supply and Delivery of Meals and                                 |
|                 |  |                |        | NP-53.9 - Small Value<br>Procurement |                |                |                |                |            | 84,000.00   | 84,000.00  |    | snack: (Lunch and PM snack)                                      |
|                 | Supply and Delivery of Meals/Snacks                                  | HCGDSEM        | NO     | NP-53.9 - Small Value                | 05 May 2022    | 13 May 2022    | 16 May 2022    | 17 May 2022    | GoP        |             |            |    | Price Ceiling: 300.00/head                                       |
|                 | Other Supplies and Materials   | HCGDSEM        | NO     | Procurement                          | 05 May 2022    | 13 May 2022    | 16 May 2022    | 17 May 2022    | GoP        | 8,700.00    | 8,700.00   |    | Supply and delivery of Tarpaulin                                 |
| 100000100001000 | B.7 Conduct of PCGA Activities                                       |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 |  |                |        | NP-53.9 - Small Value<br>Procurement |                | 40.1.          |                |                | _          | 45,000.00   | 45,000.00  |    | Supply and Delivery of AM/PMsnack:                               |
|                 | Supply and Delivery of Meals/Snacks                                  | HCGDSEM        | NO     | NP-53.9 - Small Value                | 05 May 2022    | 13 May 2022    | 16 May 2022    | 17 May 2022    | GoP        |             |            |    | Price Ceiling: 150.00/head                                       |
|                 | Other Supplies and Materials   | HCGDSEM        | NO     | Procurement                          | 05 May 2022    | 13 May 2022    | 16 May 2022    | 17 May 2022    | GoP        | 37,500.00   | 37,500.00  |    | Supply and delivery of Tarpaulin,                                |
| 100000100001000 | B.8 Conduct of Maritime Week Celebration                             |                |        |                                      |                |                |                |                |            |             |            |    |  |
|                 |  |                |        | NP-53.9 - Small Value                |                |                |                |                |            | 40.000.00   | 40.000.00  |    | Supply and Delivery of Meals and<br>snack: (Lunch and AM snack)  |
|                 | Supply and Delivery of Meals/Snacks                                  | HCGDSEM        | NO     | Procurement                          | 19 Feb 2022    | 26 Feb 2022    | 02 Mar 2022    | 03 Mar 2022    | GoP        | 12,000.00   | 12,000.00  |    | Price Ceiling: 350.00/head                                       |
|                 | Other Supplies and Materials   | HCGDSEM        | NO     | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022    | 26 Feb 2022    | 02 Mar 2022    | 03 Mar 2022    | GoP        | 2,200.00    | 2,200.00   |    | Supply and delivery of Tarpaulin and<br>Lei                      |
|                 | C. MEETINGS AND CONFERENCES  | HCGDSEW        | INU    | Procurement                          | 19 Feb 2022    | 20 Feb 2022    | UZ IVIAI ZUZZ  | US IVIAI 2022  | GOP        |             |            |    | 20.  |
| L               | C. MEET INGS AND CONFERENCES   |                |        |                                      |                |                |                |                |            |             |            |    |  |

| 100000100001000 | C.1 Regular Conduct of Monday Staff and OPCON Conference                  |          |     |                                      |               |               |               |               |     |            |            |   |
|-----------------|---|----------|-----|--------------------------------------|---------------|---------------|---------------|---------------|-----|------------|------------|---|
| 100000100001000 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP | 123,000.00 | 123,000.00 | Supply and Delivery of Snack<br>Price Ceiling: 100/head   |
| 100000100001000 | C.2 Conduct of Quarterly Command  |          |     |                                      |               |               |               |               |     |            |            | , in the second second  |
| 100000100001000 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP | 36,000.00  | 36,000.00  | Supply and Delivery of Meals and<br>snack: (Lunch, AM and PM snack)<br>Price Ceiling: 400.00/head |
|                 | Other Supplies and Materials  | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP | 2,000.00   | 2,000.00   | Supply and delivery of Tarpaulin  |
| 100000100001000 | C.3 Conduct of Inter-Agency Meetings                                      |          |     |                                      |               |               |               |               |     |            |            |   |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022   | 16 Mar 2022   | 20 Mar 2022   | 21 Mar 2022   | GoP | 16,000.00  | 16,000.00  | Supply and Delivery of Meals: (Lunch)<br>Price Ceiling: 250.00/head                               |
|                 | Other Supplies and Materials  | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022   | 16 Mar 2022   | 20 Mar 2022   | 21 Mar 2022   | GoP | 2,000.00   | 2,000.00   | Supply and delivery of Tarpaulin  |
|                 | D. MORALE AND WELFARE D.1 Conduct of Commandants/                         |          |     |                                      |               |               |               |               |     |            |            | <br>  |
| 100000100001000 |   |          |     |                                      |               |               |               |               |     |            |            |   |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 30,000.00  | 30,000.00  | Supply and Delivery of Meals and<br>snack: (Lunch, AM and PM snack)<br>Price Ceiling: 450.00/head |
|                 | D.2 Conduct of GAD Activities D.2.a Gender Sensitivity Training and       |          |     |                                      |               |               |               |               |     |            |            | <br>  |
|                 | GAD related Laws  |          |     |                                      |               |               |               |               |     |            |            |   |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 45,000.00  | 45,000.00  | Supply and Delivery of Meals and snack: (Lunch, AM and PM snack)<br>Price Ceiling: 450.00/head    |
|                 | D.2.b GAD Related Laws and Policies                                       |          |     |                                      |               |               |               |               |     |            |            | Supply and Delivery of Meals and  |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | 27,000.00  | 27,000.00  | snack: (Lunch, AM and PM snack)<br>Price Ceiling: 500.00/head                                     |
|                 | D.2.c RA 6949 (International Women's                                      | TICGDSEW | NO  |                                      | 03 May 2022   | 13 May 2022   | 10 Way 2022   | 17 Way 2022   | GUF |            |            | The Cenng. 500.00/nead  |
|                 | Month)  |          |     |                                      |               |               |               |               |     |            |            | <br>Supply and Delivery of Meals and  |
|                 | Supply and Delivery of Meals/Snacks D.2.d RA 10398 (Campaign to end VAWC) | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP | 27,000.00  | 27,000.00  | snack: (Lunch, AM and PM snack)<br>Price Ceiling: 600.00/head                                     |
|                 | D.2.d RA 10396 ( Campaign to end VAWC)                                    |          |     |                                      |               |               |               |               |     |            |            | <br>Supply and Delivery of Meals and  |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP | 27,000.00  | 27,000.00  | snack: (Lunch, AM and PM snack)<br>Price Ceiling: 500.00/head                                     |
|                 | D.2.e Human Anti-trafficking  |          |     |                                      |               |               |               |               |     |            |            | Supply and Dalivary of Maals and  |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 10-Aug-22     | 18-Aug-22     | 21-Aug-22     | 22-Aug-22     | GoP | 22,500.00  | 22,500.00  | Supply and Delivery of Meals and<br>snack: (Lunch, AM and PM snack)<br>Price Ceiling: 600.00/head |
|                 | Other Supplies and Materials  | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 10-Aug-22     | 18-Aug-22     | 21-Aug-22     | 22-Aug-22     | GoP | 2,500.00   | 2,500.00   | Supply and delivery of Tarpaulin  |
| 000000400004000 | E. UNIT TRAININGS   | -11      |     |                                      |               |               |               |               |     |            |            |   |
| 200000100001000 | E.1 Conduct of Troop Information and Educ                                 | ation    |     |                                      |               |               |               |               |     |            |            | <br>Supply and Delivery of Meals and  |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP | 36,000.00  | 36,000.00  | Snack: (Lunch, AM/PM Snack)<br>Price Ceiling: 300.00/head   |
|                 | Other Supplies and Materials  | HCGDSEM  | NO  | NP-53.9 - Small Value                |               |               | 02 Mar 2022   | 03 Mar 2022   | GoP | 3,000.00   | 3,000.00   | Supply and delivery of Tarpaulin  |
| 200000100001000 | E.2 Conduct of Water Search and Rescue ()                                 |          | INU | Procurement                          | 19 Feb 2022   | 26 Feb 2022   | 02 IVIAI 2022 | US IVIAI 2022 | GOP |            |            | Ouppry and delivery or Larpadilli   |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | 40,000.00  | 40,000.00  | Supply and Delivery of Meals:<br>(Breakfast, Lunch, and Dinner)<br>Price Ceiling: 500.00/head     |
|                 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,                                   |          | NO  | NP-53.9 - Small Value                |               | ,             | •             | ,             |     | 5,700.00   | 5,700.00   | Supply and delivery of Tarpaulin and  |
| 200000100001000 | Other Supplies and Materials  E.3 Conduct of Marksmanship Training        | HCGDSEM  | NO  | Procurement                          | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | .,         | .,         | other materials   |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | 20,000.00  | 20,000.00  | Supply and Delivery of Meals: (Lunch)<br>Price Ceiling: 200.00/head                               |
|                 | Other Supplies and Materials  | HCGDSEM  | NO  | NP-53.9 - Small Value<br>Procurement | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | 13,600.00  | 13,600.00  | Supply and delivery of Tarpaulin  |
| 200000100001000 | E.4 Conduct of Explosive Ordnance Recon                                   |          |     |                                      | ,             | ,             |               | ,,            |     |            |            |   |
|                 |   |          |     | NP-53.9 - Small Value                |               |               |               |               |     | 26,000.00  | 26,000.00  | Supply and Delivery of Meals and<br>Snack: (Lunch, PM Snack)                                      |
|                 | Supply and Delivery of Meals/Snacks                                       | HCGDSEM  | NO  | Procurement<br>NP-53.9 - Small Value | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | ·          |            | Price Ceiling: 350.00/head  |

| 200000100001000 | E.5 Conduct of Inter-Agency Trainings & Dri  | )           |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
|-----------------|--|-------------|--|--------------------------------------|------------------|-----------------|------------------|-----------------|-------------------|--------------|--------------|---|--|
|                 | • •  | •           |  | NP-53.9 - Small Value                |                  |                 |                  |                 |                   | 8,000.00     | 8.000.00     |   | Supply and Delivery of Snack:  |
|                 | Supply and Delivery of Meals/Snacks  | HCGDSEM     | NO   | Procurement                          | 19 Feb 2022      | 26 Feb 2022     | 02 Mar 2022      | 03 Mar 2022     | GoP               | 8,000.00     | 8,000.00     |   | Price Ceiling: 100.00/head   |
|                 | Other Supplies and Materials   | HCGDSEM     | NO   | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022      | 26 Feb 2022     | 02 Mar 2022      | 03 Mar 2022     | GoP               | 1,000.00     | 1,000.00     |   | Supply and delivery of Tarpaulin   |
|                 | F. UTILITY EXPENSES  |             |  | Troduction                           | 1010000          |                 |                  | 00 111011 2022  |                   |              |              |   | - 417  |
|                 | F.1. HCGDSEM Mandatory Expenses  |             |  |                                      |                  |                 |                  |                 |                   |              |              |   | Supply and Delivery of Electrical  |
| 100000100001000 | Electricity Expenses   | HCGDSEM     | NO   | -                                    | Within CY 2022   | Within CY 2022  | Within CY 2022   | Within CY 2022  | Within CY 2022    | 1,500,000.00 | 1,500,000.00 |   | Supply and Delivery of Electrical<br>UtilityServices   |
| 100000100001000 | W  | THO OD OLIM | 1,10   |                                      | William O T ZOZZ | William OT LOLL | William O T ZOZZ | William O' LOLL | TVILLIII O I EOLL | 200 000 00   | 200 000 00   |   | Supply and Delivery of Water Utility   |
| 100000100001000 | Water Expenses   | HCGDSEM     | NO   | -                                    | Within CY 2022   | Within CY 2022  | Within CY 2022   |                 | Within CY 2022    | 200,000.00   | 200,000.00   |   | Services   |
| 100000100001000 | Drinking water   | HCGDSEM     | <del>                                     </del> | -                                    | Within CY 2022   | Within CY 2022  | Within CY 2022   | Within CY 2022  | Within CY 2022    | 151,200.00   | 151,200.00   |   | Supply and Delivery of Internet  |
| 100000100001000 | Internet Subscription Expenses   | HCGDSEM     | NO   | -                                    | Within CY 2022   | Within CY 2022  | Within CY 2022   | Within CY 2022  | Within CY 2022    | 550,000.00   | 550,000.00   |   | Services   |
|                 | Cable Expenses   |             |  | -                                    |                  |                 |                  |                 |                   | 5,000.00     | 5,000.00     |   | Supply and Delivery of Cable Services  |
| 100000100001000 |  | HCGDSEM     | NO   |                                      | Within CY 2022   | Within CY 2022  | Within CY 2022   | Within CY 2022  | Within CY 2022    | 5,555.55     | 0,000        |   | Supply and Delivery of Cable Services  |
|                 | F.2. Stations & Sub-Stations Mandatory   |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
|                 | Expenses   |             |  |                                      |                  |                 |                  |                 |                   |              |              |   | Complete and Delivery of Electrical  |
| 100000100001000 | Electricity Expenses   | HCGDSEM     | NO   | -                                    | Within CY 2022   | Within CY 2022  | Within CY 2022   | Within CY 2022  | Within CY 2022    | 850,000.00   | 850,000.00   |   | Supply and Delivery of Electrical<br>UtilityServices   |
|                 | W-4 F  |             |  | _                                    |                  | William OT LOLL | VVIII O I ZOZZ   | William O' LOLL | TYRESH O I LOLL   | 250,000.00   | 250,000.00   |   | Supply and Delivery of Water Utility   |
| 100000100001000 | Water Expenses   | HCGDSEM     | NO   | -                                    | Within CY 2022   | Within CY 2022  | Within CY 2022   | Within CY 2022  | Within CY 2022    | 250,000.00   | 250,000.00   |   | Services   |
| 100000100001000 | Internet Subscription Expenses   | HCGDSEM     | NO   | -                                    | Within CY 2022   | Within CY 2022  | Within CY 2022   | Within CY 2022  | Within CY 2022    | 100,000.00   | 100,000.00   |   | Supply and Delivery of Internet<br>Services  |
|                 | Cable Expenses   |             |  |                                      |                  |                 |                  |                 |                   | 10,000.00    | 10,000.00    |   |  |
| 100000100001000 | ·  | HCGDSEM     | NO   | -                                    | Within CY 2022   | Within CY 2022  | Within CY 2022   | Within CY 2022  | Within CY 2022    | 10,000.00    | 10,000.00    |   | Supply and Delivery of Cable Services  |
|                 | G. Administrative Support to CGDSEM  |             |  | NP 53.5 - Agency-to-                 |                  |                 |                  |                 |                   |              |              | - |  |
| 100000100001000 | G.1 ommon Use Supplies   | HCGDSEM     | NO   | Agency                               | 19 Feb 2022      | 26 Feb 2022     | 02 Mar 2022      | 03 Mar 2022     | GoP               | 601,162.45   | 601,162.45   |   | Supply and delivery of Office Supplies   |
| 10000010001000  | G.2 Printed Materials  | HCGDSEM     | NO   | NP 53.5 - Agency-to-                 | 19 Feb 2022      | 26 Feb 2022     | 02 Mar 2022      | 03 Mar 2022     | GoP               | 90,000.00    | 90,000.00    |   | Supply and delivery of Office Supplies   |
| 100000100001000 | OLE I IIII OCI III COLI III CO | TIOODOLIN   | NO   | Agency                               | 131 65 2022      | 201002022       | OZ WAI ZOZZ      | 03 Wai 2022     | COI               | 00,000.00    | 00,000.00    |   | опред на при пред на п |
|                 |  |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
|                 | H. Operational Support to CGDSEM   |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
|                 |  |             |  | NP 53.5 - Agency-to-                 |                  |                 |                  |                 |                   |              |              |   | Supply and delivery of Janitorial  |
|                 | H.1 Janitorial Supplies H.2 Supply and Delivery of COVID-19  | HCGDSEM     | NO   | Agency<br>NP 53.5 - Agency-to-       | 19 Feb 2022      | 26 Feb 2022     | 02 Mar 2022      | 03 Mar 2022     | GoP               | 127,232.50   | 127,232.50   |   | Supplies Supply and delivery of COVID  |
| 310200100002000 | Response Supplies  | HCGDSEM     | NO   | Agency                               | 19 Feb 2022      | 26 Feb 2022     | 02 Mar 2022      | 03 Mar 2022     | GoP               | 236,750.00   | 236,750.00   |   | Response Supplies  |
|                 |  |             |  | NP-53.9 - Small Value                |                  |                 |                  |                 |                   |              |              |   | Supply and delivery of Lighting and  |
| 310200100002000 | H.3 Lighting and Wires   | HCGDSEM     | NO   | Procurement<br>NP-53.9 - Small Value | 07 April 2022    | 14 April 2022   | 18 April 2022    | 20 April 2022   | GoP               | 58,670.00    | 58,670.00    |   | Wires Supplies Supply and delivery of Light  |
| 310200100002000 | H.4 Light Construction Supplies and tools  | HCGDSEM     | NO   | Procurement                          | 07 April 2022    | 14 April 2022   | 18 April 2022    | 20 April 2022   | GoP               | 58,006.90    | 58,006.90    |   | Construction Materials and tools   |
| 240200400002000 | U.S. Unavadina of Drainage System  | HCGDSEM     | NO   | NP-53.9 - Small Value                | 07 April 2022    | 14 April 2022   | 18 April 2022    | 20 April 2022   | GoP               | 314,640.00   | 314,640.00   |   | Supply and delivery of Materials for<br>Water Pipelines Restructure  |
| 310200100002000 | H.5 Upgrading of Drainage System   | HUGDSEW     | INO  | Procurement<br>NP-53.9 - Small Value | 07 April 2022    | 14 April 2022   | 16 April 2022    | 20 April 2022   | GOP               | 314,040.00   | 314,040.00   |   | Supply and delivery of Electronics   |
| 310200100002000 | H.6 Electronics Equipment  | HCGDSEM     | NO   | Procurement                          | 07 April 2022    | 14 April 2022   | 18 April 2022    | 20 April 2022   | GoP               | 524,950.00   | 524,950.00   |   | Equipment  |
| 310200100002000 | H.7 Other Supplies and Equipments  | HCGDSEM     | NO   | NP-53.9 - Small Value<br>Procurement | 07 April 2022    | 14 April 2022   | 18 April 2022    | 20 April 2022   | GoP               | 174,750.00   | 174,750.00   |   | Supply and delivery of Electronics<br>Equipment  |
| 310200100002000 | II. Operations   | TIOODOLINI  | 110  | Trocurement                          | 07 April 2022    | 14 April 2022   | 10 April 2022    | 20 April 2022   | 301               | 17-4,7-50:00 | 17-7,750.00  |   |  |
|                 | A. Maritime Search and Rescue Operation  |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
|                 | Program  |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
|                 | Rescue Equipments and Supplies A.1 Supply and Delivery of Search And   |             |  | ND FOR COUNTY                        |                  |                 |                  |                 |                   |              |              |   |  |
| 310100100001000 | Rescue Equipments and Supplies   | HCGDSEM     | NO   | NP-53.9 - Small Value<br>Procurement | 19 Feb 2022      | 26 Feb 2022     | 02 Mar 2022      | 03 Mar 2022     | GoP               | 741,680.00   | 741,680.00   |   | Supply and delivery of SAR Equipment   |
|                 | A. 2 Conduct of Maritime Search and  |             | 1  | Troodromon                           |                  |                 |                  |                 |                   |              |              |   | 1  |
| 310100100001000 | Rescue Exercise (SAREX)  |             | <b> </b>   |                                      | 1                |                 |                  |                 |                   |              |              |   | Supply and Delivery of Meals and   |
|                 |  |             | 1  | NP-53.9 - Small Value                |                  |                 |                  | 1               |                   | 60,000.00    | 60,000.00    |   | Snack: (Lunch AM Snack)  |
| 310100100001000 | Supply and Delivery of Meals/Snacks  | HCGDSEM     | NO   | Procurement                          | 07 April 2022    | 14 April 2022   | 18 April 2022    | 20 April 2022   | GoP               | 22,230.00    | 22,223.00    |   | Price Ceiling: 350.00/head   |
| 210100100001000 | Other Supplies and Materials   | HCGDSEM     | NO   | NP-53.9 - Small Value                | 07 April 2022    | 14 April 2022   | 18 April 2022    | 20 April 2022   | GoP               | 2.000.00     | 2.000.00     |   | Supply and delivery of Tarpaulin   |
| 310100100001000 | B. Maritime Security and Law Enforcement   | ПСОДОЕМ     | INU  | Procurement                          | 07 April 2022    | 14 April 2022   | 10 April 2022    | 20 April 2022   | GOP               | 2,000.00     | 2,000.00     |   | Coppy and delivery or raipaulin  |
|                 | Program  |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
|                 | B.1. Shore Based Operations B.1.a Facility Readiness   |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
|                 | I. Repair, Maintenance and Improvement of  |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |
| 310200100002000 |  |             |  |                                      |                  |                 |                  |                 |                   |              |              |   |  |

| 310200100002000 | Supply and Delivery of Various Materials<br>for Repainting/ Repair and Maintenance of<br>HCGDSEM Wardroom | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 213,280.00 | 213,280.00 | Supply and Delivery of Various<br>Materials for Repainting/ Repair and<br>Maintenance of HCGDSEM<br>Wardroom |
|-----------------|---|-----------|-----|--------------------------------------|---------------|---------------|---------------|---------------|-----|------------|------------|--|
| 310200100002000 | Supply and Delivery of Various Materials  | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 60,260.00  | 60,260.00  | Supply and Delivery of Various<br>Materials for Installation of District<br>Directory                        |
| 310200100002000 | Supply and Delivery of Various Materials<br>for Plumbing Repairs  | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 358,912.50 | 358,912.50 | Supply and Delivery of Various<br>Materials for Plumbing Repairs   |
| 310200100002000 | II. Repair, Maintenance and Improvement of Stations and Sub-Stations                                      |           |     |                                      |               |               |               |               |     |            |            |  |
|                 | Supply and Delivery of Various Materials for Repair of CGS Davao and its Sub-                             | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 52,485.50  | 52,485.50  | Supply and Delivery of Various<br>Materials for Repair of CGS Davao<br>and its Sub-Stations                  |
| 310200100002000 | Supply and Delivery of Various Materials<br>for Repair of CGS Davao Occidental and                        | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 45,346.50  | 45,346.50  | Supply and Delivery of Various<br>Materials for Repair of CGS Davao<br>Occidental and its Sub-Stations       |
| 310200100002000 | Supply and Delivery of Various Materials for Repair of CGS Davao Oriental and its                         | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 100,221.91 | 100,221.91 | Supply and Delivery of Various<br>Materials for Repair of CGS Davao<br>Oriental and its Sub-Stations         |
| 310200100002000 | Supply and Delivery of Various Materials for Repair of CGS IGACOS and its Sub-                            | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 52,421.80  | 52,421.80  | Supply and Delivery of Various<br>Materials for Repair of CGS IGACOS<br>and its Sub-Stations                 |
| 0.0200.00002000 | B.1.a Repair and Maintenance of CGDSEM  | HOODCEM   | 110 |                                      | 017101112022  | 11745112022   | 107 (1112022  | 207 piii 2022 | 301 |            |            |  |
| 310200100002000 |   |           |     |                                      |               |               |               |               |     |            |            | Supply and Delivery of Various   |
| 310200100002000 | MULTI-PURPOSE VEHICLE HYUNDAI<br>(MPV)  | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022   | 16 Mar 2022   | 20 Mar 2022   | 21 Mar 2022   | GoP | 87,848.00  | 87,848.00  | Materials and Services for Repair of 2<br>MPV<br>Supply and Delivery of Various                              |
| 310200100002000 | Hilux (POD-843, POT-848, POT 608, POW 062, POV 998 and POZ 614)   | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022   | 16 Mar 2022   | 20 Mar 2022   | 21 Mar 2022   | GoP | 294,526.20 | 294,526.20 | Materials and Services for Repair of 6 HILUX   |
| 310200100002000 | Innova  | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022   | 16 Mar 2022   | 20 Mar 2022   | 21 Mar 2022   | GoP | 49,350.00  | 49,350.00  | Supply and Delivery of Various<br>Materials and Services for Repair of<br>innova                             |
| 310200100002000 | JAC Truck (SHZ 251)   | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | 58,453.85  | 58,453.85  | Supply and Delivery of Various<br>Materials and Services for Repair of<br>JAC Truck                          |
| 310200100002000 | M-35  | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | 157,850.00 | 157,850.00 | Supply and Delivery of Various<br>Materials and Services for Repair of M-<br>35                              |
|                 | ISUZU Truck (CN-0635)   | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 05 May 2022   | 13 May 2022   | 16 May 2022   | 17 May 2022   | GoP | 56,876.50  | 56,876.50  | Supply and Delivery of Various<br>Materials and Services for Repair of<br>ISUZU Truck                        |
| 310200100002000 | Crosswind   | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 00 May 2022   | 13 Way 2022   | 10 May 2022   | 17 May 2022   | 301 |            | -          | Supply and Delivery of Various<br>Materials and Services for Repair of<br>JAC Truck                          |
|                 | XRM motorcycle  | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement |               |               |               |               |     |            | -          | Supply and Delivery of Various<br>Materials and Services for Repair of<br>JAC Truck                          |
|                 | B.2 Sea Based Operations  | TIOGEGENI | 140 |                                      |               |               |               |               |     |            |            |  |
| 310200100003000 | B.2.a Supply and Delivery of Various<br>Materials for Repair and Maintenance of<br>Water Crafts           |           |     |                                      |               |               |               |               |     |            |            |  |
| 310200100003000 | Aluminum Boat   | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 498,718.94 | 498,718.94 | Supply and Delivery of Various<br>Materials and Services for Repair of<br>Aluminum Boat                      |
| 310200100003000 | RHIB  | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 100,000.00 | 100,000.00 | Supply and Delivery of Various<br>Materials and Services for Repair of<br>RHIB                               |
| 310200100003000 |   | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 114,050.00 | 114,050.00 | Supply and Delivery of Various<br>Materials and Services for Repair of<br>Rubbr Boats                        |
| 310200100003000 |   | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP | 38,300.00  | 38,300.00  | Supply and Delivery of Various<br>Materials and Services for Repair of<br>JETSKI                             |
|                 |   |           |     |                                      |               |               |               |               |     |            |            |  |
| 310200100003000 | B.2.b Supply and delivery of Safety<br>Security and Environmental Numbering<br>System (SSEN) Spray paints | HCGDSEM   | NO  | NP-53.9 - Small Value<br>Procurement | 08 Mar 2022   | 16 Mar 2022   | 20 Mar 2022   | 21 Mar 2022   | GoP | 75,000.00  | 75,000.00  | Supply and delivery of Safety Security<br>and Environmental Numbering System<br>(SSEN) Spray paints          |

|                  | C. Marine Environmental Protection       |           |      |                       |               |               |               |               |             |               |           |  |
|------------------|--|-----------|------|-----------------------|---------------|---------------|---------------|---------------|-------------|---------------|-----------|--|
| 310300000000000  |  |           |      |                       |               |               |               |               |             |               |           |  |
|                  | C.1 Site Inspections                     |           |      |                       |               |               |               |               |             |               |           |  |
|                  | C.1.a. MARPOL Land Base / Vessel         |           |      |                       |               |               |               |               |             |               |           |  |
|                  | Inspection                               |           |      |                       |               |               |               |               |             |               |           |  |
|                  |  |           |      |                       |               |               |               |               |             |               |           |  |
|                  |  | HCGDSEM   | NO   | NP-53.9 - Small Value | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP         | 20,400.00     | 20.400.00 | Supply and Delivery of Hanheld Radios          |
| 310300000000000  | Supply and Delivery of Hand-held Radios  | HCGDSEM   | NO   | Procurement           | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GOP         | .,            | -,        | Supply and Delivery of Harifield Radios        |
|                  | C.2 Site Recovery Activities             |           |      |                       |               |               |               |               |             |               |           |  |
|                  | C.2.a Conduct of Coastal Clean Up        |           |      |                       |               |               |               |               |             |               |           | Supply and Delivery of Meals and               |
|                  |  |           |      | NP-53.9 - Small Value |               |               |               |               |             |               |           | Snack: (Lunch, AM Snack)                       |
| 04000000000000   | Supply and Delivery of Meals/Snacks      | HCGDSEM   | NO   | Procurement           | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP         | 36,000.00     | 36,000.00 | Price Ceiling: 300.00/head                     |
| 310300000000000  | Supply and Delivery or Ivieals/Snacks    | HCGDSEM   | NO   | 110.000.0.0.0.1       | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GOP         |               |           | Price Celling, 300,00/nead                     |
| 04000000000000   | Other Supplies and Materials             | HCGDSEM   | NO   | NP-53.9 - Small Value | 19 Feb 2022   | 00 5-1-0000   | 02 Mar 2022   | 03 Mar 2022   | GoP         | 1,500.00      | 1,500.00  | Supply and delivery of Tarpaulin               |
| 310300000000000  | Other Supplies and Materials             | HCGDSEM   | NO   | Procurement           | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GOP         |               |           | Supply and delivery or Tarpadiin               |
|                  |  |           |      |                       |               |               |               |               |             |               |           |  |
|                  | C.3 Enforce Laws, Rules and Regulations  |           |      |                       |               |               |               |               |             |               |           |  |
|                  | for the Protection of Marine Environment |           |      |                       |               |               |               |               |             |               |           |  |
|                  | C.3.a Conduct of Mangrove Planting       |           | _    |                       |               |               |               |               |             |               |           |  |
|                  | C.S.a Conduct of Mangrove Flanting       |           |      |                       |               |               |               |               |             |               |           | Supply and Delivery of Meals and               |
|                  |  |           |      | NP-53.9 - Small Value |               |               |               |               |             | 24.000.00     | 24.000.00 | Snack: (Lunch, AM Snack)                       |
| 31030000000000   | Supply and Delivery of Meals/Snacks      | HCGDSEM   | NO   | Procurement           | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP         | 24,000.00     | 24,000.00 | Price Ceiling: 300.00/head                     |
| 310300000000000  | Cupply and Delivery of Wicas/Orlacks     | TIOODOLWI | 140  | NP-53.9 - Small Value | 131 60 2022   | 201002022     | OZ IVIGI ZOZZ | 00 Wai 2022   | 001         |               |           |  |
| 31030000000000   | Other Supplies and Materials             | HCGDSEM   | NO   | Procurement           | 19 Feb 2022   | 26 Feb 2022   | 02 Mar 2022   | 03 Mar 2022   | GoP         | 1,500.00      | 1,500.00  | Supply and delivery of Tarpaulin               |
| 310300000000000  | C.3.b Conduct of Scubasurero             | TIOODOLWI | 140  | Floculement           | 131 65 2022   | 201002022     | OZ IVIGI ZOZZ | 00 Wai 2022   | 001         |               |           | отру то не |
|                  | O.O.D COMMUNICATION OCCUDANTIFICATION    |           | 1    | <del> </del>          |               |               |               |               |             |               |           | Supply and Delivery of Meals and               |
|                  |  |           |      | NP-53.9 - Small Value |               |               |               |               |             | 8.000.00      | 8,000.00  | Snack: (Lunch, AM Snack)                       |
| 31030000000000   | Supply and Delivery of Meals/Snacks      | HCGDSEM   | NO   | Procurement           | 10 Jun 2022   | 16 Jun 2022   | 20 Jun 2022   | 23 Jun 2022   | GoP         | 6,000.00      | 8,000.00  | Price Ceiling: 300.00/head                     |
| 3.333000000000   | Copply and Donvery of Media/Orlacks      | CODOLIN   | 40   | NP-53.9 - Small Value | 10 00112022   | 10 00112022   | 20 00112022   | 20 0011 2022  |             |               |           | ,  |
| 310300000000000  | Other Supplies and Materials             | HCGDSEM   | NO   | Procurement           | 10 Jun 2022   | 16 Jun 2022   | 20 Jun 2022   | 23 Jun 2022   | GoP         | 1,000.00      | 1,500.00  | Supply and delivery of Tarpaulin               |
| 3.333000000000   |  |           | .,,  | i rocarement          | 10 00112022   | 10 00112022   | 20 00112022   | 20 0011 2022  |             |               |           | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,               |
| 310400000000000  | D. Maritime Safety Program               |           | 1    |                       |               |               |               |               |             |               |           |  |
| 3104000000000000 | D.1 Provision of ATON, Vessel Traffic    |           | 1    |                       |               |               |               |               |             |               |           |  |
|                  | System and Maritime Communication        |           |      | ĺ                     |               |               |               |               |             |               |           |  |
|                  | System and mantime Communication         |           | 1    | NP-53.9 - Small Value |               |               |               |               |             |               |           | Supply and Delivery of paint                   |
| 3104000000000000 | Supply and Delivery of paint materials   | HCGDSEM   | NO   | Procurement           | 07 April 2022 | 14 April 2022 | 18 April 2022 | 20 April 2022 | GoP         | 18,556.45     | 18,556.45 | materials                                      |
| 2.2.3000000000   |  |           | .,,, | i rocarement          | J pm LOLL     | piii LULL     | piii LoLL     | pm_cocc       | Grand Total | 10,554,000.00 |           | ***  |
|                  |  |           |      |                       |               |               |               |               |             |               |           |  |

Prepared By:

CG ENS ANDREW & ALOUADO Head, BAC Secretariat Recommended by

CG CDR RISTITUTO P CO ICIO JR Chairman Bids and Wards Committee (B/ Approved by

ead of Procuring Eutry (OPE)