

Coast Guard Southern Mindanao Annual Procurement Plan for FY-2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Travel Expenses Local												
100000100001000	1.a Purchase of Airfare to Attend Meeting and Conventions	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	40,000.00	40,000.00	-	Purchase of Airfare to attend meetings and conventions
	2. Training Expenses												
100000100001000	2.a Procurement of Items and Materials for Training Purpose	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.8 Defense Cooperation Agreement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	75,000.00	75,000.00	-	Supply and delivery of Items and Materials to be used during the conduct of Trainings
100000100001000	2.b Supply and Delivery of Foods and Beverages for Training	HCGDSM/STATIONS/SUB-STATIONS	NO	Competitive Bidding	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	25,000.00	25,000.00	-	Supply and Delivery of Meals (Pack or Buffet) during the conduct of Trainings
	3. Welfare Goods												
100000100001000	3.a Procurement of Goods for Relief Operations	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	10,000.00	10,000.00	-	Supply and Delivery of Goods for Relief Operations
	4. Medical dental and Lab Supplies												
100000100001000	4.a Procurement of Items, Materials and Equipment for COVID-19	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	310,000.00	310,000.00	-	Supply and delivery of items, materials and equipment for COVID-19
	5. Representation												
100000100001000	5.a Supply and Delivery of Foods, Beverages and Catering Services for various activities of CGDSM	HCGDSM/STATIONS/SUB-STATIONS	NO	Competitive Bidding	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	870,000.00	870,000.00	-	Supply and Delivery of (Pack or Buffet) during the conduct of various activities in CGDSM
	6. Office Supplies												
100000100001000	6.a Procurement of Office Supplies Available in PS-DBM	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.5 Agency-to-Agency	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	600,000.00	600,000.00	-	Supply and Delivery of Office Supplies available in PS-DBM
100000100001000	6.b Procurement of Office Supplies not available in PS-DBM	HCGDSM/STATIONS/SUB-STATIONS	NO	Shopping	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	300,000.00	300,000.00	-	Supply and Delivery of Office Supplies not available in PS-DBM
	7. Other Supplies and Materials												
100000100001000	7.a Procurement of Other Supplies and Materials intended for various activities of CGDSM	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	630,000.00	630,000.00	-	Supply and Delivery of Other Supplies and Materials intended for various activities of CGDSM
	8. Office Equipment												
310200100002000	8.a Procurement of Semi-Expendable Office Equipment	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	300,000.00	300,000.00	-	Supply and Delivery of Semi-Expendable Office Equipment
	9. Military, Police and Security Supplies Expenses												
310200100002000	9.a Procurement of Items, Materials and Equipment for Maritime Law Enforcement and Maritime Security Activities	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	300,000.00	300,000.00	-	Supply and Delivery of Items, Materials and Equipment for Maritime Law Enforcement and Maritime Security
	10. Printing Equipment												
310200100002000	10.a Procurement of Office Printers with Scanner	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	250,000.00	250,000.00	-	Supply and Delivery of Office Printers with Scanner
	11. Disaster Response and Rescue Equipment												
310200100002000	11.a Procurement of Semi-Expendable Items, Materials and Equipment for Disaster Response and Rescue Operation	HCGDSM/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	250,000.00	250,000.00	-	Supply and Delivery of Items, Materials and Equipment for Disaster Response and Rescue Operation
	12. Repair and Maintenance of Buildings												
100000100001000	12.a Procurement of Items and Materials for the Maintenance of HCGDSM	HCGDSM	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	880,000.00	880,000.00	-	Supply and Delivery of Items and Materials for Building Repair and Maintenance
100000100001000	12.b Procurement of Items and Materials for the Maintenance of Stations and Sub-stations	STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2022	Within CY 2022	Within CY 2022	Within CY 2022	GoP	800,000.00	800,000.00	-	Supply and Delivery of Items and Materials for Building Repair and Maintenance
TOTAL										8,520,000.00	8,520,000.00		

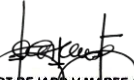
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