(COAST GUARD DISTRICT PALAWAN) Procurement Monitoring Report as of 30 June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
1000001000010000	Rental of **Photocopier** Machine for the use of HCGDPAL	HCGDPAL/ Stations and Sub-Stations	No	NP-53.9 - Small Value Procurement	23-Feb-2021	2-Mar-2021	N/A	N/A	N/A	N/A	N/A	5-Mar-2021	8-Mar-2021	N/A	9-Apr-2021	5-Apr-2021	5-Apr-2021	GoP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Repair of Windshield, Front Bumper, Front Bumper Reserve Unit/s and Replacement of Plate Number SJ8050 of CGDPAL **Innova**	HCGDPAL	No	NP-53.9 - Small Value Procurement	6-Sep-2021	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-2021	16-Sep-2021	N/A	20-Sep-2021	2-Nov-2021	2-Nov-2021	GoP	34,000.00	34,000.00		31,000.00	31,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Canvass sewing and upholstery work, Repair of Windshield and Front Door LH of CGDPAL **Isuzu Truck** Vehicle	HCGDPAL	No	NP-53.9 - Small Value Procurement	4-Sep-2021	9-Sep-2021	N/A	N/A	N/A	N/A	N/A	14-Sep-2021	16-Sep-2021	N/A	20-Oct-2021	1-Dec-2021	1-Dec-2021	GoP	68,000.00	68,000.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Catering Services for Commissioning of Cersona Caravan (PCO-2081)	HCGDPAL	No	NP-53.9 - Small Value Procurement	26-Oct-2021	30-Oct-2021	N/A	N/A	N/A	N/A	N/A	3-Nov-2021	3-Nov-2021	N/A	4-Nov-2021	4-Nov-2021	4-Nov-2021	GoP	125,000.00	125,000.00		115,000.00	115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Accommodation for the list of participants for the Commissioning of Cersona Caravan (PCO-2081)	HCGDPAL	No	NP-53.9 - Small Value Procurement	26-Oct-2021	29-Oct-2021	N/A	N/A	N/A	N/A	N/A	3-Nov-2021	4-Nov-2021	N/A	4-Nov-2021	4-Nov-2021	4-Nov-2021	GoP	80,000.00	80,000.00		79,000.00	79,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Catering Services for CGDPAL Workshop on Improving Operational Performance and Productivity of CGDPAL Personnel and SPECON Units	HCGDPAL	No	NP-53.9 - Small Value Procurement	11-Nov-2021	11-Oct-2021	N/A	N/A	N/A	N/A	N/A	16-Nov-2021	17-Nov-2021	N/A	22-Nov-2021	26-Nov-2021	26-Nov-2021	GoP	250,000.00	250,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Body Repair, Repainting, Upholstery and Attachment of Sticker of HCGDPAL **Hyundai 512**	HCGDPAL	No	NP-53.9 - Small Value Procurement	6-Sep-2021	9-Sep-2021	N/A	N/A	N/A	N/A	N/A	14-Sep-2021	16-Sep-2021	N/A	20-Oct-2021	20-Dec-2021	20-Dec-2021	GoP	195,000.00	195,000.00		180,000.00	195,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	**Double-Deck Bunks and Mattress Foams** for HCGDPAL, Stations and Sub-Stations	HCGDPAL	No	NP-53.9 - Small Value Procurement	7-Oct-2021	11-Oct-2021	N/A	N/A	N/A	N/A	N/A	14-Oct-2021	20-Oct-2021	N/A	1-Dec-2021	24-Dec-21	24-Dec-2021	GoP	629,794.00	629,794.00		628,200.00	628,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Supply and Delivery of **Tires and Brakes** for CGDPAL Service Vehicles	HCGDPAL/ Stations and Sub-Stations	No	NP-53.9 - Small Value Procurement	7-Oct-2021	11-Oct-2021	N/A	N/A	N/A	N/A	N/A	14-Oct-2021	20-Oct-2021	N/A	1-Dec-2021	27-Dec-2021	27-Dec-2021	GoP	832,412.00	832,412.00		832,167.00	832,167.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Procurement of **Office Supplies** not available at PS-DBM to HCGDPAL, Stations and Sub-Stations	HCGDPAL/ Stations and Sub-Stations	No	Agency-to-Agency	7-Oct-2021	11-Oct-2021	N/A	N/A	N/A	N/A	N/A	14-Oct-2021	20-Oct-2021	N/A	1-Dec-2021	28-Dec-21	28-Dec-2021	GoP	251,750.00	251,750.00		250,499.00	250,499.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Procurement of Raincoat for personnel of Headquarter, Stations, Sub-Stations of CGDPAL	HCGDPAL/ Stations and Sub-Stations	No	NP-53.9 - Small Value Procurement	3-Dec-2021	3-Dec-2021	N/A	N/A	N/A	N/A	N/A	6-Dec-2021	7-Dec-2021	N/A	28-Dec-2021	31-Jan-22	31-Jan-22	GoP	498,750.00	498,750.00		375,000.00	375,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Hotel Accomodation of Coast Guard Aviation Group (CGAG) personnel	HCGDPAL/D-3	No	NP-53.2 - Emergency Cases	20-Dec-2022	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-2022	20-Dec-2022	N/A	21-Dec-2022	21-Dec-2022	21-Dec-2022	GoP	8,700.00	8,700.00		8,700.00	8,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Supply and Delivery of Meals for the CGDPAL, Opcen, and TOAWMEC Personnel to be Utilize during the conduct of Week of Honor Activity for CGDPAL	HCGDPAL/D-1	No	NP-53.9 - Small Value Procurement	8-Feb-2022	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-2022	14-Feb-2022	N/A	15-Feb-2022	15-Feb-2022	15-Feb-2022	GoP	40,000.00	40,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
1000001000010000	Venue and catering of meals for the Retired Heroes of CGDPAL	HCGDPAL/D-1	No	NP-53.10 - Lease of Real Property and Venue	9-Feb-2022	10-Feb-22	N/A	N/A	N/A	N/A	N/A	14-Feb-2022	15-Feb-2022	N/A	15-Feb-2022	15-Feb-2022	15-Feb-2022	GoP	60,000.00	60,000.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Accomodation of CGDPAL and Dependents for the Activity of Retired Heroes	HCGDPAL/D-1	No	NP-53.10 - Lease of Real Property and Venue	9-Feb-2022	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-2022	15-Feb-2022	N/A	16-Feb-2022	17-Feb-2022	17-Feb-2022	GoP	10,000.00	10,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Supply and Delivery of Meals for Water Sides Rescue and Survival Techniques, (WASAR) Class III-2022	HCGDPAL/D-12	No	NP-53.9 - Small Value Procurement	14-Feb-2022	N/A	N/A	N/A	N/A	N/A	N/A	18-Feb-2022	18-Feb-2022	N/A	24-Feb-2022	6-Mar-2022	6-Mar-2022	GoP	45,000.00	45,000.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Supply and Delivery of Meals for CGDPAL 1st Quarter Command Conference 2022	HCGDPAL/D-3	No	NP-53.9 - Small Value Procurement	2-Mar-2022	N/A	N/A	N/A	N/A	N/A	N/A	9-Mar-2022	10-Mar-2022	N/A	11-Mar-2022	11-Mar-2022	11-Mar-2022	GoP	46,000.00	46,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
1000001000010000	Supply and Delivery of Meals for 1st quarter Fellowship activity	HCGDPAL/D-3	No	NP-53.9 - Small Value Procurement	7-Mar-2022	7-Mar-2022	N/A	N/A	N/A	N/A	N/A	9-Mar-2022	13-Mar-2022	N/A	14-Mar-2022	14-Mar-2022	14-Mar-2022	GoP	160,000.00	160,000.00		149,000.00	149,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)

100000100001000	Supply and Delivery of Meals for the National Women's Month Celebration 2022	HCGDPALJD-1	No	NP-53.9 - Small Value Procurement	2-Mar-2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Mar-2022	7-Mar-2022	N/A	8-Mar-2022	9-Mar-2022	9-Mar-2022	GoP	40,000.00	40,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Visit/Meeting of the Charge d' Affaires, US Embassy to CGE-PAL	HCGDPALJD-6	No	NP-53.9 - Small Value Procurement	14-Mar-2022	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-2022	21-Mar-2022	N/A	23-Mar-2022	24-Mar-2022	24-Mar-2022	GoP	12,000.00	12,000.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Change of Crossmark Ceremony of CGDPAL-Lot1	HCGDPALJD-1	No	NP-53.10 - Lease of Real Property and Venue	23-Mar-2022	24-Mar-2022						30-Mar-2022	30-Mar-2022	N/A	31-Mar-2022	1-Apr-2022	1-Apr-2022	GoP	120,000.00	120,000.00		119,500.00	119,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Change of Crossmark Ceremony of CGDPAL-Lot2	HCGDPALJD-1	No	NP-53.9 - Small Value Procurement	23-Mar-2022	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-2022	30-Mar-2022	N/A	31-Mar-2022	02-Apr-22	02-Apr-22	GoP	51,000.00	51,000.00		35,700.00	35,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Values Formation session for CGDPAL and Gaoay Usta Pampanga	HCGDPALJD-12	No	NP-53.9 - Small Value Procurement	11-Mar-2022	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-2022	17-Mar-2022	N/A	18-Mar-2022	20-Mar-2022	20-Mar-2022	GoP	47,250.00	47,250.00		44,000.00	44,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Roofing Materials for CGDPAL Building and Other Facilities	HCGDPALJD06	No	NP-53.9 - Small Value Procurement	10-Mar-2022	N/A	N/A	N/A	N/A	N/A	N/A	21-Mar-2022	22-Mar-2022	N/A	23-Mar-2022	26-Mar-2022	26-Mar-2022	GoP	46,250.00	46,250.00		47,840.00	47,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Visit/Meeting of the Charge d' Affaires, US Embassy to CGE-PAL	HCGDPALJD6	No	NP-53.9 - Small Value Procurement	14-Mar-2022	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-2022	21-Mar-2022	N/A	23-Mar-2022	24-Mar-2022	24-Mar-2022	GoP	12,000.00	12,000.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Venue and Catering Services and Accomodation for the conduct of Forty (40th) Tune Service	HCGDPALJD6	No	NP-53.10 - Lease of Real Property and Venue	29-Mar-22	30-Mar-22	N/A	N/A	N/A	N/A	N/A	4-Apr-2022	5-Apr-2022	N/A	6-Apr-2022	8-Apr-2022	5-Apr-2022	GoP	175,500.00	175,500.00		175,000.00	175,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for Passenger Assistance Center (PAC) duty meals for Qatar Airways Arrival Service Centre & Summer Vacation 2022	HCGDPALJD9	No	NP-53.9 - Small Value Procurement	04-Apr-22	N/A	N/A	N/A	N/A	N/A	N/A	6-Apr-2022	7-Apr-2022	N/A	8-Apr-2022	19-Apr-2022	19-Apr-2022	GoP	49,000.00	49,000.00		46,900.00	46,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and delivery of Meals for the participants, security and other during the conduct of Annual General Inspection (AGI 2022 Lot-1	HCGDPALJD-12	No	NP-53.9 - Small Value Procurement	11-Apr-2022	11-Apr-2022	N/A	N/A	N/A	N/A	N/A	18-Apr-2022	19-Apr-2022	N/A	21-Apr-2022	28-Apr-22	28-Apr-22	GoP	150,000.00	150,000.00		157,200.00	157,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Hotel Accomodation for participants for the conduct of Annual General Inspection (AGI 2022 Lot-1	HCGDPALJD-12	No	NP-53.10 - Lease of Real Property and Venue	11-Apr-2022	11-Apr-2022	N/A	N/A	N/A	N/A	N/A	18-Apr-2022	19-Apr-2022	N/A	21-Apr-2022	28-Apr-22	28-Apr-22	GoP	150,000.00	150,000.00		85,200.00	85,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Hotel accomodation for the visit of DCG to attend the groundbreaking ceremony of fuel storage facility at Pagasa Island, Palawan, Palawan	HCGDPALJD3	No	NP-53.2 - Emergency Cases	23-Apr-22	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-2022	24-Apr-2022	N/A	24-Apr-2022	27-Apr-2022	27-Apr-2022	GoP	31,050.00	31,050.00		31,050.00	31,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and Delivery of Meals for the the members of deliberation board in the conduct of deliberation of PCG applicants in Palawan	HCGDPALJD-1	No	NP-53.9 - Small Value Procurement	21-Apr-22	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr-2022	26-Apr-2022	N/A	26-Apr-2022	5-May-2022	5-May-2022	GoP	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and Delivery of Meals for Water Safety Rescue and Survival Techniques (WASAR) Class 02-2022	HCGDPALJD-12	No	NP-53.9 - Small Value Procurement	5-May-2022	6-May-2022	N/A	N/A	N/A	N/A	N/A	10-May-2022	11-May-2022	N/A	13-May-2022	20-May-22	22-May-22	GoP	160,000.00	160,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Hotel Accomodation Aerial S...ey	HCGDPALJD-9	No	NP-53.9 - Small Value Procurement	5-May-2022	N/A	N/A	N/A	N/A	N/A	N/A	10-May-2022	10-May-2022	N/A	11-May-2022	14-May-22	14-May-22	GoP	36,000.00	36,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and Delivery of Meals for the Aerial Survey in West Philippine Sea in connection with Task Force Kalayaan, ka Kanagalan Drug Laying Mission	HCGDPALJD6	No	NP-53.9 - Small Value Procurement	5-May-2022	N/A	N/A	N/A	N/A	N/A	N/A	10-May-2022	10-May-2022	N/A	11-May-2022	14-May-22	14-May-22	GoP	35,000.00	35,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and Delivery of Meals for CGDPAL Rehearsal Board and Distribution Board	HCGDPALJD1	No	NP-53.9 - Small Value Procurement	11-May-2022	N/A	N/A	N/A	N/A	N/A	N/A	13-May-2022	13-May-2022	N/A	14-May-2022	18-May-22	18-May-22	GoP	24,750.00	24,750.00		23,850.00	23,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and Delivery of Meals for Commander's Time	HCGDPALJD1	No	NP-53.9 - Small Value Procurement	16-May-2022	17-May-22	N/A	N/A	N/A	N/A	N/A	20-May-2022	21-May-2022	N/A	23-May-2022	24-May-22	24-May-22	GoP	120,000.00	120,000.00		115,000.00	115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Venue and Catering for Reflectivement Ceremony of CG SCPO Alfredo T. Cedeño	HCGDPALJD1	No	NP-53.10 - Lease of Real Property and Venue	20-May-2022	21-May-22	N/A	N/A	N/A	N/A	N/A	24-May-2022	25-May-2022	N/A	27-May-2022	31-May-22	31-May-22	GoP	60,000.00	60,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Theme Giving Mass & Annual Fiesta for CG SCPO Alfredo T. Cedeño	HCGDPALJD1	No	NP-53.9 - Small Value Procurement	20-May-2022	N/A	N/A	N/A	N/A	N/A	N/A	24-May-2022	24-May-2022	N/A	27-May-2022	31-May-22	31-May-22	GoP	49,500.00	49,500.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and Delivery of Meals for CGDPAL Awards and Decorations Board	HCGDPALJD1	No	NP-53.9 - Small Value Procurement	31-May-2022	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun-2022	2-Jun-2022	N/A	03-Jun-22	6-Jun-22	6-Jun-22	GoP	24,750.00	24,750.00		23,850.00	23,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
312030100002000	Supply and Delivery of five (5) Batteries for Light Stations	HCGDPALJD6	No	NP-53.9 - Small Value Procurement	6-Jun-2022	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2022	8-Jun-2022	N/A	21-Jun-22	27-Jun-22	27-Jun-22	GoP	42,500.00	42,500.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and delivery of Meals for the lectures in Maritime Law Enforcement	HCGDPALJD-12	No	NP-53.9 - Small Value Procurement	6-Jun-2022	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2022	9-Jun-2022	N/A	10-Jun-2022	15-Jun-22	15-Jun-22	GoP	40,800.00	40,800.00		35,600.00	35,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (FOR PAYMENT PROCESS)
100000100001000	Supply and Delivery of Meals for Water Safety Rescue and Survival Techniques (WASAR) Class 03-2022	HCGDPALJD12	No	NP-53.9 - Small Value Procurement	6-Jun-2022	10-Jun-2022	N/A	N/A	N/A	N/A	N/A	13-Jun-2022	15-Jun-2022	N/A	17-Jun-22	25-Jun-22	25-Jun-22	GoP	199,500.00	199,500.00		174,000.00	174,000.00		N/A	N/A	N/A	N/A	N/A	N/A		No Changes (PAYMENT PROCESS)

1000010100001000	Supply and Delivery of Meals for the conduct of Aerial Survey at Kilayaan Island, Pagasa Palawan	HCGDPALJD3	No	NP-53.9 - Small Value Procurement	5-Jun-2022	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-2022	21-Jun-2022	N/A	24-Jun-22	24-Jun-22	24-Jun-22	GoP	49,000.00	49,000.00		44,100.00	44,100.00		N/A	N/A	N/A	N/A	N/A	N/A		No Changes (PAYMENT PROCESS)
Total Alloted Budget of Procurement Activities																				**5,012,156.05**												
Total Contract Price of Procurement Actitvites Conducted																							**4,527,367.00**									
Total Savings (Total Alloted Budget - Total Contract Price)																							**484,789.05**									
ON-GOING PROCUREMENT ACTIVITIES																																
1000010100001000	Repair and Extension of CGMED PAL Office (Lot 1)	HCGDPALJCGMED	No	Competive Bidding	7-Oct-2021	28-Oct-2021	8-Nov-2021	22-Nov-2021	22-Nov-2021	24-Nov-2021	29-Nov-2021	1-Dec-2021	10-Dec-2021	30-Dec-2021	16-Feb-22			GoP	523,413.39	523,413.39		522,969.80	522,969.80		Engr Amelia B. Tajanlangit, CPPM Ms Finance E Dangan BAC Mr Victorino A. Acuna CGM	05-Nov-21	15-Nov-21	19-Nov-21	19-Nov-21	29-Dec-21		No Changes (ON-GOING)
1000010100001000	Renovation of CGDPAL Quarantine Facility (Lot 2)	HCGDPALJCGMED	No	Competive Bidding	7-Oct-2021	28-Oct-2021	8-Nov-2021	22-Nov-2021	22-Nov-2021	24-Nov-2021	29-Nov-2021	1-Dec-2021	10-Nov-2021	30-Dec-2021	16-Feb-22			GoP	992,351.96	992,351.96		991,712.03	991,712.03		Engr Amelia B. Tajanlangit, CPPM Ms Finance E Dangan BAC Mr Victorino A. Acuna CGM	05-Nov-21	15-Nov-21	19-Nov-21	19-Nov-21	29-Dec-21		No Changes (ON-GOING)
1000010100001000	Supply and Delivery of Office Expenses for HCGDPAL Offices and Coast Guard Stations	HCGDPALJD4	No	NP-53.9 - Small Value Procurement	30-May-2022	21-May-2022	N/A	N/A	N/A	N/A	N/A	24-May-2022	1-Jun-2022	N/A				GoP	993,267.00	993,267.00		971,831.00	971,831.00		N/A	N/A	N/A	N/A	N/A	N/A		No Changes (NTP PROCESS)
1000010100001000	Supply and Delivery of Fixtures and Fixtures for CGDPAL	HCGDPALJD4	No	NP-53.9 - Small Value Procurement	30-May-2022	21-May-2022	N/A	N/A	N/A	N/A	N/A	24-May-2022	1-Jun-2022	N/A				GoP	991,303.60	991,303.60		984,420.00	984,420.00		N/A	N/A	N/A	N/A	N/A	N/A		No Changes (NTP PROCESS)
1000010100001000	Supply and Delivery of Meals for the Immersion program of cartography students of Fulbright College	HCGDPALJD7	No	NP-53.9 - Small Value Procurement	25-May-2022	N/A	N/A	N/A	N/A	N/A	N/A	30-May-2022	1-Jun-2022	N/A	03-Jun-22			GoP	40,000.00	40,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A		No Changes (ON-GOING)
1000010100001000	Supply and Delivery of Meals for the Conduct of Gas Safety and Multiservicity Training of CGDPAL Personnel	HCGDPALJD1	No	NP-53.9 - Small Value Procurement	5-Jun-2022	17-Jun-2022	N/A	N/A	N/A	N/A	N/A	20-Jun-2022	21-Jun-2022	N/A	24-Jun-22			GoP	556,000.00	556,000.00		533,710.00	533,710.00		N/A	N/A	N/A	N/A	N/A	N/A		No Changes (ON-GOING)
	Supply and Delivery of Meals for the conduct of Things Innovation & Education (TIME)	HCGDPALJD12	No	NP-53.9 - Small Value Procurement	3-Jun-2022	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2022	9-Jun-2022	N/A	10-Jun-22			GoP	49,500.00	49,500.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A		No Changes (ON-GOING)
	Supply and Delivery of Meals for Water Safety Rescue and Survival Techniques (WASARS Class 04-2022)	HCGDPALJD12	No	NP-53.9 - Small Value Procurement	20-Jun-2022	21-Jun-2022	N/A	N/A	N/A	N/A	N/A	27-Jun-2022						GoP	132,000.00	132,000.00		118,800.00	118,800.00		N/A	N/A	N/A	N/A	N/A	N/A		No Changes (NTP PROCESS)
Total Allotted Budget of On-going Procurement Activities																				**4,278,435.84**												

Prepared by:

CG LTJG MARIA CRISTINE N GONZALES
BAC Secretariat

Recommended for Approval by:

CG CAPT DOROTHY D MANGLICMOT
BAC Chairman

APPROVED:

CG COMMO[illegible]OMMEL A [illegible]PANGAN
Head of the Procuring Entity