

(COAST GUARD DISTRICT BICOL) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	I. GENERAL ADMINISTRATION & SUPPORT												
	A. PERSONNEL READINESS												
	1. Moral and Welfare												
1000001000010000	a. HCGDBCL Year End Assessment												
	Supply and Delivery of Meals for HCGDBCL Year-End Assessment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	27-Nov-23	N/A	4-Dec-23	5-Dec-23	GoP	250,000.00	250,000.00		
	b. Stations Year End Assessment												
1000001000010000	Supply and Delivery of Meals for OGS-Masbate Year-End Assessment	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	27-Nov-23	N/A	4-Dec-23	5-Dec-23	GoP	25,000.00	25,000.00		
1000001000010000	Supply and Delivery of Meals for OGS-Sorsogon Year-End Assessment	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	27-Nov-23	N/A	4-Dec-23	5-Dec-23	GoP	25,000.00	25,000.00		
1000001000010000	Supply and Delivery of Meals for OGS-Albay Year-End Assessment	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	27-Nov-23	N/A	4-Dec-23	5-Dec-23	GoP	25,000.00	25,000.00		
1000001000010000	Supply and Delivery of Meals for OGS-Catanduanes Year-End Assessment	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	27-Nov-23	N/A	4-Dec-23	5-Dec-23	GoP	25,000.00	25,000.00		
1000001000010000	Supply and Delivery of Meals for OGS-Camarines Sur Year-End Assessment	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	27-Nov-23	N/A	4-Dec-23	5-Dec-23	GoP	25,000.00	25,000.00		
1000001000010000	Supply and Delivery of Meals for OGS-Camarines Norte Year-End Assessment	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	27-Nov-23	N/A	4-Dec-23	5-Dec-23	GoP	25,000.00	25,000.00		
	c. District Anniversary												
1000001000010000	Supply and Delivery of Meals for District Anniversary	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	242,500.00	242,500.00		
1000001000010000	Supply and Delivery of Other Supplies and Materials for District Anniversary	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	57,700.00	57,700.00		
1000001000010000	d. District Sports Fest												
	Lease of Hotel Accommodation, Vehicle Rental and Tent Rental	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	49,800.00	49,800.00		
1000001000010000	Supply and Delivery of Snacks for District Sports Fest	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	96,000.00	96,000.00		
1000001000010000	Supply and Delivery of Jersey Uniform	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	44,400.00	44,400.00		
1000001000010000	Supply and Delivery of Sports Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	9,600.00	9,600.00		
	e. Annual Planning and Budget Assessment												
1000001000010000	Lease of Venue and Catering Services for Annual Planning and Budget Assessment	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	10-Apr-23	N/A	17-Apr-23	18-Apr-23	GoP	200,000.00	200,000.00		
	f. District Quarterly Meetings/Conferences												
1000001000010000	Supply and Delivery of Catering Services for District Quarterly Meetings/Conferences	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Jan-23	N/A	19-Jan-23	20-Jan-23	GoP	150,000.00	150,000.00		3 Activities Requirement
	g. Local Travel												
1000001000010000	Procurement of Airline Ticket	HCGDBCL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	9-Jan-23	N/A	16-Jan-23	17-Jan-23	GoP	120,000.00	120,000.00		12 Activities Requirement
	h. T&E												
1000001000010000	Supply and Delivery of Snacks for T&E	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23	N/A	16-Jan-23	17-Jan-23	GoP	50,000.00	50,000.00		12 Activities Requirement
	i. Maritime Week												
1000001000010000	Supply and Delivery of Meals for Maritime Week	HCGDBCL	NO	NP-53.9 - Small Value Procurement	7-Sep-23	N/A	14-Sep-23	15-Sep-23	GoP	36,000.00	36,000.00		
1000001000010000	Supply and Delivery of Office Supplies for Maritime Week	HCGDBCL	NO	Shopping	7-Sep-23	N/A	14-Sep-23	15-Sep-23	GoP	5,000.00	5,000.00		
1000001000010000	Supply and Delivery of Other Supplies for Maritime Week	HCGDBCL	NO	NP-53.9 - Small Value Procurement	7-Sep-23	N/A	14-Sep-23	15-Sep-23	GoP	9,000.00	9,000.00		
	j. CEREMONIES												
1000001000010000	a. Turn-Overs												
1000001000010000	Supply and Delivery of Catering Services for Turn over of Commands	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jul-23	N/A	10-Jul-23	11-Jul-23	GoP	96,000.00	96,000.00		
1000001000010000	Supply and Delivery of Other Supplies for Turn over of Commands	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jul-23	N/A	10-Jul-23	11-Jul-23	GoP	4,000.00	4,000.00		
	b. Retirement of POG Personnel												
1000001000010000	Supply and Delivery of Catering Services for Retirement of POG Personnel	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	48,000.00	48,000.00		
1000001000010000	Supply and Delivery of Other Supplies for Retirement of POG Personnel	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	30,875.00	30,875.00		
1000001000010000	c. Arrival Honor												
	Lease of Hotel Accommodation, Vehicle Rental and Tent Rental	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	21,125.00	21,125.00		

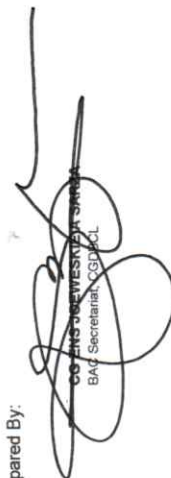
1000001000010000	Supply and Delivery of Meals for Arrival Honor	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	51,600.00	51,600.00	3 Activities Requirement
1000001000010000	Supply and Delivery of Other Supplies for Arrival Honor	HCGDBCL	NO	NP-53.9 - Small Value Procurement	7-Sep-23	N/A	14-Sep-23	15-Sep-23	GoP	21,500.00	21,500.00	
1000001000010000	Lease of Hotel Accommodation and Vehicle Rental	HCGDBCL	NO	NP-53.10 - Lease of Real Property and Venue	7-Sep-23	N/A	14-Sep-23	15-Sep-23	GoP	26,900.00	26,900.00	
6. CIVIL RELATIONS PROGRAMS												
a. Ecumenical Activities												
1000001000010000	Supply and Delivery of Meals for Ecumenical Mass "Nuestra Señora de Salavaca"	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-Aug-23	N/A	15-Aug-23	16-Aug-23	GoP	11,000.00	11,000.00	
b. Brigada Eskwela												
1000001000010000	Supply and Delivery of Janitorial Supply for Brigada Eskwela	HCGDBCL	NO	Shopping	8-Aug-23	N/A	15-Aug-23	16-Aug-23	GoP	9,400.00	9,400.00	
1000001000010000	Supply and Delivery of Tarpauline for Brigada Eskwela	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-Aug-23	N/A	15-Aug-23	16-Aug-23	GoP	600.00	600.00	
c. POG-POGA Command Conference												
1000001000010000	Supply and Delivery of Meals for POG-POGA Command Conference	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	20,000.00	20,000.00	4 Activities Requirement
d. Feeding Program												
1000001000010000	Supply and Delivery of Snacks for Feeding Program	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	10,000.00	10,000.00	2 Activities Requirement
7. GAD ACTIVITIES												
a. International Women's Month Celebration												
1000001000010000	Supply and Delivery of Meals for International Women's Month Celebration	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	141,300.00	141,300.00	
1000001000010000	Supply and Delivery of National Women's Month Celebration T-Shirt	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	1,200.00	1,200.00	
1000001000010000	Supply and Delivery of Tarpaulin for National Women's Month Celebration	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	37,500.00	37,500.00	
b. Gender and Sensitivity Training												
1000001000010000	Supply and Delivery of Meals for Gender and Sensitivity Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	150,000.00	150,000.00	4 Activities Requirement
c. Morale and Recovery Project												
1000001000010000	Supply and Delivery of Meals for Morale and Discipline Survey	HCGDBCL	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	GoP	60,000.00	60,000.00	2 Activities Requirement
1000001000010000	Supply and Delivery of Meals for Personnel Visit	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	20,000.00	20,000.00	10 Activities Requirement
d. Campaign to End VAWC												
1000001000010000	Supply and Delivery of Meals for Campaign to End VAWC	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	45,000.00	45,000.00	
1000001000010000	Supply and Delivery of Meals for Seminar regarding Anti-Trafficking in Person Act of 2003 (RA 9208)	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-May-23	N/A	15-May-23	16-May-23	GoP	25,000.00	25,000.00	
1000001000010000	Supply and Delivery of Meals for Seminar regarding Anti-Sexual Harassment Law	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-May-23	N/A	15-May-23	16-May-23	GoP	25,000.00	25,000.00	
1000001000010000	Supply and Delivery of Meals for Seminar regarding Anti-Rape Law	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-May-23	N/A	15-May-23	16-May-23	GoP	25,000.00	25,000.00	
8. POGA National Convention												
1000001000010000	Supply and Delivery of Meals for POGA National Convention	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jul-23	N/A	10-Jul-23	11-Jul-23	GoP	100,000.00	100,000.00	
9. REMO												
1000001000010000	Professional Services for Survey of Land	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-May-23	N/A	15-May-23	16-May-23	GoP	50,000.00	50,000.00	2 Activities Requirement
10. Maritime Stakeholders Meeting												
1000001000010000	Supply and Delivery of Meals for Maritime Stakeholders Meeting	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Jun-23	N/A	13-Jun-23	14-Jun-23	GoP	50,000.00	50,000.00	
1000001000010000	COA Exit Conference	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	GoP	30,000.00	30,000.00	2 Activities Requirement
B. EQUIPMENT READINESS												
1. Vehicles												
a. Repair and Maintenance Schedule												
1000001000010000	Supply and Delivery of Materials, Tools and Labor for Repair and Maintenance of INNOVA and HILUX	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23	N/A	16-Jan-23	17-Jan-23	GoP	200,000.00	200,000.00	
1000001000010000	Supply and Delivery of Materials, Tools and Labor for Repair and Maintenance of HYUNDAI TRUCKS	HCGDBCL	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	GoP	150,000.00	150,000.00	
2. Weapons												
a. Repair and Maintenance of Long and Short arm weapons												
1000001000010000	Supply and Delivery of Materials for Repair and Maintenance of Long and Short Arm Weapons	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	N/A	13-Feb-23	14-Feb-23	GoP	50,000.00	50,000.00	
3. Floating Assets												
a. Repair and Maintenance Aluminum Boat/Rubber Boat												
1000001000010000	Supply and Delivery of Materials for Repair and Maintenance Aluminum Boat/Rubber Boat	HCGDBCL	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	GoP	70,000.00	70,000.00	
4. Electronics and Information System												
a. Repair and Maintenance of Communication Equipment												
1000001000010000	Supply and Delivery of Materials for Repair and Maintenance of Communication Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	GoP	50,000.00	50,000.00	

310200100002000	Supply and Delivery of Meals for Shore-based Operation/Foot Patrol	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	9-Jan-23	within FY 2023	N/A	16-Jan-23	17-Jan-23	GoP	100,000.00	100,000.00	
310200100003000	2. Sea-based Operation/Seaborne Patrol Supply and Delivery of Other Supplies and Equipment for Sea-based Operation/Seaborne Patrol	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	8-May-23		N/A	15-May-23	16-May-23	GoP	500,000.00	500,000.00	
100000100001000	a. Safety Security Environmental Number (SSEN)												
100000100001000	System												
100000100001000	C. Marine Environmental Protection Program												
100000100001000	1. Site Recovery Activities												
310300100002000	Supply and Delivery of Meals for Site Recovery Activities	HCGDBCL	NO	NP-53.9 - Small Value Procurement	within FY 2023	within FY 2023	within FY 2023			GoP	10,000.00	10,000.00	
100000100001000	2. Enforce Laws, Rules and Regulations for the protection of Marine Environment												
100000100001000	A. Climate Change Adaptation Activities												
310300100003000	a. Mangrove Planting	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23		N/A	20-Mar-23	21-Mar-23	GoP	10,000.00	10,000.00	
310300100003000	b. Coastal Clean-up	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23		N/A	13-Feb-23	14-Feb-23	GoP	10,000.00	10,000.00	4 Activities Requirement
310300100003000	c. Scuba Snorkeling	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23		N/A	20-Mar-23	21-Mar-23	GoP	8,400.00	8,400.00	4 Activities Requirement
310300100003000	Supply and Delivery of Other Supplies for Subasuro	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23		N/A	20-Mar-23	21-Mar-23	GoP	1,600.00	1,600.00	4 Activities Requirement
310300100003000	B. Oil Spill Awareness and Response Seminar												
310300100003000	Supply and Delivery of Meals for Oil Spill Awareness and Response Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23		N/A	13-Feb-23	14-Feb-23	GoP	14,000.00	14,000.00	
310400100002000	D. Maritime Safety Program												
310400100002000	1. Provision of Aids to Navigation, Vessel Traffic System & Maritime Communications												
310400100002000	a. Repair and Maintenance of ATON Equipments	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23		N/A	18-Jan-23	17-Jan-23	GoP	50,000.00	50,000.00	
310400100002000	Supply and Delivery of Materials for Repair and Maintenance of ATON Equipments												
310400100002000	2. Enforce Flag and Port State Control Inspections												
310400100002000	a. Pre-Departure Inspections Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23		N/A	18-Jan-23	17-Jan-23	GoP	50,000.00	50,000.00	
310400100002000	Supply and Delivery of Meals for Pre-Departure Inspections Training												
310400100002000	b. Emergency Readiness Evaluation Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23		N/A	18-Jan-23	17-Jan-23	GoP	50,000.00	50,000.00	
310400100002000	Supply and Delivery of Meals for Emergency Readiness Evaluation Training												
310400100002000	c. VSEI Training and Boarding Procedure Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23		N/A	18-Jan-23	17-Jan-23	GoP	50,000.00	50,000.00	
310400100002000	Supply and Delivery of Meals for VSEI Training and Boarding Procedure Training												
310400100002000	3. Sea Marshall Services	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23		N/A	18-Jan-23	17-Jan-23	GoP	50,000.00	50,000.00	
310400100002000	a. Penafraancia Festival												
310400100002000	Supply and Delivery of Catering Services for Penafraancia Festival	HCGDBCL	NO	NP-53.9 - Small Value Procurement	7-Sep-23		N/A	14-Sep-23	15-Sep-23	GoP	187,000.00	187,000.00	
310400100002000	Supply and Delivery of Office Supplies for Penafraancia Festival	HCGDBCL	NO	Shopping	7-Sep-23		N/A	14-Sep-23	15-Sep-23	GoP	13,000.00	13,000.00	
310400100002000	b. Mt. Mayon Triathlon												
310400100002000	Supply and Delivery of Meals for Mt. Mayon Triathlon	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-Aug-23		N/A	15-Aug-23	16-Aug-23	GoP	50,000.00	50,000.00	
310400100002000	PROGRAMMED FUNDED ACTIVITIES (PFA)									GoP	5,205,000.00	5,205,000.00	
310400100002000	TOTAL										12,800,000.00	12,800,000.00	

Prepared By:

Recommended By:

Approved By:


CG DBCL SECRETARY
BAC Secretariat, CGDBCL


CG DBCL CHAIRMAN
BAC Chairman, CGDBCL


CG COMMO GENITO B BASILIO
Head of Procuring Entity, CGDBCL