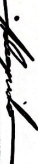


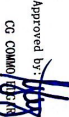
Coast Guard District Western Vessels Indicative Annual Procurement Plan for FY 2023

Code (P&F)	Procurement Project	R&D	Is this an Army Procurement Activity (Y/N)	Mode of Procurement	Schedule for each Procurement Activity				Estimated Budget (P&F)			Remarks (Brief description of project)
					Anticipated Period of Procurement	Submission/Receipt of Bid	Order of Award	Period of Supply	Total	MOOE	CO	
	1. GENERAL ADMINISTRATION AND SUPPORT											
	a. General Administration and Support Services											
100001000010007	1. Airfare for Local Travel											
100001000010007	2. Supply and Delivery of Janitorial Supplies											
100001000010003	3. Supply and Delivery of Meats for Various Events and activities for CGDWW											
01001000010007	4. Lease of Venue with Meals for Various Events and Activities for CGDWW											
100001000010003	5. Supply and Delivery of Stationery for Various Events and Activities for CGDWW											
100001000010003	6. Lease of Venue with Meals for Various Events and Activities for Stations											
01001000010007	7. Supply and Delivery of Printing and Publication Expenses for Various and Events											
01001000010007	8. Supply and Delivery of Award, Plaques, Tokens, and Memorios for Various Event and Activities for CGDWW											
100001000010007	9. Supply and Delivery of Military, Police, and Maritime Security for Various Events and Activities for CGDWW											
100001000010007	10. Supply and Delivery of Other Materials for Various Event and Activities for CGDWW											
100001000010007	11. Supply and Delivery of Spray Paint (SEEN)											
310001000030007	12. Repair and Maintenance (Land Mobility and Water Craft)											
100001000010007	13. Repair and Utility of HCGDWW Premises											
100001000010007	14. Repair and Utility of Station and Sub-Stations Premises											
100001000010007	15. Station Southern Negros Occidental											
100001000010007	16. Station Cagay											
100001000010007	17. Station Alilan											
100001000010007	18. Station Cebu											
100001000010007	19. Station Cebu											
100001000010007	20. Station Cebu											
100001000010007	21. Station Cebu											
100001000010007	22. Station Cebu											
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100001000010007	142. Station Cebu											
100001000010007	143. Station Cebu											

000001000010007	21. Lease of Office Space for CCOMW	CGOMW	NO	NP-53.10 Lease of Real Property and Venue	7-Jun-23	N/A	30-Jun-23	1-Jul-23	GP	400,000	400,000	0	Hotel Accommodation for the YIP
000001000010007	22. Maintenance	CGOMW	NO	NP-53.10 Lease of Real Property and Venue	7-Jun-23	N/A	30-Jun-23	1-Jul-23	GP	400,000	400,000	0	Hotel Accommodation for the YIP
000001000010007	1. Electricity	CGOMW	NO			N/A	1-Jun-23	1-Jun-23	GP	2,296,074.37	2,296,074.37	0	Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet
000001000010007	2. Water Expenses	CGOMW	NO			N/A	1-Jun-23	1-Jun-23	GP	528,750.69	528,750.69	0	Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet
000001000010007	3. Internet/Telephone/Landline	CGOMW	NO			N/A	1-Jun-23	1-Jun-23	GP	302,143.25	302,143.25	0	Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet
000001000010007	4. Cable	CGOMW	NO			N/A	1-Jun-23	1-Jun-23	GP	50,000.00	50,000.00	0	Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet
000001000010007	5. Subscription Expenses	CGOMW	NO	NP-53.9 - Small Vessel Procurement		N/A	1-Jun-23	1-Jun-23	GP	59,000.00	59,000.00	0	Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet
000001000010007	6. Fleet/Bond Expenses	CGOMW	NO	NP-53.5 Agency-to-Agency		N/A	1-Jun-23	1-Jun-23	GP	50,000.00	50,000.00	0	Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet
000001000010007	7. Property Acquisition and Titling	CGOMW	NO	NP-53.5 Agency-to-Agency		N/A	1-Jun-23	1-Jun-23	GP	40,000.00	40,000.00	0	Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet
000001000010007	TOTAL					N/A	1-Jun-23	1-Jun-23	GP	45,154,958.31	45,154,958.31	0.00	Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet

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Noted by: 
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Approved by: 
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 COMMANDER, CCOMW