Coast Guard Intelligence Force Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement	arly Mode of Procurement	Schedule for Each Procurement Activity			tivity	Source of Funds	Estimated Budget (PhP)			Remarks
		End-User	Activity? (Yes/No)		Advertisement/F osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
	I. GENERAL ADMINISTRATION AND SUPPORT												
	a. General Administration and Support Services												
10000100001000'	1. Airfare for Local Travel	CGIF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	16-Jan-23	N/A	23-Jan-23	23-Jan-23	GoP	1,421,270.00	1,421,270.00		
100000100001000/3101001 00001000'	2.Supply and Delivery of Meals for Various Events and activities for CGIF	CGIF	NO	Competitive Bidding	16-Jan-23	5-Feb-23	8-Feb-23	9-Feb-23	GoP	2,059,000.00	2,059,000.00		
31020010000200'	3. Supply and Delivery of Janitorial Supplies	CGIF	NO.	NP-53.9 - Small Value Procurement	17-Apr-23		20-Anr	21-Apr-23	GoP	47.948.39	47.948.39		
	4. Supply and Delivery of Office Supplies	CGIF	NO	Competitive Bidding	20-Feb-23		19-Jun-23	29-Jun-23	GoP	207,461.61	207,461.61		
	5.Lease of Venue with for Various Event and Activities for CGIF	CGIF	NO	Competitive Bidding	18-Jan-23	11-Mar-23	17-May-23	27-May-23	GoP	1,025,000.00	1,025,000.00		
100000100001000'	6.Supply and Delivery of Award, Plaques, Tokens, and Mementos for Various Event and Activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	22-May-23	s NA	29-May-23	30-May-23	GoP	49,100.00	49,100.00		
100000100001000/3101001	7.Supply and Delivery of Printing and Publication Expenses for Various and Event	COII	, no	THE SOLUTION CHARLES FROM CHARLES	ZE may Zo		LO MAY LO	00 may 20		43,100.00	43,200.00		
00001000'	and Activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	10-Jul-23	N/A	13-Jul-23	14-Jul-23	GoP	51,400.00	51,400.00		
	8. Vehicle Repair	CGIF	NO	NP-53.9 - Small Value Procurement	15-Mar-23		21-Mar-23	22-Mar-23	GoP	82,000.00	82,000.00		
	9. Vehicle Registration	CGIF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Dat	Indicate Da	GoP	18,000.00	18,000.00		
	Repair and Maintenance of CGIF building Supply and Delivery of Other Office	CGIF	NO	NP-53.9 - Small Value Procurement	5-Jun-23	N/A	12-Jun-23	13-Jun-23	GoP	100,000.00	100,000.00		
	Equipment	CGIF	NO	NP-53.9 - Small Value Procurement	2-May-22	N/A	8-May-23	9-May-23	GoP	372,750.00	372,750.00		
100000100001000'	12.Supply and Delivery of ICT Office Supplies	CGIF	NO	Competitive Bidding	6-Jun-23	28-Jul-23	3-Oct-23	13-Oct-23	GoP	2,179,440.00	2,179,440.00		
	II. Mandatories												Contract are small beautiful
100000100001000'	1. Internet Subscription	CGIF	NO						GoP	200,000.00	200,000.00		Contract renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
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	NO	Limited Source Bidding	Indicate Date Indicate Dat	Indicate Da	Indicate Date	-		
	NO	Direct Contracting	N/A N/A	Indicate Da	Indicate Date			
	NO	Repeat Order	N/A N/A	Indicate Da	Indicate Date	-		
	NO	Shopping	Indicate Date NA		Indicate Date	-		
	NO	NP-53.1 Two Failed Biddings	Indicate Date NA		Indicate Date	-		
	NO	NP-53.2 Emergency Cases	N/A N/A	Indicate Da	Indicate Date			
	NO	NP-53.3 Take-Over of Contracts	N/A N/A	Indicate Da	Indicate Date			
	NO		N/A N/A		Indicate Date			
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	NO		N/A N/A		Indicate Date			
	NO	NP-53.7 Highly Technical Consultants	N/A N/A		Indicate Date			
	NO	NP-53.8 Defense Cooperation Agreement	NA NA NA Indicate Date NA		Indicate Date Indicate Date			
	NO NO	NP-53.9 - Small Value Procurement	Indicate Date NA					
		NP-53.10 Lease of Real Property and Venue		Indicate Da				
	NO NO	NP-53.11 NGO Participation NP-53.12 Community Participation	NA NA	Indicate Da	Indicate Date Indicate Date			
	NO NO		N/A N/A		Indicate Date			
	NO NO	NP-53.13 UN Agencies, Intl Organizations or International Financing Institutions NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and.			Indicate Date			
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Prepared by: /

CG FLOR ANTE G SALCEDO Logistics Officer, CGIF

Recommended by:

CG CDR LIMUEL C NOBLEFRANCA
Chairman, CGIF Bids and Awards Committee (BAC)

Approved by:

CG CAPT JIMMY OLIVER P VINGNO

Head of Procuring Entity (HoPE)