


**COAST GUARD MEDICAL SERVICE
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023**

PAP CODE	PROCUREMENT PROGRAM PROJECT	PMO / END-USER	Is this for Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS
					Ads / POST IB	SUB / OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. General Administration and Support													
A. Personnel Readiness													
Moral and Welfare													
100000100001000	DELIVERY OF PURIFIED DRINKING WATER	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 139,800.00		For Morale and Welfare of CGMED Personnel
100000100001000	GAD RELATED ACTIVITIES	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP	₱	49,000.00		For Awareness of Gender and Development Sensitive Issues
100000100001000	COMMAND CONFERENCE OF CGMED SVC	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP	₱	56,000.00		For Planning and Monitoring of the Overall Wellness of the Unit
100000100001000	STAFF CONFERENCE OF CGMED SVC	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP	₱	27,000.00		
B. Equipment Readiness													
Troops and Organizational Support													
100000100001000	PROCUREMENT OF FURNITURES AND FIXTURES	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 48,000.00		For support of CGMED Facility
Mobility													
100000100001000	REPAIR AND MAINTENANCE OF 18 CGMED VEHICLES	HCGMED and CGMED Clinics	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 100,000.00		For Repair and Maintenance of CGMED Vehicles.
II. Operations													
310200100002000	PREVENTIVE MEDICINE PROGRAM	HCGMED and CGMED Clinics	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 698,690.40		Support in the Daily Operations of the Unit.
310200100002000	MEDICINES	HCGMED and CGMED Clinics	Yes	COMPETITIVE BIDDING	Within the FY 2023				GoP		₱ 3,000,009.60		Support in the Daily Operations of the Unit.
310200100002001	PROGRAMMED AND FUNDED ACTIVITIES	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 1,881,500.00		Support in the Daily Operations of the Unit.
TOTAL											₱ 6,000,000.00		

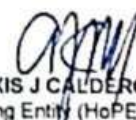
Prepared by:


CG ENS JASMINE B LIM
Head, BAC Secretariat

Recommended


CG CDR LUCIA AMYCEL T IGNACIO
Chairman, CGMED Bids and Awards Committee

Noted by:


CG CAPT ALEXIS J CALDERON (DSC) MPM
Head of Procuring Entity (HoPE)