



PHILIPPINE COAST GUARD
Indicative Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
310200100003000	Rehabilitation of the Navigational Telex (NAVTEX) System	CG-11/CGWCEIS	NO	Competitive Bidding	Jan-22	Jan-22	Feb-23	GoP	74,976,000.00		74,976,000.00
100000100001000	Dredging, General Overhauling and Periodic Maintenance Service of Various PCG Vessels	CG-10	NO	Competitive Bidding	Jan-22	Jan-22	Feb-23	GoP	45,000,000.00		45,000,000.00
100000100001000	I. General Administration and Support										
100000100001000	Supply and Delivery of Paraphernalia for Officers and Non-Officers	CG-1	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	GoP	14,476,884.88	14,476,884.88	
100000100001000	Supply and Delivery of White Duck Uniform for Newly Promoted Flag Rank Officers and their Flag Lieutenants	CG-1	NO	Competitive Bidding	Apr-23	Apr-23	Jun-23	GoP	10,136,853.36	10,136,853.36	
100000100001000	L. General Administration and Support										
100000100001000	Supply and Delivery of FOL Products	CG-4	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	GoP	1,677,478,000.00	1,677,478,000.00	
100000100001000	Rental of Office Equipment	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	GoP	12,164,402.38	12,164,402.38	
310200100002000	Medical Requirements										
310200100002000	Supply and Delivery of Medical and Laboratory Supplies	CG-4	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	GoP	9,852,457.39	9,852,457.39	
310200100002000	Supply and Delivery of Dental and Laboratory Supplies	CG-4	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	GoP	10,321,044.05	10,321,044.05	
310200100002000	K9 Requirements										
310200100002000	Supply and Delivery of Dog Food	CG-4	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	GoP	26,177,985.60	26,177,985.60	
310200100002000	Supply and Delivery of K9 Medicines, Medical and Laboratory Supplies	CG-4	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	GoP	9,144,040.28	9,144,040.28	
310200100002000	Supply and Delivery of CGK9 Grooming, Kennel and Training Supplies	CG-4	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	GoP	5,495,518.00	5,495,518.00	
200000100001000	Supplies and Equipment										
200000100001000	Supply and Delivery of Organizational Calendars Individual Equipment	CG-4	NO	Competitive Bidding	Feb-23	Mar-23	Mar-23	GoP	6,665,000.00	6,665,000.00	
200000100001000	Supply and Delivery of RTC Operational Requirements	CG-4	NO	Competitive Bidding	Jan-23	Feb-23	Feb-23	GoP	10,000,000.00	10,000,000.00	
100000100001000	Supply and Delivery of Common Use Supplies	CG-4	NO	NP-53.5 Agency-to-Agency	N/A	Jan-22	Jan-22	GoP	17,696,488.46	17,696,488.46	
310200100002000	Equipment Readiness										
310200100002000	Insurance of Various PCG Vehicles (Land Mobility)	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	N/A	Jan-23	GoP	5,356,097.71	5,356,097.71	
310200100002000	Insurance of Various PCG Buildings	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	N/A	Jan-23	GoP	1,879,540.55	1,879,540.55	
310200100002000	Insurance of Various PCG Air Assets	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	N/A	Jan-23	GoP	67,630,846.80	67,630,846.80	
310200100002000	Insurance Expense for Vessels and Watercraft	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	N/A	Jan-23	GoP	33,657,541.83	33,657,541.83	
310400100003000	Facility Readiness										
310400100003000	Building Rental for Various PCG Units	CG-4	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-23	GoP	55,705,843.22	55,705,843.22	Consolidated all Lease Requirement under CG-4 Fund
310400100003000	Repair and Renovation at NHO-PCG Facilities	CG-4	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	GoP	9,310,800.93	9,310,800.93	
100000100001000	II. Support to Operations										
200000100001000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting	N/A	N/A	Jan-23	GoP	81,232,859.31	81,232,859.31	Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
200000100001000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	N/A	N/A	Jan-23	GoP	25,779,159.37	25,779,159.37	Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
100000100001000	L. General Administration and Support										
310200100002000	Lease of Office Space for Twelve (12) Months	CG-6	YES	NP-53.10 Lease of Real Property and Venue	Jan-23	Feb-23	Mar-23	GoP	6,590,000.00	6,590,000.00	
310200100003000	Procurement of ICT Software Subscription of the Integrated Budgeting and Procurement Planning Software	CG-6	NO	Competitive Bidding	Oct-22	Oct-22	Jan-23	GoP	7,200,000.00	7,200,000.00	
310200100003000	Supply and Delivery of Various Spares and Labor for the Depot Level Maintenance of Ship's Vessel 3 (Lots)	CG-10	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	GoP	52,500,000.00	52,500,000.00	
310200100003000	Supply Delivery of Various Spares and Labor for the Maintenance of Buoy Tenders 56-meter and 35-meter SAR Vessels 2 (Lots)	CG-10	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	GoP	75,000,000.00	75,000,000.00	
310200100003000	Supply Delivery of Various Spares and Labor for the Maintenance of MRRVs 10 (Lots)	CG-10	NO	Competitive Bidding	Jan-23	Jan-23	Mar-23	GoP	20,000,000.00	20,000,000.00	
310200100003000	Preventive Maintenance Schedule (PMS) program intended for ten (10) MRRVs	CG-10	NO	Competitive Bidding	Feb-23	Mar-23	Apr-22	GoP	107,949,849.57	107,949,849.57	

310200100003000	Dry-docking and Various Repair of BRP SULUAN (MRRV-4408)	CG-10	NO	Competitive Bidding	Jan-23	Feb-23	Mar-23	Apr-23	GoP	18,092,917.75	18,092,917.75	
310200100003000	Dry-docking and Various Repair of BRP CAPE SAN AGUSTIN (MRRV-4408)	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	17,660,995.21	17,660,995.21	
310200100003000	Dry-docking and Structural Repairs of DF-NORTHWIND	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	12,105,486.47	12,105,486.47	
310200100003000	Dry-docking and Various Repair of Four (4) Small Craft											
310200100003000	Dry-docking and Structural Repairs of DF-314	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	12,592,288.78	12,592,288.78	
310200100003000	Dry-docking and Structural Repairs of DF-330	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	12,621,228.29	12,621,228.29	
310200100003000	Dry-docking and Structural Repairs of CGC-115	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	9,512,973.04	9,512,973.04	
310200100003000	Dry-docking and Structural Repairs of CGC-103	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	8,757,709.69	8,757,709.69	
310200100003000	Dry-docking and Repair of Various Equipment of DF-318	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	13,375,131.19	13,375,131.19	
310200100003000	Supply and Delivery of Essential Caterpillar CAT C4.4 Engine Spare Parts Intended for Ten (10) MRRVs	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	39,010,767.13	39,010,767.13	
100000100001000	I. Aircraft											
100000100001000	A. Airbus Helicopter											
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of CGH-1451 and CGH-1432 (2 Lots)	CG-10	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	9,000,000.00	9,000,000.00	
100000100001000	B. PCG Islanders											
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of PCG Islander 251, PCG Islander 684, PCG Islander RP4177, and PCG Islander RP2169 (4 Lots)	CG-10	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	10,000,000.00	10,000,000.00	
310200100003000	Immediate Repair and Maintenance for Airbus Helicopter											
310200100003000	Maintenance and Service Plan for Two (2) CGH-145	CG-10	NO	Direct Contracting	N/A	N/A	May-23	Jun-23	GoP	7,176,960.00	7,176,960.00	
310200100003000	Supply and Delivery of Main Rotor Blade Folding Kit for Two (2) CGH-145	CG-10	NO	Direct Contracting	N/A	N/A	Aug-23	Aug-23	GoP	11,620,081.97	11,620,081.97	
100000100001000	C. Small Boat											
310200100003000	Supply and Delivery of Fast Moving Spare Parts and Materials for Repair and Maintenance of Small Boat Group	CG-10	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	10,217,541.00	10,217,541.00	
310200100003000	Procurement of Fast Moving Spare Parts and Materials For Repair and Maintenance of Small Boat Group	CG-10	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	10,217,541.01	10,217,541.01	
100000100001000	I. General Administration and Support											
200000100001000	Service of Navigational Equipment onboard BRP San Juan and 7 others	CG-11	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	9,051,727.97	9,051,727.97	
100000100001000	Subscription of Internet Services for PCG-NHQ, VTMS and CGWCEISG	CG-11	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	18,268,320.00	18,268,320.00	
100000100001000	Subscription to International Maritime Satellite (INMARSAT)	CG-11	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	8,316,262.15	8,316,262.15	
200000100001000	II. Support to Operation											
200000100001000	Supply and Delivery of Various Ammunition Requirements of PCG Units and Familiarization Prints of PCG Recruits	CG-11	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	87,715,688.82	87,715,688.82	
200000100001000	Supply and Delivery of Dual Band Handheld Radios (VHF/UHF) with Accessories	CG-11	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	11,789,688.00	11,789,688.00	
200000100001000	Vessel Navigational Communications Repair and Maintenance	CG-11	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	11,759,246.14	11,759,246.14	
200000100001000	Repair and Maintenance of Weapons	CG-11	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	10,000,000.00	10,000,000.00	
310000000000000	III. Operations											
100000100001000	I. General Administration and Support											
200000100001000	Periodic Maintenance Service (PMS) for the Ten (10) Multi-Role Response Vessels	CG Fleet	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	100,000,000.00	100,000,000.00	
100000100001000	Supply and Delivery of Search and Rescue Equipment	CG Fleet	NO	Competitive Bidding	Nov-23	Nov-23	Jan-23	Jan-23	GoP	18,643,219.04	18,643,219.04	
100000100001000	Supply and Delivery of 7.5 Gallon Fuel Supplies	CG Fleet	NO	Competitive Bidding	Oct-23	Oct-23	Jan-23	Jan-23	GoP	5,297,760.00	5,297,760.00	
310200100003000	Supply and Delivery of 2,500 Tanker Requirements	CGE TDC	NO	Competitive Bidding	Mar-23	Mar-23	Jun-23	Jun-23	GoP	5,972,690.00	5,972,690.00	
	TOTAL									2,967,853,781.51	2,847,877,116.35	119,976,000.00

Prepared by:

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