ANNEX B

Coast Guard Human Resource Management Command Procurement Monitoring Report as of 14 July 2022

Code (PhP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																										
	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS	CGHRMC	NO	Shopping	N/A	N/A	N/A	N/A	10-Jan-22	14-Jan-22	N/A	17-Jan-22	18-Jan-22	17-Feb-22	17-Feb-22	23-Mar-22	23-Mar-22	N/A	534,525.00	N/A	N/A	510,000.00	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF INKJET PRINTERS	CGHRMC	NO	Shopping	N/A	N/A	N/A	N/A	17-Jan-22	21-Jan-22	N/A	24-Jan-22	24-Jan-22	15-Feb-22	15-Feb-22	15-Feb-22	15-Feb-22	N/A	474,300.00	N/A	N/A	438,192.00	N/A	N/A	N/A	
	CGHRMC COMMAND CONFERENCE FOR THE MONTH OF JANUARY 2022	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	20-Jan-22	N/A	N/A	27-Jan-22	N/A	N/A	N/A	30-Jan-22	30-Jan-22	N/A	48,400.00	N/A	N/A	39,600.00	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF CGHRMC AIR CONDITIONERS	CGHRMC	NO	Shopping	N/A	N/A	N/A	N/A	01-Feb-22	N/A	N/A	02-Feb-22	03-Feb-22	17-Feb-22	17-Feb-22	23-Feb-22	23-Feb-22	N/A	2,36,000.00	N/A	N/A	224,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE RADIO COMMUNICATION SEMINAR	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-22	N/A	N/A	N/A	12-18 Feb-22	12-18 Feb-22	N/A	26,930.00	N/A	N/A	20,995.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE COMMAND CONFERENCE FOR THE MONTH OF FEBRUARY 2022	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Feb-22	N/A	N/A	N/A	15-Feb-22	15-Feb-22	N/A	48,888.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE PCOLES MEETING	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-22	N/A	N/A	N/A	16-Feb-22	16-Feb-22	N/A	22,000.00	N/A	N/A	14,000.00	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR AND IMPROVEMENT OF CGHRMC FACILITIES	HCGHRMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Feb-22	17-Feb-22	N/A	17-Feb-22	17-Feb-22	21-Mar-22	21-Mar-22	24-Mar-22	24-Mar-22	N/A	651,100.00	N/A	N/A	588,500.00	N/A	N/A	N/A	
	IEC MATERIALS FOR NATIONAL WOMENS MONTH	CGGAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-Feb-22	N/A	N/A	18-Feb-22	23-Feb-22	04-Mar-22	N/A	04-Mar-22	07-Mar-22	N/A	524,800.00	N/A	N/A	524,800.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE DONNING AND OATH TAKING OF NEWLY PROMOTED CGHRMC NON-OFFICER PERSONNEL	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb-22	N/A	N/A	N/A	01-Mar-22	01-Mar-22	N/A	36,400.00	N/A	N/A	19,400.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE SEMINAR ON GAD RELATED LAWS	CGGAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Feb-22	25-Feb-21	09-Mar-21	N/A	31-Mar-21	30-Mar-21	Others	96,000.00	N/A	N/A	90,000.00	N/A	N/A	N/A	
	CATERING FOR NATIONAL WOMENS MONTH CELEBRATION	CGGAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Feb-22	26-Feb-22	09-Mar-22	07-Mar-22	08-Mar-22	08-Mar-22	Others	127,500.00	N/A	N/A	107,300.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE CONDUCT OF BIO MODEL COURSE 3-12	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-22	N/A	N/A	N/A	07-17 Mar-22	07-17 Mar-22	N/A	46,510.00	N/A	N/A	39,790.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE PCO LATERAL BOARD MEETING	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-22	N/A	N/A	N/A	09-Mar-22	09-Mar-22	N/A	16,380.00	N/A	N/A	14,000.00	N/A	N/A	N/A	
	CATERING FOR SEMINAR AND WORKSHOP	CGGAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Feb-22	21-Feb-22	N/A	03-Mar-22	04-Mar-22	10-Mar-22	09-Mar-22	11-Mar-22	10-11 Mar-22	N/A	179,000.00	N/A	N/A	175,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE DELIBERATION OF ENLISTMENT APPLICANT	HRMJ-NCR-CL	NO	Small Value Procurement	N/A	N/A	N/A	N/A	14-Mar-22	14-Mar-22	N/A	15-Mar-22	21-Mar-22	28-Mar-22	21-28 March 2022	28-29 March 2022	28-29 March 2022	N/A	22,000.00	N/A	N/A	22,000.00	N/A	N/A	N/A	
	CATERING FOR GAD PROFILING FOR MARITIME SECTOR AGENCIES	CGGAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-22	04-Mar-22	24-Mar-22	27-Mar-22	29-Mar-22	29-30 Mar-22	N/A	53,600.00	N/A	N/A	53,600.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE DELIBERATION OF ENLISTMENT APPLICANT	HRMJ-NCR-CL	NO	Small Value Procurement	N/A	N/A	N/A	N/A	14-Mar-22	14-Mar-22	N/A	15-Mar-22	21-Mar-22	28-Mar-22	28-Mar-22	30-31 March 2022	30-31 March 2022	N/A	33,750.00	N/A	N/A	33,750.00	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES	CGHRMC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-22	28-Mar-22	24-May-22	24-May-22	N/A	314,870.00	N/A	N/A	284,795.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE STAFF CONFERENCE FOR THE MONTH OF APRIL 2022	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	01-Jun-22	10-Jun-22	N/A	21-Jun-22	21-Jun-22	16-Jun-22	16-Jun-22	30-31 March 2022	30-31 March 2022	N/A	48,000.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR AND IMPROVEMENT OF CGHRMC OF PCES AND COMMANDER'S LOUNGE	HCGHRMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-Mar-22	30-Mar-22	N/A	30-Mar-22	30-Mar-22	01-Apr-22	01-Apr-22	04.11.18.25 April 2022	04.11.18.25 April 2022	N/A	215,446.00	N/A	N/A	200,000.00	N/A	N/A	N/A	
	PACKED MEALS FOR THE PCOPRM MEETING	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-22	N/A	N/A	N/A	07-Apr-22	07-Apr-22	N/A	36,535.00	N/A	N/A	27,300.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE PCO RE-CAD REENTRY OR REINSTATEMENT BOARD FOR THE MONTH OF APRIL AND MAY	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	29-Mar-22	03-Apr-22	N/A	04-Apr-22	04-Apr-22	04-Apr-22	05-Apr-22	07-Apr-2022 to 17 May 2022	07-Apr-2022 to 17 May 2022	N/A	36,525.00	N/A	N/A	27,300.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CGHRMC RIFLE AND PISTOL PROFICIENCY TRAINING	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	29-Mar-22	01-Apr-22	N/A	05-Apr-22	05-Apr-22	05-Apr-22	05-Apr-22	08-Apr-22	08-Apr-22	N/A	135,000.00	N/A	N/A	117,000.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE CONDUCT OF EGPA	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	29-Mar-22	05-Apr-22	N/A	07-Apr-22	07-Apr-22	07-Apr-22	08-Apr-22	11-13 April 2022	11-13 April 2022	N/A	48,000.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE DELIBERATION OF ENLISTMENT APPLICANT	HRMJ-NCR-CL	NO	Small Value Procurement	N/A	N/A	N/A	N/A	29-Mar-22	05-Apr-22	N/A	08-Apr-22	10-Apr-22	N/A	N/A	12-13, 19-20 April 2022	12-13, 19-20 April 2022	N/A	48,000.00	N/A	N/A	48,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CGHRMC COMMAND CONFERENCE FOR THE MONTH OF APRIL	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	05-Apr-22	11-Apr-22	N/A	08-Apr-22	11-Apr-22	11-Apr-22	11-Apr-22	13-Apr-22	13-Apr-22	N/A	48,400.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	PACKED MEALS FOR THE 2ND HRMOBC TWG COORDINATING MEETING	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	05-Apr-22	11-Apr-22	N/A	12-Apr-22	12-Apr-22	12-Apr-22	12-Apr-22	13-Apr-22	13-Apr-22	N/A	36,000.00	N/A	N/A	34,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE ASSEMBLY OF PENSIONERS & RETIREES	PCG-PGMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22	13 April 2022	19 April 2022	19 April 2022	19 April 2022	19 April 2022	GoP	130,000.00	N/A	N/A	48,750.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE DELIBERATION OF ENLISTMENT APPLICANT	HRMJ-NCR-CL	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-22	N/A	21-26-27 April 2022	21-26-27 April 2022	N/A	36,000.00	N/A	N/A	36,000.00	N/A	N/A	N/A	
	PROCUREMENT OF ATHLETIC UNIFORM (SHIRT & SHORT) FOR PCO-PGMC PERSONNEL	PCG-PGMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20 April 2022	21 April 2022	22 April 2022	26 April 2022	26 April 2022	GoP	46,800.00	N/A	N/A	N/A	N/A	N/A	N/A	
	PACKED MEALS FOR THE 3RD HRMOBC TWG COORDINATING MEETING	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-22	N/A	N/A	N/A	26-Apr-22	26-Apr-22	N/A	36,960.00	N/A	N/A	34,560.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE PH BRMOC GRADUATION CEREMONY	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	22-Apr-22	26-Apr-22	N/A	27-Apr-22	27-Apr-22	28-Apr-22	28-Apr-22	02.16.26.27 May 2022	02.16.26.27 May 2022	N/A	32,000.00	N/A	N/A	30,000.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE STAFF CONFERENCE FOR THE MONTH OF MAY 2022	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27 April 2022	09 May 2022	12 May 2022	16-20 May 2022	16-20 May 2022	GoP	48,000.00	N/A	N/A	48,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR PCO-PGMC & GAD TROOPS INFORMATION & EDUCATION (T&E)	PCG-PGMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-Apr-22	29-Apr-22	N/A	29-Apr-22	29-Apr-22	03-May-22	04-May-22	04-May-22	N/A	48,400.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CGHRMC COMMAND CONFERENCE FOR THE MONTH OF MAY	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	29-Apr-22	29-Apr-22	N/A	29-Apr-22	13-May-22	17-May-22	18-May-22	18-May-22	N/A	15,400.00	N/A	N/A	14,000.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE TRE ON BOP FOR THE EVALUATION OF UNITS UNDER CGHRMC	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	04-May-22	13-May-22	N/A	13-May-22	13-May-22	20-May-22	20-May-22	20-27 May-22	20-27 May-22	N/A	47,000.00	N/A	N/A	47,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE SEMINAR ON GAD RELATED LAWS	CGGAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-May-22	13-May-22	N/A	13-May-22	13-May-22	20-May-22	20-May-22	23-27 May 2022	23-27 May 2022	N/A	48,400.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE INSTRUCTORS AND STAFF OF WEAMBROW CL 01-2022 TRAINING	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	13-May-22	17-May-22	N/A	16-May-22	16-May-22	19-May-22	20-May-22	02.16.23.30 May 2022	02.16.23.30 May 2022	N/A	48,000.00	N/A	N/A	48,000.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE CGHRMC STAFF CONFERENCE FOR THE MONTH OF MAY 2022	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-22	N/A	N/A	N/A	02-06-Jun-22	02-06-Jun-22	N/A	48,400.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	FOOD PACKS FOR THE CGHRMC ASSUMPTION CEREMONY	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	24-May-22	27-May-22	N/A	31-May-22	31-May-22	02-Jun-22	02-Jun-22	06-Jun-22	06-Jun-22	N/A	9,240.00	N/A	N/A	7,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CGHRMC COMMAND CONFERENCE FOR THE MONTH OF JUNE	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	27-May-22	31-May-22	N/A	02-Jun-22	02-Jun-22	03-Jun-22	06-Jun-22	07-Jun-22	07-Jun-22	N/A	48,400.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CGHRMC TURN OVER CEREMONY	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	02-Jun-22	10-May-22	N/A	02-Jun-22	02-Jun-22	03-Jun-22	06-Jun-22	06-Jun-22	06-Jun-22	N/A	48,400.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE COMMAND BRIEFING FOR THE NEWLY INSTALLED CGHRMC	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	31-May-22	03-Jun-22	N/A	06-Jun-22	06-Jun-22	07-Jun-22	07-Jun-22	10-May-22	06-Jun-22	N/A	48,400.00	N/A	N/A	44,000.00	N/A	N/A	N/A	
	VENUE FOR THE 5-DAY PCG STRATEGIC MANAGEMENT SEMINAR AND WORKSHOP TRAINING	HCGHRMC	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jun-22	N/A	N/A	N/A	13-17 June 2022	13-17 June 2022	N/A	799,800.00			497,410.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE PCG PROMEX 2022	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jun-22	24-Jun-22	23-Jun-22	N/A	27-30 June 2022	27-30 June 2022	N/A	132,000.00	N/A	N/A	117,000.00	N/A	N/A	N/A	
	CATERING SERVICES FOR THE BASIC INCIDENT COMMAND SYSTEM (LEVEL 1) TRAINING	HCGHRMC	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-30 June 2022	29-30 June 2022	29-30 June 2022	N/A	48,400.00	N/A	N/A	44,000.00	N/A	N/A	N/A	

Total Allotted Budget of Procurement Activities	5,194,170.00
Total Contract Price of Procurement Activities Conducted	4,607,786.50
Total Savings (Total Alloted Budget - Total Contract Price)	586,383.50

ON-GOING PROCUREMENT ACTIVITIES																										
	SUPPLY AND DELIVERY OF DRINKING WATER	HCDHRMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-Jan-23	N/A		10-Jan-23	10-Jan-23	10-Jan-23	11-Jan-23	N/A	N/A		120,000.00	N/A		111,000.00	111,000.00	N/A	N/A
	SUBSCRIPTION OF INTERNET CONNECTION	HCDHRMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-Jan-23	N/A	N/A	10-Jan-23	10-Jan-23	10-Jan-23	11-Jan-23	N/A	N/A		192,000.00	N/A		192,000.00	N/A	N/A	N/A
	ONLINE RECRUITMENT APPLICATION SYSTEM	HCDHRMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jan-23	N/A	N/A	12-Jan-23	N/A	N/A	N/A	1,000,000.00	N/A	N/A	883,896.00	N/A	N/A	N/A
	RENTAL OF DIGITAL PHOTOCOPYING MACHINE	HCDHRMC	NO	NP-53.9 - Small Value Procurement					04-Mar-23	N/A		09-Mar-23	07-Mar-23	08-Mar-23	N/A	N/A	N/A	N/A	252,000.00	N/A	N/A	154,896.00	154,900.97	N/A	
	SUPPLY AND INSTALLATION OF CCTV CAMERAS	HCDHRMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CATERING SERVICES FOR PCG-PSMC THIRD QUARTER MEETING	PCG-PSMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jul-23	07-Jul-23	08-Jul-23	11-Jul-23	N/A	N/A	GoP	34,000.00	N/A	N/A	34,000.00	N/A	N/A	
	PROCUREMENT OF EVENTS AND CEREMONIES PARAPHERNALIA	HCDHRMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	120,750.00	N/A	N/A	120,929.00	N/A	N/A	N/A
	PRINTING AND PUBLICATION OF DELINQUENCY REPORT FORMS, UNIT PLACEMENT BOXES AND CBNRMC GUESTBOOK	CDHRMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	211,000.00	N/A	N/A	209,939.00	N/A	N/A	N/A
	PROCUREMENT OF NURTURING FACILITY MATERIALS	CDGAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,975.00	N/A	N/A	49,975.00	N/A	N/A	N/A
	PROCUREMENT OF BAD CORNER MATERIALS	CDGAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	N/A	N/A	5,000.00	N/A	N/A	N/A
	PROCUREMENT OF KITCHEN UTENSILS AND EQUIPMENT FOR CDGAD OFFICE	CDGAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Gop	34,000.00	N/A	N/A	34,000.00	N/A	N/A	N/A
	SUBSCRIPTION OF INTERNET CONNECTION (COWVAGE)	CDGAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Gop	63,000.00	N/A	N/A	63,000.00	N/A	N/A	N/A
	PROCUREMENT OF ICT MATERIALS AND EQUIPMENT	CDGAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	31,000.00	N/A		31,000.00	N/A	N/A	N/A
	CATERING FOR GST TRAINING OF TRAINERS	CDGAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Gop	140,000.00	N/A		140,000.00	N/A	N/A	N/A
Total Alloted Budget of On-going Procurement Activities																			2,139,333.00			1,866,172.00			

Prepared by:

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BAC Secretariat

Recommending Approval by:

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BAC Chairperson

APPROVED:

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