

COAST GUARD MEDICAL SERVICE Procurement Monitoring Report as of July 13 2022

Case ID (P/P)	Procurement Project	PMO Eng-Liter	In the Procurement Activity	Mode of Procurement	Actual Procurement Activity										ABC (P/P)			Contract Cost (P/P)			Date of Receipt of Invitation				Remarks (Reporting from the JPP)					
					Pre-File Contract	Address of IB	Project Cost	Bidding Status	Submission Date	Big Evaluation	Final Evaluation	Final Bid	Date of Submission (Actual)	Mode of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	List of Invited Observers	Pre-Ad Cost	Submission Date	Big Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
100000100001000	Supply and Delivery of Meals for (1) Commander's Time, and (2) Troop Information and Education	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jan-22	20-Jan-22	21-Jan-22	25-Jan-22	26-Jan-22	26-Jan-22	26-Jan-22	GoP	13,200.00			12,620.00			N/A	N/A	N/A	N/A	N/A
100000100001000	Supply and Delivery of Tokens/Memento for Retirement of CG COMMO ESCARILLA	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-22	14-Mar-22	15-Mar-22	16-Mar-22	16-Mar-22	18-Mar-22	18-Mar-22	GoP	49,720.00			45,440.00			N/A	N/A	N/A	N/A	N/A
100000100001000	Supply and Delivery of Meals for (GAD Seminar)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-22	18-Mar-22	21-Mar-22	21-Mar-22	22-Mar-22	22-Mar-22	22-Mar-22	GoP	7,500.00			6,750.00			N/A	N/A	N/A	N/A	N/A
100000100001000	Catering and Venue Accommodation for Retirement of CG COMMO ESCARILLA	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-22	22-Mar-22	24-Mar-22	25-Mar-22	25-Mar-22	25-Mar-22	25-Mar-22	GoP	279,000.00			240,000.00			N/A	N/A	N/A	N/A	N/A
100000100001000	Supply and Delivery of Meals for Commander's Time and Dileggo	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-22	29-Mar-22	29-Mar-22	31-Mar-22	01-Apr-22	01-Apr-22	01-Apr-22	GoP	28,000.00			26,600.00			N/A	N/A	N/A	N/A	N/A
100000100001000	Supply and Delivery of Meals for CGMED 2nd Quarter Command Staff Conference	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Apr-22	29-Apr-22	02-May-22	03-May-22	04-May-22	04-May-22	04-May-22	GoP	28,000.00			26,400.00			N/A	N/A	N/A	N/A	N/A

Total Allotted Budget of Procurement Activities: 404,420.00
Total Contract Price of Procurement Activities Conducted: 357,810.00
Total Savings (Total Allotted Budget - Total Contract Price): 46,610.00

ON-GOING PROCUREMENT ACTIVITIES																													
100000100001000	Repair and Maintenance of HCGMED AMBULANCE NR 03 - HYUNDAI STAREX (KOL818)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	13-Jan-22	13-Jan-22	13-Jan-22	13-Jan-22	14-Jan-22	14-Jan-22	14-Jan-22	14-Jan-22	GoP	20,000.00			18,514.00			N/A	N/A	N/A	N/A
100000100001000	Supply and Delivery of Purified drinking water (first quarter)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	13-Jan-22	13-Jan-22	13-Jan-22	14-Jan-22	15-Jan-22	31-Mar-22	31-Mar-22	31-Mar-22	GoP	15,365.00			15,365.00			N/A	N/A	N/A	N/A
100000100001000	Repair and Maintenance of HCGMED HILUX - TOYOTA (POD 346)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	20-Jan-22	20-Jan-22	21-Jan-22	22-Jan-22	24-Jan-22	24-Jan-22	24-Jan-22	24-Jan-22	GoP	10,000.00			7,272.00			N/A	N/A	N/A	N/A
100000100001000	Repair and Maintenance of HCGMED HILUX - TOYOTA (POD 346)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	07-Mar-22	07-Mar-22	07-Mar-22	08-Mar-22	08-Mar-22	08-Mar-22	08-Mar-22	08-Mar-22	GoP	10,000.00			7,272.00			N/A	N/A	N/A	N/A
100000100001000	Supply and Delivery of Purified drinking water (second quarter)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-22	29-Mar-22	29-Mar-22	30-Mar-22	30-Jun-22	30-Jun-22	30-Jun-22	30-Jun-22	GoP	27,300.00			27,300.00			N/A	N/A	N/A	N/A
100000100001000	Repair and Maintenance of H100 (MS 3805)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	15-Apr-22	15-Apr-22	15-Apr-22	15-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	GoP	52,000.00			49,800.00			N/A	N/A	N/A	N/A
100000100001000	Repair of HCGMED AMBULANCE NR 03 - HYUNDAI STAREX (KOL818)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	15-Apr-22	15-Apr-22	15-Apr-22	16-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	GoP	50,000.00			24,300.00			N/A	N/A	N/A	N/A
100000100001000	Supply and Delivery of Tokens for CGMED 2nd Quarter Command Staff Conference	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-22	28-Apr-22	28-Apr-22	29-Apr-22	02-May-22	03-May-22	03-May-22	03-May-22	GoP	20,000.00			14,400.00			N/A	N/A	N/A	N/A
310200100002000	Procurement of International Orange Coveral Uniform for MAR04/EX 2022	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	29-Apr-22	29-Apr-22	07-Jun-22	07-Jun-22	09-Jun-22	09-Jun-22	09-Jun-22	09-Jun-22	GoP	77,000.00			61,600.00			N/A	N/A	N/A	N/A
100000100001000	Repair of HCGMED AMBULANCE NR 03 - HYUNDAI STAREX (KOL818)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	24-May-22	24-May-22	24-May-22	27-May-22	27-May-22	27-May-22	27-May-22	27-May-22	GoP	15,000.00			13,771.00			N/A	N/A	N/A	N/A
100000100001000	Catering and Venue Accommodation for Retirement of CG COMMO EDEN	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-22	08-Jun-22	08-Jun-22	13-Jun-22	14-Jun-22	14-Jun-22	14-Jun-22	14-Jun-22	GoP	45,000.00			34,500.00			N/A	N/A	N/A	N/A
100000100001000	Repair of Laboratory Equipment - Blood Chemistry Analyzer Machine	CGMED	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	10-Jun-22	10-Jun-22							GoP	200,000.00			200,000.00			N/A	N/A	N/A	N/A
310200100002000	Procurement of Tetanus Toxoid	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-22	13-Jun-22	01-Jul-22	01-Jul-22	05-Jul-22	05-Jul-22	05-Jul-22	05-Jul-22	GoP	836,340.00			694,320.00			N/A	N/A	N/A	N/A
100000100001000	Repair and Maintenance of HCGMED AMBULANCE NR 04 - HYUNDAI STAREX (KOL818)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun-22	17-Jun-22	17-Jun-22	20-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	GoP	10,000.00			9,200.00			N/A	N/A	N/A	N/A
100000100001000	Repair and Maintenance of HCGMED AMBULANCE NR 03 - HYUNDAI STAREX (KOL818)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-22	20-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22	22-Jun-22	22-Jun-22	22-Jun-22	GoP	10,000.00			8,700.00			N/A	N/A	N/A	N/A
100000100001000	Reproduction of Forms (PE/Record/AN/PC/consent/ Laboratory Forms/COD Forms)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul-22	11-Jul-22							GoP	178,690			146,885.00			N/A	N/A	N/A	N/A
Total Allocated Budget of On-going Procurement Activities: 1,576,695.00																													

Total Allotted Budget of On-going Procurement Activities: 1,576,595.00

Prepared by:

Recommended for Approval by:

APPROVED:

CG ENS
BAC SecretariatCG CDR
BAC ChairmanCG CAPT ALEXIS J CALDERON (DSC) MPM
Head of the Procuring Entity