

(Headquarters Coast Guard District Central Visayas) Procurement Monitoring Report as of 14 January 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PNP)			Contract Cost (PNP)			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adm/Post of Bid	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																								
10000100001000	Catering Services for New Year's Call of CGDCV	HCDCV	NO	NP-S3.9 - Small Value Procurement		N/A	N/A	09-Jan-21	09-Jan-21	N/A	N/A	09-Jan-21	09-Jan-21	09-Jan-21	10-Jan-21	11-Jan-21	11-Jan-21	28,000.00	28,000.00		24,500.00	24,500.00		Completed
10000100001000	Catering Services for CPOG Arrival in CGDCV	HCDCV	NO	NP-S3.9 - Small Value Procurement		N/A	N/A	14-Jan-21	14-Jan-21	N/A	N/A	14-Jan-21	14-Jan-21	14-Jan-21	15-Jan-21	16-Jan-21	16-Jan-21	20,000.00	20,000.00		17,500.00	17,500.00		Completed
10000100001000	Catering Services for Retirement Ceremony of CPO Enano	HCDCV	NO	NP-S3.9 - Small Value Procurement		N/A	N/A	19-Jan-21	19-Jan-21	N/A	N/A	19-Jan-21	19-Jan-21	19-Jan-21	20-Jan-21	21-Jan-21	21-Jan-21	34,400.00	34,400.00		30,100.00	30,100.00		Completed
10000100001000	Catering Services During Joint Turn-over of CGDCV AOR and Change of Command of CGDCV	HCDCV	NO	NP-S3.9 - Small Value Procurement		N/A	N/A	04-Feb-21	04-Feb-21	N/A	N/A	04-Feb-21	04-Feb-21	04-Feb-21	05-Feb-21	05-Feb-21	05-Feb-21	40,000.00	40,000.00		35,000.00	35,000.00		Completed
10000100001000	Repair and Rehabilitation of HCDCV Ship's Barrels and Renovating of Mess Hall and Gallery	HCDCV	NO	NP-S3.9 - Small Value Procurement	20-May-21	24-May-21	N/A	27-May-21	27-May-21	N/A	N/A	17-Jun-21	22-Jun-21	05-Jul-21	05-Jul-21	03-Sep-21	03-Sep-21	087,178.43	087,178.43		985,328.80	985,328.80		Completed
10000100001000	Supply and Delivery of Office Supplies for HCDCV and Coast Guard Stations	HCDCV/ Stations and Sub-Stations	NO	NP-S3.9 - Small Value Procurement	20-May-21	24-May-21	N/A	27-May-21	27-May-21	N/A	N/A	31-May-21	15-Jun-21	16-Jun-21	16-Jun-21	01-Jul-21	01-Jul-21	813,500.00	813,500.00		808,911.00	808,911.00		Completed
10000100001000	Supply and Delivery of Janitorial Supplies for HCDCV and Coast Guard Stations	HCDCV/ Stations and Sub-Stations	NO	NP-S3.9 - Small Value Procurement	20-May-21	24-May-21	N/A	27-May-21	27-May-21	N/A	N/A	17-Jun-21	15-Jun-21	16-Jun-21	16-Jun-21	01-Jul-21	01-Jul-21	158,650.00	158,650.00		156,650.00	156,650.00		Completed
10000100001000	Supply and Delivery of Drugs & Medicines, PPE's, Materials and Equipment for COVID-19	HCDCV/ Stations and Sub-Stations	NO	NP-S3.9 - Small Value Procurement		14-Jun-21	N/A	17-Jun-21	17-Jun-21	N/A	N/A	17-Jun-21	22-Jul-21	24-Jul-21	25-Jul-21	08-Aug-21	08-Aug-21	450,000.00	450,000.00		238,100.00	238,100.00		Completed
11000100001000	Supply and Delivery of Maritime Security and Law Enforcement Items	HCDCV/ Stations and Sub-Stations	NO	NP-S3.9 - Small Value Procurement	30-Jun-21	02-Jul-21	N/A	05-Jul-21	05-Jul-21	N/A	N/A	09-Aug-21	10-Aug-21	11-Aug-21	12-Aug-21	20-Aug-21	20-Aug-21	324,000.00	324,000.00		303,650.00	303,650.00		Completed
10000100001000	Supply and Delivery of Philippine Coast Guard Awards and Decorations	HCDCV/ Stations and Sub-Stations	NO	NP-S3.9 - Small Value Procurement	30-Jun-21	01-Jul-21	N/A	05-Jul-21	05-Jul-21	N/A	N/A	16-Aug-21	17-Aug-21	18-Aug-21	19-Aug-21	08-Sep-21	08-Sep-21	188,800.00	188,800.00		180,590.00	180,590.00		Completed
11000100001000	Supply and Delivery of Disaster Response and Rescue Equipment and Materials for CGDCV Stations	HCDCV/ Stations and Sub-Stations	NO	NP-S3.9 - Small Value Procurement	30-Jun-21	02-Jul-21	N/A	05-Jul-21	05-Jul-21	N/A	N/A	16-Aug-21	17-Aug-21	18-Aug-21	19-Aug-21	08-Sep-21	08-Sep-21	250,000.00	250,000.00		209,625.00	209,625.00		Completed
11000100001000	Supply and Delivery of Maritime Safety Program Supplies and Materials for CGDCV Stations	HCDCV/ Stations and Sub-Stations	NO	NP-S3.9 - Small Value Procurement	30-Jun-21	02-Jul-21	N/A	05-Jul-21	05-Jul-21	N/A	N/A	16-Aug-21	20-Aug-21	23-Aug-21	24-Aug-21	02-Sep-21	02-Sep-21	300,000.00	300,000.00		258,375.00	258,375.00		Completed
10000100001000	Supply and Delivery of Other Supplies and Materials	HCDCV	NO	NP-S3.9 - Small Value Procurement	31-May-21	03-Jul-21	N/A	08-Jul-21	08-Jul-21	N/A	N/A	08-Aug-21	10-Aug-21	10-Aug-21	13-Aug-21	23-Aug-21	23-Aug-21	73,000.00	73,000.00		38,500.00	38,500.00		Completed
10000100001000	Supply and Delivery of Meals for the 3rd Quarter Command Conference of HCDCV	HCDCV	NO	NP-S3.9 - Small Value Procurement	11-Jun-21	N/A	N/A	14-Jun-21	14-Jun-21	N/A	N/A	15-Jun-21	07-Jul-21	07-Jul-21	08-Jul-21	12-Jul-21	12-Jul-21	25,000.00	25,000.00		24,500.00	24,500.00		Completed
10000100001000	Supply and Delivery of Meals for the 4th Quarter Command Conference of HCDCV	HCDCV	NO	NP-S3.9 - Small Value Procurement	11-Jun-21	N/A	N/A	14-Jun-21	14-Jun-21	N/A	N/A	15-Jun-21	08-Jul-21	08-Jul-21	10-Jul-21	14-18-Jul-21	14-18-Jul-21	10,560.00	10,560.00		10,200.00	10,200.00		Completed
10000100001000	Procurement of Catering Services for the Rehearsal for Anniversary, Retirement Ceremony and Turn-over of Command (4 Days)	HCDCV	NO	NP-S3.9 - Small Value Procurement	02-Sep-21	N/A	N/A	13-Sep-21	13-Sep-21	N/A	N/A	24-Sep-21	25-Sep-21	27-Sep-21	28-Sep-21	17-Oct-21	17-Oct-21	30,000.00	30,000.00		29,000.00	29,000.00		Completed
10000100001000	Procurement of Window Type Aircon (1HP) for CGDCV	HCDCV	NO	NP-S3.9 - Small Value Procurement	28-Jul-21	09-Aug-21	N/A	09-Aug-21	09-Aug-21	N/A	N/A	16-Aug-21	23-Aug-21	24-Aug-21	25-Aug-21	25-Aug-21	25-Aug-21	56,000.00	56,000.00		55,800.00	55,800.00		Completed
10000100001000	Procurement of LED Bulb for CGDCV	HCDCV	NO	Shopping	28-Jul-21	N/A	N/A	09-Aug-21	09-Aug-21	N/A	N/A	16-Aug-21	23-Aug-21	24-Aug-21	25-Aug-21	25-Aug-21	25-Aug-21	25,000.00	25,000.00		13,500.00	13,500.00		Completed

Chargeable against CC-3 Fund

