

ANNEX B

(Headquarters Coast Guard District Central Visayas) Procurement Monitoring Report (1st Semester 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)				Contract Cost (PHP)		Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Asst/pt of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	
COMPLETED PROCUREMENT ACTIVITIES																										
3-3463100000000000	SUPPLY AND DELIVERY OF HCGDCV/INNOVA PARTS	HCGDCV	NO	NP-53.9 - Small Value Procurement	5-Jan-22	N/A	N/A	10-Jan-22	10-Jan-22	N/A	N/A	11-Jan-22	12-Jan-22	12-Jan-22	12-Jan-22	13-Jan-22	13-Jan-22	GoP	19,600.00	19,600.00		19,200.00	19,200.00			COMPLETED
3-3463100000000000	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR AND MAINTENANCE OF TOTOTA HILUX 6 OF CGS EASTERN BOHOL	CGS EASTERN BOHOL	NO	NP-53.9 - Small Value Procurement	3-Jan-22	N/A	N/A	6-Jan-22	6-Jan-22	N/A	N/A	6-Jan-22	6-Jan-22	7-Jan-22	7-Jan-22	8-Jan-22	8-Jan-22	GoP	23,000.00	23,000.00		21,100.00	21,100.00			COMPLETED
100-011000-1000	SUPPLY AND DELIVERY OF CATERING SERVICES FOR FIRST QUARTER COMMAND CONFERENCE OF CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	4-Jan-22	N/A	N/A	10-Mar-22	10-Mar-22	N/A	N/A	10-Mar-22	10-Mar-22	10-Mar-22	10-Mar-22	11-Mar-22	12-Mar-22	GoP	49,000.00	49,000.00		42,000.00	42,000.00			COMPLETED
100-011000-1000	CGDCV CHANCE OF SUPPLY AND DELIVERY OF CATERING SERVICES FOR 2022 NATIONAL WOMEN'S MONTH CELEBRATION	HCGDCV	NO	NP-53.9 - Small Value Procurement	17-Mar-22	16-Mar-22	N/A	22-Mar-22	22-Mar-22	N/A	N/A	22-Mar-22	23-Mar-22	23-Mar-22	23-Mar-22	24-26-Mar-22	26-Mar-22	GoP	155,000.00	155,000.00		142,500.00	142,500.00			COMPLETED
10000010001000	SUPPLY AND DELIVERY OF MATERIALS FOR THE 2022 NATIONAL WOMEN'S MONTH CELEBRATION (NWMCO)	HCGDCV	NO	NP-53.9 - Small Value Procurement	17-Mar-22	N/A	N/A	21-Mar-22	21-Mar-22	N/A	N/A	22-Mar-22	22-Mar-22	23-Mar-22	23-Mar-22	31-Mar-22	31-Mar-22	GoP	20,000.00	20,000.00		17,500.00	17,500.00			COMPLETED
1000010000-399	SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE CONDUCT OF NATIONAL WOMEN'S MONTH CELEBRATION (NWMCO)	HCGDCV	NO	NP-53.9 - Small Value Procurement	17-Mar-22	N/A	N/A	21-Mar-22	21-Mar-22	N/A	N/A	22-Mar-22	22-Mar-22	23-Mar-22	23-Mar-22	26-Mar-22	26-Mar-22	GoP	30,000.00	30,000.00		24,500.00	24,500.00			COMPLETED
1000-3110001000	SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE CONDUCT OF DELIBERATION OF	HCGDCV	NO	NP-53.9 - Small Value Procurement	22-Mar-22	N/A	N/A	29-Mar-22	29-Mar-22	N/A	N/A	29-Mar-22	29-Mar-22	29-Mar-22	29-Mar-22	1-Apr-22	1-Apr-22	GoP	24,750.00	24,750.00		24,750.00	24,750.00			COMPLETED
1000010001-1000	SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE CONDUCT OF WATER SEARCH AND RESCUE (NWSAR)	HCGDCV	NO	NP-53.9 - Small Value Procurement	25-Mar-22	26-Mar-22	N/A	30-Mar-22	30-Mar-22	N/A	N/A	31-Mar-22	1-Apr-22	1-Apr-22	1-Apr-22	04-08 April 2022	04-08 April 2022	GoP	44,606.00	44,606.00		44,606.00	44,606.00			COMPLETED
10000010001000	SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE CONDUCT OF CGDCV 2ND QUARTER COMMAND CONFERENCE	HCGDCV	NO	NP-53.9 - Small Value Procurement	22-Mar-22	26-Mar-22	N/A	29-Mar-22	29-Mar-22	N/A	N/A	30-Mar-22	31-Mar-22	1-Apr-22	1-Apr-22	4-Apr-22	4-Apr-22	GoP	56,000.00	56,000.00		51,200.00	51,200.00			COMPLETED
10000010001000	SUPPLY AND DELIVERY OF ALUMINUM FRAME FOLDING CANOPY/TENT FOR VARIOUS ACTIVITIES OF CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	18-Mar-22	26-Mar-22	N/A	29-Mar-22	29-Mar-22	N/A	N/A	25-Apr-22	5-May-22	9-May-22	13-May-22	3-Jun-22	3-Jun-22	GoP	58,000.00	58,000.00		43,200.00	43,200.00			COMPLETED
1000-1001-1000	SUPPLY AND DELIVERY OF FURNITURES AND FIXTURES FOR CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	16-Mar-22	26-Mar-22	N/A	29-Mar-22	29-Mar-22	N/A	N/A	30-Mar-22	4-Apr-22	11-Apr-22	12-Apr-22	2-May-22	3-May-22	GoP	636,000.00	636,000.00		553,500.00	553,500.00			COMPLETED
1000-10000-1000	SUPPLY AND DELIVERY OF COVID-19 RELATED ITEMS MATERIALS AND EQUIPMENT FOR THE USE OF HCGDCV AND STATIONS	HCGDCV/ STATIONS	NO	NP-53.9 - Small Value Procurement	4-Mar-22	N/A	N/A	22-Mar-22	22-Mar-22	N/A	N/A	22-Apr-22	2-May-22	6-May-22	9-May-22	25-May-22	25-May-22	GoP	40,550.00	40,550.00		37,500.00	37,500.00			COMPLETED
10000010001000	SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE CONDUCT OF WEEKLY STAFF CONFERENCE	HCGDCV	NO	NP-53.9 - Small Value Procurement	22-Apr-22	5-May-22	N/A	10-May-22	10-May-22	N/A	N/A	20-May-22	8-Jun-22	9-Jun-22	10-Jun-22	28-Nov-22		GoP	157,500.00	157,500.00		156,450.00	156,450.00			STAGGERED DELIVERY
31040010000-1000	REPAIR & MAINTENANCE OF POC TOTOTA HILUX 694	HCGDCV	NO	NP-53.9 - Small Value Procurement	22-Apr-22	3-Jun-22	N/A	7-Jun-22	7-Jun-22	N/A	N/A	8-Jun-22	17-Jun-22	20-Jun-22	21-Jun-22	15-Jul-22	15-Jul-22	GoP	144,791.99	144,791.99		143,150.00	143,150.00			COMPLETED
31040010000-1000	PREVENTIVE MAINTENANCE SCHEDULE OF CGDCV TOTOTA HILUX	HCGDCV	NO	NP-53.9 - Small Value Procurement	22-Apr-22	17-May-22	N/A	23-May-22	23-May-22	N/A	N/A	8-Jun-22	20-Jun-22	21-Jun-22	21-Jun-22	4-Jul-22	4-Jul-22	GoP	176,598.31	176,598.31		174,985.00	174,985.00			COMPLETED
1000010001000	SUPPLY AND DELIVERY OF MATERIALS FOR THE CONDUCT OF CGDCV SPORTS FESTIVAL 2022	HCGDCV	NO	NP-53.9 - Small Value Procurement	20-May-22	N/A	N/A	7-Jun-22	7-Jun-22	N/A	N/A	8-Jun-22	24-Jun-22	26-Jun-22	1-Jul-22	5-Jul-22	5-Jul-22	GoP	28,602.00	28,602.00		25,233.00	25,233.00			COMPLETED
10000100001000	SUPPLY AND DELIVERY OF MEDALS, RIBBON AND OTHER MATERIALS FOR PROGRAMS AND CEREMONIES	HCGDCV	NO	NP-53.9 - Small Value Procurement	20-May-22	13-Jun-22	N/A	13-Jun-22	13-Jun-22	N/A	N/A	21-Jun-22	24-Jun-22	26-Jun-22	30-Jun-22	14-Jul-22	14-Jul-22	GoP	66,200.00	66,200.00		63,500.00	63,500.00			COMPLETED
20000110011000	SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE CONDUCT OF VESSEL SAFETY ENFORCEMENT INSPECTION PACKAGE	HCGDCV	NO	NP-53.9 - Small Value Procurement	20-May-22	N/A	N/A	21-Jun-22	21-Jun-22	N/A	N/A	24-Jun-22	27-Jun-22	29-Jun-22	4-Jul-22	18-29 Jul 22		GoP	20,000.00	20,000.00		20,000.00	20,000.00			FOR DELIVERY
100000-3-34631000	SUPPLY AND DELIVERY OF MEINTELOS FOR PROGRAMS AND CEREMONIES	HCGDCV	NO	NP-53.9 - Small Value Procurement	8-Jun-22	10-Jun-22	N/A	13-Jun-22	13-Jun-22	N/A	N/A	21-Jun-22	27-Jun-22	28-Jun-22	30-Jun-22	14-Jul-22	14-Jul-22	GoP	249,733.33	249,733.33		247,500.00	247,500.00			COMPLETED

20000100001000	SUPPLY AND DELIVERY OF MATERIALS FOR THE CONDUCT OF EXPLOSIVE ORDNANCE	HCGDCV	NO	NP-53.9 - Small Value Procurement	8-Jun-22	13-Jun-22	N/A	13-Jun-22	13-Jun-22	N/A	21-Jun-22	24-Jun-22	28-Jun-22	29-Jun-22	5-Jul-22	5-Jul-22	60,500.00	60,500.00	60,500.00	60,500.00	COMPLETED
31000100001000	RECONSTRUCTION OF SUPPLY AND DELIVERY OF TIRTS FOR CGS CENTRAL CEBU TOYOTA BEND	CGS CENTRAL CEBU	NO	NP-53.9 - Small Value Procurement	20-May-22	N/A	N/A	14-Jun-22	14-Jun-22	N/A	21-Jun-22	24-Jun-22	27-Jun-22	4-Jul-22	7-Jul-22	7-Jul-22	18,026.64	18,026.24	18,900.00	18,900.00	COMPLETED
10000100001000	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR CGDCV	HCGDCV	NO	Shopping	16-Jun-22	17-Jun-22	N/A	20-Jun-22	20-Jun-22	N/A	24-Jun-22	28-Jun-22	29-Jun-22	4-Jul-22	12-Jul-22	12-Jul-22	440,331.55	440,331.55	426,108.00	426,108.00	COMPLETED
10000100001000	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR AND REHABILITATION OF HCGDCV BUILDING AFFECTED BY TYPHOON COLETTE	HCGDCV	NO	NP-53.9 - Small Value Procurement	16-Jun-22	17-Jun-22	N/A	20-Jun-22	20-Jun-22	N/A	24-Jun-22	28-Jun-22	29-Jun-22	1-Jul-22	8-Jul-22	8-Jul-22	386,398.00	386,398.00	380,000.00	380,000.00	COMPLETED
31000100001000	SUPPLY AND DELIVERY OF TIRTS FOR CGS CENTRAL CEBU TOYOTA BEND	CGS CENTRAL CEBU	NO	NP-53.9 - Small Value Procurement	22-Apr-22	N/A	N/A	8-May-22	9-May-22	N/A	20-May-22						44,240.00	44,240.00	43,400.00	43,400.00	COMPLETED
10000100001000	MATERIALS FOR THE REPAIR AND REHABILITATION OF CGSS CORROQUA FENCE	CGS CENTRAL CEBU	NO	NP-53.9 - Small Value Procurement	16-Jun-22	17-Jun-22	N/A	20-Jun-22	20-Jun-22	N/A	24-Jun-22	28-Jun-22	29-Jun-22	1-Jul-22			295,375.00	295,375.00	294,136.00	294,136.00	FOR DELIVERY
31000100001000	UNDERWATER SEARCH AND RESCUE EQUIPMENT FOR CGDCV STATIONS AND SUPPLY AND DELIVERY OF	HCGDCV	NO	NP-53.9 - Small Value Procurement	24-Jun-22	25-Jun-22	N/A	28-Jun-22	28-Jun-22	N/A	28-Jun-22	30-Jun-22	1-Jul-22	5-Jul-22	15-Jul-22	15-Jul-22	682,850.00	682,850.00	679,507.00	679,507.00	COMPLETED
10000100001000	CATERING SERVICES FOR THE 2ND QUARTER VISAS	HCGDCV	NO	NP-53.9 - Small Value Procurement	24-Jun-22	25-Jun-22	N/A	28-Jun-22	28-Jun-22	N/A	28-Jun-22	4-Jul-22	5-Jul-22	6-Jul-22	12-Jul-22	12-Jul-22	95,000.00	95,000.00	93,000.00	93,000.00	COMPLETED
20000100001000	RECONSTRUCTION AGENT CL LEASE OF VENUE HOTEL ACCOMMODATION AND CATERING SERVICES FOR THE CONDUCT OF 31TH PCAA NATIONAL CONVENTION AND COMMANDANTS NIGHT	HCGDCV	NO	NP-53.9 - Small Value Procurement	08-Jun-22	N/A	N/A	13-Jun-22	13-Jun-22	N/A	24-Jun-22	27-Jun-22	29-Jun-22	1-Jul-22	8-Jul-22	8-Jul-22	30,000.00	30,000.00	29,625.00	29,625.00	COMPLETED
10000100001000	MEALS FOR DEPLOYED PERSONNEL, DRIVERS, SECURITY AND DISTRICT COMMITTEE FOR 31TH PCAA NATIONAL CONVENTION AND COMMANDANTS NIGHT	HCGDCV	NO	NP-53.9 - Small Value Procurement	11-Jul-22	12-Jul-22	N/A	15-Jul-22	15-Jul-22	N/A	15-Jul-22	16-Jul-22	18-Jul-22	19-Jul-22	21-23 Jul 22		182,000.00	182,000.00	157,550.00	157,550.00	National Convention will be conducted on 31-24 July 2022

Total Allied Budget of Procurement Activities Conducted 6,732,052.82
Total Contract Price of Procurement Activities Conducted 5,561,478.00
Total Savings (Total Allied Budget - Total Contract Price) 1,170,574.82

10000100001000	PROCUREMENT OF MATERIALS FOR THE REPAIR AND MAINTENANCE OF ALUMINUM BOAT 101 & 102	CGS SIOUJOR	NO	NP-53.9 - Small Value Procurement	20-May-22	N/A	N/A										82,088.00	82,088.00			FOR REPOSTING
10000100001000	SUPPLY AND DELIVERY OF EQUIPMENT FOR CGS CENTRAL CEBU TOYOTA BEND	HCGDCV	NO	NP-53.9 - Small Value Procurement	20-May-22	10-Jun-22	N/A										690,000.00	660,000.00			FOR PRE-PROC
31000100001000	REPAIR AND MAINTENANCE OF ISUZU TRUCK																				FOR PRE-PROC
Total Allied Budget of On-going Procurement Activities																	742,088.00				

Prepared by:

Recommended for Approval by:

APPROVED:

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