



PHILIPPINE COAST GUARD
Annual Procurement Plan FY 2022
(Continuing Fund FY 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
100000100001000	Supply and Delivery of Dental Supplies	CG Dental Service	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	2,254,919.33	2,254,919.33		No revisions made
100000100001000	Supply and Delivery of LOT 1 of the Various CGK9 Requirements (Supply and Delivery of CGK9 Medicines, Medical Supplies and Laboratory Supplies)	CGK9	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	6,016,647.00	6,016,647.00		No revisions made
100000100001000	Supply and Delivery of Medical Supplies of Coast Guard Medical Service (CGMED)	CGMED	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,655,305.00	1,655,305.00		No revisions made
100000100001000	Supply and Delivery of Eighty Four (84) units of Marine Binoculars	CG-4/CGFleet	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	1,256,489.72	1,256,489.72		No revisions made
100000100001000	Supply and Delivery of Battle Dress Uniform (BDU) for PCG Personnel	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	19,177,086.75	19,177,086.75		No revisions made
100000100001000	Supply and Delivery of Central Staff Supplies and Equipment	CG-4	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	3,067,814.33	3,067,814.33		No revisions made
100000100001000	Supply and Delivery of Logistical Requirements	CG-4	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	9,460,836.82	9,460,836.82		No revisions made
200000100001000	Service Repair of Navigational Equipment of BRP SAN JUAN (SARV5601) and Seven (7) Others	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	9,051,728.00	9,051,728.00		No revisions made
200000100001000	Supply and Delivery of (VHF/UHF) Handheld Radios	CG-11	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP	11,807,181.00	11,807,181.00		No revisions made
310200100003000	Supply and Delivery of One (1) Year Spare Parts For Small Boats and CBW Intended for CG Districts and Major Commands (LOT-3)	CG10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	123,350.00	123,350.00		No revisions made
310200100003000	Supply and Delivery of 1000 Hours of Inspection/Inspection Repair as Necessary (IRANV) of PCG BN Islands 684	CGAF	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	22,765,655.00	22,765,655.00		No revisions made
310200100003000	Replacement of the Damage Crane Block and Wiring of Cape Engano (MRRV 4411)	CG-10	NO	NP-53.2 Emergency Cases	Feb-22	Feb-22	Mar-22	Mar-22	GoP	49,666.57	49,666.57		No revisions made
310200100003000	Services for the Major Structural Repair of PCG BN-Islander 684	CGAF	NO	NP-53.2 Emergency Cases	Feb-22	Feb-22	Mar-22	Mar-22	GoP	9,684,393.60	9,684,393.60		No revisions made
TOTAL										96,371,066.12	96,371,066.12		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
100000100001000	Construction of the Coast Guard Southern Visayas Building	CGIDS	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	GoP	36,414,000.00		36,414,000.00	No revisions made
310200100003000	Dredging, General Overhauling and Periodic Maintenance Service of Various PCG Vessels	CG-10	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	45,000,000.00		45,000,000.00	No revisions made
100000100001000	I. General Administration and Support												No revisions made
100000100001000	Supply and Delivery of Command Memorios/Souvenirs and Other Paraphernalia	CCGS	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	2,736,250.00	2,736,250.00		Change of ABC

100000100001000	I. General Administration and Support																No revisions made
100000100001000	Supply and Delivery of Mess Jacket	CG-1	NO	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,592,500.00	1,592,500.00						No revisions made
100000100001000	Supply and Delivery of Memento, Flags, and Plaques for PCG Raffles CY 2022	CG-1	NO	Competitive Bidding	Feb-22	Mar-22	Mar-22	Mar-22	GoP	1,288,799.93	1,288,799.93						Change of ABC
100000100001000	Supply and Delivery of Promotion Paraphernalia	CG-1	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	11,231,428.02	11,231,428.02						No revisions made
100000100001000	I. General Administration and Support	CG-4															No revisions made
100000100001000	Supply and Delivery of FOL Products	CG-4	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	1,090,087,000.00	1,090,087,000.00						No revisions made
100000100001000	Supply and Delivery of FOL Products	CG-4	NO	Repeat Order	Jul-22	Aug-22	Aug-22	Aug-22	GoP	231,999,939.40	231,999,939.40						Change of ABC
100000100001000	Supply and Delivery of FOL Products	CG-4	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	5,912,914.17	5,912,914.17						Contract Renewal
100000100001000	Supply and Delivery of Various Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	8,086,225.98	8,086,225.98						Change of ABC
100000100001000	Rental of Office Equipment	CG-4															Change of ABC
310200100002000	K9 Requirements	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	18,347,397.52	18,347,397.52						Change of ABC
310200100002000	Supply and Delivery of K9 Medicines, Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	7,927,000.00	7,927,000.00						Change of ABC
200000100001000	Military and Police Supplies	CG-4															No revisions made
200000100001000	Supply and Delivery of OCIE Uniforms	CG-4	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	6,380,000.00	6,380,000.00						Requirements included
200000100001000	Supply and Delivery of PCG Athletic Uniform and Shoes	CG-4	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	17,735,000.00	17,735,000.00						Requirements included
200000100001000	Supply and Delivery of Double Deck Bunks and Mattress	CG-4	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	11,143,330.00	11,143,330.00						Requirements included
100000100001000	Supplies and Equipment	CG-4															Requirements included
100000100001000	Supply and Delivery of Dental Supplies	CG-4	NO	Competitive Bidding	15-Feb-22	09-Mar-22	11-Apr-22	11-Apr-22	GoP	2,254,919.33	2,254,919.33						Change of ABC
100000100001000	Supply and Delivery of Common Use Supplies	CG-4	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	17,696,486.19	17,696,486.19						Change of ABC
100000100001000	Representation/Meals Requirement	CG-4															No revisions made
100000100001000	Supply and Delivery of Meals For TFBROF	CG-4	NO	Emergency Procurement under the Ransolhan Act	Jan-22	Jan-22	Feb-22	Feb-22	GoP	15,710,118.00	15,710,118.00						No revisions made
310200100002000	Equipment Readiness	CG-4															No revisions made
310200100002000	Insurance of Various PCG Vehicles (Land Mobility)	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GoP	5,364,727.18	5,364,727.18						No revisions made
310200100002000	Insurance for Coastal Surveillance Monitoring System	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GoP	2,292,395.65	2,292,395.65						No revisions made
310200100002000	Insurance of Various PCG Buildings	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GoP	2,546,983.53	2,546,983.53						No revisions made
310200100002000	Insurance of Various PCG Air Assets	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GoP	63,429,225.71	63,429,225.71						No revisions made
310200100002000	Insurance Expense for Vessels and Watercraft	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GoP	63,255,085.50	62,355,085.49						No revisions made
310400100003000	Facility Readiness	CG-4															No revisions made
310400100003000	Lease of Office Space for Various PCG Units	CG-4	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	41,568,976.12	41,568,976.12						No revisions made
100000100001000	II. Support to Operations	CG-4															No revisions made
200000100001000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	54,842,902.09	54,842,902.09						No revisions made
200000100001000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	26,007,342.00	26,007,342.00						No revisions made
100000100001000	I. General Administration and Support																No revisions made
100000100001000	I. SHIPS AND AIRCRAFT MAINTENANCE AND A. Capital Ships and Small Craft																No revisions made
100000100001000	Preventive Maintenance Schedule (PMS) program intended for ten (10) MRVs	CG-10	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	107,949,849.57	107,949,849.57						Consolidated similar items
310200100003000	Dry-docking and Various Repair of BRP SULUAN (MRV-4405)	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	18,092,917.75	18,092,917.75						No revisions made
310200100003000	Dry-docking and Various Repair of BRP CAPE SAN AGUSTIN (MRV-4408)	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	17,660,906.21	17,660,906.21						No revisions made
310200100003000	Dry docking and Structural Repairs of DF-NORTHWIND	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	12,105,486.47	12,105,486.47						No revisions made
	Dry docking and Various Repair of Four (4) Small Craft																No revisions made
310200100003000	Dry docking and Structural Repairs of DF-314	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	12,582,258.78	12,582,258.78						Change of ABC

310200100003000	Dry docking and Structural Repairs of DF-330	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	12,621,228.29	12,621,228.29	Change of ABC
310200100003000	Dry docking and Structural Repairs of CGC-115	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	9,512,973.04	9,512,973.04	Change of ABC
310200100003000	Dry docking and Structural Repairs of CGC-103	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	8,757,709.69	8,757,709.69	Change of ABC
310200100003000	Dry docking and Repair of Various Equipment of DF-318	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	13,375,131.19	13,375,131.19	Requirements Included
310200100003000	Supply and Delivery of Essential Caterpillar CAT C4.4 Engine Spare Parts Intended for Ten (10) MFRVs	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	39,010,767.13	39,010,767.13	Requirements Included
	B. Aircraft											
	a.) H146(1) and H146(2)											
	Immediate Repair and Maintenance for Airbus Helicopter											
310200100003000	Maintenance and Service Plan for Two (2) CGH145	CG-10	NO	Direct Contracting	Feb-22	Feb-22	Mar-22	Mar-22	GoP	18,797,041.97	18,797,041.97	Requirements Included
310200100003000	Supply and Delivery of Main Rotor Blade Folding Kit for Two (2) CGH145	CG-10	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP	11,620,081.97	11,620,081.97	Requirements Included
	C. Small Boat											
310200100003000	Procurement of Fast Moving Spare Parts and Materials For Repair and Maintenance of Small Boat Group	CG-10	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	10,217,541.01	10,217,541.01	Requirements Included
100000100001000	I. General Administration and Support											
100000100001000	Communication Services											
100000100001000	Subscription of Internet Services for PCG-NHQ, VTMS and CGWCEISC	CG-11			N/A	N/A	N/A	N/A	GoP	18,268,320.00	18,268,320.00	No revisions made
100000100001000	Subscription to International Maritime Satellite (INMARSAT)	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	8,316,282.15	8,316,282.15	Change of ABC
200000100001000	II. Support to Operation											
200000100001000	Supply and Delivery of Ammunitions and Ordnance Requirements for Training, Operating and Basic Load	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	87,715,688.52	87,715,688.52	Change of ABC
200000100001000	Vessel Navigation/ Communications Repair and Maintenance	CG-11	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	11,759,246.14	11,759,246.14	No revisions made
310000000000000	III. Operations											
310000000000000	Supply and Delivery of UHF/VHF Handheld Radio	CG-11	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jun-22	GoP	11,807,181.00	11,807,181.00	Requirements Included
100000100001000	I. General Administration and Support											
200000100001000	Periodic Maintenance Service (PMS) for the Ten (10) Multi-Role Response Vessels	CG Fleet	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	100,000,000.00	100,000,000.00	No revisions made
TOTAL										2,320,111,591.20	2,238,997,557.20	81,414,000.00

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