

QUARTERLY PHYSICAL REPORT OF OPERATIONS
AS OF 2021 December 31

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Philippine Coast Guard
Operating Unit: N/A
Organization Code (UACS): 380080000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO: Maritime violations, incidents and marine pollution reduced													
MARITIME SEARCH AND RESCUE PROGRAM	310100000000000												
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% 330/330	100% 269/269	100% 393/393	100% 319/319	100% 1311/1311		
Output Indicator(s)													
1. % of incidents responded to		94%	94%	94%	94%	94%	100% 330/330	100% 269/269	100% 393/393	100% 319/319	100% 1311/1311		
2. % of incidents responded within the prescribed period		92%	92%	92%	92%	92%	100% 330/330	100% 269/269	100% 393/393	100% 319/319	100% 1311/1311		
3. No. of Search and Rescue (SAR) conducted		163.5	163.5	163.5	163.5	654	330	269	393	319	1,311		
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	310200000000000												
Outcome Indicator(s)													
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)		72%	72%	72%	72%	72%	100% (128/128)	100% (158/158)	100% (196/196)	100% (67/67)	100% (549/549)		
2. % of Philippine Coast Guard under surveillance patrol more than fifty (50) times a year		28%	28%	28%	28%	28%	109.60% (39,774.1427 2/36,289)	76.57% (27,789.221 8/36,289)	112.72% (40,902.838 16/36,289)	101.93% (36,989.5788 8/36,289)	400.82% (145,455.7787/36 ,289)		
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled/monitored		130,276.5	130,276.5	130,276.5	130,276.5	521,106 KMS	228,559 KMS	194,879 KMS	221,403 KMS	234,170 KMS	879,011 KMS		
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		89%	89%	89%	89%	89%	95.22% (628,501 /660,023.137 7)	53.74% (354,698 /660,023.13 77)	82% (542,218 /660,023.13 77)	53.87% (355,619 /660,023.137 7)	284.99% (1,881,038 /660,023.1377)		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MARINE ENVIRONMENTAL PROTECTION PROGRAM	310300000000000												
Outcome Indicator(s)													
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2%	-33.33%	25%	150%	-25%	-15.38%		<p>For the 4th Quarter 2020 - 04 MARPOL Incidents 2021 - 03 MARPOL Incidents</p> <p>(Total) 1st to 4th Quarter 2020 - 13 MARPOL Incidents 2021 - 10 MARPOL Incidents</p>
Output Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		5,682	5,683	5,683	5,683	22,731	3,262	2,886	2,884	2,747	11,779		Some vessels are operating and/or calling in two or more ports in the AOR's of different Coast Guard Districts. These vessels are inspected everytime they operate in different areas as a matter of monitoring purposes. However, the lesser number of inspection compared to the target meant that there were fewer vessels that entered the Philippine area this year.
2. % of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%	0%	0%	0%	0%		<p>For the 4th Quarter of 2021- 2,747 inspections conducted and 3 vessels and facilities were with issued IAR and 3 vessels Adjudicated. However, based on the records there were no vessels and facilities with two or more violations in the last two years.</p> <p>1st to 4th Quarter of 2021- 11,779 inspections conducted and 52 vessels and facilities were with issued IAR and 36 vessels Adjudicated. However, based on the records there were no vessels and facilities with two or more violations in the last two years.</p>
MARITIME SAFETY PROGRAM	310400000000000												
Outcome Indicators(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	97.36%	82.85%	86%	6.15%	58.04%		<p>For the 4th Quarter 2020 - 65 Maritime Incidents 2021 - 69 Maritime Incidents</p> <p>1st to 4th Quarter 2020 - 174 Maritime Incidents 2021 - 275 Maritime Incidents</p>
Output Indicator (s)													
1. No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		262,028	262,028	262,028	262,028	1,048,112	100,248	122,497	347,715	128,285	698,745		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	92.37% (557/603)	93.83% (563/600)	95.15% (568/598)	88.63% (530/598)			68 lighthouses are currently on process of repair.

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