

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Department : Department of Transportation
 Agency : Philippine Coast Guard
 Operating Unit : Central Office
 Organization Code (UACS) : 38 006 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MARITIME SEARCH AND RESCUE PROGRAM	3101000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		88%	88%	88%	88%	88%	100%						
Output Indicator(s)													
1. % of incidents responded to		94%	94%	94%	94%	94%	100%						
2. % of incidents responded to within the prescribed period		92%	92%	92%	92%	92%	100%						
3. No. of Search and Rescue (SAR) conducted		164	164	163	163	654	262						
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3102000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counter-narcotics, etc.)		72%	72%	72%	72%	72%	100%						
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year		28%	28%	28%	28%	28%	89.33%						
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled / monitored		130,276	130,276	130,277	130,277	521,106	233,061 KMS						
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		89%	89%	89%	89%	89%	91.86%						
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3103000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2%	100%						
Output Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		5,682	5,683	5,683	5,683	22,731	2,820						
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%						
MARITIME SAFETY PROGRAM	3104000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	-32%						
Output Indicator(s)													
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted		262,028	262,028	262,028	262,028	1,048,112	270,633						
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	89.13%						

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Superintendent, PCG

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