F. PHILIPPINE COAST GUARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

Maritime violations, incidents, and marine pollution reduced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2022 Targets
Maritime violations, incidents, and marine pollution reduced		
MARITIME SEARCH AND RESCUE PROGRAM		
Outcome Indicator(s) 1. % of incidents with successful search and rescue	642	99%
Output Indicator(s) 1. % of incidents responded to 2. % of incidents responded to within the prescribed period	883 883	94% 92%
3. No. of Search and Rescue (SAR) conducted	642	654
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM		
Outcome Indicator(s) 1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	540	72%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	36,289	28%
Output Indicator(s) 1. No. of kilometers of Philippine coast patrolled / monitored	416,718	521,106
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	641,418	89%
MARINE ENVIRONMENTAL PROTECTION PROGRAM		
Outcome Indicator(s) 1. % decrease in the number of marine pollution accidents	31	2%
Output Indicator(s) 1. No. of vessels and facilities inspected by PCG on marine pollution regulations	18,621	22,731
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	1.29%	0.80%
MARITIME SAFETY PROGRAM		
Outcome Indicator(s) 1. % decrease in maritime incidents reported pertaining to maritime safety	400	1%
Output Indicator(s) 1. No. of Vessel Safety Enforcement Inspection (USEL) and Dro Doporture Inspection (DDL) conducted	977,465	1,048,112
(VSEI) and Pre-Departure Inspection (PDI) conducted 2. % of operational efficiency of lighthouses	92%	94%