2nd Supplemental Coast Guard K9 Force Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
			Activity? (Yes/No)		Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	
310200100002000	12. Supply and Delivery of Materials for the Repair and Renovation of HCGK9 Galley, Repair and Repainting of Dog Cages and Other Storage Supplies	HCGK9 Force	NO	NP-53.9 Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GAA	995,548.96	995,548.96		For compliance with safety regualtions and enhancement of training effeciency of personnel utilizing the said Projects.
TOTAL 995,548.96 995,548.96													

Prepared by:

Noted by:

Approved by:

CG COMMO ALLEN J DALAGNGIN (MNSA)
Head of Procuring Entity