

CGSOF Annual Procurement Plan for FY2023

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2000001000001000	Supply and Delivery of Training Materials	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Supply and Delivery of Materials for Training Courses
3101001000001000	Supply and Delivery of SAR Equipment	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	929,420.00	929,420.00		Supply and Delivery of SAR Equipment
3101001000001000	Supplies and Delivery of Firing Range and EOD Requirement	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	952,510.00	952,510.00		Supplies and Delivery of Firing Range and EOD Requirement
3101001000001000	Supply and Delivery of Tactical Equipment and Accessories	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	975,100.00	975,100.00		Supply and Delivery of Tactical Equipment and Accessories
3101001000001000	Purchase of Airline Tickets for Both Local and International Travel of CGSOF Personnel	CGSOF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Purchase of Airline Tickets for Both Local and International Travel of CGSOF Personnel
3101001000001000	Supply and Delivery of Meals and snacks for Activities for CGSOF Mid Year Assessment	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Lease of Venue Including Meals and Snacks for CGSOF Year End Assessment
3101001000001000	Lease of Venue Including Meals and Snacks for CGSOF Year End Assessment	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		Supply and Delivery of Mementos, Plaques and Other Tokens for Various Activities/Ceremonies of CGSOF
3101001000001000	Supply and Delivery of Mementos, Plaques and Other Tokens for Various Activities/Ceremonies of CGSOF	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00		Supply and Delivery of Meals for CGSOF Various Activities
3101001000001000	Supply and Delivery of Meals for CGSOF Various Activities	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	139,890.00	139,890.00		Gender and Development
3101001000001000	Gender and Development	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	333,000.00	333,000.00		Vehicle Registration
3101001000001000	Vehicle Registration	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,080.00	40,080.00		a. Supply and Delivery for the maintenance of CGSOF Weapons
3102001000001000	a. Supply and Delivery for the maintenance of CGSOF Weapons	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	661,240.00	661,240.00		b. Supply and Delivery for the maintenance of CGSOF Vehicles
3102001000001000	b. Supply and Delivery for the maintenance of CGSOF Vehicles	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	660,760.00	660,760.00		Programs/ Activities/ Projects
	Programs/ Activities/ Projects	CGSOF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	678,000.00	678,000.00		Incidental
											7,000,000.00		

Prepared by:

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Recommended by:

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Approved by:

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