

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall be submitted as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) are eligible to participate in the procurement process. The APP-CSE form shall be submitted to the PS-DBM website (www.ps-phillips.gov.ph).

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 Information must be provided accurately.
- 3.0 Agencies must upload the APP-CSE to the PS-DBM website (www.ps-phillips.gov.ph) under the "What's Up, Sir?" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete or modify any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list, agencies may add items on the list, but they must be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosSR>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the sort copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: NATIONAL HEADQUARTERS POG
Region: NCR-02
Address: 139 28th ST. PORT AREA MANILA

Agency Code/UAJCS: UDS4
Organization Type:

Contact Person: CG SMJ Erika A. Ibarra
Position: Member, TOSA CSE
E-mail: CGI.1985@psdbm.gov.ph
Telephone/Mobile Nos: 8527-8481 local 6141

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	100	100	100	300	15,288.00	100	100	100	300	15,288.00	100	100	100	300	15,288.00	100	100	90	290	14,776.40	1190	50.96	60,645.00	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	100	100	100	300	135,408.00	100	100	100	300	135,408.00	100	100	100	300	135,408.00	100	100	100	300	135,408.00	1200	451.36	541,632.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	100	100	100	300	10,608.00	100	100	100	300	10,608.00	100	100	100	300	10,608.00	100	100	97	297	10,501.92	1197	35.36	42,252.92	
4	60121413-CB-P02	CLEARBOOK, Legal size	box	50	50	100	200	7,696.00	50	50	100	200	7,696.00	50	50	100	200	7,696.00	50	50	100	200	7,696.00	800	38.48	30,784.00	
5	60121524-ER-P01	ERASER, plastic/rubber	piece	0	0	100	100	936.00	0	0	100	100	936.00	0	0	100	100	936.00	0	0	96	96	898.56	396	9.36	3,706.56	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	300	300	300	900	23,400.00	300	300	300	900	23,400.00	300	300	300	900	23,400.00	300	300	300	900	23,400.00	3600	26.00	93,600.00	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	300	300	300	900	40,248.00	300	300	300	900	40,248.00	300	300	300	900	40,248.00	300	300	300	900	40,248.00	3600	44.72	160,992.00	
8	60121524-SP-G04	SIGN PEN, Medium Tip, Black	piece	300	300	300	900	51,480.00	300	300	300	900	51,480.00	300	300	300	900	51,480.00	300	300	300	900	51,480.00	3600	57.20	205,920.00	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	200	200	200	600	15,600.00	200	200	200	600	15,600.00	200	200	200	600	15,600.00	200	200	200	600	15,600.00	2400	26.00	62,400.00	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	200	200	200	600	26,832.00	200	200	200	600	26,832.00	200	200	200	600	26,832.00	200	200	200	600	26,832.00	2400	44.72	107,328.00	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	200	200	200	600	34,320.00	200	200	200	600	34,320.00	200	200	200	600	34,320.00	200	200	200	600	34,320.00	2400	57.20	137,280.00	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	200	200	200	600	15,600.00	200	200	200	600	15,600.00	200	200	200	600	15,600.00	200	200	200	600	15,600.00	2400	26.00	62,400.00	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	200	200	200	600	27,456.00	200	200	200	600	27,456.00	200	200	200	600	27,456.00	200	200	200	600	27,456.00	2400	45.76	109,824.00	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	57.20	68,640.00	
15	60131124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	10	0	10	255,361.60	0	5	10	15	383,042.40	0	5	10	15	383,042.40	0	5	5	10	255,361.60	50	25,536.16	1,276,808.00	
17	45114609-HW-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,970.40	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	50	50	50	150	3,276.00	50	50	50	150	3,276.00	50	50	50	150	3,276.00	50	50	50	150	3,276.00	600	21.84	13,104.00	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	50	50	50	150	2,964.00	50	50	50	150	2,964.00	50	50	50	150	2,964.00	50	50	50	150	2,964.00	600	19.76	11,856.00	
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	30	30	40	100	9,256.00	30	30	40	100	9,256.00	30	30	40	100	9,256.00	30	30	40	100	9,256.00	400	92.56	37,024.00	
CLEANING EQUIPMENT AND SUPPLIES																											
1	47131812-AE-A01	AIR FRESHENER	can	200	200	100	500	43,680.00	200	200	100	500	43,680.00	200	200	100	500	43,680.00	200	200	100	500	43,680.00	2000	67.36	134,320.00	
2	47131604-BR-S01	BROOM (Wale Tumbok)	piece	100	100	100	300	38,376.00	100	100	100	300	38,376.00	100	100	100	300	38,376.00	100	100	100	300	38,376.00	1200	127.92	153,504.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			Q1 AMOUNT												Q2 AMOUNT		Q3 AMOUNT	Q4 AMOUNT			
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov					
23	47131604-BK-101	BROOM (Walls Ting-ling)	piece	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	1200	23.92	28,704.00
24	47131820-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	150	150	100	400	17,888.00	150	150	100	400	17,888.00	150	150	100	400	17,888.00	1600	44.72	71,952.00
25	47131802-CL-P01	CLEANSER, Scouring Powder	can	200	200	100	500	18,000.00	200	200	100	500	18,000.00	200	200	100	500	18,000.00	2000	36.00	72,000.00
26	47131811-DE-002	DETERGENT BAR	bar	100	100	100	300	2,808.00	100	100	100	300	2,808.00	100	100	100	300	2,808.00	1200	9.36	11,232.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	100	100	100	300	26,520.00	100	100	100	300	26,520.00	100	100	100	300	26,520.00	1200	88.40	106,880.00
28	47131801-DS-A01	DISINFECTANT SPRAY	can	150	150	100	400	60,320.00	150	150	100	400	60,320.00	150	150	100	400	60,320.00	1600	150.80	241,280.00
29	47131801-DU-P01	DUST PAN	piece	100	100	100	300	14,040.00	100	100	100	300	14,040.00	100	100	100	300	14,040.00	1200	46.80	56,160.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	200	200	200	600	136,032.00	200	200	200	600	136,032.00	200	200	200	600	136,032.00	2400	226.72	544,128.00
32	73101612-HS-U01	HAND SOAP, liquid	bottle	150	150	200	500	21,475.00	150	150	200	500	21,475.00	150	150	200	500	21,475.00	2000	42.95	85,900.00
33	47131804-HP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	47131813-HP-H02	MOPHANDLE, heavy duty	piece	100	100	100	300	40,248.00	100	100	100	300	40,248.00	100	100	100	300	40,248.00	1200	134.16	160,992.00
35	47131819-HP-R01	MOPHEAD, made of rayon	piece	150	150	150	450	51,318.00	150	150	150	450	51,318.00	150	150	150	450	51,318.00	1800	114.04	205,272.00
36	47131901-RC-C01	RAGS	pack	30	30	40	100	5,720.00	30	30	40	100	5,720.00	30	30	40	100	5,720.00	400	57.20	22,880.00
37	47131802-SC-N01	SCOURING PAD	pack/roll	100	100	200	400	39,000.00	100	100	100	300	39,000.00	100	100	100	300	39,000.00	1300	89.44	116,272.00
38	47131701-TB-P04	TRASHBAG, XXL size	pack/roll	100	100	100	300	17,784.00	100	100	100	300	17,784.00	100	100	100	300	17,784.00	1200	59.38	71,316.00
39	47131701-TB-P05	TRASHBAG, Large size	pack/roll	150	150	150	450	41,652.00	150	150	150	450	41,652.00	150	150	150	450	41,652.00	1800	92.56	166,608.00
40	47131701-TB-P06	TRASHBAG, XL size	pack/roll	100	100	100	300	13,104.00	100	100	100	300	13,104.00	100	100	100	300	13,104.00	1200	43.68	52,416.00
41	47131702-WB-P01	WASTEBASKET	piece	100	100	100	300	9,360.00	100	100	100	300	9,360.00	100	100	100	300	9,360.00	1200	31.20	37,440.00
42	12171703-SL-P01	INK, for stamp pad	bottle	100	100	100	300	9,360.00	100	100	100	300	9,360.00	100	100	100	300	9,360.00	1200	31.20	37,440.00
CONSUMER ELECTRONICS																					
43	32161532-DH-401	DIGITAL VOICE RECORDER	unit	0	10	10	20	96,072.00	0	0	10	10	48,037.60	0	0	12	12	57,645.12	52	4,803.76	249,795.52
FACE MASK																					
44	42131713-SH-K06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FILMS																					
45	31111303-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	31111201-CF-P02	CARBON FILM, Legal size	box	25	25	50	100	25,688.00	25	25	50	100	25,688.00	25	25	50	100	25,688.00	400	256.88	102,752.00
FIRE FIGHTING EQUIPMENT																					
47	46191601-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	0	50	50	100	139,880.00	0	50	50	100	139,880.00	0	0	50	50	69,940.00	300	1,398.80	419,640.00
48	46191601-FE-P01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	50	50	280,662.50	0	0	50	50	280,662.50	0	15	50	65	364,661.25	215	5,613.25	1,206,948.75
FLAG OR ACCESSORIES																					
49	55121805-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	50	50	100	28,484.00	0	50	50	100	28,484.00	0	0	60	60	17,090.40	310	284.84	88,300.40
FURNITURE AND FURNISHINGS																					
50	56101604-CH-B01	MONOBLOC CHAIR, beige	piece	100	100	0	200	75,088.00	100	0	0	100	37,544.00	100	0	0	100	37,544.00	500	375.44	187,720.00
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	100	100	0	200	74,464.00	100	0	0	100	37,232.00	100	0	0	100	37,232.00	500	372.32	186,160.00
52	56101519-TM-W01	MONOBLOC TABLE, white	unit	50	50	0	100	134,888.00	50	0	50	100	134,888.00	50	0	50	67,444.00	300	1,348.88	404,664.00	
53	56101519-TM-002	MONOBLOC TABLE, beige	unit	50	50	0	100	134,888.00	50	0	50	100	134,888.00	50	0	50	67,444.00	300	1,348.88	404,664.00	
HEATING AND VENTILATION AND AIR CIRCULATION																					
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	10	10	30	41,402.40	10	10	10	30	41,402.40	10	10	10	30	41,402.40	120	1,380.08	165,609.60
55	40101604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	10	10	10	30	33,290.40	10	10	10	30	33,290.40	10	10	10	30	33,290.40	120	1,109.68	133,161.60
56	40101604-EF-C01	ELECTRIC FAN, stand type	unit	10	10	20	40	40,268.80	10	10	10	30	30,201.60	10	10	10	30	30,201.60	150	1,066.72	159,924.00
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	10	10	10	30	27,424.80	10	10	10	30	27,424.80	10	10	10	30	27,424.80	120	914.16	109,699.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																					
58	43111507-DSM003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	43111507-DSM004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	43101827-HD-002	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	10	30,180.80	10	3,018.08	30,180.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price	Total Amount for this Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
61	4320010-PU-04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount						
104	4412018-FT-002	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00			
105	4412011-FO-F01	FOLDER, Fancy with slide, A4	bundle	50	50	50	150	43,680.00	50	50	150	43,680.00	25	25	50	100	29,120.00	25	25	50	100	29,120.00	500	145,000.00	
106	4412011-FO-F02	FOLDER, Fancy with slide, legal	bundle	25	25	50	100	30,888.00	25	25	100	30,888.00	25	25	50	100	30,888.00	25	25	50	100	30,888.00	400	123,552.00	
107	4412011-FO-L01	FOLDER, L-type, A4	pack	50	50	100	200	37,508.00	50	50	100	200	37,508.00	50	50	150	28,131.00	50	50	150	150	28,131.00	700	131,278.00	
108	4412011-FO-L02	FOLDER, L-type, Legal	pack	25	25	50	100	23,857.00	25	25	50	100	23,857.00	25	25	50	100	23,857.00	25	25	50	100	23,857.00	400	95,528.00
109	4412027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00		
110	4412011-FO-T03	FOLDER with tab, A4	pack	25	25	50	100	38,896.00	25	25	50	100	38,896.00	25	25	50	100	38,896.00	25	25	50	100	38,896.00	400	155,584.00
111	4412008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00		
112	4412011-FO-T04	FOLDER with tab, Legal	pack	25	25	50	100	42,744.00	25	25	50	100	42,744.00	25	25	50	100	42,744.00	25	25	50	100	42,744.00	400	170,976.00
113	4411515-HP-B02	MAGAZINE FILE BOX, Large	piece	0	50	50	100	12,688.00	0	50	50	100	12,688.00	0	50	50	6,344.00	0	50	50	6,344.00	300	128.88		
114	4412170-HP-B01	MARKER, Fluorescent	set	50	50	100	200	8,528.00	50	50	100	200	8,528.00	50	50	100	200	8,528.00	50	50	100	200	8,528.00	800	42.64
115	4412170-HP-B02	MARKER, Permanent, Black	piece	50	50	100	200	3,120.00	50	50	100	200	3,120.00	50	50	100	200	3,120.00	50	50	100	200	3,120.00	800	15.60
116	4412170-HP-B02	MARKER, Permanent, Blue	piece	50	50	100	200	3,120.00	50	50	100	200	3,120.00	50	50	100	200	3,120.00	50	50	100	200	3,120.00	800	15.60
117	4412170-HP-B03	MARKER, Permanent, Red	piece	50	50	100	200	3,120.00	50	50	100	200	3,120.00	50	50	100	200	3,120.00	50	50	100	200	3,120.00	800	15.60
118	4412170-HP-B01	MARKER, Whiteboard, Black	piece	50	50	100	200	2,080.00	50	50	100	200	2,080.00	50	50	100	200	2,080.00	50	50	100	200	2,080.00	800	10.40
119	4412170-HP-B02	MARKER, Whiteboard, Blue	piece	50	50	100	200	2,080.00	50	50	100	200	2,080.00	50	50	100	200	2,080.00	50	50	100	200	2,080.00	800	10.40
120	4412170-HP-B03	MARKER, Whiteboard, Red	piece	50	50	100	200	2,080.00	50	50	100	200	2,080.00	50	50	100	200	2,080.00	50	50	100	200	2,080.00	800	10.40
121	4412104-PC-G01	PAPER CLIP, vinyl/plastic coated, 31mm	box	100	100	100	300	2,808.00	100	100	300	2,808.00	100	100	300	2,808.00	101	100	101	302	2,826.72	1202	9.36		
122	4412204-PC-B02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	100	100	100	300	7,176.00	100	100	300	7,176.00	100	100	300	7,176.00	100	100	300	7,176.00	1200	23.92			
123	4410603-PS-M02	PAPER SHREDDER	unit	5	5	10	56,992.00	5	5	10	56,992.00	5	5	10	56,992.00	5	5	10	56,992.00	40	5,699.20	227,968.00	0.00		
124	4410601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00		
125	4412170-PE-L01	PENCIL, lead/graphite, with eraser	box	25	25	50	100	4,160.00	25	25	50	100	4,160.00	25	25	50	100	4,160.00	25	25	50	100	4,160.00	400	16,640.00
126	44121615-PS-M01	PENCIL SHARPENER	piece	25	25	50	100	21,320.00	25	25	50	100	21,320.00	25	25	50	100	21,320.00	25	25	50	100	21,320.00	400	85,280.00
127	44103602-PH-P01	PUNCHER, paper, heavy duty	piece	20	20	30	70	11,356.80	20	20	30	70	11,356.80	20	20	30	70	11,356.80	20	20	30	70	11,356.80	280	162.24
128	4412037-AB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00		
129	4412201-RU-B01	RUBBER BAND No. 18	box	25	25	50	100	16,536.00	25	25	50	100	16,536.00	25	25	50	100	16,536.00	25	25	50	100	16,536.00	400	66,144.00
130	44121605-SP-F01	STAMP PAD, felt	piece	25	25	25	75	3,198.00	25	25	25	75	3,198.00	25	25	25	75	3,198.00	25	25	25	75	3,198.00	300	12,792.00
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	50	50	100	200	8,220.00	25	25	50	100	4,160.00	25	25	50	100	4,160.00	25	25	50	100	4,160.00	500	20,800.00
132	44121615-ST-S01	STAPLER, standard type	piece	50	50	100	200	29,120.00	25	25	50	100	14,560.00	25	25	50	100	14,560.00	25	25	50	100	14,560.00	500	72,800.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	25	25	25	75	71,604.00	25	25	25	75	71,604.00	25	25	25	75	71,604.00	25	25	25	75	71,604.00	300	954.72
134	44121613-SR-M02	STAPLE REMOVER, pier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	50	50	50	150	11,700.00	20	20	30	70	5,460.00	20	20	30	70	5,460.00	20	20	30	70	5,460.00	250	27,300.00
PAPER MATERIALS AND PRODUCTS																									
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 Ph, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 Ph, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 Ph, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 Ph, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 Ph, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 Ph, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
143	14111609-LI-C01	LOOSE-LEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00		
144	14111514-HP-S02	NOTEPAD, stick-on, 50mm x 76mm	paid	50	50	100	200	7,964.00	50	50	100	200	7,964.00	25	25	50	100	3,982.00	25	25	50	100	3,982.00	600	79.96
145	14111514-HP-S04	NOTEPAD, stick-on, 76mm x 100mm	paid	50	50	100	200	12,688.00	50	50	100	200	12,688.00	25	25	50	100	6,344.00	25	25	50	100	6,344.00	600	39.52
146	14111514-HP-S03	NOTEPAD, stick-on, 76mm x 76mm	paid	50	50	100	200	12,064.00	50	50	100	200	12,064.00	25	25	50	100	6,032.00	25	25	50	100	6,032.00	600	63.44
147	14111514-HP-S02	STENO NOTEBOOK	piece	50	50	100	200	4,794.00	50	50	100	200	4,794.00	50	50	100	200	4,794.00	50	50	100	200	4,794.00	600	66.32
148	14111507-PP-A01	PAPER, MULTICOPIY A4	ream	700	500	700	1900	341,848.00	600	500	600	1700	305,864.00	700	500	700	1900	341,848.00	600	500	700	1900	305,864.00	7200	23.92
149	14111507-PP-M02	PAPER, MULTICOPIY LEGAL	ream	100	100	50	250	52,780.00	100	100	50	250	52,780.00	100	100	50	250	52,780.00	100	100	50	250	52,780.00	1000	179.92
																					211.12				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
150	4111507-PP-C01	PAPER, MULTIPURPOSE A4	800	800	800	2400	391,872.00	1000	500	1000	2500	408,200.00	500	100	500	1100	179,608.00	500	500	1000	2000	326,560.00	8000	163.28	1,306,240.00
151	4111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	100	100	50	250	46,280.00	100	100	50	250	46,280.00	100	100	50	250	46,280.00	100	100	50	250	46,280.00	1000	185.12	185,120.00
152	4111531-PP-R01	PAD PAPER, ruled	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	4111503-PA-P01	PAPER, archment	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	4111531-RE-I01	RECORD BOOK, 300 PAGES	50	50	100	200	14,560.00	50	50	100	200	14,560.00	50	50	100	200	14,560.00	50	50	100	200	14,560.00	800	72.80	58,240.00
155	4111531-RE-I02	RECORD BOOK, 500 PAGES	50	50	100	200	21,008.00	50	50	100	200	21,008.00	50	50	100	200	21,008.00	50	50	100	200	21,008.00	800	105.04	84,032.00
156	4111704-TT-P04	TISSUE, INTERPOLED PAPER TOWEL	25	25	50	100	2,912.00	25	25	50	100	2,912.00	25	25	50	100	2,912.00	25	25	50	100	2,912.00	400	29.12	11,648.00
157	4111704-TT-P02	TOILET TISSUE PAPER, 2 ply	100	100	50	250	25,220.00	100	100	50	250	25,220.00	100	100	50	250	25,220.00	100	100	50	250	25,220.00	1000	100.88	100,880.00
PERFUMES OR COLOGNES OR FRAGRANCES																									
158	3111626-PS-S01	HAND SANITIZER	50	50	50	150	13,104.00	50	50	50	150	13,104.00	50	50	50	150	13,104.00	50	50	50	150	13,104.00	600	87.36	52,416.00
PESTICIDES OR PEST REPELLENTS																									
159	0101509-IR-A01	INSECTICIDE	50	50	100	200	51,584.00	50	50	100	200	51,584.00	25	25	50	100	25,792.00	25	25	50	100	25,792.00	600	257.92	154,752.00
PRINTED PUBLICATIONS																									
160	5101023-4A-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	50	50	150	150	5,581.50	50	50	150	150	5,581.50	50	50	50	150	5,581.50	50	50	50	150	5,581.50	600	37.21	22,326.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1	4101010-IR-B05	DELUX CARTRIDGE, BROTHER DR-3455, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	4101010-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	4101010-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	4101010-CA-B04	INK CARTRIDGE, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	4101010-CA-B02	INK CARTRIDGE, CANON PG-810, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	862.32	0.00
6	4101010-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	4101010-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	4101010-EP-M17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	4101010-EP-Y17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
10	4101010-HP-B40	INK CARTRIDGE, HP C2P04AA (HP42), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
11	4101010-HP-T40	INK CARTRIDGE, HP C2P06AA (HP42), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
12	4101010-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	4101010-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	4101010-HP-B17	INK CARTRIDGE, HP C0460AA (HP40), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	4101010-HP-T17	INK CARTRIDGE, HP C0493AA (HP40), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4101010-HP-C40	INK CARTRIDGE, HP C0973AA (HP20X), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	4101010-HP-M40	INK CARTRIDGE, HP C0973AA (HP20X), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	4101010-HP-Y40	INK CARTRIDGE, HP C0973AA (HP20X), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	4101010-HP-B40	INK CARTRIDGE, HP C0973AA (HP20X), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	4101010-HP-B20	INK CARTRIDGE, HP C0973AA (HP20X), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	4101010-HP-T20	INK CARTRIDGE, HP C0973AA (HP20X), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	4101010-HP-B40	INK CARTRIDGE, HP C0973AA (HP20X), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	4101010-HP-C40	INK CARTRIDGE, HP C0973AA (HP20X), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	4101010-HP-B40	INK CARTRIDGE, HP C0973AA (HP20X), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	4101010-HP-C40	INK CARTRIDGE, HP C0973AA (HP20X), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4101010-HP-M40	INK CARTRIDGE, HP C0973AA (HP20X), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	4101010-HP-Y40	INK CARTRIDGE, HP C0973AA (HP20X), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	4101010-HP-B36	INK CARTRIDGE, HP C0923AA (HP70A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	4101010-HP-T36	INK CARTRIDGE, HP C0933AA (HP70A), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	4101010-HP-B33	INK CARTRIDGE, HP C2107AA (HP27), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	4101010-HP-T33	INK CARTRIDGE, HP C2108AA (HP27B), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	4101010-HP-B42	INK CARTRIDGE, HP C2121A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
80	4410103-HP-827	TONER CARTRIDGE, HP CE110A (HP305), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,837.60	0.00	
81	4410103-HP-C27	TONER CARTRIDGE, HP CE111A (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5,460.00	0.00	
82	4410103-HP-427	TONER CARTRIDGE, HP CE112A (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5,460.00	0.00	
83	4410103-HP-427	TONER CARTRIDGE, HP CE113A (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6,011.20	0.00	
84	4410103-HP-828	TONER CARTRIDGE, HP CE155A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4,050.80	0.00	
85	4410103-HP-828	TONER CARTRIDGE, HP CE155X, Black, high cap	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,312.00	0.00	
86	4410103-HP-452	TONER CARTRIDGE, HP CF117A (HP17A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4,876.72	0.00	
87	4410103-HP-453	TONER CARTRIDGE, HP CF216A (HP26A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5,246.80	0.00	
88	4410103-HP-455	TONER CARTRIDGE, HP CF380A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4,690.40	0.00	
89	4410103-HP-451	TONER CARTRIDGE, HP CF380XC	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8,390.52	0.00	
90	4410103-HP-456	TONER CARTRIDGE, HP CF381A (HP31A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,860.00	0.00	
91	4410103-HP-457	TONER CARTRIDGE, HP CF381A (HP31A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,034.72	0.00	
92	4410103-HP-451	TONER CARTRIDGE, HP CF383XC (HP31X), Black Contrast L	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,796.00	0.00	
93	4410103-HP-458	TONER CARTRIDGE, HP CF387A (HP37), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	9,826.00	0.00	
94	4410103-HP-932	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	13,776.00	0.00	
95	4410103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,574.00	0.00	
96	4410103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0.00	
97	4410103-HP-460	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0.00	
98	4410103-HP-860	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0.00	
99	4410103-HP-861	TONER CARTRIDGE, HP CF360A (HP36A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0.00	
100	4410103-HP-C61	TONER CARTRIDGE, HP CF361A (HP36A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,652.00	0.00	
101	4410103-HP-861	TONER CARTRIDGE, HP CF362A (HP36A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,030.40	0.00	
102	4410103-HP-861	TONER CARTRIDGE, HP CF363A (HP36A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8,814.00	0.00	
103	4410103-HP-862	TONER CARTRIDGE, HP CF390A (HP20A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8,814.00	0.00	
104	4410103-HP-C62	TONER CARTRIDGE, HP CF400A (HP20A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8,814.00	0.00	
105	4410103-HP-862	TONER CARTRIDGE, HP CF401A (HP20A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,999.20	0.00	
106	4410103-HP-862	TONER CARTRIDGE, HP CF402A (HP20A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,660.80	0.00	
107	4410103-HP-863	TONER CARTRIDGE, HP CF403A (HP20A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,660.80	0.00	
108	4410103-HP-854	TONER CARTRIDGE, HP CF410A (HP10A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,660.80	0.00	
109	4410103-HP-C63	TONER CARTRIDGE, HP CF410XC (HP10XC), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,900.00	0.00	
110	4410103-HP-C64	TONER CARTRIDGE, HP CF411A (HP10A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6,848.40	0.00	
111	4410103-HP-863	TONER CARTRIDGE, HP CF411XC (HP10XC), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5,038.80	0.00	
112	4410103-HP-854	TONER CARTRIDGE, HP CF412C (HP10A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8,522.00	0.00	
113	4410103-HP-863	TONER CARTRIDGE, HP CF413A (HP10A), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5,038.80	0.00	
114	4410103-HP-854	TONER CARTRIDGE, HP CF413XC (HP10XC), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5,038.80	0.00	
115	4410103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8,522.80	0.00	
116	4410103-HP-848	TONER CARTRIDGE, HP Q753A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,744.00	0.00	
SOFTWARE																							0		0.00
1	43231313-SFT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4,680.00	0.00	
2	43231302-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	43232004-SFT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	4323107-SFT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	4323202-SFT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	4323204-SFT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	4323240-SFT-007	Development software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	4323205-SFT-008	Educational or reference software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	4323260-SFT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

Page 2 of 40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	4323501-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	43232701-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	43232802-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	43232905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	43233004-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	43233105-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	43233405-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
2	80141505-TS-002	MULTI-FUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
28	80141505-TS-028	DECORATIVE CAKE	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

Item & Specifications		Monthly Quantity Requirements												Unit of Measure		Total Quantity for the year		Total Amount for the year	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
					Amount														
40	80141505-TS-040	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
41	80141505-TS-041	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
42	80141505-TS-042	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
43	80141505-TS-043	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
44	80141505-TS-044	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
45	80141505-TS-045	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
46	80141505-TS-046	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
47	80141505-TS-047	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
48	80141505-TS-048	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
49	80141505-TS-049	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
50	80141505-TS-050	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
51	80141505-TS-051	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
52	80141505-TS-052	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
53	80141505-TS-053	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
46	80141505-TS-054	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
47	80141505-TS-055	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
48	80141505-TS-056	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
49	80141505-TS-057	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
50	80141505-TS-058	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
51	80141505-TS-059	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
52	80141505-TS-060	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
53	80141505-TS-061	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
50	80141505-TS-062	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
51	80141505-TS-063	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
52	80141505-TS-064	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
53	80141505-TS-065	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00
A. TOTAL																			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			
D. GRAND TOTAL (A + B + C)																			
E. APPROVED BUDGET BY THE AGENCY HEAD																			
In Figures and Words:																			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CG DOMINO G ESPALDON
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

CG CAPT RICARDO D. PARAGAS
Accountant / Budget Officer

Approved by:

CG JON ARMANDO M. ABEL
Head of Office/Agency