



PHILIPPINE COAST GUARD  
Revised Annual Procurement Plan for CY 2023  
COAST GUARD AVIATION FORCE



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (Brief description of Program /Activity/ Project)
				Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300000100010001	I. GENERAL ADMINISTRATION AND SUPPORT											
	A. General Administration and Support											
	a. Procurement of Internet Services (Transfer from CG-11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	29-May-23		02-Jun-23	02-Jun-23	GAA	190,660.00	190,660.00		
	b. Procurement of Cessna Caravan Avionics Subscription (Transfer from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	26-Jun-23				GAA	750,066.67	750,066.67		
	c. Procurement of Communication Equipment for Coast Guard	CGAF	Alternative Mode (Negotiated Procurement-SVP)	23-Jun-23				GAA	980,657.00	980,657.00		
	d. Procurement of AF-4 LAN Set-up Material	CGAF	Alternative Mode (Negotiated Procurement-SVP)			Third Quarter		GAA	52,435.20	52,435.20		
	II. CGAF SUPPORT TO OPERATIONS											
	A. Supply and Delivery of Sports Equipment and Uniforms	CGAF	Alternative Mode (Negotiated Procurement-SVP)	27-Mar-23		31-Mar-23	31-Mar-23	GAA	238,700.00	238,700.00		
	B. Procurement of Spider Tract Subscription for the use of BN Islander Aircraft of CGAF (Transfer of funds from CG-11)	CGAF	Direct Contracting	N/A		27-Mar-23	27-Mar-23	GAA	144,000.00	144,000.00		
	III. OPERATIONS											
	A. CGAF Search and Rescue											
	Supply and Delivery of Support to Aircraft											
	1. Supply and Delivery Aircraft Spares and Chemicals	CGAF	Alternative Mode (Negotiated Procurement-SVP)			Third Quarter		GAA	264,995.20	264,995.20		
	2. Supply and Delivery of Fast Moving Aircraft Supplies	CGAF	Alternative Mode (Negotiated Procurement-SVP)			Third Quarter		GAA	549,500.00	549,500.00		
	a. Supply and Delivery of Fuel Filter for PCG-2081 Cessna Caravan	CGAF	Alternative Mode (Negotiated Procurement-SVP)			24-Mar-23	24-Mar-23	GAA	37,564.80	37,564.80		
	3. Procurement of Landing Gear Spare Parts for the Use of PCG Cessna Caravan 2081 (Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	26-Apr-23		04-May-23	04-May-23	GAA	534,011.00	534,011.00		
	4. Supply and Delivery of Mandatory Spare Parts for the Use of PCG 2081 (Transfer of Funds from CG-10)	CGAF	Public Bidding			Third Quarter		GAA	4,736,784.06	4,736,784.06		
	5. Emergency Procurement of Services for the Overhauling of Nose Landing Gear Assembly of PCG BN Islander 251 (Transfer of Funds from CG-10)	CGAF	Negotiated Procurement - Emergency			Third Quarter		GAA	726,666.00	726,666.00		
	6. Supply, Delivery and Procurement of Services for the 400 Hours Mandatory Inspection of PCG 2081 (Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	23-Jun-23				GAA	964,880.00	964,880.00		



	7. Supply and Delivery of 50 Hours Mandatory Inspection Kit for the Use of PCG BN Islander Aircraft (Transfer of Funds from CG-10)	CGAF	Public Bidding	Third Quarter			GAA		3,584,863.30	3,584,863.30		
	8. Supply and delivery of 100hrs mandatory inspection kit for PCG Islander (Transfer of Funds from CG-10)	CGAF	Public Bidding	Third Quarter			GAA		3,723,796.67	3,723,796.67		
	9. Procurement of Services for the Track and Balance of Main Rotor Blade (MRB) For CGH-1451 Helicopter (Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	10-Jul-23	14-Jul-23	14-Jul-23	GAA		197,946.79	197,946.79		
	10. Subscription of Garmin Application PCG Helicopters (Transfer of Funds from CG-11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter			GAA		245,000.00	245,000.00		
	11. Supply and Delivery of Mandatory Parts for Engine No. 1 Cylinder and Head Assembly of PCG 251 BN Islander (Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter			GAA		726,079.00	726,079.00		
	12. Procurement of Services for the Repair of the Communication and Navigational Equipment of PCG 251 BN Islander Aircraft (Transfer from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter			GAA		994,508.00	994,508.00		
	13. Supply, Delivery and Procurement of Inlet Barrier Filter (IBF) Kit for CGH-145 Helicopter 13	CGAF	Direct Contracting Alternative Mode (Negotiated Procurement-SVP)	Third Quarter			GAA		4,996,216.62	4,996,216.62		
	14. Turbo Oil/Mobile JET Oil PN: MIL-PRF-23699	CGAF	Alternative Mode (Negotiated Procurement-SVP)	29-May-23	02-Jun-23	02-Jun-23	GAA		195,004.80			
	<b>B. CGAF PROGRAM</b>											
	<b>1. SHORE OPERATIONS</b>											
	a. Supply and Delivery of Meals for Various CGAF Meetings/Command Activities	CGAF	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter			GAA					
	Various CGAF Meetings/Command Activities	CGAF	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter			GAA		282,281.00	282,281.00		
	Supply and Delivery of Meals for Recognition of Newly Promoted	CGAF	Alternative Mode (Negotiated Procurement-SVP)	N/A			GAA		48,500.00	48,500.00		
	Supply and delivery of Meals for Aviation Safety Seminar	CGAF	Alternative Mode (Negotiated Procurement-SVP)	N/A	15-Feb-23	15-Feb-23	GAA		41,250.00	41,250.00		
	Supply and delivery of Meals for CGAF Personnel	CGAF	Alternative Mode (Negotiated Procurement-SVP)	N/A			GAA		26,500.00	26,500.00		
	Supply and Delivery of Meals for Coast Guard Aviation Force cap	CGAF	Alternative Mode (Negotiated Procurement-SVP)	02-Jun-23	08-Jun-23	08-Jun-23	GAA		53,070.00	53,070.00		
	b. Lease of Venue for Uniformed Armed Personnel Aviators Conference	CGAF	Lease of Venue	Third Quarter			GAA		442,500.00	442,500.00		
	c. Supply and Delivery of Janitorial Supplies	CGAF	Alternative Mode (Shopping Alternative Mode SVP)	11-Feb-23	21-Feb-23	21-Feb-23	GAA		207,159.00	207,159.00		
	d. Procurement of Services for Equipment Readiness of CGAF	CGAF	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter			GAA		160,194.50	160,194.50		
	Procurement of Services Repair & Maintenance of Hulus 309	CGAF	Alternative Mode (Negotiated Procurement-SVP)	11-Feb-23	21-Feb-23	21-Feb-23	GAA		127,075.00	127,075.00		
	Procurement of Services Repair and Maintenance of CGAF Vehicle	CGAF	Alternative Mode (Negotiated Procurement-SVP)	26-May-23	02-Jun-23	02-Jun-23	GAA		657,730.50	657,730.50		



2. CGAF STATION BASED OPERATION									
A. CGAF Anniversary Requirements									
a. Supply and Delivery of Meals	CGAF	Alternative Mode (Negotiated Procurement- SFP)	26-Apr-23		05-May-23	05-May-23	GAA	412,500.00	412,500.00
b. Supply and Delivery of Electronic Device and Others	CGAF	Alternative Mode (Negotiated Procurement- SFP)	01-Jun-23		09-Jun-23	09-Jun-23	GAA	150,840.20	150,840.20
B. Supply and Delivery of ICT Supplies / Equipment	CGAF	Alternative Mode (Negotiated Procurement- SFP)	11-Feb-23		21-Feb-23	21-Feb-23	GAA	729,960.60	729,960.60
C. Supply and Delivery of Office Supplies	CGAF	Alternative Mode (Shoppable)	11-Feb-23		21-Feb-23	21-Feb-23	GAA	290,143.50	290,143.50
D. Lease of Venue for CGAF Mid-year Assessment	CGAF	Lease of Venue	N/A		15-May-23	15-May-23	GAA	1,116,000.00	1,116,000.00
E. Lease of Venue for CGAF Year End Assessment	CGAF	Lease of Venue		Fourth Quarter			GAA	1,116,000.00	1,116,000.00
F. Supply and Delivery for Community Relations Services /GAD									
1. Supply and Delivery of Meals for GAD Seminar	CGAF	Alternative Mode (Negotiated Procurement- SFP)	N/A				GAA	46,980.00	46,980.00
2. Supply and Delivery of Materials for GAD Activities	CGAF	Alternative Mode (Negotiated Procurement- SFP)	N/A		11-Mar-23	11-Mar-23	GAA	42,760.00	42,760.00
G. Facility Readiness CGAF									
1. Repairing of CGAF Trusses	CGAF	Alternative Mode (Negotiated Procurement- SFP)	06-Apr-23		18-Apr-23	18-Apr-23	GAA	509,597.68	509,597.68
2. Rehabilitation Host Training Platform	CGAF	Alternative Mode (Negotiated Procurement- SFP)		Third Quarter			GAA	450,000.00	450,000.00
H. Supply and Delivery of Various Supplies for CGAF									
1. Supply and Delivery of Memento	CGAF	Alternative Mode (Negotiated Procurement- SFP)	22-Feb-23		06-Mar-23	06-Mar-23	GAA	300,000.00	300,000.00
2. Supply and Delivery of Other Semi-expendable equipment for HCGAF and Air Stations	CGAF	Alternative Mode (Negotiated Procurement- SFP)	12-Jul-23		27-Jul-23	27-Jul-23	GAA	354,172.80	354,172.80
I. CGAF Other Requirements									
1. Supply and Delivery of Generator	CGAF	Alternative Mode (Negotiated Procurement- SFP)	02-May-23		26-May-23	26-May-23	GAA	240,000.00	240,000.00
2. Supply and Delivery of Electrical Supplies	CGAF	Alternative Mode (Negotiated Procurement- SFP)	02-May-23		10-May-23	10-May-23	GAA	90,016.00	90,016.00
Total								32,774,565.89	32,529,561.09

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