



PHILIPPINE COAST GUARD
Revised Annual Procurement Plan for CY 2023
COAST GUARD AVIATION FORCE



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (Other description of Program /Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001.00001.0000	I. GENERAL ADMINISTRATION AND SUPPORT											
	A. General Administration and Support											
	a. Internet Expenses	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Year Round			GAA	325,360.00	325,360.00		
	b. Cessna Caravan Avionics Subscription	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Second Quarter			GAA	750,066.67	750,066.67		
	II. CGAF SUPPORT TO OPERATIONS											
	A. Training and Seminars	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Year Round			GAA	120,000.00	120,000.00		
	B. Sports Equipments and Uniforms	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Second Quarter			GAA	238,700.00	238,700.00		
	c. Various CGAF Meeting / Command Activity	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Year Round			GAA	141,300.00	141,300.00		
	d. Support to PCG Aircraft Subscriptions (Transfer of Funds from CG11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Second Quarter			GAA	144,000.00	144,000.00		
	III. OPERATIONS											
	A. CGAF Search and Rescue											
	Supply and Delivery of Support to Aircraft											
	1. Aircraft Spares and Chemicals	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Third Quarter			GAA	500,000.00	500,000.00		
	2. Procurement of Landing Gear Spare Parts for the Use of PCG Cessna Caravan 2081(Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Second Quarter			GAA	534,011.00	534,011.00		
	B. CGAF PROGRAM											
	1. SHORE OPERATIONS											
	a. Various CGAF Meetings/Command Activities	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Year-round			GAA	520,341.00	520,341.00		
	b. Uniformed Armed Personnel Aviators Conference	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Second Quarter			GAA	442,500.00	442,500.00		
	c. Janitorial Supplies and Other Expenses	CGAF	Alternative Mode (Shopping)		First Quarter			GAA	207,159.00	207,159.00		
	d. Equipment Readiness	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Year-round			GAA	800,000.00	800,000.00		
	e. Security Fees	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Second Quarter			GAA	30,000.00	30,000.00		
	2.CGAF STATION BASED OPERATION											
	A.Travel / Per Diem	CGAF	Alternative Mode (Negotiated Procurement-SVP)		Year-round			GAA	129,156.40	129,156.40		

