

CGBF Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1E+14	Supply and Deliveries of Meals for Various Activities of CGBF	HCBGF	YES	NP-53.9 - Small Value Procurement	02-Mar-23	03-Mar-23	10-Mar-23	10-Mar-23	GoP		445,000.00	445,000.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Procurement of Peculiar Uniform	HCBGF	YES	NP-53.9 - Small Value Procurement	03-May-23	04-May-23	14-May-23	15-May-23	GoP		200,000.00	200,000.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Procurement of Office Equipment and Office Supplies	HCBGF	YES	NP-53.9 - Small Value Procurement	07-Aug-23	08-Aug-23	14-Aug-23	15-Aug-23	GoP		200,465.00	200,465.00		For the moral and welfare of CGBF personnel
1E+14	Internet Bill	HCBGF	YES	Direct Contracting	N/A	N/A		01-Jan-22	GoP		147,280.00	147,280.00		For faster internet access
								TOTAL			992,745.00	992,745.00		

Prepared by:

Recommended by:

Approved by:


CG ENS AIKEBOY
BAC Secretariat, CGBF


CG ENS BRENT MANUEL
BAC Chairman, CGBF


CG CAPT JONATHAN
Head of the Procuring Entity (HOPE), CGBF