

CGBF Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1E+14	Supply and Deliveries of Meals for Various Activities of CGBF	HCBGF	YES	NP-53.9 - Small Value Procurement	02-Mar-23	03-Mar-23	10-Mar-23	10-Mar-23	GoP	445,000.00	445,000.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Supply and Deliveries of Meals for Various Activities of CGBF	HCBGF	YES	LEASE OF REAL PROPERTY AND VENUE	02-Nov-23	04-Nov-23	11-Nov-23	11-Nov-23	GoP	600,000.00	600,000.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Procurement of Peculiar Uniform	HCBGF	YES	NP-53.9 - Small Value Procurement	03-May-23	04-May-23	14-May-23	15-May-23	GoP	198,000.00	198,000.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Procurement of Office Equipment and Office Supplies	HCBGF	YES	NP-53.9 - Small Value Procurement	07-Aug-23	08-Aug-23	14-Aug-23	15-Aug-23	GoP	200,000.00	200,000.00		For the moral and welfare of CGBF personnel
1E+14	Procurement of Office Equipment	HCBGF	YES	NP-53.9 - Small Value Procurement	06-Nov-23	07-Nov-23	13-Nov-23	14-Nov-23	GoP	663,500.00	663,500.00		For the moral and welfare of CGBF personnel
1E+14	Procurement of T-shirt for Campaign to End-VAW	HCBGF	YES	NP-53.9 - Small Value Procurement	06/011/2023	07/011/2023	15/011/2023	16-Nov-23	GoP	19,670.00	19,670.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Procurement of Peculiar Uniform	HCBGF	YES	NP-53.9 - Small Value Procurement	06/011/2023	07/011/2023	15/011/2023	16-Nov-23	GoP	77,250.00	77,250.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Internet Bill	HCBGF	YES	Direct Contracting	N/A	N/A		01-Jan-22	GoP	147,280.00	147,280.00		For faster internet access
TOTAL										2,350,700.00	2,350,700.00		

Prepared by:

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