

CGBF Final and Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1E+14	Supply and Deliveries of Meals for Various Activities of CGBF	CBGF	YES	NP-53.9 - Small Value Procurement	09-Jun-22	10-Jun-22	19-Jun-22	20-Jun-22	GoP	598,000.00	598,000.00		For the moral and welfare of CGBF personnel and personnel development
2E+14	Supply and Deliveries of Meals for Various Activities of CGBF	CBGF	YES	NP-53.9 - Small Value Procurement	09-Sep-22	09-Sep-22	20-Sep-22	20-Sep-22	GoP	247,000.00	250,000.00		For the moral and welfare of CGBF personnel and personnel development
1E+14	Supply and Deliveries of Office Equipment	CBGF	YES	NP-53.9 - Small Value Procurement	10-Sep-22	10-Sep-22	21-Sep-22	22-Sep-22	GoP	297,225.00	300,200.00		For Additional Office Equipment of CGBF
1E+14	Supply and Deliveries of Parading Paraphernalias	CBGF	YES	NP-53.9 - Small Value Procurement	10-Jun-22	11-Jun-22	20-Jun-22	21-Jun-22	GoP	62,535.00	62,535.00		For Additional Parading Paraphernalias of CGBF
1E+14	Supply and Deliveries of M14 Dummy Rifles	CBGF	YES	NP-53.9 - Small Value Procurement	19-Sep-22	20-Sep-22	29-Sep-22	30-Sep-22	GoP	349,200.00	354,024.00		For Additional Parading Paraphernalias of CGBF
1E+14	Supply and Deliveries of Security and Protection Supplies	CBGF	YES	NP-53.9 - Small Value Procurement	07-Mar-22	08-Mar-22	16-Mar-22	17-Mar-22	GoP	89,210.00	89,210.00		For additional Security and protection Supplies of CGBF
1E+14	Internet Bill	HCBGF	YES	Direct Contracting	N/A	N/A		01-Jan-22	GoP	87,360.00	87,360.00		For faster internet access
TOTAL										1,730,530.00	1,741,329.00		
PFA										351,476.99			
PRA Deduction										(392,993.01)			
TOTAL										2,475,000.00			

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