

**PHILIPPINE COAST GUARD
ANNUAL PROCUREMENT PLAN FOR CY-2023
COAST GUARD BASE TAGUIG**

ANNEX A

Schedule for Each Procurement Activity																		Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ad/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/pen of Bids	Bid Evaluation	Post Qual	Carvass	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	PS	MOOE		CO
	I. GENERAL ADMINISTRATION AND SUPPORT																					
	A. MORALE AND WELFARE																					
	1. GENERAL ADMINISTRATION AND SUPPORT																					
	A. MORALE AND WELFARE																					
100000100001000	1. CGBT Anniversary	CGBT	NP 53.9/ SVP															GOP	206,000.00		206,000.00	
1000000100001000	2. Retirement of Commander CGBT	CGBT																	200,000.00		200,000.00	
1000000100001000	3. Mid Year Assessment	CGBT																	200,000.00		200,000.00	
2000000100001000	GAD Seminar and Other Trainings	CGBT																	100,000.00		100,000.00	
	B. TRAINING READINESS																					
2000000100001000	1. Basic Security Seminar	CGBT	NP 53.9/ SVP																100,000.00		100,000.00	
2000000100001000	2. Arresting Technique and Small Tactics	CGBT																	100,000.00		100,000.00	
	3. Marksmanship Training	CGBT																				
	C. MANDATORY EXPENSES																					
1000000100001000	1. CGBT Internet Service and Prepaid Load	CGBT	NP 53.9/ SVP																46,776.00		46,776.00	
	II. EQUIPMENT READINESS																					
	A. Equipment Repair/Maintenance																					
100000100001000	2. Repair & Maintenance of Building	CGBT	NP 53.9/ SVP																126,370.00		126,370.00	
	B. Land Mobility																					
100000100001000	1. Vehicle Registration	CGBT	NP 53.9/ SVP																12,000.00		12,000.00	
100000100001000	2. Repair & Maintenance of Vehicle & Spare Parts	CGBT	NP 53.9/ SVP																126,479.00		126,479.00	
	III. OPERATIONAL READINESS																					
	A. OM Supplies																					
100000100001000	1. Procurement of Office Equipment and General Merchandise	CGBT	NP 53.9/ SVP																407,125.00		407,125.00	
200000100001000	4. Rescue Equipment	CGBT	NP 53.9/ SVP																75,250.00		75,250.00	
	IV. PETTY CASH REQUIREMENTS																					
100000100001000	1. Petty Cash Fund	CGBT																	200,000.00		200,000.00	
	GRAND TOTAL																		2,000,000.00		2,000,000.00	

PREPARED BY:

CG ENS MARLOU BALONES
LOGISTICS OFFICER, CGBT

NOTED BY:

CG LT JON G AUSTERO
BAC CHAIRMAN, CGBT

APPROVED BY:

CG CAPT CRISANTO A ANAS
Unit Commander/Program Director