

**PHILIPPINE COAST GUARD
COAST GUARD CIVIL RELATIONS SERVICE
Annual Procurement Plan FY 2023**

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|-------------------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Code | General Description | | | | | | | | | | | | |
| | I. General Administration and support | | | | | | | | | | | | |
| | A. Personnel Readiness | | | | | | | | | | | | Intended for operational movement. |
| | 1. Local Travel | | | | | | | | | | | | |
| | Airline Ticket (For Operational Purpose Only) | Coast Guard Civil Relations Service | | NP- 53.14 Direct Retail Purchase of Petroleum and Airline Tickets | 27-Aug-23 | 10-Sep-23 | 15-Sep-23 | 29-Sep-23 | GoP | 30,750.00 | 30,750.00 | | |
| | 2. Moral and Welfare | | | | | | | | | | | | |
| 100000100001000 | a. CGCRS Anniversary | | | | | | | | | - | - | | Commemoration of CGCRS Anniversary. |
| | Lease of Venue w/Meals (Breakfast, Lunch, Dinner) | Coast Guard Civil Relations Service | | NP-53.10 Lease of Real Property and Venue | 18-Apr-23 | 21-Apr-23 | 22-Apr-23 | 22-Apr-23 | GoP | 168,000.00 | 168,000.00 | | |
| | b. Sports Fest | | | | | | | | | | | | This activity used to promotes camaraderie, rapport, and builds strong bonds within the personnel of the command. |
| | Supply and Delivery of Meals (2 days) (AM Snack, Lunch and PM Snacks) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 18-Apr-23 | 21-Apr-23 | 22-Apr-23 | 22-Apr-23 | GoP | 73,500.00 | 73,500.00 | | |
| | Sublimated Athletic Uniform (Round neck T-Shirts and Shorts w/ CGCRS Logo) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 5-Apr-23 | 8-Apr-23 | 11-Apr-23 | 12-Apr-23 | GoP | 126,000.00 | 126,000.00 | | |
| | c. Commanders Dialogue | | | | | | | | | | | | This activity aims to strengthen relationship between Commanding Officer CGCRS personnel. |
| | Supply and Delivery of Meals | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 20-Jun-23 | 23-Jun-23 | 26-Jun-23 | 27-Jun-23 | GoP | 143,500.00 | 143,500.00 | | |
| | d. Women's Month Celebration | | | | | | | | | | | | |
| | Supply and Delivery of Meals (AM Snack, Lunch) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 24-Mar-23 | 24-Mar-23 | 27-Mar-23 | 28-Mar-23 | GoP | 30,250.00 | 30,250.00 | | |
| 100000100001000 | 3. Values and Education | | | | | | | | | | | | |
| | a. Troops Information and Education | | | | | | | | | | | | This activity aims to educate and enhance the knowledge of CGCRS personnel. |
| | Supply and Delivery of Meals (AM, Lunch and PM Snacks) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 4-Mar-23 | 24-Mar-23 | 27-Mar-23 | 28-Mar-23 | GoP | 56,000.00 | 56,000.00 | | |
| | b. Civil-Military Operations | Coast Guard Civil Relations Service | | NP- 53.5 Agency to Agency | 7-Aug-23 | 8-Aug-23 | 9-Aug-23 | 10-Aug-23 | GoP | 20,000.00 | 20,000.00 | | |
| | 4. Training Readiness | | | | | | | | | | | | This activity aims to enhance the knowledge and skills of CGCRS personnel particularly in Marksmanship |
| | a. Marksmanship | | | | | | | | | | | | |
| | Supply and Delivery of Meals (2 days) (AM Snack, Lunch and PM Snacks) | | | NP- 53.9 Small Value Procurement | 1-Aug-23 | 5-Aug-23 | 8-Aug-23 | 9-Aug-23 | GoP | 154,000.00 | 154,000.00 | | |
| | Sublimated Athletic Uniform (Polo-Shirts w/ CGCRS Logo) | | | NP- 53.9 Small Value Procurement | 1-Aug-23 | 5-Aug-23 | 8-Aug-23 | 9-Aug-23 | GoP | 90,300.00 | 90,300.00 | | |
| | B. Equipment Readiness | | | | | | | | | | | | |
| | 2. Mobility | | | | | | | | | | | | |
| 100000100001000 | a. CGCRS Vehicle Repair, Maintenance and Registration Renewal (MPV and Hilux) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 8-Jun-23 | 11-Jun-23 | 15-Jun-23 | 17-Jun-23 | GoP | | - | | Maintenance and repair of equipment by monitoring the unit care, quality and cost of the service provided. |
| | Spare Parts | | | | | | | | | | | | |
| | Tires for Multi-Purpose Van (225/70 r17) | | | | | | | | | 10,000.00 | 10,000.00 | | |
| | Tires for Hilux Pick-up (205/75 r17.5) | | | | | | | | | 10,000.00 | 10,000.00 | | |
| | Pressure plate | | | | | | | | | 9,000.00 | 9,000.00 | | |
| | Signal light bulb | | | | | | | | | 800.00 | 800.00 | | |
| | Clutch lining | | | | | | | | | 9,000.00 | 9,000.00 | | |
| | Flywheel | | | | | | | | | 11,000.00 | 11,000.00 | | |
| | Expansion Valve | | | | | | | | | 2,500.00 | 2,500.00 | | |
| | Filter Drier | | | | | | | | | 3,600.00 | 3,600.00 | | |
| | Aircon Oring | | | | | | | | | 500.00 | 500.00 | | |
| | Evaporator Front/Rear | | | | | | | | | 7,500.00 | 7,500.00 | | |
| | Capilla Oil | | | | | | | | | 500.00 | 500.00 | | |
| | Freon | | | | | | | | | 2,000.00 | 2,000.00 | | |
| | Brake Shoe | | | | | | | | | 5,200.00 | 5,200.00 | | |
| | Brake Pad | | | | | | | | | 4,800.00 | 4,800.00 | | |
| | Wheel Cylinder | | | | | | | | | 4,800.00 | 4,800.00 | | |
| | Synthetic Grease | | | | | | | | | 450.00 | 450.00 | | |
| | Tinsmission | | | | | | | | | 15,000.00 | 15,000.00 | | |
| | Painting | | | | | | | | | 18,000.00 | 18,000.00 | | |
| | Re-upholstery | | | | | | | | | 12,000.00 | 12,000.00 | | |
| 100000100001000 | C. Semi-Expandable Equipment/Supplies | | | | | | | | | | - | | |
| | 1. CRS Office Supplies | Coast Guard Civil Relations Service | | NP- 53.5 Agency to Agency | 13-Jul-23 | 15-Jul-23 | 19-Jul-23 | 21-Jul-23 | GoP | | - | | |
| | Ballpen (black; 0.5mm; water-resistant ink) | | | | | | | | | 360.00 | 360.00 | | |
| | Binder & Archfile (A4 size; Color: Any) | | | | | | | | | 16,500.00 | 16,500.00 | | |
| | Bond Paper (Multicopy; A4 size; 80 gsm) | | | | | | | | | 36,000.00 | 36,000.00 | | |
| | Envelope (documentary; A4 size; brown) | | | | | | | | | 490.00 | 490.00 | | |
| | Clear Book (A4 size) | | | | | | | | | 1,060.00 | 1,060.00 | | |
| | Clip Board (Legal size) | | | | | | | | | 820.00 | 820.00 | | |
| | Clear Sliding Folder (Acetate film in front, moroccoboard at the back) | | | | | | | | | 1,760.00 | 1,760.00 | | |
| | Correction Tape | | | | | | | | | 600.00 | 600.00 | | |
| | Cork Board with Metal Frame (18" x 12") | | | | | | | | | 14,600.00 | 14,600.00 | | |
| | Double Sided Tape (24mm x 10mm; Color: White) | | | | | | | | | 720.00 | 720.00 | | |

| | | | | | | | | | | | | |
|-----------------|---|-------------------------------------|--|----------------------------------|-----------|-----------|-----------|-----------|-----|-----------|-----------|---|
| | Electrical Tape (16m) | | | | | | | | | 1,080.00 | 1,080.00 | |
| | Envelope (Expanding, Kraft, Legal size) | | | | | | | | | 1,800.00 | 1,800.00 | |
| | Fastener (Metal, Non-Sharp Edges) | | | | | | | | | 840.00 | 840.00 | |
| | Flash Drive | | | | | | | | | 2,880.00 | 2,880.00 | |
| | Fold Back Clip (1.62in x 4s x 41mm) | | | | | | | | | 1,260.00 | 1,260.00 | |
| | Highlighter (color: orange) | | | | | | | | | 500.00 | 500.00 | |
| | Marker Whiteboard (Color: Assorted of Black,Blue,Red) | | | | | | | | | 2,480.00 | 2,480.00 | |
| | Masking/Paper tape (24x18mm; no mess) | | | | | | | | | 1,750.00 | 1,750.00 | |
| | Paper Clip (33mm 53.2g round vinyl; color: assorted) | | | | | | | | | 150.00 | 150.00 | |
| | Paper Puncher (2hole: 10 sheets) | | | | | | | | | 1,570.00 | 1,570.00 | |
| | Pencil with eraser (12's) | | | | | | | | | 1,080.00 | 1,080.00 | |
| | Permanent Marker (1.5mm; color= assorted of black,blue,red) | | | | | | | | | 870.00 | 870.00 | |
| | Push Pins (100's) | | | | | | | | | 210.00 | 210.00 | |
| | Printer Ink (EPSON 003-Black Ink Bottle) | | | | | | | | | 19,450.00 | 19,450.00 | |
| | Printer Ink (EPSON 003-Magenta Ink Bottle) | | | | | | | | | 19,450.00 | 19,450.00 | |
| | Printer Ink (EPSON 003-Yellow Ink Bottle) | | | | | | | | | 19,450.00 | 19,450.00 | |
| | Printer Ink (EPSON 003-Cyan Ink Bottle) | | | | | | | | | 19,450.00 | 19,450.00 | |
| | Record Book (200 Pages, Size: 178mm X 278mm min) | | | | | | | | | 1,440.00 | 1,440.00 | |
| | Stamp Pad (Blue) | | | | | | | | | 270.00 | 270.00 | |
| | Stamp Pad Ink (Blue) | | | | | | | | | 540.00 | 540.00 | |
| | Stapler w/ Staple Wire Remover | | | | | | | | | 1,320.00 | 1,320.00 | |
| | Storage File Rock Organizer, Metal mesh Office Tools | | | | | | | | | 19,000.00 | 19,000.00 | |
| | Scissor | | | | | | | | | 535.00 | 535.00 | |
| | Sliding Folder (Colored with slide short embossed assorted color 12's) | | | | | | | | | 15,700.00 | 15,700.00 | |
| | Specialty Paper (Board: Laser and Inkjet Compatible; 100gsm; Laid Texture Watermark; Color: Cream) (500sheets/ream) | | | | | | | | | 2,200.00 | 2,200.00 | |
| | | | | | | | | | | 4,320.00 | 4,320.00 | |
| | Sign Pen (0.7mm; Color: Red,Black) | | | | | | | | | 900.00 | 900.00 | |
| | Sign Here Sticky Notes | | | | | | | | | 2,000.00 | 2,000.00 | |
| | Sticky Notes (3x3in. multi color) | | | | | | | | | 2,250.00 | 2,250.00 | |
| | Sticky Paper Glossy Matte (A4) | | | | | | | | | 6,180.00 | 6,180.00 | |
| | Tape Dispenser (medium) | | | | | | | | | 1,100.00 | 1,100.00 | |
| | Adhesive Tape (48mmx100yards; big roll) | | | | | | | | | 2,750.00 | 2,750.00 | |
| | White Glue (All purpose) | | | | | | | | | 310.00 | 310.00 | |
| | Folder with tab (A4 size) | | | | | | | | | 240.00 | 240.00 | |
| | 2. CRS Office Equipment/ICT | Coast Guard Civil Relations Service | | NP- 53.5 Agency to Agency | 1-Jun-23 | 4-Jun-23 | 9-Jun-23 | 14-Jun-23 | GoP | | - | |
| 100000100001000 | Computer Set | | | | | | | | | 78,000.00 | 78,000.00 | |
| | DSL Camera | | | | | | | | | 39,000.00 | 39,000.00 | |
| | Printer with Scanner | | | | | | | | | 44,000.00 | 44,000.00 | |
| | 16GB USB | | | | | | | | | 4,560.00 | 4,560.00 | |
| | 1TB External Harddrive | | | | | | | | | 7,020.00 | 7,020.00 | |
| | 3. CRS Janitorial Supplies | Coast Guard Civil Relations Service | | NP- 53.5 Agency to Agency | 1-Jun-23 | 4-Jun-23 | 9-Jun-23 | 14-Jun-23 | GoP | | - | |
| 100000100001000 | Dishwashing Paste (200g) | | | | | | | | | 390.00 | 390.00 | |
| | Floor Mat (Soft rubber matting; 4x1ft.) | | | | | | | | | 1,951.00 | 1,951.00 | |
| | Disinfectant Spray (170g) | | | | | | | | | 5,330.00 | 5,330.00 | |
| | Toilet Cleaner (450g) | | | | | | | | | 1,030.00 | 1,030.00 | |
| | Air Freshener (320ml) | | | | | | | | | 2,330.00 | 2,330.00 | |
| | Dust Pan | | | | | | | | | 389.50 | 389.50 | |
| | Alcohol (1000ml) | | | | | | | | | 2,995.20 | 2,995.20 | |
| | Garbage Bag (big; 30pcs/pck) | | | | | | | | | 2,400.00 | 2,400.00 | |
| | Surgical Mask | | | | | | | | | 2,040.00 | 2,040.00 | |
| | Liquid Hand Sanitizer | | | | | | | | | 1,860.00 | 1,860.00 | |
| | Liquid Hand Soap | | | | | | | | | 2,520.00 | 2,520.00 | |
| | Tissue Interfolder Paper Towel | | | | | | | | | 1,158.00 | 1,158.00 | |
| | Toilet Tissue Paper | | | | | | | | | 2,220.00 | 2,220.00 | |
| | Floor Cleaner Detergent Powder (1kg) | | | | | | | | | 936.00 | 936.00 | |
| | Sink & Drain Cleaner | | | | | | | | | 4,368.00 | 4,368.00 | |
| | Muriatic Acid (1L) | | | | | | | | | 3,450.00 | 3,450.00 | |
| | Rag/Cleaning Cloth | | | | | | | | | 570.00 | 570.00 | |
| | Stick, Broom | | | | | | | | | 650.00 | 650.00 | |
| | Soft_Broom | | | | | | | | | 1,480.00 | 1,480.00 | |
| | Furniture Cleaner, Lemon Shine | | | | | | | | | 2,880.00 | 2,880.00 | |
| | Waste Basket, Plastic | | | | | | | | | 800.00 | 800.00 | |
| | Mophandle, Connection Type | | | | | | | | | 1,850.00 | 1,850.00 | |
| | Mop Bucket, Squeezer | | | | | | | | | 16,278.00 | 16,278.00 | |
| | Mophead, Heavy Duty | | | | | | | | | 2,160.00 | 2,160.00 | |
| | D. CGCRS Badge | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 25-Apr-23 | 25-Apr-23 | 26-Apr-23 | 27-Apr-27 | | | | Will be given to the Officer and Non-Officer assign atleast One (1) year at CGCRS |
| | Supply and Delivery of CGCRS Unit Badge | | | | | | | | | 27,482.00 | 27,482.00 | |
| | CGCRS Badge Molds | | | | | | | | | 3,900.00 | 3,900.00 | |
| | II. Operations | | | | | | | | | | | |
| 310100100002000 | A. Humanitarian Assistance and Disaster Response Operations (HADR) | | | | | | | | | | - | |
| | 1. Disaster Response Operations | | | | | | | | | | - | |
| | a. Medical and Dental Civic Action Program (MEDCAP) | | | | | | | | | | - | |

The physical components of the office that regularly used in daily operations of the office.


| | | | | | | | | | | | | | |
|-----------------|---|-------------------------------------|--|----------------------------------|-----------|-----------|-----------|-----------|-----|-----------|-----------|--|--|
| | Medicines and Medical Supplies | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 11-Feb-23 | 14-Feb-23 | 18-Feb-23 | 19-Feb-23 | GoP | | - | | |
| | Supply and Delivery of Meals (2 days) (AM Snack, Lunch and PM Snacks) | | | | | | | | | 99,400.00 | 99,400.00 | | |
| | Ambroxol 6mg/ml (Oral Drops) 15mL | | | | | | | | | 1,680.00 | 1,680.00 | | |
| | Ambroxol 15mg/5ml Syrup 60mL | | | | | | | | | 1,800.00 | 1,800.00 | | |
| | Ascorbic Acid 100mg/ml (Syrup) 250mL | | | | | | | | | 6,360.00 | 6,360.00 | | |
| | Ascorbic Acid Oral Drops 100mL | | | | | | | | | 1,800.00 | 1,800.00 | | |
| | Carbocisteine 250mg/5ml | | | | | | | | | 2,160.00 | 2,160.00 | | |
| | Cefalexin 250mg/ 5ml 250mL | | | | | | | | | 2,520.00 | 2,520.00 | | |
| | Cloxacillin 250mg/5ml | | | | | | | | | 3,120.00 | 3,120.00 | | |
| | Diphenhydramine 60ml | | | | | | | | | 1,560.00 | 1,560.00 | | |
| | Mebendazole 100mg/5ml | | | | | | | | | 2,280.00 | 2,280.00 | | |
| | Multivitamins Syrup 60ml | | | | | | | | | 2,400.00 | 2,400.00 | | |
| | Paracetamol 250mg/5ml 60ml | | | | | | | | | 1,920.00 | 1,920.00 | | |
| | Phenylpropanolamine 12.5mg/5ml Syrup | | | | | | | | | 1,680.00 | 1,680.00 | | |
| | Salbutamol 2mg tablet | | | | | | | | | 3,600.00 | 3,600.00 | | |
| | Phenylpropanolamine Drops | | | | | | | | | 1,320.00 | 1,320.00 | | |
| | Allopurinol | | | | | | | | | 9,600.00 | 9,600.00 | | |
| | Ambroxol 30mg tab (100's/box) | | | | | | | | | 5,400.00 | 5,400.00 | | |
| | Amlodipine 5mg (100's/box) | | | | | | | | | 6,960.00 | 6,960.00 | | |
| | Ascorbic Acid 500mg (100's/box) | | | | | | | | | 7,920.00 | 7,920.00 | | |
| | Carbocisteine 500mg (100's/box) | | | | | | | | | 11,040.00 | 11,040.00 | | |
| | Cefalexin 500mg (100's/box) | | | | | | | | | 28,680.00 | 28,680.00 | | |
| | Cinnarizine 25mg/tab (100's/box) | | | | | | | | | 8,040.00 | 8,040.00 | | |
| | Clindamycin 300mg (100's/box) | | | | | | | | | 42,120.00 | 42,120.00 | | |
| | Diclofenac Na 50mg (100's/box) | | | | | | | | | 6,120.00 | 6,120.00 | | |
| | Diphenhydramine 25mg (100's/box) | | | | | | | | | 10,200.00 | 10,200.00 | | |
| | Vitamins with Ferrous Sulfate (100's/box) | | | | | | | | | 9,800.00 | 9,800.00 | | |
| | Mefenamic Acid 500mg (100's/box) | | | | | | | | | 8,640.00 | 8,640.00 | | |
| | Metformin Hydrochloride 500mg (100's/box) | | | | | | | | | 5,100.00 | 5,100.00 | | |
| | Losartan 50mg | | | | | | | | | 13,950.00 | 13,950.00 | | |
| | Omeprazole 20mg (100's/box) | | | | | | | | | 12,200.00 | 12,200.00 | | |
| | ORS (25 s) | | | | | | | | | 5,500.00 | 5,500.00 | | |
| | Paracetamol 500mg (500's/box) | | | | | | | | | 10,800.00 | 10,800.00 | | |
| | Paracetamol Ibuprofen 325mg/200mg (100's/box) | | | | | | | | | 10,600.00 | 10,600.00 | | |
| | Simvastatin 20mg (100's/box) | | | | | | | | | 9,200.00 | 9,200.00 | | |
| | Paracetamol 500mg + Phenylpropanolamine 25mg + chlorphenamine 2mg | | | | | | | | | 19,080.00 | 19,080.00 | | |
| | Cloxacillin 500mg | | | | | | | | | 25,320.00 | 25,320.00 | | |
| | Vitamin B- Complex(100's/box) | | | | | | | | | 9,360.00 | 9,360.00 | | |
| | Tranexamic Acid Capsule 500mg | | | | | | | | | 4,320.00 | 4,320.00 | | |
| | Amoxicillin Capsule 250mg | | | | | | | | | 4,880.00 | 4,880.00 | | |
| | Amoxicillin Capsule 500mg | | | | | | | | | 15,600.00 | 15,600.00 | | |
| | Medical and Dental Supplies | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 11-Feb-23 | 14-Feb-23 | 18-Feb-23 | 19-Feb-23 | GoP | - | - | | |
| | Alcohol Ethyl 70% 500ml | | | | | | | | | 9,000.00 | 9,000.00 | | |
| | Non-sterile Latex Ambidextrous Gloves Medium sized (100's) | | | | | | | | | 13,500.00 | 13,500.00 | | |
| | Cotton Balls (150's) | | | | | | | | | 2,560.00 | 2,560.00 | | |
| | Disposable cups 8oz 100/pck | | | | | | | | | 1,520.00 | 1,520.00 | | |
| | Isopropyl Alcohol 500ml 70% | | | | | | | | | 1,250.00 | 1,250.00 | | |
| | Disposal Gloves (S,M,L) | | | | | | | | | 5,200.00 | 5,200.00 | | |
| | Dental Anesthesia | | | | | | | | | 7,500.00 | 7,500.00 | | |
| | Face Mask (Earloop) Disposable | | | | | | | | | 650.00 | 650.00 | | |
| | Dental Needle 27G Short | | | | | | | | | 1,650.00 | 1,650.00 | | |
| | Dental Needle 27G Long | | | | | | | | | 1,100.00 | 1,100.00 | | |
| | Gauze Pads (2x2) | | | | | | | | | 1,275.00 | 1,275.00 | | |
| | Topical Anesthesia (Xylocaine) | | | | | | | | | 6,320.00 | 6,320.00 | | |
| | Absorbent Cotton 300 gms | | | | | | | | | 2,250.00 | 2,250.00 | | |
| | Dental Bib | | | | | | | | | 2,050.00 | 2,050.00 | | |
| | Cidex 5 Liters | | | | | | | | | 5,600.00 | 5,600.00 | | |
| | Garbage Bag (10 pcs) | | | | | | | | | 645.00 | 645.00 | | |
| | Tissue (6 pcs/pck) | | | | | | | | | 1,400.00 | 1,400.00 | | |
| | B. Community Relations Service | | | | | | | | | | | | |
| | a. Adopt a School Program/ Brigada | | | | | | | | | | | | |
| 100000100001000 | Eskwela | | | | | | | | | | | | |
| | Supply and Delivery of Meals (AM and PM Snacks, Lunch) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 4-Aug-23 | 24-Aug-23 | 27-Aug-23 | 28-Aug-23 | GoP | 40,000.00 | 40,000.00 | | This activity aims in reaching schools through services and extending a hand towards educational development. |
| | b. Coastal Cleanup / Mangrove Planting | | | | | | | | | | - | | This activity ims to to protect marine life and to prevent further harm to quality of the marine water resources |
| | Supply and Delivery of Meals (AM Snacks and Lunch) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 18-Apr-23 | 21-Apr-23 | 22-Apr-23 | 22-Apr-23 | GoP | 24,000.00 | 24,000.00 | | |
| | c. Static Display/Exhibit | | | | | | | | | | - | | |
| | Supply and Delivery of Meals (AM and PM Snacks, Lunch) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 4-Mar-23 | 24-Mar-23 | 27-Mar-23 | 28-Mar-23 | GoP | 56,000.00 | 56,000.00 | | This activity aims to showcase all the equipemt and assets of PCG. |
| | d. PCG Symphonic Band Concert | | | | | | | | | | - | | This activity aims to promote the image of the PCG showcasing the musical skills of the PCG |
| | Supply and Delivery of Meals (Breakfast, Lunch and Dinner) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 18-Apr-23 | 21-Apr-23 | 22-Apr-23 | 22-Apr-23 | GoP | 47,500.00 | 47,500.00 | | |
| | e. Feeding Program | | | | | | | | | | - | | This activity aims to promote the PCG through serving street children and home for the elders. |
| | Supply and Delivery of Meals (AM and PM Snacks, Lunch) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 12-Apr-23 | 14-Apr-23 | 15-Apr-23 | 18-Apr-23 | GoP | 47,500.00 | 47,500.00 | | |
| | g. Women's Reproductive Health Caravan | | | | | | | | | | - | | This activity aims to help womens with their reproductive health care. |
| | Supply and Delivery of Meals (AM Snacks and Lunch) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 18-Apr-23 | 21-Apr-23 | 22-Apr-23 | 22-Apr-23 | GoP | 33,000.00 | 33,000.00 | | |

| | | | | | | | | | | | | | |
|--|---|--|--|----------------------------------|----------|-----------|-----------|-----------|-----|-----------|-----------|--|---|
| | 2. PCGA Program and Activities | | | | | | | | | | - | | |
| | a. PCG OB Pagsasarili Community Program | | | | | | | | | | - | | |
| | Sublimated PCG OB Uniform (Polo Shirt CGCRS and OB Logo) | Coast Guard Civil Relations Service | | NP- 53.9 Small Value Procurement | 4-Aug-23 | 24-Aug-23 | 27-Aug-23 | 28-Aug-23 | GoP | 17,200.00 | 17,200.00 | | This program aims to help children and families living in coastal areas by providing programs set to meet the demands of their environment and lifestyle. |

Prepared by:


CG P/ENS PAUL LAURENCE B LITERAL
Head, BAC Secretariat

Recommended by:


CG LTJG DORIS JOY V SONEJA
Chairman, CGCRS Bids and Awards Committee (BAC)

Approved by:


CG ADM JUAN MANUEL DE RAMOS JR
Head of the Procuring Entity (HOPE)