



COAST GUARD DISTRICT PALAWAN
Revised Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
100000100001000	Purchase of Airline Tickets for Various Offices/Stations/Sub-Stations/Units of CGDPAL	CGDPAL/STATIONS /SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	All Year Round	N/A	All Year Round	All Year Round		GOP	243,088.45	243,088.45		Purchase of Airline Tickets to Attend Meetings, Training and Seminars outside Palawan
100000100001000	Supply and Delivery of Meals for the Convening of CGDPAL Awards and Decorations Board and Deliberation of Awards	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-May-23	19-May-23		GOP	22,725.00	22,725.00		Supply and Delivery of Meals: Buffet or Pack (breakfast, Lunch, AM and PM Snacks, Dinner)
100000100001000	Supply and Delivery of Meals for the Convening of CGDPAL Rotation and Distribution Board and Deliberation of CGDPAL Personnel	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25-Apr-23	26-Apr-23		GOP	22,725.00	22,725.00		Supply and Delivery of Meals: Buffet or Pack (breakfast, Lunch, AM and PM Snacks, Dinner)
100000100001000	Supply and Delivery of Meals for the Conduct of Deliberation for Non-Officer Applicants	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Jun-23	15-Jun-23		GOP	41,250.00	41,250.00		Supply and Delivery of Meals: Buffet or Pack (breakfast, Lunch, AM and PM Snacks, Dinner)
200000100001000	Annual Planning and Assessment	D1	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter		GOP	998,000.00	998,000.00		Supply and Delivery of Meals: Buffet or Pack (breakfast, Lunch, AM and PM Snacks, Dinner)
100000100001000	Supply and Delivery of Meals for the conduct of CGDPAL Health and Wellness Fitness Program	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-Apr-23	12-Apr-23		GOP	23,750.00	23,750.00		Supply and Delivery of Meals: Buffet or Pack (breakfast, Lunch, AM and PM Snacks, Dinner)
100000100001000	CGDPAL Year-End Assessment	D1	NO	NP-53.9 - Small Value Procurement	20-Nov-23	N/A	27-Nov-23	28-Nov-23		GOP	200,000.00	200,000.00		Supply and Delivery of Meals: Buffet or Pack (Lunch, Dinner)
100000100001000	Supply and Delivery of Meals for the Conduct of Commander's Time	D1	NO	NP-53.9 - Small Value Procurement	04-May-23	N/A	09-May-23	10-May-23		GOP	98,750.00	98,750.00		Supply and Delivery of Meals: Buffet or Pack (breakfast, Lunch, AM and PM Snacks, Dinner)
100000100001000	Supply and Delivery of Meals for the Conduct of Quarterly Command Conferences	D1/D3	NO	NP-53.9 - Small Value Procurement	20-Feb-23	N/A	27-Feb-23	28-Feb-23		GOP	93,065.00	93,065.00		1. Supply and Delivery of Meals for CGDPAL 2nd Quarter Command Conference 2. Supply and Delivery of Meals for the Stations and Sub-Stations Meeting with C, CGDPAL 3. CGDPAL Staff Conference 4. Supply and Delivery of Meals: Buffet or Pack (breakfast, Lunch, AM and PM Snacks, Dinner)
100000100001000	Supply and Delivery of Meals for the Budget Deliberation	D6	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jan-23	30-Jan-23		GOP	49,500.00	49,500.00		Supply and Delivery of Meals: Buffet or Pack (breakfast, Lunch, AM and PM Snacks, Dinner)
310200100004000	Sub-Station Commanders Command Conference	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GOP	30,600.00	30,600.00		1. Supply and Delivery of 3. Supply and Delivery of Meals: Buffet or Pack (breakfast, lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Page 3-3

100000100001000	Supply and Delivery of Communication Equipment	D11	NO	NP-53.9 - Small Value Procurement	28-Jul-23	N/A	01-Aug-23	02-Aug-23	GoP	434,975.00	434,975.00	To be used for the HCGDPA Units and Offices
100000100001000	Supply and Delivery of CGDPA Staff Car Vehicle's Spare Parts	DSG	NO	NP-53.9 - Small Value Procurement	16-Feb-23	N/A	27-Feb-23	28-Feb-23	GoP	862,103.00	862,103.00	Procurement of Tires, Batteries, Brakepad and Brakeshoes of CGDPA Vehicles
200000200003000	Labor and Materials for the Repair & Maintenance of CGDPA Staff Car Vehicle	DSG	NO	NP-53.9 - Small Value Procurement	28-Jul-23	N/A	01-Aug-23	02-Aug-23	GoP	175,500.00	175,500.00	1. Repair and Maintenance of CGDPA Vehicle (Hyundai D11); 2. Repair and Maintenance of CGDPA Vehicle (JAC Truck)
200000200003000	Supply and Delivery of Batteries and Spareparts of Generator Set	D4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Mar-23	07-Mar-23	GoP	28,237.00	28,237.00	1. Supply and Delivery of Batteries and Spareparts of Generator Set;
200000200003000	Labor and Maintenance of CGDPA Generator Set	DSG/D4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03-Jul-23	04-Jul-23	GoP	26,000.00	26,000.00	Repair and Maintenance of CGDPA Generator Set
200000100001000	Supply and Delivery of Meals for the Instructors of CGDPA Trainings and Seminars	D12	NO	NP-53.9 - Small Value Procurement	03-Mar-23	N/A	07-Mar-23	08-Mar-23	GoP	159,500.00	159,500.00	Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM snacks, Dinner)
310100100003000	Repair of Banco-Banco Lighthouse Pavillion	DIDO/D4	NO	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	14-Jul-23	14-Jul-23	GoP	311,800.00	311,800.00	Revision of Budget for the Additional Repair and Maintenance 1. Venue and Catering 2. Accommodations for GOAs and Party 3. Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 4. Admin Requirements
200000100001000	CGDPA 55th Founding Anniversary	D3	NO	NP-53.9 - Small Value Procurement	28-Jul-23	N/A	07-Aug-23	08-Aug-23	GoP	545,490.00	545,490.00	Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM snacks, Dinner)
200000100001000	Supply and Delivery of Meals for Turn Over Ceremonies and Change of Command	D1	NO	NP-53.10 Lease of Real Property and Venue	08-Feb-23	N/A	10-Feb-23	10-Feb-23	GoP	147,600.00	147,600.00	Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM snacks, Dinner)
200000100001000	Supply and Delivery of Meals for Arrival Honor Activities	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Oct-23	17-Oct-23	GoP	84,000.00	84,000.00	Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM snacks, Dinner)
100000100001000	Supply and Delivery of Memento, Lei, Mugs and Guest Book for CGDPA Visitors	D4	NO	NP-53.9 - Small Value Procurement	18-Jul-23	N/A	24-Jul-23	25-Jul-23	GoP	269,400.00	269,400.00	To be used as token for the CGDPA visitors
310100100001000	Supply and Delivery of Common-Use Supplies and Equipment at PS-DBM	D4	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	229,995.37	229,995.37	Procurement of Office Supplies and Materials available at PS DBM
310100100002000	Supply and Delivery of Disaster and Rescue Equipment	D14	NO	NP-53.9 - Small Value Procurement	28-Jul-23	N/A	01-Aug-23	02-Aug-23	GoP	548,950.00	548,950.00	Procurement of Disaster and Rescue Equipment
310100100003000	Repair and Renovation of CGDPA Female and Male Barracks under Gender and Development (GAD) Plan	DIDO/D4	NO	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	14-Jul-23	14-Jul-23	GoP	940,219.88	940,219.88	Budget allotted from Gender and Development for the Repair and maintenance of Male and Female Barracks
100000100001000	Supply and Delivery of T-Shirt for the National Women's Month (Lot 1)	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-23	08-Mar-23	GoP	24,929.00	24,929.00	1. Supply and Delivery of T-Shirt used during Women's Month Opening Program
100000100001000	Supply and Delivery of Meals for the National Women's Month 2023 (Lot 2)	D1	NO	NP-53.9 - Small Value Procurement	03-Mar-23	N/A	09-Mar-23	10-Mar-23	GoP	78,000.00	78,000.00	Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM snacks, Dinner)
310100100003000	National Convention (PCGA)	D7	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,370.00	15,370.00	Chargeability for the Reimbursement of Travel of C, CGDPA and Acting OIC, DCDS for CRS.DT re attendance at PCGA INACOM
310100100003000	Supply and Delivery of Meals for the Conduct of International Coastal Clean-up	D9	NO	NP-53.9 - Small Value Procurement	28-Aug-23	N/A	05-Sep-23	06-Sep-23	GoP	15,200.00	15,200.00	Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM snacks, Dinner)

310100100003000	Supply and Delivery of Meals for the Conduct of Used Oil Fiesta 2023	D7	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-23	09-Mar-23	GOP	21,750.00	21,750.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310100100003000	Supply and Delivery of Meals for Instructors of CGDPAL Work Immersion Program	D7	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-23	16-Feb-23	GOP	46,680.00	46,680.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310100100003000	MEPCOM Command Conference and Summit	D9	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18-Aug-23	19-Aug-23	GOP	93,340.00	93,340.00		Venue and Catering or Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310100100003000	Supply and Delivery of Meals for the Conduct of Maritime Casualty Investigation Training	D12	NO	NP-53.9 - Small Value Procurement	11-Apr-23	N/A	04-May-23	05-May-23	GOP	59,000.00	59,000.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
100000100001000	Supply and Delivery of Meals for the Accommodation, Meals and Venue of CGDPAL coordinating Meeting for the Establishment of RTC Palawan	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Apr-23	N/A	GOP	44,700.00	44,700.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310100100003000	Supply and Delivery of Meals for the Conduct of Senior Non-Officers Gathering	D5/D7	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Sep-23	19-Sep-23	GOP	29,400.00	29,400.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310100100003000	Supply and Delivery of CGDPAL Watercrafts Spareparts	D10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Aug-23	02-Aug-23	GOP	26,000.00	26,000.00		Procurement of CGDPAL Watercrafts Spareparts
310100100003000	Supply and Delivery of Meals for the Conduct of Lenlen and Easter Sunday Activity	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30-Mar-23	31-Mar-23	GOP	14,250.00	14,250.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310100100003000	Supply and Delivery of Meals for the Recognition Ceremony of Outgoing CGDPAL Auxiliary Director	D7	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-May-23	22-May-23	GOP	28,000.00	28,000.00		Supply and Delivery of Meals: Buffet (Lunch)
100000100001000	Supply and Delivery of Meals for the Petty Cash Training	D6	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05-May-23	N/A	GOP	150,030.00	150,030.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310100100003000	Supply and Delivery of Meals for the Gender and Development Activities	GAD/D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-May-23	N/A	GOP	49,500.00	49,500.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310200100004000	Supply and Delivery of Meals for the Visit/Meeting of INL Principal Deputy Assistant Secretary to CGDPAL	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Jan-23	17-Jan-23	GOP	12,000.00	12,000.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
310200100004000	Supply and Delivery of Meals for the Conduct of CGDPAL Inter-Agency Public Affairs Forum	D5	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jun-23	23-Jun-23	GOP	17,600.00	17,600.00		Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner)
100000100001000	Electricity Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GOP	3,486,370.11	3,486,370.11		Mandatory Expenses
100000100001000	Water Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GOP	805,985.14	805,985.14		Mandatory Expenses
100000100001000	Internet Subscription Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GOP	411,105.07	411,105.07		Mandatory Expenses
100000100001000	Cable Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GOP	6,000.00	6,000.00		Mandatory Expenses
100000100001000	Rent Release and Lease Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GOP	60,000.00	60,000.00		Rent Release and Lease Expenses
100000100001000	Supply and Delivery of Meals for the Visit of CPCG and Party	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Feb-23	17-Feb-23	GOP	44,500.00	44,500.00		1. Supply and Delivery of 3: Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-as

310200100004000	Supply and Delivery of Meals for the Joint Ceremony of the Turn over of CGS Kalayaan and Awarding of CGDPAL Personnel deployed at WPS	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30-Mar-23	31-Mar-23	GoP	60,300.00	60,300.00	1. Supply and Delivery of 3 Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-asa
310200100004000	Supply and Delivery of Meals for the Accommodation, Meals and Venue for the Command Visit Re Aerial Survey to Newly Installed Buoy at WPS	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-23	11-May-23	GoP	45,525.00	45,525.00	1. Supply and Delivery of 3 Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-asa
310200100004000	Coordinating Meeting re Security Assistance Financial Management Review (SAF-MFR)	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Aug-23	15-Aug-23	GoP	24,050.00	24,050.00	1. Supply and Delivery of 3 Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-asa
310200100004000	Deliberation of CGDPAL Officers Applicants	D1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	16-Aug-23	16-Aug-23	GoP	76,380.00	76,380.00	1. Supply and Delivery of 3 Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-asa
310200100004000	Task Force PAG-ASA Coordinating Meeting	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep-23	12-Sep-23	GoP	24,000.00	24,000.00	1. Supply and Delivery of 3 Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-asa
310200100004000	Pre-Sail Briefing	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep-23	25-Sep-23	GoP	12,000.00	12,000.00	1. Supply and Delivery of 3 Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-asa
310200100004000	Awarding of CGS Kalayaan Island Group (KIG) Outgoing Personnel	D3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep-23	25-Sep-23	GoP	144,000.00	144,000.00	1. Supply and Delivery of 3 Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-asa
310200100004000	Rotation and Re-provision (RORE) Mission Monitoring (Battle Staff)	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep-23	25-Sep-23	GoP	19,000.00	19,000.00	1. Supply and Delivery of 3 Supply and Delivery of Meals: Buffet or Pack (Breakfast, Lunch, AM and PM Snacks, Dinner) 2. Additional Fund from TF Pag-asa
310200100004000	Supply and Delivery of Office Equipment (Non Expendable Supply)	D4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep-23	25-Sep-23	GoP	388,911.72	388,911.72	Additional Fund from TF Pag-asa
310200100004000	Rehabilitation of Newly Activated CGS Rizal (Interim)	D4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep-23	25-Sep-23	GoP	443,010.00	443,010.00	Additional Fund from TF Pag-asa
200000100001000	Supply and Delivery of Uniforms and other materials for the Inter-Agency Sports Tournament	SSO/D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov-23	26-Nov-23	GoP	26,000.00	26,000.00	Amended Fund
100000100001000	Supply and Delivery of T-Shirt for LFM-C-Palawan Year-End Assessment and Planning Workshop CY 2023	D4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov-23	29-Nov-23	GoP	16,800.00	16,800.00	Downloaded Fund from CGISC
100000100001000	Supply and Delivery of Meals for LFM-C-Palawan Year-End Assessment and Planning Workshop CY 2023	D4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov-23	29-Nov-23	GoP	11,200.00	11,200.00	Downloaded Fund from CGISC
	TOTAL									13,344,109.74	13,344,109.74	

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