

Philippine Coast Guard

Polloc Freeport & Ecozone, Polloc, Parang, Maguindanao
REVISED ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Project	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity	Contract Signing	Source of funds	Estimated Budget (PHP)		Remarks (brief description of Project)
							Total	MOOE	
	I. GENERAL ADMINISTRATION AND SUPPORT								
	a. General Administration and Support Services								
1000001000010000	1. Airfare for Local Travel	NP-53.9 - Small Value Procurement	01/03/2023	01/25/2023	01/26/2023		200,000.00	200,000.00	
00030000310300100001000031030010	2. Supply and Delivery of Meals for Various Events and activities for CGBARMM	NP-53.9 - Small Value Procurement	01/09/2023	N/A	01/27/2023		1,141,900.00	1,141,900.00	
1000001000010000	3. Supply and Delivery of Meals for CGBARMM Anniversary		03/01/2023	N/A	03/16/2023		200,000.00	200,000.00	
00030000310300100001000031030010	4. Printing and Publication of Tarpaulin	NP-53.9 - Small Value Procurement	01/09/2023	N/A	01/27/2023		29,510.00	29,510.00	
1000001000010000	5. Rentals for CGBARMM Anniversary		03/01/2023	N/A	03/16/2023		99,000.00	99,000.00	
1000001000010000	6. Supply and Delivery of Meals for Year-End Assessment	NP-53.9 - Small Value Procurement	11/13/2023	N/A	11/27/2023		180,000.00	180,000.00	
	7. Contingency Fund for Year-End Assessment						10,000.00	10,000.00	
1000001000010000	10. Contingency Fund for Annual Planning	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/23/2023		190,000.00	190,000.00	
1000001000010000	11. Repair and Maintenance of Maintenance of District (Over-all repainting of District building)						10,000.00	10,000.00	
1000001000010000	12. Repair and Maintenance of Vehicle	NP-53.9 - Small Value Procurement	09/04/2023	N/A	09/25/2023		93,900.00	93,900.00	
1000001000010000	13. Supply and Delivery of Common Used Supplies and Equipment	NP-53.9 - Small Value Procurement	02/01/2023	N/A	02/20/2023		155,556.00	155,556.00	
00000010000100003103001000010000	14. Supply and Delivery of Common Used Supplies Available at PS-DBM	NP-53.9 - Small Value Procurement	04/03/2023	N/A	04/20/2023		162,940.00	162,940.00	
1000001000010000	15. Supply and Delivery of Common Used Supplies Not Available at PS-DBM	NP-53.5 Agency-to-Agency	04/03/2023	N/A	04/20/2023		115,750.00	115,750.00	
1000001000010000	16. Supply and Delivery of Furniture and Fixtures	NP-52.1 (b)-Shopping	04/03/2023	N/A	04/20/2023		281,440.00	281,440.00	
1000001000010000	27. Supply and Delivery of Office Equipment	NP-53.9 - Small Value Procurement	04/03/2023	N/A	04/20/2023		10,000.00	10,000.00	
1000001000010000	28. Supply and Delivery of Other Equipment	NP-52.1 (b)-Shopping	04/03/2023	N/A	04/20/2023		52,500.00	52,500.00	
3102001000020000	29. Supply, Delivery, and Installation of Materials for the Development of Female Comfort Room	NP-52.1 (b)-Shopping	04/03/2023	N/A	04/20/2023		13,000.00	13,000.00	
000001000010000310300100002000	30. Supply and Delivery of First Aid and Rescue Operators	NP-53.9 - Small Value Procurement	02/01/2023	N/A	02/20/2023		112,892.16	112,892.16	
1000001000010000	31. Supply and Delivery of Disaster Response and Rescue Equipment	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/20/2023		187,000.00	187,000.00	
1000001000010000	32. Supply and Delivery of Repair and Maintenance of Aluminum Trailer	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/20/2023		371,000.00	371,000.00	
			04/03/2023	N/A	04/20/2023		111,500.00	111,500.00	
							3,727,888.16	3,727,888.16	

