

## (COAST GUARD DISTRICT BICOL) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. GENERAL ADMINISTRATION &amp; SUPPORT</b>												
	<b>A. PERSONNEL READINESS</b>												
	Common Use Supplies												
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	1 Supply and Delivery of Office Supplies ( Available at PS-DBM)	HCGBDCL	NO	NP-53.5 Agency-to-Agency			20-Mar-23	21-Mar-23	Gap	688,768.18	688,768.18		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	2 Supply and Delivery of Office Supplies ( Not Available at PS-DBM)	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	17-Mar-23	20-Mar-23	21-Mar-23	Gap	267,678.27	267,678.27		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	3 Supply and Delivery of Office Equipment (CT) ( Available at PS-DBM)	HCGBDCL	NO	NP-53.5 Agency-to-Agency			20-Mar-23	21-Mar-23	Gap	380,967.55	380,967.55		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	4 Supply and Delivery of Office Equipment Paper Shredder ( Not Available at PS-DBM)	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	17-Mar-23	20-Mar-23	21-Mar-23	Gap	108,284.80	108,284.80		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	5 Supply and Delivery of Office Equipment (Arcocler) ( Not Available at PS-DBM)	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	17-Mar-23	20-Mar-23	21-Mar-23	Gap	90,547.50	90,547.50		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	6 Supply and Delivery of Personal Protective Supplies ( Available at PS-DBM)	HCGBDCL	NO	NP-53.5 Agency-to-Agency			20-Mar-23	21-Mar-23	Gap	38,411.00	38,411.00		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	7 Supply and Delivery of Janitoria Supplies ( Available at PS-DBM)	HCGBDCL	NO	NP-53.5 Agency-to-Agency			20-Mar-23	21-Mar-23	Gap	215,956.14	215,956.14		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Tools for Mangrove Planting and Coastal Cleanup	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	17-Mar-23	20-Mar-23	21-Mar-23	Gap	16,040.00	16,040.00		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Maritime Search and Rescue Operation and Disaster Response Supplies	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-May-23	12-May-23	15-May-23	16-May-23	Gap	842,000.00	842,000.00		
	1. Moral and Welfare												
	a. HCGBDCL Year End Assessment												
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Lease of Venue and Catering Services for CGSDBCL Year End Assessment	HCGBDCL	NO	NP-53.10 Lease of Real Property and Venue	27-Nov-23	3-Dec-23	4-Dec-23	5-Dec-23	Gap	211,500.00	211,500.00		
	b. Stations Year End Assessment												
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Catering Services for CGS Albay Year End Assessment	CGS Albay	NO	NP-53.9 - Small Value Procurement	27-Nov-23	3-Dec-23	4-Dec-23	5-Dec-23	Gap	16,800.00	16,800.00		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Catering Services for CGS Sorsogon Year End Assessment	CGS Sorsogon	NO	NP-53.9 - Small Value Procurement	27-Nov-23	3-Dec-23	4-Dec-23	5-Dec-23	Gap	16,800.00	16,800.00		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Catering Services for CGS Camarines Sur Year End Assessment	CGS Camarines Sur	NO	NP-53.9 - Small Value Procurement	27-Nov-23	3-Dec-23	4-Dec-23	5-Dec-23	Gap	16,400.00	16,400.00		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Catering Services for CGS Camarines Norte Year End Assessment	CGS Camarines Norte	NO	NP-53.9 - Small Value Procurement	27-Nov-23	3-Dec-23	4-Dec-23	5-Dec-23	Gap	16,400.00	16,400.00		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Catering Services for CGS Masbate Year End Assessment	CGS Masbate	NO	NP-53.9 - Small Value Procurement	27-Nov-23	3-Dec-23	4-Dec-23	5-Dec-23	Gap	16,800.00	16,800.00		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Catering Services for CGS Catanduanes Year End Assessment	CGS Catanduanes	NO	NP-53.9 - Small Value Procurement	27-Nov-23	3-Dec-23	4-Dec-23	5-Dec-23	Gap	16,800.00	16,800.00		
	c. District Anniversary												
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Lease of Venue with Catering Services and Hotel Accommodation for Guests during District Anniversary	HCGBDCL	NO	NP-53.10 Lease of Real Property and Venue	13-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	Gap	194,800.00	194,800.00		
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Other Materials for District Anniversary	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	Gap	45,000.00	45,000.00		
	d. District Sports Fest												
100000/0000/0000/200000/0000/0000/310300/0000/0000/310300/0000/0000/310400/0000/0000/310400/0000/0000/310300/0000/0000/310300/0000/0000/	Supply and Delivery of Jersey Uniform	HCGBDCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	12-Feb-23	13-Feb-23	14-Feb-23	Gap	93,480.00	93,480.00		

100000100001000	Supply and Delivery of Sports Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	12-Feb-23	13-Feb-23	14-Feb-23	GoP	20,520.00	20,520.00		
	e. Annual Planning and Budget Assessment												
100000100001000	Lease of Venue and Catering Services for CGDBCL Annual Planning and Budget Assessment	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	10-Apr-23	16-Apr-23	17-Apr-23	18-Apr-23	GoP	200,000.00	200,000.00		
	f. District Quarterly Meetings/Conferences												
100000100001000	Procurement of Catering Services for CGDBCL New Years Call 2023	HCGDBCL	NO	NP-53.9 - Small Value Procurement	11-Jan-23	18-Jan-23	19-Jan-23	19-Jan-23		84,000.00	84,000.00	Completed	
100000100001000	Supply and Delivery of Catering Services for District Quarterly Meetings/Conferences	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	GoP	116,000.00	116,000.00		
	2. Local Travel												
100000100001000	Procurement of Airline Ticket	HCGDBCL/ Stations/Su b-Stations	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	80,000.00	80,000.00		
	3. CEREMONIES												
	a. Turn-Overs			NP-53.9 - Small Value Procurement									
100000100001000	Supply and Delivery of Catering Services for Turn-over Ceremonies	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jul-23	9-Jul-23	10-Jul-23	11-Jul-23	GoP	20,000.00	20,000.00		
100000100001000	Supply and Delivery of Other Materials for Turn over Ceremonies	HCGDBCL	NO	Procurement	3-Jul-23	9-Jul-23	10-Jul-23	11-Jul-23	GoP	26,560.00	26,560.00		
	b. Retirement of POG Personnel												
100000100001000	Supply and Delivery of Catering Services for Retirement Ceremonies of POG Personnel	HCGDBCL/ Stations/Su b-Stations	NO	NP-53.9 - Small Value Procurement	6-Feb-23	12-Feb-23	13-Feb-23	14-Feb-23	GoP	20,000.00	20,000.00		
100000100001000	Supply and Delivery of Other Materials for Retirement Ceremonies of POG Personnel	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Feb-23	12-Feb-23	13-Feb-23	14-Feb-23	GoP	13,100.00	13,100.00		
100000100001000	Lease of Hotel Accommodation for Guests during Retirement Ceremonies of POG Personnel	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	6-Feb-23	12-Feb-23	13-Feb-23	14-Feb-23	GoP	3,900.00	3,900.00		
	c. Annual Honor			NP-53.9 - Small Value Procurement									
100000100001000	Supply and Delivery of Catering Services for Annual Honor	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	13-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	GoP	26,000.00	26,000.00		
100000100001000	Lease of Hotel Accommodation for Guests during Annual Honor	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	13-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	GoP	13,000.00	13,000.00		
	4.GAD ACTIVITIES									11,000.00	11,000.00		
	a. Morale and Recovery Program												
100000100001000	Lease of Venue and Catering Services for Morale and Recovery Program	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	5-Jun-23	12-Jun-23	13-Jun-23	14-Jun-23	GoP	56,000.00	56,000.00		
100000100001000	Lease of Hotel Accommodation for Guests during Morale and Recovery Program	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	5-Jun-23	12-Jun-23	13-Jun-23	14-Jun-23	GoP	19,200.00	19,200.00		
	b. International Women's Month Celebration												
100000100001000	Supply and Delivery of Catering Services for International Women's Month Celebration	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	17-Mar-23	20-Mar-23	21-Mar-23	GoP	63,000.00	63,000.00		
100000100001000	Supply and Delivery of NMWC T-shirt and Tarpaulin Printing	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	17-Mar-23	20-Mar-23	21-Mar-23	GoP	54,000.00	54,000.00		
100000100001000	Wellness Services for Women's Pamper Day	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	17-Mar-23	20-Mar-23	21-Mar-23	GoP	53,000.00	53,000.00		
	c. Campaign to End VAWC												
100000100001000	Lease of Venue and Catering Services for Campaign to End VAWC	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	6-Nov-23	10-Nov-23	13-Nov-23	14-Nov-23	GoP	49,000.00	49,000.00		
100000100001000	Supply and Delivery of T-Shirt and End VAWC Facemask and Tarpaulin Printing	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-Nov-23	10-Nov-23	13-Nov-23	14-Nov-23	GoP	66,000.00	66,000.00		
100000100001000	5. REMO												
	Professional Services for the Survey of Land	HCGDBCL	NO	NP-53.7 Highly Technical Consultants	8-May-23	12-May-23	15-May-23	16-May-23	GoP	50,000.00	50,000.00		
	B. FACILITY READINESS												
	* Repair and Maintenance of Office Building (District/ Station/ Sub Station)												
100000100001000	Siphoning Services of HCGDBCL Septic Tanks	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-Aug-23	12-Aug-23	15-Aug-23	16-Aug-23	GoP	150,000.00	150,000.00		







