## (COAST GUARD DISTRICT BICOL) Annual Procurement Plan for FY 2023

		93,480.00	93,480.00	GoP	14-Feb-23	13-Feb-23	12-Feb-23	6-Feb-23	Procurement	NO	HCGDBCL	Supply and Delivery of Jersey Uniform	100000100001000
And the second second									ND 530 Small Value		Man Sales	d. District Sports Fest	
		45,000.00	45,000.00	GoP	21-Mar-23	20-Mar-23	19-Mar-23	13-Mar-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	Supply and Defivery of Other Materials for District Anniversary	100000100001000
		194,800.00	194,800.00	G <sub>O</sub> P .	21-Mar-23	20-Mar-23	19-Mar-23	13-Mar-23	NP-53.10 Lease of Real Property and Venue	No	HCGDBCL	Lease of Venue with Catering Services and Hotel Accommodation for Guestes during District Anniversary	100000100001000
												c. District Anniversary	
		16,800.00	16,800.00	GoP	5-Dec-23	4-Dec-23	3-Dec-23	27-Nov-23	NP-53.9 - Small Value Procurement	NO	CGS Catan	Supply and Delivery of Catering Services for CGS Catanduaries Year End Assessment	100000100001000
		16,800.00	16,800.00	Gop	5-Dec-23	4-Dec-23	3-Dec-23	27-Nov-23	NP-53.9 - Small Value Procurement	No	CGS Masba	Supply and Delivery of Catering Services for CGS Masbate Year End Assessment	100000100001000
		16,400.00	16,400.00	GoP	5-Dec-23	4-Dec-23	3-Dec-23	27-Nov-23	NP-53.9 - Small Value Procurement	NO	CGS Cam I	Supply and Delivery of Calering Services for CGS Camarines Norte Year End Assessment	100000100001000
		16,400.00	16,400.00	G <sub>o</sub> P	5-Dec-23	4-Dec-23	3-Dec-23	27-Nov-23	NP-53.9 - Small Value Procurement	NO NO	CGS Cam	Supply and Delivery of Catering Services for CGS Camarines Sur Year End Assessment	100000100001000
		16,800.00	16,800.00	G <sub>O</sub> P	5-Dec-23	4-Dec-23	3-Dec-23	27-Nov-23	NP-53.9 - Small Value Procurement	NO NO	CGS Sorso	Supply and Delivery of Catering Services for CGS Sorsogon Year End Assessment	100000100001000
		16,800.00	16,800.00	GoP	5-Dec-23	4-Dec-23	3-Dec-23	27-Nov-23	NP-53.9 - Small Value Procurement	NO	CGS Albay	Supply and Delivery of Catering Services for CGS Albay Year End Assessment	100000100001000
Annual Control of the		Control of the Control	Control (SSEE CONTROL							The second second		b. Stations Year End Assessment	CONTRACTOR OF THE PERSON NAMED IN
		211,500.00	211,500.00	GoP	5-Dec-23	4-Dec-23	3-Dec-23	27-Nov-23	NP-53.10 Lease of Real Property and Venue	NO NO	HCGDBCL	Lease of Venue and Catering Services for CGDBCL Year End Assessment	100000100001000
												HCGDBCL Year End Assessment	
		842,000.00	842,000.00	GOP	16-May-23	15-May-23	12-May-23	8-May-23	rioculement	No	HOGOBOL	1 Morel and Welfers	310100100002000
				,		3			NP-53.9 - Small Value	5		Supply and Delivery of Maritime Search and Rescue Operation and	3101001000010007
		16,040.00	16,040.00	ဓို	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	NP-53.9 - Small Value Procurement	8	HCGDBCL	Supply and Delivery of Tools for Mangrove Planting and Coastal Clean-up	310300100003000
		215,956.14	215,956.14	GoP	21-Mar-23	20-Mar-23			NP-53.5 Agency-to-Agency	NO	HCGDBCL	7. Supply and Delivery of Janitonia Supplies (Available at PS-DBM)	100000100001000 / 200000100001000 / 310300100002000 / 310300100003000
		38,411.00	38,411.00	GoP	21-Mar-23	20-Mar-23			NP-53.5 Agency-to-Agency	NO	нсервсг	Supply and Delivery of Personal Protective Supplies ( Available at PS-DBM)	100000100001000
		90,547.50	90,547.50	GoP	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	<ol> <li>Supply and Delivery of Office Equipment (Aircooler ( Not Available at PS-DBM)</li> </ol>	100000100001000
		108,284.80	108,284.80	GoP	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	NP-53.9 - Small Value Procurement	No.	HCGDBCL	4 Supply and Delivery of Office Equipment Paper Shredder ( Not Available et PS-DBM)	100000100001000
printed to the second		380,967.55	380,967.55	GoP	21-Mar-23	20-Mar-23			NP-53.5 Agency-to-Agency	NO	HCGDBCL	<ol><li>Supply and Delivery of Office Equipment (ICT) (Available at PS-DBM)</li></ol>	100000100001000
		267,678.27	267,678.27	GoP	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	2, Supply and Delivery of Office Supplies ( Not Available at PS-DBM)	100000100001000 / 200000100001000 / 310300100002000 / 310300100003000 / 310300100001000 / 310300100004000
		688,768.18	688,768.18	Gop	21-Mar-23	20-Mar-23			NP-53.5 Agency-to-Agency	No.	HCGDBCL	Supply and Delivery of Office Supplies ( Available at PS-DBM)	100000100001000 / 200000100001000 / 310300100002000 / 310300100003000 / 310300100001000 / 310300100004000
												Common Use Supplies	
Taran Jan				I						1	The second secon	A. PERSONNEL READINESS	
(brief description of Project)	8	моое	Total	Funds	ract	Notice of Cont Award Sign	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		Early Procuremen t Activity? (Yes/No)	End-User	Project	
Remarks		ated Budget (PhP)	Estima	Source of		ocurement A	Schedule for Each Pro	Schedu	Mode of Procurement	Is this an	PMO/	Procurement	Code (PAP)

100000100001000				100000100001000	100000100001000	100000100001000		100000100001000	100000100001000	100000100001000		100000100001000	100000100001000			100000100001000	1000010001000	10000010001000	100000 10000	100000100001000	100000100001000	100000100001000		100000100001000	100000100001000				100000100001000			100000100001000	100000100001000		100000100001000		100000100001000
Siphoning Services of HCGDBCL Septic Tanks	Repair and Maintenance of Office Building (District/ Station/ Sub Station)	B. FACILITY READINESS	Professional Services for the Survey of Land	5. REMO	Supply and Delivery of T-Shirt and End VAWC Facemask and Tarpauln Printing	Lease of Venue and Catering Services for Campaign to End VAWC	c. Campaign to End VAWC	Welhess Services for Women's Pamper Day	Supply and Delivery of NWMC T-shirt and Tarpaulin Printing	Supply and Dervery of Catering Services for international womens worth Celebration	b, International Womens Month Celebration	Lease of Hotel Accommodation for Guests during Morale and Recovery Program	Lease of Venue and Calering Services for Morale and Recovery Program	a. Morale and Recovery Program	4. GAD ACTIVITIES	Lease of Hotel Accommodation for Guests during Arrival Honor	Supply and Delivery of Catering Services for Arrival Honor	A STREET PORTO	of PCG Personnel	Lease of Hotel Accommodation for Guests during Retirement Ceremonies	Supply and Delivery of Other Materials for Retirement Ceremonies of PCG Personnel	Supply and Delivery of Catering Services for Retirement Ceremonies of PCG Personnel	b. Retirement of PCG Personnel	Supply and Delivery of Other Materials for Turn over Ceremonies	Supply and Delivery of Catering Services for Turn-over Ceremonies	a Tum- Overs	3. CEREMONIES	Procurement of Airfine Ticket			2. Local Travel	Supply and Delivery of Catering Services for District Quarterly Meetings/Conferences	Procurement of Catering Services for CGDBCL New Years Call 2023	f. District Quarterly Meetings/Conferences	Lease of Venue and Catering Services for CGDBCL Annual Planning and Budget Assessment	e. Annual Planning and Budget Assessment	Supply and Delivery of Sports Equiphment
HCGDBCL			HCGDBCL		HCGDBCL	HCGDBCL		HCGDBCL	HCGDBCL	HCGDBCL	The Management	HCGDBCL	HCGDBCL	STATE OF THE PARTY		HCGDBCL	HCGDBCL		HCGDBCL		HCGDBCL	HCGDBCL/ Stations/Su b-Stations		HCGDBCL	HCGDBCL	The second		b-Stations	HCGDBCL/ Stations/Su			HCGDBCL	HCGDBCL		HCGDBCL		HCGDBCL
No			NO		NO	NO		NO	NO	NO	The state of the s	N <sub>O</sub>	NO			NO	NO		No	5	No	No.		NO	Š			NO				NO N	NO		NO N		Š
Procurement			Consultants	NP-53 7 Highly Technical	NP-53.9 - Small Value Procurement	Property and Venue	NP-53 10 lease of Real	Procurement	Procurement	Procurement	ND 53 0 Small Value	NP-53.10 Lease of Real Property and Venue	Property and Venue			Property and Venue	NP-53.10 Lease of Real	NP-53.9 - Small Value	Property and venue	NP-53.10 Lease of Real	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Procurement	Procurement	ND 53 0 Small Value		<b>Products and Airline Tickets</b>	Petroleum Fuel, Oil and Lubricant (POL)	NP-53.14 Direct Retail Purchase of		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Property and Venue	··· • • • • • • • • • • • • • • • • • •	NP-53.9 - Small Value Procurement
8-Aug-23			8-May-23		6-Nov-23	6-Nov-23		13-Mar-23	13-Mar-23	13-Mar-23		5-Jun-23	5-Jun-23			13-Mar-23	13-Mar-23		6-Feb-23	3	6-Feb-23	6-Feb-23		3-Jul-23	3-Jul-23			Jan-Dec 2023				13-Mar-23	11-Jan-23		10-Apr-23		6-Feb-23
12-Aug-23			12-May-23		10-Nov-23	10-Nov-23	1	17-Mar-23	17-Mar-23	17-Mar-23		12-Jun-23	12-Jun-23			19-Mar-23	CZ-IBIAI-GI	10.11.03	12-Feb-23	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	12-Feb-23	12-Feb-23		9-Jul-23	9-Jul-23			Jan-Dec 2023				19-Mar-23	18-Jan-23		16-Apr-23		12-Feb-23
15-Aug-23			15-May-23		13-Nov-23	13-Nov-23		20-Mar-23	20-Mar-23	20-Mar-23		13-Jun-23	13-Jun-23			20-Mar-23	C7-18IA-07	20 100	13-160-23	13 56 33	13-Feb-23	13-Feb-23		10-Jul-23	10-Jul-23			1				20-Mar-23	19-Jan-23		17-Apr-23		13-Feb-23
16-Aug-23			16-May-23		14-Nov-23	14-Nov-23		21-Mar-23	21-Mar-23	21-Mar-23		14-Jun-23	14-Jun-23			21-Mar-23	C7-IPIA-17	24 Mar 22	14-709-2-5	14 Eab 22	14-Feb-23	14-Feb-23		11-Jul-23	11-Jul-23			an-Dec 2023 Jan-Dec 2023			1	21-Mar-23	19-Jan-23		18-Apr-23		14-Feb-23
GoP			GoP .		GoP	GoP		GoP	GoP	GoP		GoP	GoP			GoP	9	9	G	9	Gop	Gop		GoP	GoP			GoP				GoP			GoP		GoP
150,000.00			50,000.00		66,000.00	49,000.00		53,000.00	54,000.00	63,000.00		19,200.00	56,000.00			13,000.00	20,000.00	26 000 00	0,900.00	3 900 00	13,100.00	20,000.00		26,560.00	20,000.00			80,000.00	65			116,000.00	84,000.00		200,000.00		20,520.00
150,000.00			50,000.00		66,000.00	49,000.00		53,000.00	54,000.00	63,000.00		19,200.00	56,000.00			13,000.00	20,000,00	26,000,00	0,000.00	3 900 00	13,100.00	20,000.00		26,560.00	20,000.00			80,000.00				116,000.00	84,000.00		200,000.00		20,520.00
				-																								-			-		Con				
																																	Completed				

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	12,000.00	12,000.00	GoP	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	Procurement  NP-53.9 - Small Value	8	HCGDBCL	Supply and Delivery of Meals for Parategal Seminar	200000100001000
								NP-53.9 - Small Value			8. Paraegal Seminar	
	37,900.00	37,900.00	GoP	14-Jun-23	13-Jun-23	10-Jun-23	6-Jun-23	NP-53.9 - Small Value Procurement	Š	HCGDBCL	Supply and Delivery of Other Materials for Basic VIP Protection Training	200000100001000
	13,750.00	13,750.00	GoP .	14-Jun-23	13-Jun-23	10-Jun-23	6-Jun-23	Procurement	No.	HCGDBCL	Supply and Delivery of Meals for Basic VIP Protection Training	200000100001000
											7. Basic VIP Protection Training	
	65,700.00	65,700.00	GoP	18-Apr-23	17-Apr-23	14-Apr-23	10-Apr-23	Procurement	NO	HCGDBCL	Supply and Delivery of Other Materials for EORA Seminar	200000100001000
	16,500.00	16,500.00	GoP	18-Apr-23	17-Apr-23	14-Apr-23	10-Apr-23	Procurement	NO	HCGDBCL	Supply and Delivery of Meals for EORA Seminar	200000100001000
								ND 53 0 - Small Value			6. EORA Seminar	
	15,000.00	15,000.00	Gop	18-Apr-23	17-Apr-23	14-Apr-23	10-Apr-23	NP-53.7 Highly Technical Consultants	S	HCGDBCL	Honorarium of Guest Lecturer of RA 9184 Seminar	200000100001000
	61,000.00	61,000.00	GoP	18-Apr-23	17-Apr-23	14-Apr-23	10-Apr-23	NP-53.10 Lease of Real Property and Venue	8	HCGDBCL	Lease of Venue and Catering Services and Hotel Accommodation of Guests for RA 9184 Seminar	200000100001000
	58,500.00	58,500.00	GoP	16-May-23	15-May-23	12-May-23	8-May-23	Procurement	NO	HCGDBCL	Supply and Delivery of Other Materials for Basic Life Support and First Aid 5. RA 9184 Seminar.	200000100001000
F	16,500.00	16,500.00	GoP	16-May-23	15-May-23	12-May-23	8-May-23	NP-53.9 - Small Value  NP-53.9 - Small Value	NO	HCGDBCL	Supply and Delivery of Meals for Besic Life Support and First Aid Training	200000100001000
											Basic Life Support and First Aid Training	
	69,606.80	69,606.80	GoP	16-May-23	15-May-23	12-May-23	8-May-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	Supply and Delivery of Other Malerials for WASAR R-BOOM Training	200000100001000
	20,000.00	20,000.00	GoP	16-May-23	15-May-23	12-May-23	8-May-23	Procurement	NO	HCGDBCL	Supply and Delivery of Meals for WASAR R-Boom Training	20000100001000
								ND 53 0 Complify disc			3. WASAR R-Boom Training	THE THE PERSON NAMED IN
	56,000.00	56,000.00	GoP	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	NP-53.10 Lease of Real Property and Venue	N <sub>O</sub>	HCGDBCL	Lesse of Venue and Catering Services for GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law)	200000100001000
											<ol><li>GAD Related Laws Seminer (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law)</li></ol>	
	32,500.00	32,500.00	GoP	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	Supply and Delivery of T-shirt and Printing of Tarpaulin for Gender and Sensitivity Training	200000100001000
	56,000.00	56,000.00	GoP	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	NP-53.10 Lease of Real Property and Venue	NO	HCGDBCL	Lease of Venue and Catering Services for Gender and Sensitivity Training	200000100001000
											Gender and Sensitivity Training	
									Applications.	The second	II. SUPPORT TO OPERATIONS	
12 Activities	200,000.00	200,000.00	Gop	17-Jan-23	16-Jan-23	12-Jan-23	9-Jan-23	NP-53.10 Lease of Real Property and Venue	N	HCGDBCL/ Stations/Su b-Stations	7. Rentals	100000100001000
12 Activities	100,000.00	100,000.00	GoP	17-Jan-23	16-Jan-23	12-Jan-23	9-Jan-23	NP-53.9 - Small Value Procurement	Š	HCGDBCL/ Stations/Su b-Stations	4. Drinking Water	100000100001000
12 Activities	200,000.00	200,000.00	GoP	17-Jan-23	16-Jan-23	12-Jan-23	9-Jan-23	NP-53.9 - Small Value Procurement	N <sub>O</sub>	HCGDBCL/ Stations/Su b-Stations	3. Internet	100000100001000
12 Activities	500,000.00	500,000.00	GoP	lan-Dec 2023 Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Direct Contracting	NO NO	HCGDBCL/ Stations/Su b-Stations	2 Water	100000100001000
12 Activities	2,000,000.00	2,000,000.00	GoP	lan-Dec 2023 Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Direct Contracting	No.	HCGDBCL/ Stations/Su b-Stations	1. Electricity	100000100001000
			September 1								C. UTILITIES AND OTHER EXPENSES	
	71,550.00	71,550.00	GoP	21-Mar-23	20-Mar-23	17-Mar-23	13-Mar-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	Supply and Delivery of Mementos	100000100001000
	はは一個ないのである。										Equipment/Office Supplies/Other Supplies)	

310300100003000	310300100003000		310300100003000	± 310300100003000	310300100003000	000000000000000000000000000000000000000	310300100003000	310300100003000			310300100002000		310300100001000				010200100000000	310200000000000000000000000000000000000		310200100002000		310200100002000		310200100002000	310200100002000	AMERICAN CONTRACTOR OF THE PARTY OF THE PART	310200100002000								200000100001000		200000100001000	200000100001000	
Supply and Lethery of Circler Materials for National Martitine Week (Mangrove Planting/Coastal Clean-up and Scubasurero)	Supplyand Delivery of Meats for National Maritime Week (Mangrove Planting) Coastal Clean-up/ Scubasurero)	c. National Maritime Week (Mangrove Planting/ Coastal Clean-up/ Soubssurero)	Supply and Delivery of Other Materials for International Coastal Clean-up Day with Soubasurero	Supply and Delivery of Meals for International Coastal Clean-up Day with Scubasurero	b. International Coastal Clean-up Day with Scubasurero	Purchase of Proposition	Supply and Delivery of Other Materials in the conduct of Pre-Activity District Anniversary (Mangrove Planting) Coastal Clean-up	Supply and Delivery of Meals for Pre-Activity District Anniversary (Mangrove Planting/ Coastal Clean-up)	a. Pre-Activity District Anniversary (Mangrove Planting/ Coastal Clean-up)	<ol> <li>Enforce Laws, Rules and Regulations for the Protection of Marine Environment</li> </ol>	Lease of Venue and Catering Services for Oil Spill Awareness and Response Seminar	Site Recovery Activities     Oil Spill Awareness and Response Seminar	Supply and Delivery of Oil Spil Response Equipment	a. Oil Spill Response	Site Recovery Activities	C. Marine Environmental Protection Program	(SSEN) System	ery of Materials for Safety Security Environmental Number	Sea-based Operation/Seaborne Patrol     Safety Security Environmental Number (SSEN) System	Materials and Labor for Repair and Maintenance of Airconditioning Units	e. Repair and Maintenance of Airconditioning Units	yr Set	d. Repair and Maintenance of Generator Set	<ul> <li>c. Renewal/ Registration of Vehicles &amp; Driver</li> </ul>	Materials and labor for Repair and Maintenance of Hyundai Trucks, Hitux & Innova	b. Repair and Maintenance of Vehicles	Supply and Delivery of Military, Police and Security Equipment	A. Miltary, Police and Security Supplies Expenses	Shore-based Operation/Foot Patrol	B. Maritime Security & Law Enforcement Program	a Relief Operation	1. MARSAR Operations 2 Disaster Response Operations	A. Meritime Search and Rescue Program	III. OPERATIONS	Lease of Venue and Catering Services for Maritime Domain Awareness Seminar	10. Maritime Domain Awareness Seminar	Supply and Delivery of Other Materiels for Marksmanship and Gun Safety Seminar	_	Marksmanship and Gun Safety Seminar
HCGDBCL	HCGDBCL		HCGDBCL	HCGDBCL	CGCCCC	HOGDBOL	HCGDBCL	HCGDBCL			HCGDBCL		HCGDBCL				HCGDBCL			HCGDBCL	The second second	HCGDBCL		HCGDBCL	HCGDBCL		HCGDBCL		Company of						HCGDBCL		HCGDBCL	HCGDBCL	
No	NO		NO	NO	ā	5 8	No.	NO			NO		NO				NO			NO		NO		NO	NO		NO NO				STATE OF THE PARTY OF				NO		NO NO	S	
Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	The fact of the fa	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		できると言語は	NP-53.10 Lease of Real Property and Venue		Procurement	ND 53 0 - Small Value			Procurement	NP-53.9 - Small Value		Procurement	NP-53 9 - Small Value	Procurement	NP-53.9 - Small Value	NP-53.5 Agency-to-Agency	Procurement		Procurement				The Thirt Think, The				Property and Venue	tip to to I ama of Bank	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	
7-Sep-23	7-Sep-23		7-Sep-23	7-Sep-23		10 100	13-Mar-23	13-Mar-23			6-Jun-23		8-May-23				9-Jan-23			9-Jan-23		8-May-23			Jan-Dec 2023		3-Jul-23								8-Aug-23		8-Aug-23	8-Aug-23	
11-Sep-22	11-Sep-22		11-Sep-22	11-Sep-22		17 10000	17-Mar-22	17-Mar-22			10-Jun-23		12-May-23				13-Jan-23			13-Jan-23		12-May-23			Jan-Dec 2023		7-Jul-23							The second second	12-Aug-23		12-Aug-23	12-Aug-23	
14-Sep-23	14-Sep-23		14-Sep-23	14-Sep-23	- TO 1001 - DO	20-Mar-23	20-Mar-23	20-Mar-23			13-Jun-23		15-May-23				16-Jan-23			16-Jan-23		15-May-23		20-Mar-23	-		10-Jul-23								15-Aug-23		15-Aug-23	15-Aug-23	
15-Sep-23	15-Sep-23		15-Sep-23	15-Sep-23	21 1000 20	21-Mar-23	21-Mar-23	21-Mar-23			14-Jun-23		16-May-23				17-Jan-23			17-Jan-23		16-May-23		21-Mar-23	an-Dec 2023 Jan-Dec 2023		11-Jul-23					*			16-Aug-23		16-Aug-23	16-Aug-23	
Gop	GoP		GoP .	GoP	O.	Gop (	ဓို	Gop			GoP		GoP				GoP	,		GoP		GoP			GoP		Gop								GoP		GoP	GoP	
1,800.00	37,500.00		1,000.00	24,000.00	1,000,000	4.200.00	15,939.76	10,500.00			71,000.00		100,000.00				50,000.00			50,000.00		100,000.00		50,000.00	250,000.00		399,000.00								42,400.00		30,650.00	16,000.00	
1,800.00	37,500.00		1,000.00	24,000.00	-	4.200.00	15,939.76	10,500.00			71,000.00		100,000.00				50,000.00			50,000.00		100,000.00		50,000.00	250,000.00		399,000.00								42,400.00		30,650.00	16,000.00	
															A COLUMN TO SERVICE OF THE PERSON OF THE PER	The Property of								- Constitution of the last															

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								NP-53.9 - Small Value		The same of the sa	and the second s	
で 「											a. Troops Information and Education	
											5. Enforce Salvage Regulations	
	2,000.00	2,000.00	GoP .	11-Jul-23	10-Jul-23	7-Jul-23	3-Jul-23	NP-53.9 - Small Value Procurement	N N	HCGDBCL	Supply and Delivery of Other Materials for Boarding Procedure Inspection and Seminar	310400100003000
	21,000.00	21,000.00	GoP	11-Jul-23	10-Jul-23	7-Jul-23	3-Jul-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	Supply and Delivery of Meals and Snacks for Boarding Procedure Inspection and Seminer	310400100003000
											d. Boarding Procedure Inspection and Seminar	
	2,000.00	2,000.00	GoP	14-Jun-23	13-Jun-23	9-Jun-23	6-Jun-23	Procurement	NO	HCGDBCL	Supply and Delivery of Other Materials for VSEI Seminar	310400100003000
	21,000.00	21,000.00	GoP	14-Jun-23	13-Jun-23	9-Jun-23	6-Jun-23	Procurement	NO	HCGDBCL	Supply and Delivery of Weals and Snacks for VSEI Seminar	310400100003000
								ND 53 0 Small Value			c. VSEI Seminar	
	2,000.00	2,000.00	GoP	18-Apr-23	17-Apr-23	13-Apr-23	10-Apr-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	of Other Materials for Emergency Readiness	
	21,000.00	21,000.00	GoP	16-May-23	15-May-23	12-May-23	8-May-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	Readiness	310400100003000
	The state of the s	To be a second or the second of the second o	The state of the s						Section of the last	The same of		
	2,000.00	2,000.00	GoP	18-Apr-23	17-Apr-23	13-Apr-23	10-Apr-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL		310400100003000
	21,000.00	21,000.00	GoP	18-Apr-23	17-Apr-23	13-Apr-23	10-Apr-23	NP-53.9 - Small Value Procurement	ON	HCGDBCL	Supply and Delivery of Meals for Pre-Departure Inspections Seminar	310400100003000
								Complete State of the State of	No. of the least o	The second	a. Pre-Departure Inspections Seminar	
											force Flag and Port State Control Inspections	
	86,800.00	86,800.00	GoP	16-May-23	15-May-23	12-May-23	8-May-23	NP-53.9 - Small Value Procurement	N O	HCGDBCL	Supply and Delivery of Materials for Repair and Maintenance of ICT Equipment	310400100002000
									WHO VALED WE		c. Repair and Maintenance of ICT Equipment	
	94,240.00	94,240.00	GoP	18-Apr-23	17-Apr-23	14-Apr-23	10-Apr-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	Supply and Delivery of Materials for Repair and Maintenance of Communication Equipment	310400100002000
			The state of the s								b, Repair and Maintenance of Communication Equipment	
	100,000.00	100,000.00	GoP	14-Jun-23	13-Jun-23	10-Jun-23	6-Jun-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	be of Pole	310400100002000
								The same of the sa			a Repair and Maintenance of Pole Tower Mast	
											<ol> <li>Provision of Aids to Navigation, Vessel Traffic System &amp; Maritime Communications</li> </ol>	
	2,000.00	2,000.00	GoP	16-Aug-23	15-Aug-23	12-Aug-23	8-Aug-23	NP-53.9 - Small Value Procurement	NO	HCGDBCL	Supply and Delivery of Other Materials for Nt Mayon Triathlon	310400100001000
	48,000.00	48,000.00	GoP	16-Aug-23	15-Aug-23	12-Aug-23	8-Aug-23	Procurement	NO	HCGDBCL	Supply and Delivery of Meals for Mt. Mayon Triathbn	310400100001000
									The second second	Section of the second	b. Mt. Meyon Triathbn	
	23,800.00	23,800.00	GoP	15-Sep-23	14-Sep-23	N/A	7-Sep-23	NP-53.10 Lease of Real Property and Venue	NO	HCGDBCL	afrancia Festival	310400100001000
	55,200.00	55,200.00	Gop	15-Sep-23	14-Sep-23	11-Sep-23	7-Sep-23	NP-53.9 - Small Value Procurement	No	CGS Cam S		310400100001000
	168,000.00	168,000.00	GoP	15-Sep-23	14-Sep-23	11-Sep-23	7-Sep-23	Procurement	NO	CGS Cam S	Supply and Delivery of Meals for Petiafrancia Festival	310400100001000
	and the Management of the Control										a. Penafrancia Festival	
	59,500.00	59,500.00	GoP	11-Jul-23	10-Jul-23	7-Jul-23	3-Jul-23	NP-53.10 Lease of Real Property and Venue	NO	HCGDBCL	r Maritime Stakeholders Meeting	310400100001000
				*							Maritime Stakeholders Meeting	
			Total Color					Transaction of the Control of the Co			D. Maritime Safety Program	
	1,800.00	1,800.00	GoP	15-Sep-23	14-Sep-23	11-Sep-22	7-Sep-23	NP-53.9 - Small Value Procurement	NO NO	HCGDBCL	Supply and Delivery of Other Materiels for Coastal Clean-up/ Mangrove Planting in participation with the 15th Annual Gobel Warming and Climate Change Consciousness Week	310300100003000 F
	62,500.00	62,500.00	GoP	15-Sep-23	14-Sep-23	11-Sep-22	7-Sep-23	NP-53.9 - Small Value Procurement	No	HCGDBCL		310300100003000 P
											d. Coastal Clean-up/ Mangrove Planting in participation with the 15th Annual Gbbal Warming and Climate Change Consciousness Week	

310400100004000 310400100004000 b. Workshop to all Salvour Companies Re on Conduct Wreck
Removal (MC 06-96) otherwise known as "Salvage Regulation"
Lease of Venue and Catering Services for Workshop to all Salvour
Companies Re on Conduct Wreck Removal (MC 06-95) otherwise known
as "Salvage Regulation"
PROGRAMMED FUNDED ACTIVITIES (PFA)