

(COAST GUARD DISTRICT BICOL) Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PHO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PAP)		CO	Remarks (Brief description of Project)	
	GENERAL ADMINISTRATION & SUPPORT										
	A. PERSONNEL READINESS										
	1. Moral and Welfare										
	a. HCOGBCL Year End Assessment										
100000100001000	Supply and Delivery of Catering Services for COGBCL Year End Assessment	HCOGBCL	NO	NP-SS 9 - Small Value Procurement	27-Nov-23	N/A	04-Dec-23	06-Dec-23	Gap	250,000.00	250,000.00
	b. Stations Year End Assessment										
100000100001000	Supply and Delivery of Meals for CCS Alvey Year End Assessment	Stations	NO	NP-SS 9 - Small Value Procurement	27-Nov-23	N/A	04-Dec-23	06-Dec-23	Gap	16,400.00	16,400.00
100000100001000	Supply and Delivery of Meals for CCS Sorsogon Year End Assessment	Stations	NO	NP-SS 9 - Small Value Procurement	27-Nov-23	N/A	04-Dec-23	06-Dec-23	Gap	16,400.00	16,400.00
100000100001000	Supply and Delivery of Meals for CCS Camarines Sur Year End Assessment	Stations	NO	NP-SS 9 - Small Value Procurement	27-Nov-23	N/A	04-Dec-23	06-Dec-23	Gap	16,800.00	16,800.00
100000100001000	Supply and Delivery of Meals for CCS Camarines Norte Year End Assessment	Stations	NO	NP-SS 9 - Small Value Procurement	27-Nov-23	N/A	04-Dec-23	06-Dec-23	Gap	16,800.00	16,800.00
100000100001000	Supply and Delivery of Meals for CCS Masbate Year End Assessment	Stations	NO	NP-SS 9 - Small Value Procurement	27-Nov-23	N/A	04-Dec-23	06-Dec-23	Gap	16,800.00	16,800.00
100000100001000	Supply and Delivery of Meals for CCS Candelaria Year End Assessment	Stations	NO	NP-SS 9 - Small Value Procurement	27-Nov-23	N/A	04-Dec-23	06-Dec-23	Gap	16,800.00	16,800.00
	c. District Anniversary										
100000100001000	Supply and Delivery of Catering Services for District Anniversary	HCOGBCL	NO	NP-SS 9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	192,000.00	192,000.00
100000100001000	Supply and Delivery of Other Supplies and Materials for District Anniversary	HCOGBCL	NO	NP-SS 9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	58,200.00	58,200.00
100000100001000	Lease of Hotel Accommodation	HCOGBCL	NO	NP-SS 10 Lease of Real Property and Venue	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	49,800.00	49,800.00
100000100001000	Procurement of Jersey Uniform	HCOGBCL	NO	NP-SS 9 - Small Value Procurement	06-Feb-23	N/A	13-Feb-23	14-Feb-23	Gap	92,660.00	92,660.00
100000100001000	Supply and Delivery of Sports Equipment	HCOGBCL	NO	NP-SS 9 - Small Value Procurement	06-Feb-23	N/A	13-Feb-23	14-Feb-23	Gap	21,340.00	21,340.00
	e. Annual Planning and Budget Assessment										
100000100001000	Lease of Venue and Catering Services for COGBCL Annual Planning and Budget Assessment	HCOGBCL	NO	NP-SS 10 Lease of Real Property and Venue	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	200,000.00	200,000.00
	1. District Quarterly Meetings/Conferences										
100000100001000	Procurement of Catering Services for COGBCL New Years Call 2023	HCOGBCL	NO	NP-SS 9 - Small Value Procurement	11-Jan-23	N/A	10-Jan-23	19-Jan-23		84,000.00	84,000.00
100000100001000	Supply and Delivery of Meals for District Quarterly Meetings/Conferences	HCOGBCL	NO	NP-SS 9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	116,000.00	116,000.00
	2. Local Travel										
100000100001000	Procurement of Airfare Ticket	HCOGBCL/Stations/Sup-Stations	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare tickets	09-Jan-23	N/A	16-Jan-23	17-Jan-23	Gap	80,000.00	80,000.00
	3. CEREMONIES										
	a. Turn-Overs										
100000100001000	Supply and Delivery of Catering Services for Turn-Overs	HCOGBCL	NO	NP-SS 9 - Small Value Procurement	03-Jul-23	N/A	10-Jul-23	11-Jul-23	Gap	50,000.00	50,000.00
	b. Retirement of PCS Personnel										
100000100001000	Supply and Delivery of Catering Services for Retirement of PCS Personnel	HCOGBCL/Stations/Sup-Stations	NO	NP-SS 9 - Small Value Procurement	06-Feb-23	N/A	13-Feb-23	14-Feb-23	Gap	32,000.00	32,000.00

100000100001000	Supply and Delivery of Other supplies and Materials for Refinement of PCG Personnel	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	06-Feb-23	N/A	13-Feb-23	14-Feb-23	Gap	14,100.00	14,100.00	
100000100001000	Lease of Hotel Accommodation	HCQDBCL	NO	NP-S3.10 - Lease of Real Property and Vehicle	06-Feb-23	N/A	13-Feb-23	14-Feb-23	Gap	3,900.00	3,900.00	
100000100001000	a. Annual Honor											
100000100001000	Supply and Delivery of Catering Services for Annual Honor	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	32,000.00	32,000.00	
100000100001000	Supply and Delivery of Other supplies and Materials for Annual Honor	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	11,500.00	11,500.00	
100000100001000	Lease of Hotel Accommodation	HCQDBCL	NO	NP-S3.10 - Lease of Real Property and Vehicle	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	6,500.00	6,500.00	
	4.GAD ACTIVITIES											
100000100001000	a. Merit and Recovery Program											
100000100001000	Supply and Delivery of Catering Services for Merit and Recovery Program	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	90,000.00	90,000.00	
100000100001000	Supply and Delivery of Office Supplies and Equipment	HCQDBCL	NO	NP-S3.5 - Agency-to-Agency	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	47,200.00	47,200.00	
100000100001000	Lease of Hotel Accommodation	HCQDBCL	NO	NP-S3.10 - Lease of Real Property and Vehicle	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	12,800.00	12,800.00	
	b. International Women's Month Celebration											
100000100001000	Supply and Delivery of Meals and Snacks for International Women's Month Celebration	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	37,900.00	37,900.00	
100000100001000	Procurement of WMMC T-shirt	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	33,600.00	33,600.00	
100000100001000	Supply and Delivery of Catering Services for Women's Paygor Day	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	50,500.00	50,500.00	
100000100001000	Supply and Delivery of Meals for Feeding Program	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	45,000.00	45,000.00	
100000100001000	Professional Services	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	3,000.00	3,000.00	
	c. Campaign to End VAWC											
100000100001000	Supply and Delivery of Catering Services for Campaign to End VAWC	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	06-Nov-23	N/A	13-Nov-23	14-Nov-23	Gap	43,950.00	43,950.00	
100000100001000	Procurement of T-Shirt and End VAWC Framemark	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	06-Nov-23	N/A	13-Nov-23	14-Nov-23	Gap	64,800.00	64,800.00	
100000100001000	Procurement of T-Shirt	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	06-Nov-23	N/A	13-Nov-23	14-Nov-23	Gap	1,200.00	1,200.00	
100000100001000	Supply and Delivery of Office Supplies and Equipment	HCQDBCL	NO	NP-S3.5 - Agency-to-Agency	06-Nov-23	N/A	13-Nov-23	14-Nov-23	Gap	10,050.00	10,050.00	
100000100001000	5. REMO											
	Professional Services for the Survey of Land											
	B. FACILITY READINESS											
	1. Repair and Maintenance of Office Building (District Station/ Sub Station)											
100000100001000	Seponing of HCQDBCL Supply Tents	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	06-Aug-23	N/A	15-Aug-23	16-Aug-23	Gap	150,000.00	150,000.00	
	2. Tents and Organizational Support (Procurement of Office Equipment/Office Supplies/Other Supplies)											
100000100001000	Supply and Delivery of Office Supplies and Equipment	HCQDBCL	NO	NP-S3.5 - Agency-to-Agency	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	500,000.00	500,000.00	
	C. UTILITIES AND OTHER EXPENSES											
100000100001000	1. Electricity	HCQDBCL	NO	Direct Contracting	09-Jan-23	N/A	16-Jan-23	17-Jan-23	Gap	2,000,000.00	2,000,000.00	12 Activities Requirement
100000100001000	2. Water	HCQDBCL	NO	Direct Contracting	09-Jan-23	N/A	16-Jan-23	17-Jan-23	Gap	500,000.00	500,000.00	12 Activities Requirement
100000100001000	3. Internet	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	09-Jan-23	N/A	16-Jan-23	17-Jan-23	Gap	200,000.00	200,000.00	12 Activities Requirement
100000100001000	4. Drinking Water	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	09-Jan-23	N/A	16-Jan-23	17-Jan-23	Gap	100,000.00	100,000.00	12 Activities Requirement
100000100001000	5. Rentable	b-Stations	NO	Vehicle	09-Jan-23	N/A	16-Jan-23	17-Jan-23	Gap	200,000.00	200,000.00	12 Activities Requirement
	II. SUPPORT TO OPERATIONS											
	1. Gender and Sensitivity Training											
200000100001000	Supply and Delivery of Meals for 4 Quarters Gender and Sensitivity Training	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	13,200.00	13,200.00	
200000100001000	Procurement of T-Shirt	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	2,000.00	2,000.00	
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 - Agency-to-Agency	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	24,800.00	24,800.00	
200000100001000	Procurement of T-shirt	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	60,000.00	60,000.00	
	2. GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rage Law)											
200000100001000	Supply and Delivery of Meals for 4 Quarters GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rage Law)											
	3. WASAR R-Boon Training											
200000100001000	Supply and Delivery of Meals for WASAR R-Boon Training	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	100,000.00	100,000.00	
200000100001000	Procurement of T-Shirt	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	06-May-23	N/A	15-May-23	16-May-23	Gap	40,000.00	40,000.00	2 Activities Requirement
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 - Agency-to-Agency	06-May-23	N/A	15-May-23	16-May-23	Gap	8,320.00	8,320.00	

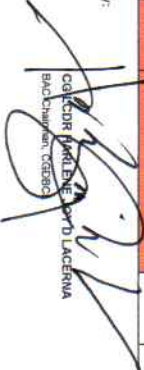
200000100001000	Supply and Delivery of Other Supplies and Equipment	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	50,680.00	50,680.00		
	4. Basic Life Support and First Aid Training												
200000100001000	Supply and Delivery of Meals for Basic Life Support and First Aid Training	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	28,000.00	28,000.00		
200000100001000	Procurement of Tarpauline	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	1,000.00	1,000.00		
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 Agency-to-Agency	08-May-23	N/A	15-May-23	16-May-23	Gap	12,000.00	12,000.00		
200000100001000	Supply and Delivery of Other Supplies and Equipment	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	59,000.00	59,000.00		
	5. RA 9184 Seminar												
200000100001000	Supply and Delivery of Meals for RA 9184 Seminar	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	70,200.00	70,200.00		
200000100001000	Procurement of Guest Lecture for 2 days	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	15,000.00	15,000.00		
200000100001000	Lease of Hotel Accommodation	HCQDBCL	NO	NP-S3.10 Terms of Real Property and Venue	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	5,000.00	5,000.00		
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 Agency-to-Agency	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	9,800.00	9,800.00		
	6. ECR4 Seminar												
200000100001000	Supply and Delivery of Meals for ECR4 Seminar	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	30,000.00	30,000.00		
200000100001000	Procurement of Tarpauline	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	500.00	500.00		
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 Agency-to-Agency	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	11,000.00	11,000.00		
200000100001000	Supply and Delivery of Other Supplies and Equipment	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	58,500.00	58,500.00		
	7. Basic VIP Protection Training												
200000100001000	Supply and Delivery of Meals for Basic VIP Protection Training	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Jun-23	N/A	13-Jun-23	14-Jun-23	Gap	13,750.00	13,750.00		
200000100001000	Procurement of Tarpauline	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Jun-23	N/A	13-Jun-23	14-Jun-23	Gap	500.00	500.00		
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 Agency-to-Agency	08-Jun-23	N/A	13-Jun-23	14-Jun-23	Gap	22,350.00	22,350.00		
200000100001000	Supply and Delivery of Other Supplies and Equipment	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Jun-23	N/A	13-Jun-23	14-Jun-23	Gap	37,400.00	37,400.00		
	8. Paradigm Seminar												
200000100001000	Supply and Delivery of Meals for Paradigm Seminar	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	12,000.00	12,000.00		
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 Agency-to-Agency	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	37,000.00	37,000.00		
200000100001000	Procurement of Tarpauline	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	1,000.00	1,000.00		
	9. Marksmanship and Gun Safety Seminar												
200000100001000	Supply and Delivery of Meals for Marksmanship and Gun Safety Seminar	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Aug-23	N/A	15-Aug-23	16-Aug-23	Gap	16,000.00	16,000.00		
200000100001000	Procurement of Tarpauline	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Aug-23	N/A	15-Aug-23	16-Aug-23	Gap	650.00	650.00		
200000100001000	Supply and Delivery of Other Supplies and Equipment	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Aug-23	N/A	15-Aug-23	16-Aug-23	Gap	30,000.00	30,000.00		
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 Agency-to-Agency	08-Aug-23	N/A	15-Aug-23	16-Aug-23	Gap	3,350.00	3,350.00		
	10. Maritime Domain Awareness Seminar												
200000100001000	Supply and Delivery of Meals for Maritime Domain Awareness Seminar	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Aug-23	N/A	15-Aug-23	16-Aug-23	Gap	42,400.00	42,400.00		
200000100001000	Supply and Delivery of Office Supplies	HCQDBCL	NO	NP-S3.5 Agency-to-Agency	08-Aug-23	N/A	15-Aug-23	16-Aug-23	Gap	7,600.00	7,600.00		
	III. OPERATIONS												
	A. Maritime Search and Rescue Program												
	1. MARSAR Operations												
310100100001000	Supply and Delivery of Maritime Search and Rescue Operation Equipment	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Jun-23	N/A	13-Jun-23	14-Jun-23	Gap	242,000.00	242,000.00		
	2. Disaster Response Operations												
	a. Relief Operation												
310100100002000	Supply and Delivery of Disaster Response Operation Equipment	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	200,000.00	200,000.00		
	B. Maritime Security & Law Enforcement Program												
	1. Shore-based Operations/Pool Patrol												
310200100002000	a. Military, Police and Security Supplies Expenses	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	05-Jul-23	N/A	10-Jul-23	11-Jul-23	Gap	399,000.00	399,000.00		
310200100002000	b. Repair and Maintenance of Vehicles	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-Jan-23	N/A	16-Jan-23	17-Jan-23	Gap	250,000.00	250,000.00		
310200100002000	c. Hyundai Trucks, Helix & Innova	HCQDBCL	NO	NP-S3.5 Agency-to-Agency	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	50,000.00	50,000.00		
310200100002000	d. Renewal Registration of Vehicles & Driver	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	100,000.00	100,000.00		
310200100002000	e. Repair and Maintenance of Generator Set	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	100,000.00	100,000.00		
310200100002000	f. Repair and Maintenance of Airconditioning Units	HCQDBCL	NO	NP-S3.9 - Small Value Procurement	09-Jan-23	N/A	16-Jan-23	17-Jan-23	Gap	50,000.00	50,000.00		

310400100002000	c. Repair and Maintenance of ICT Equipment Supply and Delivery of Materials for Repair and Maintenance of ICT Equipment	HCQGBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	100,000.00	100,000.00		
	A. Enforce Flag and Port State Control Inspections												
	a. Pre-Departure Inspections Seminar												
310400100003000	Supply and Delivery of Meals and Snacks for Pre-Departure Inspections Seminar	HCQGBCL	NO	NP-S3.9 - Small Value Procurement	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	21,000.00	21,000.00		
310400100003000	b. Emergency Readiness Evaluation Seminar	HCQGBCL	NO	NP-S3.5 Agency-to-Agency	10-Apr-23	N/A	17-Apr-23	18-Apr-23	Gap	97,000.00	97,000.00		
310400100003000	Supply and Delivery of Office Supplies												
310400100003000	Supply and Delivery of Meals and Snacks for Emergency Readiness Evaluation Seminar	HCQGBCL	NO	NP-S3.9 - Small Value Procurement	08-May-23	N/A	15-May-23	16-May-23	Gap	23,000.00	23,000.00		
310400100003000	c. VSEI Seminar	HCQGBCL	NO	NP-S3.5 Agency-to-Agency	08-May-23	N/A	15-May-23	16-May-23	Gap	127,000.00	127,000.00		
310400100003000	Supply and Delivery of Meals and Snacks for VSEI Seminar	HCQGBCL	NO	NP-S3.9 - Small Value Procurement	06-Jun-23	N/A	13-Jun-23	14-Jun-23	Gap	23,000.00	23,000.00		
310400100003000	d. Boarding Procedure Inspection and Seminar	HCQGBCL	NO	NP-S3.5 Agency-to-Agency	06-Jun-23	N/A	13-Jun-23	14-Jun-23	Gap	127,000.00	127,000.00		
310400100003000	Supply and Delivery of Meals and Snacks for Boarding Procedure Inspection and Seminar	HCQGBCL	NO	NP-S3.9 - Small Value Procurement	03-Jul-23	N/A	10-Jul-23	11-Jul-23	Gap	23,000.00	23,000.00		
310400100003000	5. Enforce Salvage Regulations	HCQGBCL	NO	NP-S3.5 Agency-to-Agency	03-Jul-23	N/A	10-Jul-23	11-Jul-23	Gap	127,000.00	127,000.00		
	a. Troops Information and Education												
310400100004000	Supply and Delivery of Meals and Snacks for Troops Information and Education	HCQGBCL	NO	NP-S3.9 - Small Value Procurement	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	15,000.00	15,000.00		
310400100004000	Supply and Delivery of Office Supplies	HCQGBCL	NO	NP-S3.5 Agency-to-Agency	13-Mar-23	N/A	20-Mar-23	21-Mar-23	Gap	85,000.00	85,000.00		
310400100004000	b. Workshop to all Salvour Companies Re on Conduct Wreck Removal (MC 08-98) (otherwise known as Salvage Regulation)												
	Supply and Delivery of Meals and Snacks for Workshop to all Salvour Companies Re on Conduct Wreck Removal (MC 08-98) (otherwise known as Salvage Regulation)	HCQGBCL	NO	NP-S3.9 - Small Value Procurement	07-Sep-23	N/A	14-Sep-23	15-Sep-23	Gap	91,000.00	91,000.00		
	PROPOSED FUNDED ACTIVITIES (PFA)								Gap	3,075,166.62	3,075,166.62		
	TOTAL								Gap	13,291,166.62	13,291,166.62		

Prepared By:

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