

(COAST GUARD DISTRICT BICOL) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (P/Php)		Remarks (Brief description of Project)
							Total	MOOE	
100000100001000 / 200000100001000 / 310300100002000 / 310300100003000 / 310400100001000 / 310300100004000 / 100000100001000 / 200000100001000 / 310300100002000 / 310300100003000 / 310400100001000 / 310300100004000	1. BULK PROCUREMENT OF SUPPLIES INTENDED FOR CGBDBCL UNITS (Available at PS-DBM)	HGDBCL	NO	NP-53.5 Agency-to-Agency	N/A	GoP	400,377.07	400,377.07	Completed
100000100001000 / 200000100001000 / 310300100002000 / 310300100003000 / 310400100001000 / 310300100004000	2 Supply and Delivery of Office Supplies and Equipment (Not Available at PS-DBM)	HGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	GoP	326,373.00	326,373.00	Completed
310300100003000	3 Supply and Delivery of Other Materials for Marine Environmental Protection Activities	HGDBCL	NO	NP-53.9 - Small Value Procurement	1-Mar-23	GoP	122,020.00	122,020.00	Completed
310100100001000 / 310100100002000	4 Supply and Delivery of Maritime Search and Rescue Operation and Disaster Response Supplies	HGDBCL	NO	NP-53.9 - Small Value Procurement	8-May-23	GoP	580,440.00	580,440.00	Completed
A. PERSONNEL READINESS									
1. Moral and Welfare									
100000100001000	Supply and Delivery of Meals for HCGDBCL Year End Assessment	HGDBCL	NO	NP-53.9 - Small Value Procurement	27-Nov-23	GoP	250,000.00	250,000.00	
100000100001000	c. District Anniversary	HGDBCL	NO	NP-53.10 Lease of Real Property and Venue	16-Mar-23	GoP	17,800.00	17,800.00	Completed
100000100001000	Hotel Accommodation	HGDBCL	NO	NP-53.9 - Small Value Procurement	16-Mar-23	GoP	163,000.00	163,000.00	Completed
100000100001000	Supply and Delivery of Snacks and Catering Services for Various Activities in Connection with CGBDBCL 24th Founding Anniversary	HGDBCL	NO	NP-53.9 - Small Value Procurement	16-Mar-23	GoP	44,620.00	44,620.00	Completed
100000100001000	Procurement of Other Supplies for CGBDBCL Anniversary	HGDBCL	NO	NP-53.9 - Small Value Procurement	16-Mar-23	GoP	17,780.00	17,780.00	Completed
100000100001000	Procurement of Office Supplies for CGBDBCL Anniversary	HGDBCL	NO	NP-53.9 - Small Value Procurement	16-Mar-23	GoP	9,800.00	9,800.00	Completed
100000100001000	Production of Tarapaulins	HGDBCL	NO	NP-53.9 - Small Value Procurement	16-Mar-23	GoP	47,000.00	47,000.00	Completed
100000100001000	Rentals (Vehicle, Tent, Sounds and Led Wall)	HGDBCL	NO	NP-53.9 - Small Value Procurement	16-Mar-23	GoP	20,126.75	20,126.75	Completed
100000100001000	Procurement of Sports Equipment for Pre-Anniversary Sportsfest	HGDBCL	NO	NP-53.9 - Small Value Procurement	2-Feb-23	GoP	88,920.00	88,920.00	Completed
100000100001000	Procurement of Jersey for Pre-Anniversary Sportsfest	HGDBCL	NO	NP-53.9 - Small Value Procurement	2-Feb-23	GoP	197,200.00	197,200.00	Completed
100000100001000	e. Annual Planning and Budget Assessment	HGDBCL	NO	NP-53.10 Lease of Real Property and Venue	17-May-23	GoP			Completed
100000100001000	f. District Quarterly Meetings/Conferences	HGDBCL	NO	NP-53.9 - Small Value Procurement	8-Mar-23	GoP	78,800.00	78,800.00	Completed
100000100001000	Procurement of Catering Services for CGBDBCL 1st Quarter Command Conference 2023	HGDBCL	NO	NP-53.9 - Small Value Procurement	9-Mar-23	GoP	89,850.00	89,850.00	Completed
100000100001000	Procurement of Catering Services for CGBDBCL 3rd Quarter Command Conference 2023	HGDBCL	NO	NP-53.9 - Small Value Procurement	2-Oct-23	GoP	160,150.00	160,150.00	Completed
100000100001000	Supply and Delivery of Meals for CGBDBCL 4th Quarter Command Conference 2023	HGDBCL	NO	NP-53.9 - Small Value Procurement	15-Mar-23	GoP	33,600.00	33,600.00	Completed
100000100001000	3. CEREMONIES	HGDBCL	NO	NP-53.10 Lease of Real Property and Venue	8-Feb-23	GoP	93,100.00	93,100.00	Completed
100000100001000	Procurement of Hotel Accommodation of Guests for CGBDBCL 24th Founding Anniversary	HGDBCL	NO	NP-53.9 - Small Value Procurement	1-Mar-23	GoP	86,900.00	86,900.00	Completed
100000100001000	4. GAD ACTIVITIES	HGDBCL	NO	NP-53.9 - Small Value Procurement	22-Feb-23	GoP	42,900.00	42,900.00	Completed
100000100001000	a. Morale and Recovery Program	HGDBCL	NO	NP-53.9 - Small Value Procurement	8-Feb-23	GoP	93,100.00	93,100.00	Completed
100000100001000	b. National Womens Month Celebration	HGDBCL	NO	NP-53.9 - Small Value Procurement	2-Mar-23	GoP	86,900.00	86,900.00	Completed
100000100001000	Supply and Delivery of Meals for Various Activities in Connection with Womens Month Celebration 2023	HGDBCL	NO	NP-53.9 - Small Value Procurement	23-Feb-23	GoP	87,600.00	87,600.00	Completed
100000100001000	Supply and Delivery of NWMC T-shirt and Tarapaulin Printing	HGDBCL	NO	NP-53.9 - Small Value Procurement	6-Nov-23	GoP	32,400.00	32,400.00	Completed
100000100001000	c. Campaign to End VAWC	HGDBCL	NO	NP-53.9 - Small Value Procurement	6-Nov-23	GoP			
100000100001000	Supply and Delivery of Meals for Campaign to End VAWC	HGDBCL	NO	NP-53.9 - Small Value Procurement	13-Nov-23	GoP	87,600.00	87,600.00	
100000100001000	Supply and Delivery of T-Shirt and End VAWC Facemask and Tarapaulin Printing	HGDBCL	NO	NP-53.9 - Small Value Procurement	13-Nov-23	GoP	32,400.00	32,400.00	
100000100001000	5. REMO	HGDBCL	NO	NP-53.9 - Small Value Procurement	6-Nov-23	GoP			
B. FACILITY READINESS									

1000001000001000	Siphoning Services of HCGDBCL Septic Tanks	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-Aug-23	9-Aug-23	15-Aug-23	16-Aug-23	GoP	100,000.00	100,000.00		
1000001000001000	Installation of Glass Partition for District Master Chief Office	HCGDBCL	NO	NP-53.9 - Small Value Procurement	21-Jun-23	22-Jun-23	27-Jun-23	29-Jun-23	GoP	42,000.00	42,000.00	Completed	
	Office Equipment/Office Supplies/Other Supplies												
1000001000001000	Procurement of Semi Expandable Office Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Mar-23	2-Mar-23	7-Mar-23	8-Mar-23	GoP	89,960.00	89,960.00	Completed	
1000001000001000	Procurement of Memoirs	HCGDBCL	NO	NP-53.9 - Small Value Procurement	17-Feb-23	20-Feb-23	23-Feb-23	24-Feb-23	GoP	74,000.00	74,000.00	Completed	
1000001000001000	Supply and Delivery of Janitorial Supplies	HCGDBCL	NO	Shopping	7-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	231,590.43	231,590.43		
	C. UTILITIES AND OTHER EXPENSES												
1000001000001000	1. Electricity	HCGDBCL	NO	Direct Contracting	9-Jan-23	10-Jan-23	16-Jan-23	17-Jan-23	GoP	2,000,000.00	2,000,000.00	12 Activities	
1000001000001000	2. Water	HCGDBCL	NO	Direct Contracting	9-Jan-23	10-Jan-23	16-Jan-23	17-Jan-23	GoP	500,000.00	500,000.00	12 Activities	
1000001000001000	3. Internet	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23	10-Jan-23	16-Jan-23	17-Jan-23	GoP	360,476.57	360,476.57	12 Activities	
1000001000001000	4. Drinking Water	HCGDBCL	NO	NP-53.9 - Small Value Procurement	9-Jan-23	10-Jan-23	16-Jan-23	17-Jan-23	GoP	122,490.00	122,490.00	12 Activities	
1000001000001000	7. Rentals	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	9-Jan-23	10-Jan-23	16-Jan-23	17-Jan-23	GoP	177,510.00	177,510.00	12 Activities	
	II. SUPPORT TO OPERATIONS												
2000001000001000	1. Gender and Sensitivity Training												
2000001000001000	Supply and Delivery of Meals for Gender and Sensitivity Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	14-Mar-23	20-Mar-23	21-Mar-23	GoP	67,450.00	67,450.00	Completed	
2000001000001000	Supply and Delivery of T-shirt and Printing of Tarpaulin for Gender and Sensitivity Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	13-Mar-23	14-Mar-23	20-Mar-23	21-Mar-23	GoP	32,550.00	32,550.00		
2000001000001000	2. GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law)												
2000001000001000	Supply and Delivery of Meals and Snacks for Gender and Development (GAD) Gender Monitoring and Evaluation, Gender Survey and Lecture on Basic GAD-related Laws	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-May-23	9-May-23	15-May-23	16-May-23	GoP	51,600.00	51,600.00	Completed	
2000001000001000	Hotel Accommodation NHQ-PCG GAD Gender Monitoring and Evaluation, Gender Survey and Lecture on Basic GAD-related Laws	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-May-23	9-May-23	15-May-23	16-May-23	GoP	21,600.00	21,600.00	Completed	
	3. WASAR R-Boom Training												
2000001000001000	Supply and Delivery of Meals for WASAR R-Boom Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	21-Jun-23	22-Jun-23	27-Jun-23	29-Jun-23	GoP	22,200.00	22,200.00	Completed	
2000001000001000	Supply and Delivery of Other Materials for WASAR R-Boom Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Aug-23	18-Aug-23	21-Aug-23	22-Aug-23	GoP	77,800.00	77,800.00		
2000001000001000	4. Basic Life Support and First Aid Training												
2000001000001000	Supply and Delivery of Meals and Snacks for the Conduct of Basic Life Support (BLS) Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Apr-23	13-Apr-23	19-Apr-23	20-Apr-23	GoP	21,700.00	21,700.00	Completed	
2000001000001000	Supply and Delivery of Equipment for Basic Life Support and First Aid Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Aug-23	18-Aug-23	21-Aug-23	22-Aug-23	GoP	78,300.00	78,300.00		
	5. RA 9184 Seminar												
2000001000001000	Hotel Accommodation for the Conduct of Competitive Bidding Seminar Workshop (02-03 March 2023)	HCGDBCL	NO	NP-53.10 Lease of Real Property and Venue	20-Feb-23	21-Feb-23	27-Feb-23	28-Feb-23	GoP	8,000.00	8,000.00	Completed	
2000001000001000	Supply and Delivery of Meals and Snacks for the Conduct of Competitive Bidding Seminar Workshop	HCGDBCL	NO	NP-53.9 - Small Value Procurement	20-Feb-23	21-Feb-23	27-Feb-23	28-Feb-23	GoP	60,000.00	60,000.00	Completed	
	6. EORA Seminar												
2000001000001000	Supply and Delivery of Meals for EORA Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Sep-23	8-Sep-23	11-Sep-23	12-Sep-23	GoP	17,500.00	17,500.00		
2000001000001000	Supply and Delivery of Other Materials for EORA Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Aug-23	18-Aug-23	21-Aug-23	22-Aug-23	GoP	80,253.60	80,253.60		
	7. Basic VIP Protection Training												
2000001000001000	Supply and Delivery of Meals for Basic VIP Protection Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Aug-23	18-Aug-23	21-Aug-23	22-Aug-23	GoP	14,250.00	14,250.00		
2000001000001000	Supply and Delivery of Other Materials for Basic VIP Protection Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Aug-23	18-Aug-23	21-Aug-23	22-Aug-23	GoP	52,674.90	52,674.90		
	8. Paralegal Seminar												
2000001000001000	Supply and Delivery of Meals for Paralegal Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Oct-23	6-Oct-23	9-Oct-23	10-Oct-23	GoP	25,000.00	25,000.00		
	9. Marksmanship and Gun Safety Seminar												
2000001000001000	Supply and Delivery of Meals for Marksmanship and Gun Safety Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	16-Oct-23	20-Oct-23	23-Oct-23	24-Oct-23	GoP	16,650.00	16,650.00		
2000001000001000	Supply and Delivery of Other Materials for Marksmanship and Gun Safety Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Aug-23	18-Aug-23	21-Aug-23	22-Aug-23	GoP	8,350.00	8,350.00		
	10. Maritime Domain Awareness Seminar												
2000001000001000	Supply and Delivery of Snacks for the Conduct of Maritime Domain Awareness Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-Aug-23	9-Aug-23	15-Aug-23	16-Aug-23	GoP	40,400.00	40,400.00	Completed	
	III. OPERATIONS												
	A. Maritime Search and Rescue Program												
	1. MARSAR Operations												
3101001000001000	Supply and Delivery of Rescue Operation Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	18-Sep-23	22-Sep-23	25-Sep-23	26-Sep-23	GoP	145,404.00	145,404.00		
3101001000001000	Procurement of DSLR Camera	HCGDBCL	NO	NP-53.9 - Small Value Procurement	15-Mar-23	16-Mar-23	22-Mar-23	23-Mar-23	GoP	96,596.00	96,596.00	Completed	

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