

(COAST GUARD DISTRICT BICOL) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION & SUPPORT												
	A. PERSONNEL READINESS												
	1. Moral and Welfare												
	a. HCGDBCL Year End Assessment												
1000001000010000	Procurement of Catering Services for CGDBCL Year End Assessment 2022	HCGDBCL	NO	NP-53.9 - Small Value Procurement	26-Nov-22	2-Dec-22	2-Dec-22	2-Dec-22	Gap	250,000.00		250,000.00	Completed
	b. Stations Year End Assessment												
1000001000010000	Procurement of Catering Services of CGS Masbate Year End Assessment 2022	CGS Masbate	NO	NP-53.9 - Small Value Procurement	N/A	21-Nov-22	23-Nov-22	28-Nov-22	Gap	16,500.00		16,500.00	Completed
1000001000010000	Procurement of Catering Services of CGS Sorsogon Year End Assessment 2022	CGS Sorsogon	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-22	30-Nov-22	1-Dec-22	Gap	16,800.00		16,800.00	Completed
1000001000010000	Procurement of Catering Services of CGS Albay Year End Assessment 2022	CGS Albay	NO	NP-53.9 - Small Value Procurement	N/A	30-Nov-22	2-Dec-22	5-Dec-22	Gap	16,800.00		16,800.00	Completed
1000001000010000	Procurement of Catering Services of CGS Catanduanes Year End Assessment 2022	Catanduanes CGS	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-22	30-Nov-22	1-Dec-22	Gap	16,800.00		16,800.00	Completed
1000001000010000	Procurement of Catering Services of CGS Camarines Sur Year End Assessment 2022	Camarines Sur CGS	NO	NP-53.9 - Small Value Procurement	N/A	23-Nov-22	25-Nov-22	28-Nov-22	Gap	16,600.00		16,600.00	Completed
1000001000010000	Procurement of Catering Services of CGS Camarines Norte Year End Assessment 2022	Camarines Norte	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-22	30-Nov-22	1-Dec-22	Gap	16,500.00		16,500.00	Completed
	c. District Anniversary												
1000001000010000	Supply and Delivery of Catering Services for District Anniversary	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	3-Mar-22	3-Mar-22	3-Mar-22	Gap	45,000.00		45,000.00	Completed
1000001000010000	Hotel Accommodation	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	3-Mar-22	3-Mar-22	3-Mar-22	Gap	28,100.00		28,100.00	Completed
1000001000010000	Rents of Vehicle	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	3-Mar-22	3-Mar-22	3-Mar-22	Gap	20,000.00		20,000.00	Completed
1000001000010000	Supply and Delivery of Office Supplies	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	3-Mar-22	3-Mar-22	3-Mar-22	Gap	32,700.00		32,700.00	Completed
1000001000010000	Rents of Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	3-Mar-22	3-Mar-22	3-Mar-22	Gap	42,000.00		42,000.00	Completed
1000001000010000	Printing Expenses	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	3-Mar-22	3-Mar-22	3-Mar-22	Gap	11,000.00		11,000.00	Completed
1000001000010000	Supply and Delivery of Other Materials and Supplies	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	3-Mar-22	3-Mar-22	3-Mar-22	Gap	121,200.00		121,200.00	Completed
	d. Annual Planning and Budget Assessment												
1000001000010000	Procurement of Catering Services for CGDBCL Annual Planning and Budget Assessment at Masbate	HCGDBCL	NO	NP-53.9 - Small Value Procurement	26-May-22	30-May-22	31-May-22	31-May-22	Gap	93,500.00		93,500.00	Completed
	e. Annual General Inspection												
1000001000010000	Procurement of Catering Services for CGDBCL Annual General Inspection (AGI) FY 2022	HCGDBCL	NO	NP-53.9 - Small Value Procurement	5-May-22	9-May-22	10-May-22	10-May-22	Gap	196,000.00		196,000.00	Completed
	f. District Quarterly Meetings/Conferences												
1000001000010000	Procurement of Catering Services for 2nd Quarter Command Conference	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	8-Jun-22	9-Jun-22	9-Jun-22	Gap	50,000.00		50,000.00	Completed
1000001000010000	Procurement of Catering Services for 3rd Quarter Command Conference	HCGDBCL	NO	NP-53.9 - Small Value Procurement	23-Aug-22	26-Aug-22	30-Aug-22	30-Aug-22	Gap	80,000.00		80,000.00	Completed
1000001000010000	Supply and Delivery of Catering Services for 4th Quarter Command Conference	HCGDBCL	NO	NP-53.9 - Small Value Procurement	7-Nov-22	N/A	14-Nov-22	15-Nov-22	Gap	19,000.00		19,000.00	Completed
	g. Station Conference												
1000001000010000	Petty Cash Fund	HCGDBCL/CGDBCL STATIONS							Gap	50,000.00		50,000.00	
	h. Quarterly Conduct of PFT												
1000001000010000	Procurement of Catering Services of 3rd Quarter Command Conference	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	30-Aug-22	5-Aug-22	6-Aug-22	Gap	20,000.00		20,000.00	Completed

	2. Local Travel				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	90,000.00	90,000.00		
1000001000010000	Procurement of Airline Ticket 3. T&E	HCGDBCL/ CGDBCL STATIONS	NO		NP-53.9 - Small Value Procurement	N/A	25-Jan-22	25-Jan-22	25-Jan-22	GoP	11,000.00	11,000.00	Completed	
1000001000010000	Procurement of Catering Service for COA Exit Conference Supply and Delivery of Meals for Training & Seminar of Unified Reporting System (URS)	HCGDBCL	NO		NP-53.9 - Small Value Procurement	N/A	5-Oct-22	5-Oct-22	5-Oct-22	GoP	7,000.00	7,000.00	Completed	
1000001000010000	Petty Cash Fund 4. Maritime Week Supply and Delivery of Snacks for 23rd National Maritime Week 2022	HCGDBCL/ CGDBCL STATIONS								GoP	7,000.00	7,000.00		
1000001000010000	Maritime Week 2022 5. Ceremonies a. Turn-Overs	HCGDBCL	NO		NP-53.9 - Small Value Procurement	N/A	14-Sep-22	15-Sep-22	15-Sep-22	GoP	50,000.00	50,000.00	Completed	
1000001000010000	Procurement of Hotel Accommodation of Guests for CGDBCL Turnover of Command	HCGDBCL	NO		NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	N/A	21-Oct-22	21-Oct-22	21-Oct-22	GoP	28,000.00	28,000.00	Completed	
1000001000010000	Turnover of Command on 25 October 2022 b. Retirement of PCG Personnel	HCGDBCL	NO		NP-53.9 - Small Value Procurement	19-Oct-22	24-Oct-22	24-Oct-22	24-Oct-22	GoP	123,600.00	123,600.00	Completed	
	Procurement of Catering Services and Hotel Accommodation for the Testimonial Dinner of CG COMMO BERGANTIN													
1000001000010000	c. Arrival Honor Supply and Delivery of Snacks for Arrival Honors of CG VADM EDUARDO D FABRICANTE	HCGDBCL	NO		NP-53.9 - Small Value Procurement	11-Mar-22	14-Mar-22	15-Mar-22	16-Mar-22	GoP	198,400.00	198,400.00	Completed	
1000001000010000	Procurement of Catering Services for Coast Guard Internal Audit Team	HCGDBCL	NO		NP-53.9 - Small Value Procurement	N/A	13-Sep-22	14-Sep-22	14-Sep-22	GoP	50,000.00	50,000.00	Completed	
1000001000010000	6. HPCG Mobile Training/ Board Deliberation Support Supply and Delivery of Meals for HPCG Mobile Training Board Deliberation Support	HCGDBCL	NO		NP-53.9 - Small Value Procurement	N/A	14-Sep-22	15-Sep-22	16-Sep-22	GoP	50,000.00	50,000.00	Completed	
1000001000010000	7. Recruitment of PCG Applicants Supply and Delivery of Meals for Recruitment of PCG Applicants	HCGDBCL	NO		NP-53.9 - Small Value Procurement	15-Aug-22	N/A	22-Aug-22	23-Aug-22	GoP	10,000.00	10,000.00		
1000001000010000	8. Religious activities a. Ecumenical Activities Procurement of Catering Services for CGDBCL Ecumenical Mass Celebration of Nuestra Señora de Salvacion	HCGDBCL	NO		NP-53.9 - Small Value Procurement	N/A	16-Aug-22	16-Aug-22	17-Aug-22	GoP	10,000.00	10,000.00	Completed	
	9. National Women's Month Celebration 10. Campaign to End VAWC Supply and Delivery of Materials for the Conduct of 18 Days Campaign to End VAWC				NP-53.9 - Small Value Procurement									
1000001000010000	B. EQUIPMENT READINESS 1. Vehicles a. Repair and Maintenance Schedule	HCGDBCL	NO		NP-53.9 - Small Value Procurement	N/A	17-Nov-22	18-Nov-22	18-Nov-22	GoP	30,000.00	30,000.00	Completed	
1000001000010000	Repair and Maintenance of Toyota Innova	HCGDBCL	NO		NP-53.9 - Small Value Procurement	31-May-22	3-Jun-22	7-Jun-22	8-Jun-22	GoP	180,000.00	180,000.00	Completed	
1000001000010000	Procurement of the Repair and Maintenance of Hyundai Multi-purpose Van with Plate Nr MV 5868 & NV 58680	HCGDBCL	NO		NP-53.9 - Small Value Procurement	8-Jun-22	13-Jun-22	15-Jun-22	16-Jun-22	GoP	60,000.00	60,000.00	Completed	
1000001000010000	Supply and Delivery of Materials and Labor for Repair of Hilux O15 b. Renewal/ Registration of Vehicles & Driver	HCGDBCL	NO		NP-53.9 - Small Value Procurement	12-Aug-22	16-Aug-22	17-Aug-22	18-Aug-22	GoP	75,000.00	75,000.00	Completed	
1000001000010000	2. Weapons a. Repair and Maintenance of Long and Short arm weapons													
1000001000010000	b. Acquisition of Army Equipment Supply and Delivery of Materials for Repair and Maintenance of Long and Short Firearm weapons	HCGDBCL	NO		NP-53.9 - Small Value Procurement	N/A	23-Jan-22	24-Jan-22	25-Jan-22	GoP	30,000.00	30,000.00		

1000001000010000	Supply and Delivery of Armory Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	25-Jan-22	26-Sep-22	27-Sep-22	GoP	30,000.00	30,000.00		
	3. Floating Assets												
	Repair and Maintenance Aluminum Boat/Rubber Boat												
3102001000030000	Boat/Rubber Boat	HCGDBCL/CGDBCL STATIONS											
3102001000030000	Petty Cash Fund								GoP	100,000.00	100,000.00		
1000001000010000	4. Electronics and Information System												
	b. Repair and Maintenance of other IT Equipments												
		HCGDBCL/CGDBCL STATIONS											
1000001000010000	Petty Cash Fund								GoP	5,000.00	5,000.00		
	c. Repair and Maintenance of CCTV												
	Cameras												
1000001000010000	Supply and Delivery of Materials for Repair of CCTV	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	14-Aug-22	15-Aug-22	16-Aug-22	GoP	20,000.00	20,000.00		
	Cameras												
	d. Repair and Maintenance of Sound System/Microphones												
1000001000010000	Supply and Delivery of Materials for Repair of Sound System/Microphones	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	25-Sep-22	26-Sep-22	27-Sep-22	GoP	20,000.00	20,000.00		
	C. FACILITY READINESS												
	1. Repair and Maintenance of District/Station/Sub-Stns												
	Procurement of Materials for the Repair and Maintenance of HCGDBCL and CGDBCL Stations Building	CGDBCL STATIONS	NO	NP-53.9 - Small Value Procurement	13-Sep-22	16-Sep-22	20-Sep-22	21-Sep-22	GoP	560,000.00	560,000.00		Completed
1000001000010000	Supply and Delivery of HCGDBCL Paraflex Signage	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	30-Aug-22	5-Aug-22	6-Aug-22	GoP	46,000.00	46,000.00		Completed
1000001000010000	Supply and Delivery of Materials for Rehabilitation of Water tank Frame	HCGDBCL	NO	Procurement	N/A	15-May-22	16-May-22	17-May-22	GoP	29,440.00	29,440.00		
	Procurement of Aluminum Screen Doors, Aluminum Window Analok, Glass Wall and Reflective Tint	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-Sep-22	13-Sep-22	15-Sep-22	16-Sep-22	GoP	80,000.00	80,000.00		Completed
1000001000010000	Procurement of Siphoning of CGDBCL Septic Tanks	HCGDBCL	NO	Procurement	8-Jun-22	13-Jun-22	15-Jun-22	16-Jun-22	GoP	170,000.00	170,000.00		Completed
1000001000010000	Supply and Delivery of Labor for Disinfection of HCGDBCL Buildings	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	5-Sep-22	5-Sep-22	8-Sep-22	GoP	50,000.00	50,000.00		Completed
1000001000010000	Procurement of Siphoning Services of CGDBCL Septic Tanks	HCGDBCL	NO	NP-53.9 - Small Value Procurement	N/A	2-Dec-22	5-Dec-22	5-Dec-22	GoP	50,000.00	50,000.00		Completed
		HCGDBCL/CGDBCL STATIONS											
1000001000010000	Petty Cash Fund								GoP	314,560.00	314,560.00		
	2. Troops and Organizational Support (Procurement of Office Equipment/Office Supplies/Other Supplies)												
1000001000010000	Bulk Procurement of CGDBCL Common for CY 2022	HCGDBCL	NO	NP-53.5 Agency-to-Agency Shopping	N/A	N/A	N/A	16-Mar-22	GoP	309,886.60	309,886.60		Completed
1000001000010000	Procurement of Toner Cartridge (Black)	HCGDBCL	NO	Shopping	3-Mar-22	7-Mar-22	9-Mar-22	10-Mar-22	GoP	70,000.00	70,000.00		Completed
1000001000010000	Procurement of CGDBCL Office Supplies	HCGDBCL	NO	Shopping	10-Mar-22	14-Mar-22	16-Mar-22	17-Mar-22	GoP	370,000.00	370,000.00		Completed
1000001000010000	Procurement of the Supply and Delivery of CGDBCL Janitorial Supplies	HCGDBCL	NO	Shopping	23-Jun-22	27-Jun-22	28-Jun-22	29-Jun-22	GoP	750,000.00	750,000.00		Completed
1000001000010000	Procurement of Memento	HCGDBCL	NO	NP-53.9 - Small Value Procurement	31-Aug-22	6-Sep-22	8-Sep-22	9-Sep-22	GoP	143,000.00	143,000.00		Completed
		HCGDBCL/CGDBCL STATIONS											
1000001000010000	Petty Cash Fund								GoP	443,521.40	443,521.40		
1000001000010000	3. ATON Repair and Maintenance												
	4. Reconditioning of Water System												
		HCGDBCL/CGDBCL STATIONS											
1000001000010000	Petty Cash Fund								GoP	50,000.00	50,000.00		
	5. Repair and Maintenance of Generator Set												

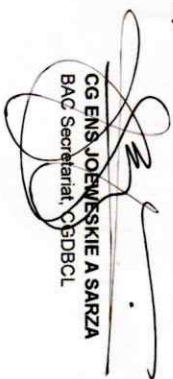
1000001000010001	Procurement of the Repair and Preventive Maintenance Service (RPMs) of HCGDBCL Port and Starboard Generator Set	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Jun-22	13-Jun-22	15-Jun-22	16-Jun-22	GoP	90,048.00	90,048.00	Completed
1000001000010002	6. Repair of Solar Panel System	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	810,090.00	810,090.00	Completed
1000001000010003	7. Repair and Maintenance of Air Conditioning Unit	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	810,090.00	810,090.00	Completed
1000001000010004	8. Repair and Maintenance of other Machines	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	50,000.00	50,000.00	Completed
1000001000010005	9. Rentals	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	10,000.00	10,000.00	Completed
1000001000010006	10. Utilities and other expenses	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	400,000.00	400,000.00	Completed
1000001000010007	11. Internet	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	200,000.00	200,000.00	Completed
1000001000010008	12. Drinking Water	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	200,000.00	200,000.00	Completed
1000001000010009	13. Disaster Response Operations	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	300,000.00	300,000.00	Completed
1000001000010010	14. Maritime Search and Rescue Program	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	50,000.00	50,000.00	Completed
1000001000010011	15. MARSAR Operations	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	200,000.00	200,000.00	Completed
1000001000010012	16. Procurement of Raincoat	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	25,000.00	25,000.00	Completed
1000001000010013	17. B. Maritime Security & Law Enforcement Program	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	25,000.00	25,000.00	Completed
1000001000010014	18. 1. Shore-based Operation/Foot Patrol	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	90,000.00	90,000.00	Completed
1000001000010015	19. Supply and Delivery of Meals for Shore-based Operation/Foot Patrol	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	25,000.00	25,000.00	Completed
1000001000010016	20. a. VASAR R-Boom Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	25,000.00	25,000.00	Completed
1000001000010017	21. Supply and Delivery of Meals and Snacks for CGDBCL Water Safety and Survival Techniques Training C-14-22	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	25,000.00	25,000.00	Completed
1000001000010018	22. b. Basic Life Support and First Aid Support (BLS) Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	10,000.00	10,000.00	Completed
1000001000010019	23. c. Paralegal Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	25,000.00	25,000.00	Completed
1000001000010020	24. Procurement of Catering Services for Basic Very Important Person (VIP) Protection Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	415,000.00	415,000.00	Completed
1000001000010021	25. 2. Sea-based Operation/Seaborn Patrol	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	500,000.00	500,000.00	Completed
1000001000010022	26. Procurement of CGDBCL COVID Related Supplies	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	500,000.00	500,000.00	Completed
1000001000010023	27. Procurement of Rash Guard with Athletic Uniform	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	500,000.00	500,000.00	Completed
1000001000010024	28. Petty Cash Fund	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	60,000.00	60,000.00	Completed
1000001000010025	29. C. Marine Environmental Protection Program	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	60,000.00	60,000.00	Completed
1000001000010026	30. 1. Site recovery activities	HCGDBCL	NO	NP-53.9 - Small Value Procurement	14-Jun-22	17-Jun-22	21-Jun-22	22-Jun-22	GoP	60,000.00	60,000.00	Completed

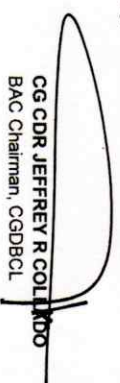
310300100002000	Supply and Delivery of Meals for Site Recovery Activities	HCGBDCL	NO	NP-53.9 - Small Value Procurement	11-Jul-22	N/A	18-Jul-22	19-Jul-22	GoP	20,000.00	20,000.00		
	A. CLIMATE CHANGE ADAPTATION ACTIVITIES												
	a. Mangrove Planting	HCGBDCL/CGDBCL STATIONS											
310300100003000	Petty Cash Fund	HCGBDCL/CGDBCL STATIONS								15,000.00	15,000.00		
	c. Coastal Clean-up Activities												
310300100003000	Petty Cash Fund	HCGBDCL/CGDBCL STATIONS							GoP	15,000.00	15,000.00		
	d. Scuba diving												
310300100003000	Petty Cash Fund	HCGBDCL/CGDBCL STATIONS							GoP	10,000.00	10,000.00		
	B. Oil Spill Awareness and Response Seminar												
310300100003000	Petty Cash Fund	HCGBDCL/CGDBCL STATIONS							GoP	10,000.00	10,000.00		
	D. Maritime Safety Program												
	1. Provision of aids to navigation, vessel traffic system & Maritime communications												
	Supply and Delivery of Meals for Provision of aids to navigation, vessel traffic system & Maritime communications												
310400100002000	- Light Station Visit (travel)	HCGBDCL	NO	NP-53.9 - Small Value Procurement	19-Sep-22	N/A	26-Sep-22	27-Sep-22	GoP	10,000.00	10,000.00		
310400100002000	Supply and Delivery of Meals for Light Station Visit	HCGBDCL	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	24-Jan-22	25-Jan-22	GoP	5,000.00	5,000.00		
	- ATON Inspection												
310400100002000	Supply and Delivery of Meals for ATON Inspection	HCGBDCL	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	24-Jan-22	25-Jan-22	GoP	10,000.00	10,000.00		
	2. Enforce flag and Port State Control Inspections												
	A. Sea Marshall Services												
	- Penafancia Festival												
310400100003000	Procurement of Bidding for Penafancia Festival	HCGBDCL	NO	NP-53.10 Lease of Real Property and Venue	N/A	12-Sep-22	13-Sep-22	14-Sep-22	GoP	24,000.00	24,000.00		Completed
	CGS Cam Sur			NP-53.9 - Small Value Procurement	8-Sep-22	13-Sep-22	13-Sep-22	14-Sep-22	GoP	166,000.00	166,000.00		
310400100003000	Supply and Delivery of Meals for Penafancia Festival	HCGBDCL	NO	NP-53.9 - Small Value Procurement	8-Sep-22	13-Sep-22	13-Sep-22	14-Sep-22	GoP	4,204,952.00	4,204,952.00		Completed
	PROGRAMMED FUNDED ACTIVITIES (PFA)												
	TOTAL									13,530,000.00	13,530,000.00		

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