

PHILIPPINE COAST GUARD
COAST GUARD DISTRICT CENTRAL VISAYAS
Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
100000100001000 200000100001000 310100100001000	Supply and Delivery of Meals/Catering Services for the Conduct of Various Activities of HCGDCV (1st Semester)	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	21-Feb-23	24-Feb-23	27-Feb-23	02-Mar-23		GoP	453,410.00	453,410.00		
100000100001000 200000100001000 310100100001000	Supply and Delivery of Meals/Catering Services for the Conduct of Various Activities of HCGDCV (2nd Semester)	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	21-Feb-23	24-Feb-23	27-Feb-23	02-Mar-23		GoP	437,760.00	437,760.00		
310100100001000	Supply and Delivery of VHF Marine Band Handheld Radios for HCGDCV, Stations and Sub-Stations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	21-Feb-23	24-Feb-23	27-Feb-23	02-Mar-23		GoP	672,000.00	672,000.00		
310100100001000	Preventive Maintenance Services for Various Vehicles of HCGDCV and Stations	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	21-Feb-23	24-Feb-23	27-Feb-23	02-Mar-23		GoP	310,199.95	310,199.95		
310100100001000	Supply and Delivery of Tires for Various Vehicles of HCGDCV and Stations	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	21-Feb-23	24-Feb-23	27-Feb-23	02-Mar-23		GoP	329,900.00	329,900.00		
100000100001000 200000100001000 310100100001000	Supply and Delivery of Tanpalins for Various Activities of HCGDCV and Stations	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	21-Feb-23	24-Feb-23	27-Feb-23	02-Mar-23		GoP	106,280.00	106,280.00		
100000100001000 200000100001000 310100100001000	Supply and Delivery of Athletics Uniforms and Dr-fit Shirts for Various Activities of HCGDCV and Stations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	21-Feb-23	24-Feb-23	27-Feb-23	02-Mar-23		GoP	419,100.00	419,100.00		
	1. GENERAL ADMINISTRATION AND SUPPORT													
	A. Personnel Readiness													
	1. Local Travel													
100000100001000	1.1. Supply and Delivery of Airline Tickets	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	12-Jan-23	16-Jan-23		GoP	200,800.00	200,800.00		
	2. Morale and Welfare													
100000100001000	2.1. Supply and Delivery of Medals and Ribbons for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	07-Mar-23	10-Mar-23	13-Mar-23	16-Mar-23		GoP	61,200.00	61,200.00		
100000100001000	2.2. Supply and Delivery of Catering Services for New Years' Call of CGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	04-Jan-23	09-Jan-23	11-Jan-23	13-Jan-23		GoP	80,000.00	80,000.00		
	3. Performance Assessment													

100000100001000	3.1. Lease of Venue and Accommodation for the Year-End Assessment of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	13-Dec-23	15-Dec-23	GoP	315,000.00	315,000.00		
	3. Programs and Ceremonies												
100000100001000	3.1. Supply and Delivery of Memorabilia for Programs and Ceremonies	HCGDCV	NO	NP-53.9 - Small Value Procurement	07-Mar-23	10-Mar-23	13-Mar-23	16-Mar-23	GoP	321,133.30	321,133.30		
100000100001000	3.2. Supply and Delivery of Publications and Printings for Programs and Ceremonies	HCGDCV	NO	NP-53.9 - Small Value Procurement	01-Aug-23	04-Aug-23	08-Aug-23	11-Aug-23	GoP	92,500.00	92,500.00		
100000100001000	3.3. Supply and Delivery of Materials used for Sportstest Activity	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	04-Aug-23	08-Aug-23	11-Aug-23	GoP	19,593.00	19,593.00		
	4. Administrative Support for HCGDCV, Stations and Sub-Stations												
100000100001000	8.1. Supply and Delivery of Office Supplies for HCGDCV listed and unavailable at PSDBM-Cebu	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.5 Agency-to-Agency Value	N/A	N/A	01-Mar-23	03-Mar-23	GoP	196,455.00	196,455.00		
100000100001000	8.2. Supply and Delivery of Office Supplies unlisted at PSDBM	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	07-Mar-23	10-Mar-23	13-Mar-23	16-Mar-23	GoP	398,850.00	398,850.00		
100000100001000	8.3. Supply and Delivery of Light Bulb (LED Bulb 15 Watts)	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	07-Mar-23	10-Mar-23	13-Mar-23	16-Mar-23	GoP	75,000.00	75,000.00		
100000100001000	8.4. Supply and Delivery of Air-Conditioning Unit (Window Type Aircon 2HP)	HCGDCV	NO	NP-53.9 - Small Value Procurement	07-Mar-23	10-Mar-23	13-Mar-23	16-Mar-23	GoP	75,000.00	75,000.00		
100000100001000	8.5. Supply and Delivery of Cleaning Supplies unlisted at PSDBM	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	01-Jun-23	05-Jun-23	08-Jun-23	12-Jun-23	GoP	94,850.00	94,850.00		
100000100001000	8.6. Supply and Delivery of Furniture and Fixtures	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	09-Mar-23	13-Mar-23	16-Mar-23	20-Mar-23	GoP	95,984.00	95,984.00		
	8. Facility Readiness												
	1. Repair and Maintenance of HCGDCV, Stations and Sub-Stations												
100000100001000	1.1. Supply and Delivery of Construction Materials for the Repair, Rehabilitation and Beautification of HCGDCV, Stations and Sub-Stations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	09-Mar-23	13-Mar-23	16-Mar-23	20-Mar-23	GoP	769,194.00	769,194.00		
100000100001000	1.1. Supply and Delivery of Bunks and Mattresses	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	03-Apr-23	06-Apr-23	10-Apr-23	13-Apr-23	GoP	255,000.00	255,000.00		
100000100001000	1.2. Supply and Delivery of Kitchenware Utensils for the Use of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	16-Mar-23	20-Mar-23	GoP	39,855.00	39,855.00		
	C. Mandatory and Other Expenses												
100000100001000	1. Electricity/Light	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	04-Jan-23	06-Jan-23	GoP	6,623,891.90	6,623,891.90		
100000100001000	2. Water	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	04-Jan-23	06-Jan-23	GoP	757,825.80	757,825.80		
100000100001000	3. Internet/Telephone - Landline/Cable	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	04-Jan-23	06-Jan-23	GoP	379,820.00	379,820.00		
100000100001000	4. Lease of Office Space	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04-Jan-23	06-Jan-23	GoP	240,000.00	240,000.00		

100000100001000	5. Equipment Rental	HC/GDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	04-Jan-23	06-Jan-23	GoP	66,348.00	66,348.00		
	II. SUPPORT TO OPERATIONS												
	1. Trainings												
200000100001000	1.1. Supply and Delivery of Materials and Equipment for Maritime Training	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	03-May-23	08-May-23	10-May-23	12-May-23	GoP	122,190.00	122,190.00		
200000100001000	1.2. Supply and Delivery of Materials and Equipment used for Explosive Ordnance	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	03-Oct-23	06-Oct-23	10-Oct-23	GoP	48,275.00	48,275.00		
200000100001000	1.3. Supply and Delivery of Office Supplies and Materials used for Explosive Ordnance	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	03-Oct-23	06-Oct-23	10-Oct-23	GoP	39,035.00	39,035.00		
200000100001000	1.4. Supply and Delivery of Materials used for Vessel Safety Enforcement Inspection (VSEI) Training	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	09-Mar-23	13-Mar-23	16-Mar-23	20-Mar-23	GoP	51,140.00	51,140.00		
200000100001000	1.5. Supply and Delivery of Materials for WASAR Training	HC/GDCV/ Stations	NO	NP-53.9 - Small Value Procurement	09-Mar-23	13-Mar-23	16-Mar-23	20-Mar-23	GoP	98,285.00	98,285.00		
200000100001000	1.6. Supply and Delivery of Materials for Pre-Departure Inspection (PDI) Training	HC/GDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	08-May-23	10-May-23	12-May-23	GoP	41,035.00	41,035.00		
200000100001000	1.7. Supply and Delivery of Various Materials to Support HC/GDCV Training Courses	HC/GDCV/ Stations	NO	NP-53.9 - Small Value Procurement	03-May-23	08-May-23	10-May-23	12-May-23	GoP	63,500.00	63,500.00		
200000100001000	1.8. Supply and Delivery of Materials used for the Conduct of Logistics Seminar Workshop (RA 9184)	HC/GDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	16-Mar-23	20-Mar-23	GoP	41,435.00	41,435.00		
200000100001000	1.9. Supply and Delivery of Materials used for the Conduct of YIP Protection Workshop Training	HC/GDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	08-May-23	10-May-23	12-May-23	GoP	32,805.00	32,805.00		
	III. OPERATIONS												
	A. Maritime Search and Rescue Program												
310100100001000	1.1. Supply and Delivery of Meals for Snuff Festival	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	04-Jan-23	06-Jan-23	09-Jan-23	GoP	28,000.00	28,000.00		
310100100001000	1.1. Supply and Delivery of Materials for Search and Rescue Operations for Stations and Sub-Stations	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	18-Apr-23	21-Apr-23	25-Apr-23	28-Apr-23	GoP	142,000.00	142,000.00		
310100100002000	1.2. Supply and Delivery of Disaster Response Supplies and PPEs for Stations	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	12-Jun-23	15-Jun-23	18-Jun-23	21-Jun-23	GoP	205,000.00	205,000.00		
310100100002000	1.3. Supply and Delivery of Goods for Relief Operations	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	12-Jun-23	15-Jun-23	18-Jun-23	21-Jun-23	GoP	103,080.00	103,080.00		
310100100002000	1.4. Repair and Maintenance of M35	HC/GDCV	NO	Procurement	N/A	13-Mar-23	16-Mar-23	20-Mar-23	GoP	29,920.00	29,920.00		
	B. Maritime Security and Law Enforcement Program												
	1. Shore Based Operations												
310200100002000	1.1. Supply and Delivery of Materials used for Self Defense	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	09-Aug-23	11-Aug-23	14-Aug-23	GoP	29,500.00	29,500.00		
310200100002000	1.2. Supply and Delivery of Materials for Mobile Foot Patrol and Coastal Security Patrol	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	08-May-23	10-May-23	12-May-23	GoP	27,200.00	27,200.00		

310200100002000	1.3. Supply and Delivery of Various Materials for Shore Based Operations	HC/GDCV/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	21-Mar-23	24-Mar-23	28-Mar-23	31-Mar-23	GoP	474,200.00	474,200.00		
2. Sea Based Operations													
310200100003000	2.1. Supply and Delivery of Materials used for HC/GDCV and Stations Floating Assets	HC/GDCV/ Stations	NO	NP-53.9 - Small Value Procurement	14-Mar-23	17-Mar-23	21-Mar-23	24-Mar-23	GoP	437,220.00	437,220.00		
310200100003000	2.2. Supply and Delivery of SSEN Materials	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	14-Mar-23	17-Mar-23	21-Mar-23	24-Mar-23	GoP	114,000.00	114,000.00		
310200100003000	2.3. Supply and Delivery of Various Weapons Materials for HC/GDCV, Stations and Sub-stations	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	08-May-23	10-May-23	12-May-23	GoP	16,190.00	16,190.00		
C. Marine Environmental Protection													
1. Site Inspection													
310300100002000	1.1. Supply and Delivery of Materials for Ships Security and Vessel Escort for Stations and Sub-Stations	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	15-May-23	16-May-23	22-May-23	25-May-23	GoP	147,500.00	147,500.00		
310300100002000	1.2. Supply and Delivery of Supplies and Materials used for Stations and Sub-Stations (MarpoI Inspections)	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	21-Mar-23	24-Mar-23	GoP	23,900.00	23,900.00		
2. Site Recovery Activities													
310300100002000	2.1. Supply and Delivery of Materials used for Site Recovery Activities	HC/GDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	21-Mar-23	24-Mar-23	GoP	32,820.00	32,820.00		
310300100002000	2.2. Supply and Delivery of Storries and Net Bags for International Coastal Clean-up Day with Subseauro	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	12-Sep-23	15-Sep-23	16-Sep-23	22-Sep-23	GoP	59,400.00	59,400.00		
310300100002000	2.2. Supply and Delivery of Propagules used for Site Recovery Activities	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.5 Agency-to-Agency	N/A	17-Mar-23	21-Mar-23	24-Mar-23	GoP	28,400.00	28,400.00		
310300100002000	2.3. Supply and Delivery of Seedlings used for Tree Planting Activities	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.5 Agency-to-Agency	N/A	17-Mar-23	21-Mar-23	24-Mar-23	GoP	1,930.00	1,930.00		
310300100002000	2.4. Supply and Delivery of Materials used for Tree Planting Activities	HC/GDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	21-Mar-23	24-Mar-23	GoP	24,300.00	24,300.00		
3. Enforce Laws, Regulations for the Protection of Marine Environment													
310300100003000	3.1. Supply and Delivery of Materials used for the Conduct of T/AE for Stations and Sub-Stations	Stations/ Sub-Stations	NO		N/A	04-Apr-23	07-Apr-23	11-Apr-23	GoP	19,535.00	19,535.00		
310300100003000	3.2. Supply and Delivery of Materials used for the Conduct of Land Based Facility Inspection for Stations and Sub-Stations	Stations/ Sub-Stations	NO		N/A	10-Jul-12	12-Jul-23	17-Jul-23	GoP	21,465.00	21,465.00		
310300100003000	3.3. Supply and Delivery of Search Lights for Land Based Inspection and Salvage Operations for HC/GDCV, Stations and Sub-Stations	HC/GDCV/ Stations/ Sub-Stations	NO		N/A	10-Jul-12	12-Jul-23	17-Jul-23	GoP	37,500.00	37,500.00		
D. Maritime Safety Program													
1. Salvage Operations													
310400100001000	1.1. Supply and Delivery of Materials used for Salvage Operations Trainings for Stations and Sub-Stations	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	21-Mar-23	24-Mar-23	GoP	24,650.00	24,650.00		

310400100001000	1.2. Supply and Delivery of Snorkels for Salvage Operations	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	21-Mar-23	24-Mar-23	GoP	45,000.00	45,000.00		
	2. Provision of Aids to Navigation, Vessel Traffic System and Maritime Communication Equipment												
310400100002000	2.1. Supply and Delivery of Materials used for Aids to Navigation and Maritime Communication Equipment	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	02-Mar-23	06-Mar-23	08-Mar-23	10-Mar-23	GoP	542,300.05	542,300.05		
	3. Repair and Maintenance of Land Mobilities and Floating Assets												
310400100002000	3.1. Repair and Maintenance of Trailer of CGS Southern Cebu	CGS Southern Cebu	NO	NP-53.9 - Small Value Procurement	08-Jun-23	12-Jun-23	15-Jun-23	19-Jun-23	GoP	64,000.00	64,000.00		
310400100002000	3.2. Supply and Delivery of Batteries for CGDCV Land Mobilities	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	10-May-23	12-May-23	16-May-23	GoP	46,500.00	46,500.00		
310400100002000	3.3. Repair and Maintenance of JAC Truck of CGS Western Bohol	CGS Western Bohol	NO	NP-53.9 - Small Value Procurement	N/A	10-May-23	12-May-23	16-May-23	GoP	20,000.00	20,000.00		
310400100003000	3.4. Supply and Delivery of Brake Master Assembly of Hyundai Truck 020 of CGS Negros Oriental	CGS NOR	NO	NP-53.9 - Small Value Procurement	N/A	10-May-23	12-May-23	16-May-23	GoP	17,500.00	17,500.00		
	4. Enforce Salvage Regulations												
310400100004000	4.1. Supply and Delivery of Supplies and Materials used for Inspection of Salvor Equipment Training	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	10-May-23	12-May-23	16-May-23	GoP	7,600.00	7,600.00		
310400100004000	4.2. Supply and Delivery of Materials for the Enforcement of Memorandum Circulars PROGRAMMED FUNDED ACTIVITIES (PFAI)	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	21-Apr-23	25-Apr-23	28-Apr-23	GoP	7,600.00	7,600.00		
	TOTAL									1,297,140.00	1,297,140.00		
										18,500,000.00	18,500,000.00		

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