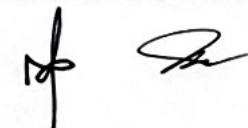


PHILIPPINE COAST GUARD
COAST GUARD DISTRICT CENTRAL VISAYAS
Indicative Annual Procurement Plan (APP) FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Meals for Various Activities of HCGDCV, Stations and Sub-stations	HCGDCV/ Stations/ Sub-stations	NO	Competitive Bidding	10-Jan-24	30-Jan-24	06-Feb-24	13-Feb-24	GoP	1,208,050.00	1,208,050.00		Procurement of meals intended for all activities of whole year 2024
100000100001000	Supply and Delivery of Tarpaulins for Various Activities of HCGDCV	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	12-Jan-24	17-Jan-24	GoP	83,750.00	83,750.00		Procurement of tarpaulins intended for all activities of CGDCV for whole year 2024
31040010001000	Supply and Delivery of Tires and Batteries for Various Vehicles of HCGDCV	HCGDCV/ Stations/ Sub-stations	NO	Competitive Bidding	09-Apr-24	29-Apr-24	08-May-24	15-May-24	GoP	1,304,500.00	1,304,500.00		Procurement of tires and batteries to be procured on 1st quarter of calendar year 2024
	I. General Administrations and Support												
	A. Personnel Readiness												
	1. Local Travel												
100000100001000	1.1. Supply and Delivery of Airline Tickets	HCGDCV/ Stations/ Sub-stations	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11-Jan-24	15-Jan-24	GoP	250,000.00	250,000.00		
	2. Morale and Welfare												
100000100001000	2.1. Supply and Delivery of Medals and Ribbons	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Feb-24	13-Feb-24	GoP	1,400.00	1,400.00		
100000100001000	2.2. Supply and Delivery of Materials for CGDCV Chapel	HCGDCV	NO	NP-53.9 - Small Value Procurement	06-Feb-24	N/A	09-Feb-24	13-Feb-24	GoP	74,350.00	74,350.00		
	3. Performance Assessment												
	3.1. Year-End Assessment												
100000100001000	3.1.a. Lease of Venue with Catered Meals for Year-end Assessment of HCGDCV	HCGDCV & Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10-Dec-24	12-Dec-24	GoP	600,000.00	600,000.00		



4. Programs and Ceremonies													
4.1. HCGDCV Anniversary													
100000100001000	4.1.a. Lease of Venue with Catered Meals for HCGDCV Anniversary	HCGDCV/ Stations/ Sub-stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	09-Oct-24	11-Oct-24	GoP	600,000.00	600,000.00		
100000100001000	4.2. Supply and Delivery of Materials used for Sportsfest Activity (HCGDCV & Stations)	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Aug-24	08-Aug-24	GoP	25,850.00	25,850.00		
100000100001000	4.3. Supply and Delivery of T-shirts for CGDCV Sportsfest and other Related Activities	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	01-Aug-24	N/A	06-Aug-24	08-Aug-24	GoP	150,000.00	150,000.00		
100000100001000	4.4. Supply and Delivery of Mementos for Programs and Ceremonies Inteded for HCGDCV	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	06-Feb-24	N/A	09-Feb-24	14-Feb-24	GoP	487,800.00	487,800.00		
100000100001000	4.5. Lease of Venue with Catered Meals for the Joint CGDCV Change of Command and Retirement Honor/Ceremony	HCGDCV/ Stations/ Sub-stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Oct-24	17-Oct-24	GoP	360,000.00	360,000.00		
100000100001000	4.6. Supply and Delivery of Materials for the Retirement Ceremony of CGDCV Personnel	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	06-Aug-24	N/A	09-Aug-24	13-Aug-24	GoP	54,900.00	54,900.00		
5. Values and Education													
100000100001000	5.1. Supply and Delivery of T-shirts for Women's Month Celebration and; Votence Against Women and Children	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-Mar-24	13-Mar-24	GoP	50,000.00	50,000.00		
100000100001000	5.2. Supply and Delivery of Materials for TI&E of Violence Against Women and Children	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Nov-24	06-Nov-24	GoP	1,260.00	1,260.00		
100000100001000	5.3. Supply and Delivery of Materials for GAD Corner	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Feb-24	01-Feb-24	GoP	8,900.00	8,900.00		
100000100001000	5.4. Supply and Delivery of IEC Materials for GAD Corner	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Feb-24	01-Feb-24	GoP	5,000.00	5,000.00		
6. Administrative Support for HCGDCV, Stations and Sub-stations													
100000100001000	6.1. Supply and Delivery of Common Use Supplies listed at PSDBM-Cebu	HCGDCV/ Stations/ Sub-stations	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-May-24	03-May-24	GoP	394,250.00	394,250.00		
100000100001000	6.2. Supply and Delivery of Office Supplies unlisted in PSDBM-Cebu	HCGDCV & Stations	NO	NP-53.9 - Small Value Procurement	02-May-24	N/A	06-May-24	06-May-24	GoP	518,500.00	518,500.00		
100000100001000	6.3. Supply and Delivery of Light Bulbs for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	06-Feb-24	N/A	09-Feb-24	12-Feb-24	GoP	59,300.00	59,300.00		
100000100001000	6.4. Supply and Delivery of Cleaning Supplies listed at PSDBM-Cebu	HCGDCV/ Stations/ Sub-stations	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Aug-24	16-Aug-24	GoP	113,218.50	113,218.50		
100000100001000	6.5. Supply and Delivery of Cleaning Supplies unlisted at PSDBM-Cebu	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	03-Dec-24	N/A	06-Dec-24	10-Dec-24	GoP	139,250.00	139,250.00		

100000100001000	6.6. Supply and Delivery of ICT Equipment for HCGDCV	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	22-Mar-24	25-Mar-24	GoP	675,000.00	675,000.00		
100000100001000	6.7. Supply and Delivery of ICT Equipment for Security of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Jan-24	12-Jan-24	GoP	49,750.00	49,750.00		
100000100001000	6.8. Supply and Delivery of Furniture's and Fixtures	HCGDCV	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	22-Mar-24	25-Mar-24	GoP	978,300.00	978,300.00		
100000100001000	6.9. Supply and Delivery of Tent for Various Outdoor Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13-May-24	15-May-24	GoP	30,000.00	30,000.00		
100000100001000	6.10. Supply and Delivery of Airconditioning Units	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	06-Apr-24	10-Apr-24	GoP	245,000.00	245,000.00		
	7. Community Relations Service Activities												
100000100001000	7.1. Supply and Delivery of Materials for Medical, Dental Mission in relation to Anniversary of CGDCV and Outreach Program for Elderly	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar-24	20-Mar-24	GoP	700.00	700.00		
100000100001000	7.2. Supply and Delivery of Wheel Chairs for National Disability Prevention and Rehabilitation Week	HCGDCV	NO	NP-53.9 - Small Value Procurement	02-Jul-24	N/A	05-Jul-24	09-Jul-24	GoP	80,000.00	80,000.00		
	B. Facility Readiness												
	1. Repair, Maintenance and Improvement of CGDCV												
100000100001000	1.1. Supply and Delivery of Kitchenware Utensils for the use of CGDCV Wardroom	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	08-Mar-24	11-Mar-24	GoP	63,294.00	63,294.00		
100000100001000	1.2. Supply and Delivery of Various Carpets for the use of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul-24	19-Jul-24	GoP	45,000.00	45,000.00		
100000100001000	1.3. Supply and Delivery of Materials for the Repair and Maintenance of VIP Lounge, Retirees Lounge and Various Head of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	02-May-24	N/A	06-May-24	08-May-24	GoP	279,461.00	279,461.00		
100000100001000	1.4. Supply and Delivery of Stainless Steel Buildup Letters with Logo, Build-up Non-Lighted Acrylic Logo and Retiree's Lounge Signage for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	13-Aug-24	N/A	16-Aug-24	20-Aug-24	GoP	69,500.00	69,500.00		
100000100001000	1.5. Supply and Delivery of Various Set of Tools and Equipment for the use of HCGDCV's Maintenance and Repair Group	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	08-Mar-24	12-Mar-24	GoP	69,940.00	69,940.00		
100000100001000	1.6. Supply and Delivery of Paint and Materials for the Repainting of HCGDCV Building and Premises	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Jun-24	N/A	10-Jun-24	12-Jun-24	GoP	98,870.00	98,870.00		
100000100001000	1.7. Supply and Delivery of Water Pump for the Use of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-24	09-Feb-24	GoP	12,000.00	12,000.00		

100000100001000	1.8. Supply and Delivery of Materials for the Repair and Maintenance of Stations and Sub-stations	HCGDCV	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	15-Mar-24	19-Mar-24	GoP	800,000.00	800,000.00		
	C. Mandatories and Other Expenses												
100000100001000	1. Electricity/Light	HCGDCV	NO	Direct Contracting	N/A	N/A	03-Jan-24	05-Jan-24	GoP	11,205,068.90	11,205,068.90		
100000100001000	2. Water	HCGDCV	NO	Direct Contracting	N/A	N/A	03-Jan-24	05-Jan-24	GoP	1,201,162.35	1,201,162.35		
100000100001000	3. Internet/Telephone - Landline/Cable	HCGDCV	NO	Direct Contracting	N/A	N/A	03-Jan-24	05-Jan-24	GoP	558,320.00	558,320.00		
100000100001000	4. Office Rental	HCGDCV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	03-Jan-24	05-Jan-24	GoP	240,000.00	240,000.00		
	II. Support to Operations												
	1. Trainings												
200000100001000	1.1. Supply and Delivery of Equipment for Marksmanship Trainings	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Apr-24	10-Apr-24	GoP	42,900.00	42,900.00		
200000100001000	1.2. Supply and Delivery of Materials for WASAR Training	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13-May-24	15-May-24	GoP	17,400.00	17,400.00		
200000100001000	1.3. Supply and Delivery of Uniforms for WASAR Training	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	07-May-24	N/A	10-May-24	13-May-24	GoP	80,000.00	80,000.00		
200000100001000	1.4. Supply and Delivery of Materials for Explosive Ordnance Reconnaissance Agent (EORA)	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jun-24	07-Jun-24	GoP	34,015.00	34,015.00		
200000100001000	1.5. Supply and Delivery of Materials for Trainings	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jun-24	07-Jun-24	GoP	36,000.00	36,000.00		
	III. Operations												
	A. Maritime Search & Rescue Program												
310100100001000	1. Supply and Delivery of Materials for Search and Rescue Operations for Stations and Sub-stations	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	08-Apr-24	10-Apr-24	GoP	649,000.00	649,000.00		
310100100002000	2. Supply and Delivery of Disaster Response Supplies for Stations and Sub-stations	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	09-Jul-24	N/A	12-Jul-24	15-Jul-24	GoP	795,500.00	795,500.00		
	B. Maritime Security & Law Enforcement Program												
	1. Shored Based Operations												
310200100002000	1.1. Supply and Delivery of Athletic Uniforms for National Maritime Week	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep-24	13-Sep-24	GoP	40,000.00	40,000.00		

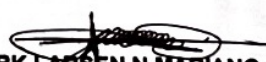
310200100002000	1.2. Supply and Delivery of Various Materials for Shored Based Operations	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	09-Jul-24	N/A	12-Jul-24	15-Jul-24	GoP	322,500.00	322,500.00		
	2. Sea Based Operations												
310200100003000	2.1. Supply and Delivery of Materials for HCGDCV and Stations Floating Assets	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	15-Mar-24	18-Mar-24	GoP	560,000.00	560,000.00		
310200100003000	2.2. Supply and Delivery of SSEN Materials	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	11-Jul-24	N/A	15-Jul-24	17-Jul-24	GoP	120,000.00	120,000.00		
310200100003000	2.3. Supply and Delivery of Various Weaponry Materials for HCGDCV, Stations and Sub-stations	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Jul-24	12-Jul-24	GoP	16,200.00	16,200.00		
	C. Marine Environmental Protection Program												
	1. Site Recovery Activities												
310300100002000	1.1. Supply and Delivery of Materials for Site Recovery Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-May-24	09-May-24	GoP	17,400.00	17,400.00		
310300100002000 310300100003000	1.2. Supply and Delivery of Propagules for Site Recovery Activities and Climate Change Adaptation Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Aug-24	16-Aug-24	GoP	36,000.00	36,000.00		
310300100002000	1.3. Supply and Delivery of Materials used for Tree Planting Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Apr-24	18-Apr-24	GoP	27,300.00	27,300.00		
	D. Maritime Safety Program												
	1. Mobility Readiness of CGDCV												
	1. Repair and Maintenance of CGDCV Vehicles												
310400100001000	Lot 1 - Repair and Maintenance of Eight (8) Toyota Hilux of CGDCV	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	16-Apr-24	N/A	19-Apr-24	22-Apr-24	GoP	6,050.00	6,050.00		
310400100001000	Lot 2 - Repair and Maintenance for Two (2) Units Isuzu Truck	HCGDCV	NO	NP-53.9 - Small Value Procurement	16-Apr-24	N/A	19-Apr-24	22-Apr-24	GoP	36,600.00	36,600.00		
310400100001000	Lot 3 - Repair and Maintenance for HCGDCV Bus	HCGDCV	NO	NP-53.9 - Small Value Procurement	16-Apr-24	N/A	19-Apr-24	22-Apr-24	GoP	28,850.00	28,850.00		
310400100001000	Lot 4 - Repair and Maintenance for Three (3) Units Hyundai (Body No. 015, 016 and 020)	HCGDCV	NO	NP-53.9 - Small Value Procurement	16-Apr-24	N/A	19-Apr-24	22-Apr-24	GoP	76,350.00	76,350.00		
310400100001000	Lot 5 - Repair and Maintenance of M35 Truck	HCGDCV	NO	NP-53.9 - Small Value Procurement	16-Apr-24	N/A	19-Apr-24	22-Apr-24	GoP	80,000.00	80,000.00		

310400100001000	Lot 6 - Repair and Maintenance for L300	HCGDCV	NO	NP-53.9 - Small Value Procurement	18-Apr-24	N/A	19-Apr-24	22-Apr-24	GoP	21,000.00	21,000.00		
	2. Preventive Maintenance Service (PMS) of CGDCV Vehicles												
310400100001000	Lot 1 - Preventive Maintenance Service for Eight (8) Toyota Hilux	HCGDCV/ Stations/ Sub-stations	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	08-Apr-24	10-Apr-24	GoP	174,400.00	174,400.00		
310400100001000	Lot 2 - Preventive Maintenance Service for Isuzu Truck and JAC Truck	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	08-Apr-24	10-Apr-24	GoP	89,200.00	89,200.00		
310400100001000	Lot 3 - Preventive Maintenance for King Long Bus	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	08-Apr-24	10-Apr-24	GoP	23,400.00	23,400.00		
310400100001000	Lot 4 - Preventive Maintenance for Three (3) Units Hyundai (Body No. 015, 016 and 020)	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	08-Apr-24	10-Apr-24	GoP	43,500.00	43,500.00		
310400100001000	Lot 5 - Preventive Maintenance for M35 Truck	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	08-Apr-24	10-Apr-24	GoP	40,733.33	40,733.33		
310400100001000	Lot 6 - Preventive Maintenance for L300	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	08-Apr-24	10-Apr-24	GoP	36,200.00	36,200.00		
310400100001000	3. Supply and Delivery of Various Set of Tools for the Use of HCGDCV Vehicles	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jan-24	10-Jan-24	GoP	21,585.00	21,585.00		
	PROGRAM FUNDED ACTIVITIES (PFA)									1,105,000.00	1,105,000.00		
	TOTAL									27,768,728.08	27,768,728.08	-	

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